



**Jess L. Greenwood, P.E.**  
*Public Works Director – County Engineer*

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2140 Pioneer Road  
Red Wing, MN 55066  
Office: (651) 385.3025

TO: Honorable County Commissioners  
Scott Arneson, County Administrator

FROM: Jess L. Greenwood, Public Works Director / County Engineer

RE: 15 Jul 25 County Board Meeting – FOR YOUR INFORMATION  
**2024 Road and Bridge Annual Report**

Date: 09 Jul 25

Goodhue County Public Works Department prepares an Annual Report as required by the Minnesota Department of Transportation. This is a copy for the County Board as an informational document.

We compile an annual report summarizing the activities of the Department. The Minnesota Department of Transportation established the format for the report. The report contains information about the financial status of the Department. We can set up a meeting if you have any specific questions about the report.

"To effectively promote the safety, health, and well-being of our residents"

## Goodhue County Public Works

Year Ended: 12/31/2024

	Regular	Municipal	County
<b>Total Mileage</b>	303.780	20.930	75.430
<b>Construction:</b>			
<b>Allotment</b>	\$4,889,031.00	\$533,905.00	
<b>Total Cost</b>	\$19,451,443.52	\$0.00	\$4,924,040.64
<b>Maintenance:</b>			
<b>Allotment</b>	\$3,259,354.00	\$355,936.00	
<b>State Aid Bond Interest</b>	\$0.00		
<b>Maintenance Cost</b> (* Includes costs below)	\$4,867,792.10	\$419,989.46	\$1,998,584.73
<b>Total Maintenance Plus Bond Int.</b>	\$4,867,792.10	\$419,989.46	
<b>* Unallocated Costs:</b>	\$2,786,324.41	\$191,945.16	\$691,810.00
<b>* Adj. to Equalize Depreciation:</b>	(\$220,482.95)	(\$15,188.70)	(\$54,743.20)

### CERTIFICATION STATEMENT

I certify that the above information is true and correct. I also certify that the Goodhue County Public Works has followed the accounting procedures as established in the State Aid Accounting Manual or an alternative method as approved by the Mn/DOT. It is understood that all records, books, documents, and accounting procedures pertaining to this information are subject to audit and examination by the Mn/DOT and the State Auditor's Office. It is also understood that the Mn/DOT reserves the right to withