



**Jess L. Greenwood, P.E.**  
*Public Works Director – County Engineer*

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2140 Pioneer Road  
Red Wing, MN 55066  
Office: (651) 385.3025

TO: Honorable County Commissioners  
Scott Arneson, County Administrator

FROM: Jess Greenwood, Public Works Director / County Engineer

RE: 03 Jul 24 County Board Meeting – FOR YOUR INFORMATION  
**2023 Road and Bridge Annual Report**

Date: 25 June 24

Goodhue County Public Works Department prepares an Annual Report as required by the Minnesota Department of Transportation. This is a copy for the County Board as an informational document.

We compile an annual report summarizing the activities of the Department. The Minnesota Department of Transportation established the format for the report. The report contains information about the financial status of the Department. We can set up a meeting if you have any specific questions about the report.

**"To effectively promote the safety, health, and well-being of our residents"**



**Jess L. Greenwood, P.E.**  
*Public Works Director – County Engineer*

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Red Wing, MN 55066  
Office: (651) 385.3025

June 25, 2024

The Honorable Board of Goodhue County Commissioners  
County Administrator  
County Finance Director

Enclosed is the annual report of the activities of the Goodhue County Public Works Department for the year ended December 31, 2023.

The report presents the various accounts within the Road and Bridge Fund pertaining to revenues and expenditures.

The report is made possible through the cooperation and support of the accounting, engineering, maintenance, technical, and administration staff of the Public Works Department. I would like to acknowledge and thank each employee for their contribution to the development and maintenance of our county road system throughout this past year.

Respectfully submitted,

A handwritten signature in blue ink that reads "Jess L. Greenwood".

Jess L. Greenwood, P.E.  
Goodhue County Engineer / Public Works Director


**Goodhue County Public Works**

Year Ended: 12/31/2023

	Regular	Municipal	County
<b>Total Mileage</b>	303.780	20.930	75.430
<b>Construction:</b>			
<b>Allotment</b>	\$4,348,849.00	\$431,682.00	
<b>Total Cost</b>	\$7,796,123.92	\$88,578.81	\$2,908,394.28
<b>Maintenance:</b>			
<b>Allotment</b>	\$2,899,233.00	\$287,788.00	
<b>State Aid Bond Interest</b>	\$0.00		
<b>Maintenance Cost</b> (* Includes costs below)	\$3,942,633.68	\$397,649.41	\$1,231,991.09
<b>Total Maintenance Plus Bond Int.</b>	\$3,942,633.68	\$397,649.41	
<b>* Unallocated Costs:</b>	\$3,911,036.66	\$395,472.74	\$1,224,145.94
<b>* Adj. to Equalize Depreciation:</b>	(\$272,441.84)	(\$18,768.06)	(\$67,643.95)

**CERTIFICATION STATEMENT**

I certify that the above information is true and correct. I also certify that the Goodhue County Public Works has followed the accounting procedures as established in the State Aid Accounting Manual or an alternative method as approved by the Mn/DOT. It is understood that all records, books, documents, and accounting procedures pertaining to this information are subject to audit and examination by the Mn/DOT and the State Auditor's Office. It is also understood that the Mn/DOT reserves the right to withhold future State Aid payments if the county has not complied with the procedures and practices as approved and established.

Certified:  25 Jun 2024  
 County Engineer Date

Approved: \_\_\_\_\_  
 D.S.A.E. Date

**Goodhue County Public Works  
Financial Statement  
For the Year Ended December 31, 2023**

**ASSETS**

Cash Balance as of December 31, 2023 \$ 16,338,831.02

Delinquent Taxes Rcvbl 52,661.00

Accounts Receivable

Due from Other Governments	862,127.26	
Due from Other County Funds	8,294.76	
Due from Individuals/Organizations	11,450.68	
Total Accounts Receivable		881,872.70

Due from State Aid

LBRP MVLST Bond - Rcvbl	-	
Federal Construction - Rcvbl	-	
Regular Maintenance	-	
Regular Construction	97,921.19	
Municipal Maintenance	143,894.00	
Municipal Construction	31,855.39	
Town Bridge / Special Town Bridge - Rcvbl	-	
Total from State Aid		273,670.58

Allotments

State Aid Regular Maintenance	-	
State Aid Regular Construction	5,988,161.15	
State Aid Municipal Maintenance	-	
State Aid Municipal Construction	600,966.99	
Bridge Bonding Grant Acct	-	
Town Bridge/Special Town Bridge	934,035.10	
LBRP 2020 GRANT ACCT	-	
LBRP MVLST Grant Acct	5,991.92	
Zum Jefferson Grant Acct	466,506.84	
Total Allotments		7,995,662.00

Inventory

621,096.72

**TOTAL ASSETS**

**\$ 26,163,794.02**

**Goodhue County Public Works  
Financial Statement  
For the Year Ended December 31, 2023**

**LIABILITIES**

Vendors Payable	\$	95,856.55
Construction Contracts Payable		156,546.03
Maintenance Contracts Payable		-
Park/Trail contracts Payable		132,822.03
Due to Other Govt		-
Due to SA Regular Construction		-
Due to SA Municipal Construction		-
Salaries Payable		2,169.01
Employee Benefits Payable		308,903.05

**Deferred (Unearned) Revenue**

Regular Maintenance	-	
Regular Construction	6,078,081.94	
Municipal Maintenance	-	
Municipal Construction	601,451.13	
Town Bridge	343,412.00	
Special Town Bridge	590,623.10	
Zum Jefferson	466,506.84	
LBRP MVLST	5,991.92	
LBRP 2020	-	
Bridge Bonding -CRRSAA	-	
Total Deferred Revenue		8,086,066.93

**Other Non-Current Liabilities**

Pre-paid Misc Expenses		-
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**TOTAL LIABILITIES**

**\$ 8,782,363.60**

**FUND BALANCE**

Reserve for Inventory	\$	621,096.72
Restricted Reserve for Uncompleted Contracts		-
Reserve for Uncompleted Use of FB Purchases		-
Reserve for Parks and Trails		204,176.00
Committed for LOST Projects		4,468,474.87
Reserve for TH 52 Corridor		125,271.00
Assigned Fund Balance- Right of Way		1,250,000.00
Assigned Fund Balance-Turnbacks		9,525.00
Fund Balance (Undesignated)		10,702,886.83

**TOTAL FUND BALANCE**

**\$ 17,381,430.42**

**TOTAL LIABILITIES AND FUND BALANCE**

**\$ 26,163,794.02**

**Goodhue County Public Works  
Town Road Allotment  
for the Year Ended December 31, 2023**

Belle Creek	\$	24,764.61
Belvidere	\$	22,638.69
Cannon Falls	\$	31,125.47
Cherry Grove	\$	22,473.03
Featherstone	\$	26,193.85
Florence	\$	42,774.35
Goodhue	\$	26,473.96
Hay Creek	\$	28,927.19
Holden	\$	20,547.02
Kenyon	\$	22,263.73
Leon	\$	28,514.65
Minneola	\$	24,548.34
Pine Island	\$	21,851.21
Roscoe	\$	29,142.34
Stanton	\$	27,089.69
Vasa	\$	33,586.12
Wacouta	\$	15,928.43
Wanamingo	\$	23,735.28
Warsaw	\$	30,090.87
Welch	\$	28,032.02
Zumbrota	\$	25,976.14
<b>Total Town Road Allotment</b>	<b>\$</b>	<b>556,677.00</b>

**Goodhue County Public Works  
Inventory of Supplies and Materials  
For the Year Ended December 31, 2023**

**Parts and Replacements**

Miscellaneous Repair Parts	\$	13,111.03	
Filters		5,001.93	
Cutting Edges, Snowplow & Wing C.E.		98,720.40	
<b>Total Parts and Replacements</b>			<b>\$ 116,833.36</b>

**Motor Fuels, Fluids, Oil and Grease**

Diesel Fuel	\$	24,915.95	
Gasoline		9,759.75	
Motor Oil		4,463.35	
Hydraulic Oil		7,743.64	
<b>Total Motor Fuels, Fluids, Oil and Grease</b>			<b>\$ 46,882.69</b>

**Field Materials and Supplies**

Icing Sand	\$	36,462.02	
Sand/Salt Mixture		242,517.19	
De-Icing Salt		72,225.52	
Rock/Sand/Salt Mix		3,038.74	
Crushed Rock-Stockpile		4,207.94	
Crushed Millings/Millings		33,317.48	
Culverts/Aprons/Bands/Etc		43,384.36	
Signs and Posts		22,227.42	
<b>Total Field Marials and Supplies</b>			<b>\$ 457,380.67</b>

<b>Total Inventory and Supplies</b>			<b>\$ 621,096.72</b>
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**Goodhue County Public Works  
Accounts Payable  
For the Year Ended December 31, 2021**

**Accounts Payable**

Vendor Name	Admin.	Road Const.	Road Maint.	Shop Equip.	Unall.
Auto Value				\$ 18.79	
Dakota Elec Assoc	-	-	120.24	-	-
DC Well Drilling					250.00
Employee - Conference	318.81				
Erickson Engineering	-	21,012.81	-	-	
Goodhue County Coop Elec	-	-	541.55	394.57	7.29
Huebsch	-	-	-	229.87	-
Kenyon Ace Hardware	-	-	-	603.48	-
Kwik Trip	-	-	-	1,342.91	-
Lawson Products Inc	-	-	185.00	-	-
Midwest Detail Supply Co	-	-	-	192.46	-
Minnesota Energy Resources	-	-	773.78	-	-
Mississippi Welders Supply Co., Inc.	-	-	-	-	-
Mn Dept of Transportation	-	7,493.84	-	-	-
Nuss Truck Group Inc	-	-	-	163.54	-
Precise MRM LLC	-	-	575.00	-	-
Red Wing City Public Works	-	-	-	1,309.35	-
Reflective Apparel	-	-	-	486.58	-
Rent N Save	-	-	-	-	65.00
Riester Refrideration	5,807.00	-	-	-	-
Runnings Supply Inc	-	-	-	244.61	-
Shred Right	17.73	-	-	-	-
SRF Consulting Group	-	6,245.69	-	-	-
WSB & Associates	-	42,460.52	-	-	-
Xcel Energy	-	-	404.24	4,180.11	95.65
Zumbrota Water & Sewer Dept	-	-	-	316.12	-
<b>Total Accounts Payable</b>	<b>\$ 6,143.54</b>	<b>\$ 77,212.86</b>	<b>\$ 2,599.81</b>	<b>\$ 9,482.39</b>	<b>\$ 417.94</b>

Salaries Payable	Admin.	Road Const.	Road Maint.	Shop Equip.	Parks
	\$ 20,965.21	\$ 36,100.05	\$ 71,187.57	\$ 4,569.20	\$ -

Contracts Payable	CSAH Reg. Const.	CSAH Mun. Const.	Town Bridge	Bridge Bonding	County Const.
SAP 025-624-016	\$ 156,546.03	\$ -	\$ -	\$ -	\$ -

<b>Total Contracts Payable</b>	<b>\$ 156,546.03</b>	<b>\$ 156,546.03</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
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**Goodhue County Public Works  
Statement of Revenues and Expenditures  
For the Year Ended December 31, 2021**

Revenues	Cash Receipts	Prior Year Receivable	Current Year Receivable	Transfers/ Adjustments	Modified Accrual Balance
<b><u>Taxes</u></b>					
Property Taxes Current & Delinquent	\$ 6,328,038.27	\$ 45,266.00	52,661.00	\$ -	6,335,433.27
Aggregate Tax	63,454.55	-	-	-	63,454.55
Local Option SalesTax	4,545,989.96	-	-	-	4,545,989.96
Wheelage Tax	507,977.11	-	-	-	507,977.11
<b>Total Taxes</b>	<b>\$ 11,445,459.89</b>	<b>\$ 45,266.00</b>	<b>\$ 52,661.00</b>	<b>\$ -</b>	<b>\$ 11,452,854.89</b>
<b><u>Intergovernmental Revenue</u></b>					
PILT - Wildlife Management	\$ 855.02	\$ -	\$ -	\$ -	\$ 855.02
PILT - Gross Shelter Rent	6,994.49	-	-	-	6,994.49
PILT - 30% Rental Reimbursement	75.00	-	-	-	75.00
Market Value Credit	72,991.50	-	-	-	72,991.50
Disparity Reduction Aid	4,442.42	-	-	-	4,442.42
State Aid - Regular Maintenance	2,899,233.00	-	-	-	2,899,233.00
State Aid - Regular Construction	4,702,887.51	97,921.19	97,921.19	70.57	4,702,958.08
State Aid - Municipal Maintenance	292,838.00	148,944.00	143,894.00	-	287,788.00
State Aid - Municipal Construction	-	31,855.39	31,855.39	(314.70)	(314.70)
Town Bridge	771,994.62	40,218.66	-	99,398.21	831,174.17
Special Town Bridge	103,898.31	4,500.10	-	(99,398.21)	-
Bridge Bonding	239,346.93	798,697.28	-	-	(559,350.35)
Zum Jefferson	2,083,493.16	-	-	-	2,083,493.16
LBRP MVLST Bond Rec	-	-	-	-	-
CRRSAA	-	-	-	-	-
Federal Projects	679,758.00	-	-	-	679,758.00
<b>Total Intergovernmental Revenue</b>	<b>\$ 11,858,807.96</b>	<b>\$ 1,122,136.62</b>	<b>\$ 273,670.58</b>	<b>\$ (244.13)</b>	<b>\$ 11,010,097.79</b>
<b><u>Fees for Services and Materials</u></b>					
Accounts Receivable	\$ -	\$ 12,270.85	\$ 11,450.68	\$ -	\$ (820.17)
Due From Other Funds	-	55,834.76	8,294.76	-	(47,540.00)
Due From Other Govt	-	783,360.33	862,127.26	-	78,766.93
Townships/Municipalities (310/320-5480/5934)	-	-	-	-	-
Intra County Fees	-	-	-	-	-
Other Charges for Services (310/340-5480)	432,131.35	-	-	-	432,131.35
Other Charges for Services (320-5480)	-	-	-	-	-
Other Charges for Services (330-5480)	-	-	-	-	-
Other Charges for Services (340-5480)	-	-	-	-	-
<b>Total Fees for Services and Materials</b>	<b>\$ 432,131.35</b>	<b>\$ 851,465.94</b>	<b>\$ 881,872.70</b>	<b>\$ -</b>	<b>\$ 462,538.11</b>
<b><u>Miscellaneous Revenue</u></b>					
Driveway Applications	\$ 1,895.00	\$ -	\$ -	\$ -	\$ 1,895.00
Moving Permits	3,875.00	-	-	-	3,875.00
Utility Permits	5,290.00	-	-	-	5,290.00
Sale of Supplies/Mat'l/Equipment	36,303.71	-	-	-	36,303.71
Miscellaneous Revenue	12,937.63	-	-	-	12,937.63
Rental Revenue	2,330.00	-	-	-	2,330.00
Sale of Forfeited Land - Byllesby	-	-	-	-	-
Permits - Byllesby	-	-	-	-	-
Miscellaneous Revenue - Byllesby	-	-	-	-	-
Rental Revenue - Byllesby	6,333.01	-	-	-	6,333.01
<b>Total Miscellaneous Revenue</b>	<b>\$ 68,964.35</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 68,964.35</b>
<b><u>Other Financing Services</u></b>					
Refunds and Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance Reimbursements	621.96	-	-	-	621.96
Transfers In	400,717.75	-	-	-	400,717.75
<b>Total Other Financing Services</b>	<b>\$ 401,339.71</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 401,339.71</b>
<b><u>Non-Revenue</u></b>					
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Cap Plan - 2002 Tandem (Use of FB)	-	-	-	-	-
Cap Plan - Parking Lot Kenyon (Use of FB)	-	-	-	-	-
Township Share - Twn Br and/or Const	-	-	-	-	-
Town Bridge - Prelim Design	-	-	-	-	-
Town Road Allotment	556,677.00	-	-	-	556,677.00
<b>Total Non-Revenue</b>	<b>\$ 556,677.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 556,677.00</b>
<b><u>Changes in Fund Balance Account</u></b>					
Mandatory Medicare	\$ -	-	-	-	-
Medical Insurance	31,931.80	-	-	-	31,931.80
Dental Insurance	1,606.90	-	-	-	1,606.90
Vision Insurance	195.90	-	-	-	195.90
<b>Total Other Financing Services</b>	<b>\$ 33,734.60</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,734.60</b>
<b>Total Revenues</b>	<b>\$ 24,797,114.86</b>	<b>\$ 2,018,868.56</b>	<b>\$ 1,208,204.28</b>	<b>\$ (244.13)</b>	<b>\$ 23,986,206.45</b>

**Goodhue County Public Works  
Statement of Revenues and Expenditures  
For the Year Ended December 31, 2021**

Expenditures	Cash Disbursements	Prior Year Payable	from page 7 Current Year Payable	Transfers/ Adjustments	Modified Accrual Balance
<b>Administration - 330</b>					
Personal Services	\$ 603,448.28	\$ 532,346.91	\$ 401,288.97	\$ -	\$ 472,390.34
Services & Charges	105,756.41	1,050,770.90	-	-	(945,014.49)
Supplies & Materials	5,167.29	-	-	-	5,167.29
Capital Expenditures	-	-	-	-	-
Other Expenditures	-	-	-	-	-
<b>Total Administration</b>	<b>\$ 714,371.98</b>	<b>\$ 1,583,117.81</b>	<b>\$ 401,288.97</b>	<b>\$ -</b>	<b>\$ (467,456.86)</b>
<b>Engineering and Construction - 320</b>					
Personal Services	\$ 841,850.92	\$ -	\$ -	\$ -	\$ 841,850.92
Services & Charges	727,750.46	-	-	-	727,750.46
Right-Of-Way CSAH Road System	158,010.25	-	-	-	158,010.25
Township Bridge Projects	800,371.32	-	-	-	800,371.32
Construction Contracts	13,496,481.41	166,782.81	222,965.03	-	13,552,663.63
Supplies & Materials	9,131.23	-	-	-	9,131.23
Capital Expenditures	-	-	-	-	-
Other Expenditures	-	-	-	-	-
<b>Total Engineering and Construction</b>	<b>\$ 16,033,595.59</b>	<b>\$ 166,782.81</b>	<b>\$ 222,965.03</b>	<b>\$ -</b>	<b>\$ 16,089,777.81</b>
<b>Highway Maintenance - 310</b>					
Personal Services	\$ 1,617,968.57	\$ -	\$ -	\$ -	\$ 1,617,968.57
Services & Charges	3,005,862.74	-	-	-	3,005,862.74
Maintenance Contracts	-	7,447.75	23,533.65	-	16,085.90
Supplies & Materials	766,360.93	-	-	-	766,360.93
Capital Expenditures	-	-	-	-	-
Other Expenditures	1,952.33	-	-	-	1,952.33
<b>Total Highway Maintenance</b>	<b>\$ 5,392,144.57</b>	<b>\$ 7,447.75</b>	<b>\$ 23,533.65</b>	<b>\$ -</b>	<b>\$ 5,408,230.47</b>
<b>Equipment - 340</b>					
Personal Services	\$ 109,302.45	\$ -	\$ -	\$ -	\$ 109,302.45
Services & Charges	128,122.86	-	-	-	128,122.86
Supplies & Materials	530,721.20	-	-	-	530,721.20
Capital Expenditures	7,957.80	-	-	-	7,957.80
Other Expenditures	-	-	-	-	-
Transfers Out - Inter Fund	-	-	-	-	-
<b>Total Equipment and Shop</b>	<b>\$ 776,104.31</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 776,104.31</b>
<b>Shop Maintenance - 350</b>					
Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -
Services & Charges	204,977.04	-	-	-	204,977.04
Supplies & Materials	10,769.63	-	-	-	10,769.63
Capital Expenditures	-	-	-	-	-
Other Expenditures	-	-	-	-	-
Transfers Out - Inter Fund	-	-	-	-	-
<b>Total Unallocated General Expenses</b>	<b>\$ 215,746.67</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 215,746.67</b>
<b>County Park - 521</b>					
Personal Services	\$ 600.00	\$ -	\$ -	\$ -	\$ 600.00
Services & Charges	29,994.62	-	-	-	29,994.62
Supplies & Materials	14,550.71	-	-	-	14,550.71
Capital Expenditures	449,284.75	80,226.66	(17,026.26)	-	352,031.83
Other Expenditures	46.00	-	-	-	46.00
Transfers Out - Inter Fund	-	-	-	-	-
<b>Total County Parks</b>	<b>\$ 494,476.08</b>	<b>\$ 80,226.66</b>	<b>\$ (17,026.26)</b>	<b>\$ -</b>	<b>\$ 397,223.16</b>
<b>Non-expenditures</b>					
Town Road Allotment	\$ 556,677.00	\$ -	\$ -	\$ -	\$ 556,677.00
<b>Total Non-expenditures</b>	<b>\$ 556,677.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 556,677.00</b>
<b>Total Expenditures</b>	<b>\$ 24,183,116.20</b>	<b>\$ 1,837,575.03</b>	<b>\$ 630,761.39</b>	<b>\$ -</b>	<b>\$ 22,976,302.56</b>

Total Disbursements/Expenditures      24,183,116.20  
Difference (s/be zero)                      0.00

**Goodhue County Public Works  
Statement of Revenues and Expenditures  
For the Year Ended December 31, 2023**

**Year-End Cash Reconciliation**

Beginning Cash 01-01-2021	\$ 15,724,832.17
Plus Receipts	24,797,114.86
Minus Disbursements	<u>24,183,116.20</u>
<b>Ending Cash 12-31-2021</b>	<b><u>\$ 16,338,830.83</u></b>

**Year-End Fund Balance Reconciliation**

Beginning Fund Balance 01-01-2021	9,472,898.04
Plus Revenues	23,986,206.45
Minus Expenditures	22,976,302.56
Inventory Adjustment	150,564.51
Adjustments	<u>69,520.39</u>
<b>Ending Fund Balance 12-31-2021</b>	<b><u>\$ 10,702,886.83</u></b>

Cash Balance Should Be	16,338,830.83
Difference (s/be zero)	0.00

Fund Balance Should Be	10,702,886.83
Difference (s/be zero)	-

Date: 6/11/2024  
 Time: 03:42 pm  
 Fringe Benefits Excluded  
 From: 1-0-2023  
 Through: 13-9999-2023

# GOODHUE COUNTY PUBLIC WORKS

## Summary of Road Program Maintenance Costs

Account	Description	CSAH	Cost/Mile	MUNI	Cost/Mile	Co Rd	Cost/Mile
11-0000	ROUTINE MAINTENANCE	3,533,114.15	11,817.23	287,013.78	12,836.04	949,273.47	11,831.90
12-0000	REPAIRS AND REPLACEMENTS	359,547.91	1,202.58	104,449.87	4,671.28	254,966.79	3,177.95
13-0000	BETTERMENTS	14,002.26	46.83	2,197.06	98.26	5,609.78	69.92
14-0000	SPECIAL WORK	4,372.34	14.62	1,812.03	81.04	14,295.90	178.19
	<b>Allocated Expense</b>	3,911,036.66	13,081.27	395,472.74	17,686.62	1,224,145.94	15,257.96
	<b>Unallocated Expense</b>	418,347.44	1,399.25	28,819.25	1,288.88	103,870.51	1,294.66
	<b>Adjustment to Equalize Depreciation</b>	-272,441.84	-911.24	-18,768.06	-839.36	-67,643.95	-843.13
	<b>Total Expense</b>	4,056,942.26	13,569.28	405,523.93	18,136.14	1,260,372.50	15,709.49
	<b>Total No of Miles</b>	298.9800		22.3600		80.2300	
	<b>Proration Percent</b>	75.920 %		5.230 %		18.850 %	

# Goodhue County Public Works

## Summary of Construction Costs

For the Year Ended 12/31/2023

### County State Aid Highway System - Regular Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 025-017-005	(\$314.70)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$314.70)
SAP 025-602-032	\$1,020,673.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,673.45
SAP 025-604-012	\$2,735,506.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,735,506.40
SAP 025-606-022	\$837,365.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837,365.47
SAP 025-606-023	\$535,804.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535,804.89
SAP 025-607-026	\$920,893.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,893.67
SAP 025-609-037	\$2,532.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,532.89
SAP 025-618-020	\$1,819,749.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,819,749.35
SAP 025-620-001	\$816.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.30
SAP 025-624-021	\$11,494.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,494.29
SAP 025-624-022	\$124.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124.06
SAP 025-625-008	\$41.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.01
SAP 025-629-002	\$15.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.65
SAP 025-666-007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Total:	\$7,884,702.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,884,702.73

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 025-017-005 Alternate Project: 025-617-005  
 Percent Completed: 100.00% Length: 0.49 MILES  
 ROAD NUMBER/TWSP: CSAH 17  
 LOCATION: CSAH 17 WEST COUNTY LINE TO TH20 2022 PAVING  
 DESCRIPTION: MILL/RECLAIM/PAVE  
 LETTING DATE: 1 /12/2022 AWARD DATE: 1 /18/2022  
 CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$238,617.76	(\$314.70)	\$238,303.06
Construction Engineering:	\$4,323.21	\$0.00	\$4,323.21
Project Engineering:	\$1,762.97	\$0.00	\$1,762.97
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$14,756.07	\$0.00	\$14,756.07
<b>Total Project Costs:</b>	<b>\$259,460.01</b>	<b>(\$314.70)</b>	<b>\$259,145.31</b>

#### Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$238,617.76	(\$314.70)	\$238,303.06
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$20,842.25	\$0.00	\$20,842.25
<b>Total Funding:</b>	<b>\$259,460.01</b>	<b>(\$314.70)</b>	<b>\$259,145.31</b>

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 025-602-032 Alternate Project: 60232  
 Percent Completed: 100.00% Length:  
 ROAD NUMBER/TWSP: CSAH 2  
 LOCATION: CSAH 2 BETWEEN CSAH 5 AND CSAH 3  
 DESCRIPTION: CONSTRUCT NEW BRIDGE 25625 - REPLACE OLD BR 25501 WITH NEW BRIDGE  
 LETTING DATE: 4 /25/2023 AWARD DATE: 5 /2 /2023  
 CONTRACTOR: REDSTONE CONSTRUCTION LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,020,673.45	\$1,020,673.45
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
<b>Total Project Costs:</b>	<b>\$0.00</b>	<b>\$1,020,673.45</b>	<b>\$1,020,673.45</b>

#### Funding Sources

Regular Construction:	\$0.00	\$1,020,673.45	\$1,020,673.45
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$0.00	\$0.00
<b>Total Funding:</b>	<b>\$0.00</b>	<b>\$1,020,673.45</b>	<b>\$1,020,673.45</b>

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 025-604-012 Alternate Project:  
 Percent Completed: 100.00% Length: 6.9 MILES  
 ROAD NUMBER/TWSP: CSAH 4  
 LOCATION: CSAH 4 FROM CSAH 16 TO TH 58  
 DESCRIPTION: MILL RECLAIM PAVE  
 LETTING DATE: 2 /28/2023 AWARD DATE: 3 /7 /2023  
 CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$2,735,506.40	\$2,735,506.40
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$1,807.89	\$0.00	\$1,807.89
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$914.19	\$0.00	\$914.19
<b>Total Project Costs:</b>	<b>\$2,722.08</b>	<b>\$2,735,506.40</b>	<b>\$2,738,228.48</b>

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$0.00	\$660,006.40	\$660,006.40
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$2,722.08	\$2,075,500.00	\$2,078,222.08
<b>Total Funding:</b>	<b>\$2,722.08</b>	<b>\$2,735,506.40</b>	<b>\$2,738,228.48</b>



## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 025-606-022    Alternate Project:  
 Percent Completed: 100.00%    Length:  
 ROAD NUMBER/TWSP: CSAH 6  
 LOCATION: CSAH 6 FROM CSAH 1 TO TH 61  
 DESCRIPTION: 2023 PAVING MILL & FILL  
 LETTING DATE: 2 /28/2023    AWARD DATE: 3 /7 /2023  
 CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$837,365.47	\$837,365.47
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
<b>Total Project Costs:</b>	<b>\$0.00</b>	<b>\$837,365.47</b>	<b>\$837,365.47</b>

Funding Sources			
Regular Construction:	\$0.00	\$837,365.47	\$837,365.47
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$0.00	\$0.00
<b>Total Funding:</b>	<b>\$0.00</b>	<b>\$837,365.47</b>	<b>\$837,365.47</b>

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 025-606-023 Alternate Project:  
 Percent Completed: 100.00% Length:  
 ROAD NUMBER/TWSP: CSAH6  
 LOCATION: CSAH 6 between 435th St. and 1670' South of the intersection of CSAH 6 & CSAH 1  
 DESCRIPTION: Concrete Rehabilitation  
 LETTING DATE: 4 /18/2023 AWARD DATE: 5 /2 /2023  
 CONTRACTOR: Interstate Improvement

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$535,804.89	\$535,804.89
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
<b>Total Project Costs:</b>	<b>\$0.00</b>	<b>\$535,804.89</b>	<b>\$535,804.89</b>

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$0.00	\$535,804.89	\$535,804.89
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$0.00	\$0.00
<b>Total Funding:</b>	<b>\$0.00</b>	<b>\$535,804.89</b>	<b>\$535,804.89</b>

**Goodhue County Public Works**

**Statement of Construction Costs**

**For the Year Ended 12/31/2023**

Project: SAP 025-607-026 Alternate Project:

Percent Completed: 100.00% Length:

ROAD NUMBER/TWSP: CSAH 7

LOCATION: CSAH 7 FROM US 52 TO CSAH 9

DESCRIPTION: 2023 PAVING MILL & OVERLAY BIT PAVING

LETTING DATE: 2 /28/2023 AWARD DATE: 3 /7 /2023

CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$920,893.67	\$920,893.67
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
<b>Total Project Costs:</b>	<b>\$0.00</b>	<b>\$920,893.67</b>	<b>\$920,893.67</b>

**Funding Sources**

Regular Construction:	\$0.00	\$920,893.67	\$920,893.67
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$0.00	\$0.00
<b>Total Funding:</b>	<b>\$0.00</b>	<b>\$920,893.67</b>	<b>\$920,893.67</b>

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 025-609-037 Alternate Project:  
 Percent Completed: 100.00% Length: 5.4 MILES  
 ROAD NUMBER/TWSP: CSAH 9  
 LOCATION: CSAH 9 FROM CSAH 2 TO EAST COUNTY LINE  
 DESCRIPTION: MILL/RECLAIM/PAVE  
 LETTING DATE: 1 /12/2022 AWARD DATE: 1 /18/2022  
 CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,966,674.43	\$2,532.89	\$1,969,207.32
Construction Engineering:	\$31,371.19	\$0.00	\$31,371.19
Project Engineering:	\$4,773.02	\$0.00	\$4,773.02
Permanent ROW:	\$2,500.00	\$0.00	\$2,500.00
Temporary ROW:	\$400.00	\$0.00	\$400.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$56,715.53	\$0.00	\$56,715.53
<b>Total Project Costs:</b>	<b>\$2,062,434.17</b>	<b>\$2,532.89</b>	<b>\$2,064,967.06</b>

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$2,062,434.17	\$2,532.89	\$2,064,967.06
<b>Total Funding:</b>	<b>\$2,062,434.17</b>	<b>\$2,532.89</b>	<b>\$2,064,967.06</b>

**Goodhue County Public Works**

**Statement of Construction Costs**

**For the Year Ended 12/31/2023**

Project: SAP 025-618-020 Alternate Project:  
 Percent Completed: 100.00% Length:  
 ROAD NUMBER/TWSP: CSAH 18  
 LOCATION: CSAH 18 FROM BR 25505 TO DAKOTA CO LINE  
 DESCRIPTION: 2023 PAVING FDR AND BIT PAVING  
 LETTING DATE: 2 /28/2023 AWARD DATE: 3 /7 /2023  
 CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,819,749.35	\$1,819,749.35
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
<b>Total Project Costs:</b>	<b>\$0.00</b>	<b>\$1,819,749.35</b>	<b>\$1,819,749.35</b>

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$0.00	\$728,143.63	\$728,143.63
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$1,091,605.72	\$1,091,605.72
<b>Total Funding:</b>	<b>\$0.00</b>	<b>\$1,819,749.35</b>	<b>\$1,819,749.35</b>

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 025-620-001    Alternate Project:  
 Percent Completed: 100.00%    Length: 1.4 MILES  
 ROAD NUMBER/TWSP: CSAH 20  
 LOCATION: CSAH 20 FROM ASH COURT TO TH 19 IN CANNON FALLS

DESCRIPTION: MILL AND FILL

LETTING DATE: 1 /12/2022    AWARD DATE: 1 /18/2022  
 CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$486,397.85	\$816.30	\$487,214.15
Construction Engineering:	\$24,365.20	\$0.00	\$24,365.20
Project Engineering:	\$8,930.46	\$0.00	\$8,930.46
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$23,123.86	\$0.00	\$23,123.86
<b>Total Project Costs:</b>	<b>\$542,817.37</b>	<b>\$816.30</b>	<b>\$543,633.67</b>

#### Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$398,320.64	\$88,893.51	\$487,214.15
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$144,496.73	(\$88,077.21)	\$56,419.52
<b>Total Funding:</b>	<b>\$542,817.37</b>	<b>\$816.30</b>	<b>\$543,633.67</b>

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 025-624-021 Alternate Project:  
 Percent Completed: 100.00% Length: 6.0 MILES  
 ROAD NUMBER/TWSP: CSAH 24  
 LOCATION: CSAH 24 FROM CSAH 9 TO BR# 2555  
 DESCRIPTION: MILL RECLAIM PAVE 2022 PAVING  
 LETTING DATE: 1 /12/2022 AWARD DATE: 1 /18/2022  
 CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$2,175,704.18	\$11,494.29	\$2,187,198.47
Construction Engineering:	\$31,561.55	\$0.00	\$31,561.55
Project Engineering:	\$5,318.12	\$0.00	\$5,318.12
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$28,165.41	\$0.00	\$28,165.41
<b>Total Project Costs:</b>	<b>\$2,240,749.26</b>	<b>\$11,494.29</b>	<b>\$2,252,243.55</b>

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$2,240,749.26	\$11,494.29	\$2,252,243.55
<b>Total Funding:</b>	<b>\$2,240,749.26</b>	<b>\$11,494.29</b>	<b>\$2,252,243.55</b>

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 025-624-022 Alternate Project:  
 Percent Completed: 100.00% Length: 1.10 MILES  
 ROAD NUMBER/TWSP: CSAH 24 SEC-N  
 LOCATION: CSAH 24 FROM CSAH 25 TO TH 19 2022 PAVING  
 DESCRIPTION: INITIAL PAVING  
 LETTING DATE: 1/12/2022 AWARD DATE: 1/18/2022  
 CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$535,669.67	\$124.06	\$535,793.73
Construction Engineering:	\$10,447.81	\$0.00	\$10,447.81
Project Engineering:	\$725.89	\$0.00	\$725.89
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$14,220.27	\$0.00	\$14,220.27
<b>Total Project Costs:</b>	<b>\$561,063.64</b>	<b>\$124.06</b>	<b>\$561,187.70</b>

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$304,689.14	(\$12,089.41)	\$292,599.73
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$256,374.50	\$12,213.47	\$268,587.97
<b>Total Funding:</b>	<b>\$561,063.64</b>	<b>\$124.06</b>	<b>\$561,187.70</b>



## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 025-625-008    Alternate Project:  
 Percent Completed: 100.00%    Length: 0.74 MILES

ROAD NUMBER/TWSP: CSAH 25

LOCATION: CSAH 25 FROM CSAH 20 TO 0.74 MILES EAST

DESCRIPTION: MILL AND FILL

LETTING DATE: 1 /12/2022    AWARD DATE: 1 /18/2022

CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$356,897.79	\$41.01	\$356,938.80
Construction Engineering:	\$7,794.94	\$0.00	\$7,794.94
Project Engineering:	\$4,144.11	\$0.00	\$4,144.11
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$1,601.93	\$0.00	\$1,601.93
Other/Overhead Costs:	\$8,825.85	\$0.00	\$8,825.85
<b>Total Project Costs:</b>	<b>\$379,264.62</b>	<b>\$41.01</b>	<b>\$379,305.63</b>

#### Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$379,264.62	\$41.01	\$379,305.63
<b>Total Funding:</b>	<b>\$379,264.62</b>	<b>\$41.01</b>	<b>\$379,305.63</b>

**Goodhue County Public Works**

**Statement of Construction Costs**

**For the Year Ended 12/31/2023**

Project: SAP 025-629-002 Alternate Project:  
 Percent Completed: 100.00% Length: 0.70 MILES  
 ROAD NUMBER/TWSP: CSAH 29  
 LOCATION: CSAH 29 FROM TH 20 TO DAKOTA COUNTY LINE 2022 PAVING  
 DESCRIPTION: MILL AND FILL  
 LETTING DATE: 1 /12/2022 AWARD DATE: 1 /18/2022  
 CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$154,614.42	\$15.65	\$154,630.07
Construction Engineering:	\$1,995.68	\$0.00	\$1,995.68
Project Engineering:	\$1,145.07	\$0.00	\$1,145.07
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$2,070.91	\$0.00	\$2,070.91
<b>Total Project Costs:</b>	<b>\$159,826.08</b>	<b>\$15.65</b>	<b>\$159,841.73</b>

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$49,569.62	\$28,641.45	\$78,211.07
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$110,256.46	(\$28,625.80)	\$81,630.66
<b>Total Funding:</b>	<b>\$159,826.08</b>	<b>\$15.65</b>	<b>\$159,841.73</b>

**Goodhue County Public Works**

**Statement of Construction Costs**

**For the Year Ended 12/31/2023**

Project: SAP 025-666-007 Alternate Project:  
 Percent Completed: 100.00% Length: 1.42 MILES  
 ROAD NUMBER/TWSP: CSAH 66  
 LOCATION: CSAH 66 FROM CSAH TO TWIN BLUFF ROAD 2022 PAVING  
 DESCRIPTION: MILL AND FILL  
 LETTING DATE: 1 /12/2022 AWARD DATE: 1 /18/2022  
 CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$499,984.46	\$0.00	\$499,984.46
Construction Engineering:	\$11,007.96	\$0.00	\$11,007.96
Project Engineering:	\$3,074.30	\$0.00	\$3,074.30
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$12,467.65	\$0.00	\$12,467.65
<b>Total Project Costs:</b>	<b>\$526,534.37</b>	<b>\$0.00</b>	<b>\$526,534.37</b>

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$34,990.33	(\$14,950.87)	\$20,039.46
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$491,544.04	\$14,950.87	\$506,494.91
<b>Total Funding:</b>	<b>\$526,534.37</b>	<b>\$0.00</b>	<b>\$526,534.37</b>

**Goodhue County Public Works**

**Summary of Construction Costs**

**For the Year Ended 12/31/2023**

**County Highway Construction**

<b>Project</b>	<b>Contract Payments</b>	<b>Engineering</b>	<b>ROW</b>	<b>Utility Relocation</b>	<b>Force</b>	<b>Other Costs</b>	<b>Total Costs</b>
CP 025-048-003	\$1,050,932.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050,932.39
CP 025-053-005	\$1,857,461.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,857,461.89
Construction Total:	\$2,908,394.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,908,394.28

**Goodhue County Public Works**

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: CP 025-048-003      Alternate Project:  
 Percent Completed: 100.00%      Length:  
 ROAD NUMBER/TWSP: CR 48  
 LOCATION: CR 48

DESCRIPTION: 2023 FDR AND PAVING

LETTING DATE: 2 /28/2023      AWARD DATE: 3 /7 /2023  
 CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,050,932.39	\$1,050,932.39
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
<b>Total Project Costs:</b>	<b>\$0.00</b>	<b>\$1,050,932.39</b>	<b>\$1,050,932.39</b>

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$1,050,932.39	\$1,050,932.39
<b>Total Funding:</b>	<b>\$0.00</b>	<b>\$1,050,932.39</b>	<b>\$1,050,932.39</b>

**Goodhue County Public Works**

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: CP 025-053-005      Alternate Project:  
 Percent Completed: 100.00%      Length:  
 ROAD NUMBER/TWSP: CR 53  
 LOCATION: CR 53

DESCRIPTION: 2023 FDR AND PAVING

LETTING DATE: 2 /28/2023      AWARD DATE: 3 /7 /2023  
 CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,857,461.89	\$1,857,461.89
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
<b>Total Project Costs:</b>	<b>\$0.00</b>	<b>\$1,857,461.89</b>	<b>\$1,857,461.89</b>

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$1,857,461.89	\$1,857,461.89
<b>Total Funding:</b>	<b>\$0.00</b>	<b>\$1,857,461.89</b>	<b>\$1,857,461.89</b>

**Goodhue County Public Works**

**Summary of Construction Costs**

**For the Year Ended 12/31/2023**

**Bridge Construction**

<b>Project</b>	<b>Contract Payments</b>	<b>Engineering</b>	<b>ROW</b>	<b>Utility Relocation</b>	<b>Force</b>	<b>Other Costs</b>	<b>Total Costs</b>
SAP 025-599-128	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAP 025-599-129	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SP 025-597-006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SP 025-598-022	\$34,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,960.00
Construction Total:	\$34,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,960.00

**Goodhue County Public Works**

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 025-599-128 Alternate Project:

Percent Completed: 100.00% Length:

ROAD NUMBER/TWSP: WANAMINGO TOWNSHIP

LOCATION: WANAMINGO TWP RD 244

DESCRIPTION: REPLACE OLD BR #10698 WITH NEW BR #25J99

LETTING DATE: 1/12/2022 AWARD DATE: 1/18/2022

CONTRACTOR: FITZGERALD EXCAVATING AND TRUCKING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$335,744.50	\$0.00	\$335,744.50
Construction Engineering:	\$7,049.32	\$0.00	\$7,049.32
Project Engineering:	\$26,227.93	\$0.00	\$26,227.93
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$9,521.91	\$0.00	\$9,521.91
<b>Total Project Costs:</b>	<b>\$378,543.66</b>	<b>\$0.00</b>	<b>\$378,543.66</b>

**Funding Sources**

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$262,094.10	\$3,777.50	\$265,871.60
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$88,337.00	\$88,337.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$116,449.56	(\$92,114.50)	\$24,335.06
<b>Total Funding:</b>	<b>\$378,543.66</b>	<b>\$0.00</b>	<b>\$378,543.66</b>



## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 025-599-129 Alternate Project:  
 Percent Completed: 100.00% Length:  
 ROAD NUMBER/TWSP: KENYON TWP 50TH AVE  
 LOCATION: KENYON TWP ON 50TH AVE 1000' NORTH OF TH56 - 4 MI. SE OF KENYON CITY  
 DESCRIPTION: REPLACE OLD BR #N.A. WITH NEW BR #25K00  
 CULVERT REPLACEMENT/AGG BASE/CLEARING AND GRUBBING  
 LETTING DATE: 1 /12/2022 AWARD DATE: 1 /18/2022  
 CONTRACTOR: FITZGERALD EXCAVATING AND TRUCKING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$151,585.90	\$0.00	\$151,585.90
Construction Engineering:	\$7,366.51	\$0.00	\$7,366.51
Project Engineering:	\$5,153.16	\$0.00	\$5,153.16
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$365.62	\$0.00	\$365.62
Other/Overhead Costs:	\$8,843.58	\$0.00	\$8,843.58
<b>Total Project Costs:</b>	<b>\$173,314.77</b>	<b>\$0.00</b>	<b>\$173,314.77</b>

#### Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$50,619.90	\$22,039.80	\$72,659.70
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$90,002.00	\$964.00	\$90,966.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$32,692.87	(\$23,003.80)	\$9,689.07
<b>Total Funding:</b>	<b>\$173,314.77</b>	<b>\$0.00</b>	<b>\$173,314.77</b>

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SP 025-597-006      Alternate Project:  
 Percent Completed: 100.00%      Length:  
 ROAD NUMBER/TWSP: CANNON FALLS - CITY HISTORIC  
 LOCATION: 3RD STREET NORTH CANNON FALLS MN

DESCRIPTION: REFURB EXISTING HISTORIC BRIDGE

LETTING DATE: 9 /22/2020      AWARD DATE: 10/20/2020  
 CONTRACTOR: REDSTONE CONSTRUCTION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,980,638.39	\$0.00	\$1,980,638.39
Construction Engineering:	\$224,662.99	\$0.00	\$224,662.99
Project Engineering:	\$18,072.14	\$0.00	\$18,072.14
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$60,481.10	\$0.00	\$60,481.10
<b>Total Project Costs:</b>	<b>\$2,283,854.62</b>	<b>\$0.00</b>	<b>\$2,283,854.62</b>

#### Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$408,559.96	\$239,346.93	\$647,906.89
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$904,795.01	\$679,758.00	\$1,584,553.01
County - Other Local:	\$970,499.65	(\$919,104.93)	\$51,394.72
<b>Total Funding:</b>	<b>\$2,283,854.62</b>	<b>\$0.00</b>	<b>\$2,283,854.62</b>

**Goodhue County Public Works**

**Statement of Construction Costs**

**For the Year Ended 12/31/2023**

Project: SP 025-598-022      Alternate Project:  
Percent Completed: 98.84%      Length:  
ROAD NUMBER/TWSP: CR 57  
LOCATION: CR 57 OVER LITTLE CANNON RIVER  
JOB #6175  
DESCRIPTION: RPL OLD Br#L0546 WITH NEW BR #25620  
LETTING DATE: 4 /12/2022      AWARD DATE: 5 /3 /2022  
CONTRACTOR: ICON Constructors LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$629,867.75	\$34,960.00	\$664,827.75
Construction Engineering:	\$13,837.43	\$0.00	\$13,837.43
Project Engineering:	\$67,387.97	\$0.00	\$67,387.97
Permanent ROW:	\$5,130.00	\$0.00	\$5,130.00
Temporary ROW:	\$1,020.00	\$0.00	\$1,020.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$65,769.69	\$0.00	\$65,769.69
<b>Total Project Costs:</b>	<b>\$783,012.84</b>	<b>\$34,960.00</b>	<b>\$817,972.84</b>

**Funding Sources**

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$95,826.88	\$0.00	\$95,826.88
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$478,699.49	\$0.00	\$478,699.49
County - Other Local:	\$208,486.47	\$34,960.00	\$243,446.47
<b>Total Funding:</b>	<b>\$783,012.84</b>	<b>\$34,960.00</b>	<b>\$817,972.84</b>

**Goodhue County Public Works**

**Summary of Construction Costs**

**For the Year Ended 12/31/2023**

**Miscellaneous Construction**

<b>Project</b>	<b>Contract Payments</b>	<b>Engineering</b>	<b>ROW</b>	<b>Utility Relocation</b>	<b>Force</b>	<b>Other Costs</b>	<b>Total Costs</b>
CP 009-200-022	\$112.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112.62
CP 025-031-001	\$45,921.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,921.31
CP 025-034-001	\$27,568.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,568.41
CP 025-036-001	\$39.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.80
CP 025-521-001	\$106.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.29
CP 159-022-015	\$30,654.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,654.92
SAP 025-596-004	\$2,083,493.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083,493.16
SAP 025-599-131	\$708,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,284.00
<b>Construction Total:</b>	<b>\$2,896,180.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,896,180.51</b>

**Goodhue County Public Works**

**Statement of Construction Costs**

**For the Year Ended 12/31/2023**

Project: CP 009-200-022      Alternate Project:  
 Percent Completed: 100.00%      Length:  
 ROAD NUMBER/TWSP: CANNON FALLS CITY  
 LOCATION: CANNON FALLS - PARK ST W/2022 PAVING

**DESCRIPTION:**

LETTING DATE: 1 /12/2022      AWARD DATE: 1 /18/2022  
 CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$26,004.91	\$112.62	\$26,117.53
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
<b>Total Project Costs:</b>	<b>\$26,004.91</b>	<b>\$112.62</b>	<b>\$26,117.53</b>

**Funding Sources**

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$26,004.91	\$112.62	\$26,117.53
<b>Total Funding:</b>	<b>\$26,004.91</b>	<b>\$112.62</b>	<b>\$26,117.53</b>

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2023

Project: CP 025-031-001      Alternate Project:  
 Percent Completed: 100.00%      Length:  
 ROAD NUMBER/TWSP: FEATHERSTONE TWP  
 LOCATION: FEATHERSTONE TWP BR 25536 DECK PAVING W/2023 PAVING CONTRACT  
 DESCRIPTION: FEATHERSTONE TWP BR 25536 DECK PAVING W/2023 PAVING CONTRACT  
 LETTING DATE: 2 /28/2023      AWARD DATE: 3 /7 /2023  
 CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$45,921.31	\$45,921.31
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
<b>Total Project Costs:</b>	<b>\$0.00</b>	<b>\$45,921.31</b>	<b>\$45,921.31</b>

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$45,921.31	\$45,921.31
<b>Total Funding:</b>	<b>\$0.00</b>	<b>\$45,921.31</b>	<b>\$45,921.31</b>

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2023

Project: CP 025-034-001      Alternate Project:  
 Percent Completed: 100.00%      Length:  
 ROAD NUMBER/TWSP: HAY CREEK TOWNSHIP  
 LOCATION: HAY CREEK TOWNSHIP  
 DESCRIPTION: 2023 PAVING HAY CREEK TWP MILL AND OVERLAY BIT PAVING  
 LETTING DATE: 2 /28/2023      AWARD DATE: 3 /7 /2023  
 CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$27,568.41	\$27,568.41
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
<b>Total Project Costs:</b>	<b>\$0.00</b>	<b>\$27,568.41</b>	<b>\$27,568.41</b>

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$27,568.41	\$27,568.41
<b>Total Funding:</b>	<b>\$0.00</b>	<b>\$27,568.41</b>	<b>\$27,568.41</b>

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2023

Project: CP 025-036-001      Alternate Project:  
 Percent Completed: 100.00%      Length:  
 ROAD NUMBER/TWSP: KENYON TWP  
 LOCATION: KENYON TWP BR 25555 DECK PAVING W/2022 PAVING CONTRACT

DESCRIPTION:

LETTING DATE: 1 /12/2022      AWARD DATE: 1 /18/2022  
 CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$6,167.55	\$39.80	\$6,207.35
Construction Engineering:	\$587.62	\$0.00	\$587.62
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$443.27	\$0.00	\$443.27
<b>Total Project Costs:</b>	<b>\$7,198.44</b>	<b>\$39.80</b>	<b>\$7,238.24</b>

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$7,198.44	\$39.80	\$7,238.24
<b>Total Funding:</b>	<b>\$7,198.44</b>	<b>\$39.80</b>	<b>\$7,238.24</b>



**Goodhue County Public Works**

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: CP 025-521-001      Alternate Project:  
 Percent Completed: 100.00%      Length:  
 ROAD NUMBER/TWSP: GC BYLLESBY PARK AIS LANES  
 LOCATION: AIS LANES AT BYLLESBY PARK  
  
 DESCRIPTION: NEW AIS LANES AT BYLLESBY PARK - AIS PROGRAM FUNDING  
  
 LETTING DATE: 1 /12/2022      AWARD DATE: 1 /18/2022  
 CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$23,127.73	\$106.29	\$23,234.02
Construction Engineering:	\$123.71	\$0.00	\$123.71
Project Engineering:	\$362.94	\$0.00	\$362.94
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$253.53	\$0.00	\$253.53
<b>Total Project Costs:</b>	<b>\$23,867.91</b>	<b>\$106.29</b>	<b>\$23,974.20</b>

**Funding Sources**

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$23,867.91	\$106.29	\$23,974.20
<b>Total Funding:</b>	<b>\$23,867.91</b>	<b>\$106.29</b>	<b>\$23,974.20</b>

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2023

Project: CP 159-022-015      Alternate Project: CITY OF RW  
 Percent Completed: 100.00%      Length:  
 ROAD NUMBER/TWSP: RED WING CITY STREETS  
 LOCATION: VARIOUS RED WING CITY STREETS PARTNER IN 2022 PAVING  
 DESCRIPTION: CITY OF RW PARTNER IN 2022 PAVING  
 LETTING DATE: 1 /12/2022      AWARD DATE: 1 /18/2022  
 CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$255,739.72	\$30,654.92	\$286,394.64
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
<b>Total Project Costs:</b>	<b>\$255,739.72</b>	<b>\$30,654.92</b>	<b>\$286,394.64</b>

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$255,739.72	\$30,654.92	\$286,394.64
<b>Total Funding:</b>	<b>\$255,739.72</b>	<b>\$30,654.92</b>	<b>\$286,394.64</b>

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 025-596-004    Alternate Project:  
 Percent Completed: 81.71%    Length:  
 ROAD NUMBER/TWSP: JEFFERSON DRIVE ZTA CITY  
 LOCATION: DUBUQUE BLVD TO WEST 1ST STREET CITY OF ZUMBROTA  
 DESCRIPTION: RECONSTRUCT CITY STREET  
 PRECLUDED BY PROJECT 025-596-003 (PRELIM/DESIGN/CONSTRUCTION ENG)  
 Acct 249 \$2,550,000 - CC Sponsoring Agency  
 LETTING DATE: 5/18/2022    AWARD DATE: 5/18/2022  
 CONTRACTOR: SCHUMACHER EXCAVATING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$2,083,493.16	\$2,083,493.16
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
<b>Total Project Costs:</b>	<b>\$0.00</b>	<b>\$2,083,493.16</b>	<b>\$2,083,493.16</b>

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$2,473,221.01	\$2,473,221.01
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	(\$389,727.85)	(\$389,727.85)
<b>Total Funding:</b>	<b>\$0.00</b>	<b>\$2,083,493.16</b>	<b>\$2,083,493.16</b>

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 025-599-131    Alternate Project:  
 Percent Completed: 100.00%    Length:  
 ROAD NUMBER/TWSP: Cherry Grove Twp  
 LOCATION: on 110th Ave in Cherry Grove Twp over N Br Mid Fork Zumbro Rive  
 DESCRIPTION: replace old br # L5948 with new br # 25623  
 LETTING DATE: 1 /2 /2023    AWARD DATE: 1 /8 /2023  
 CONTRACTOR: ICON Construction LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$708,284.00	\$708,284.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
<b>Total Project Costs:</b>	<b>\$0.00</b>	<b>\$708,284.00</b>	<b>\$708,284.00</b>

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$731,775.96	\$731,775.96
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$10,097.21	\$10,097.21
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	(\$33,589.17)	(\$33,589.17)
<b>Total Funding:</b>	<b>\$0.00</b>	<b>\$708,284.00</b>	<b>\$708,284.00</b>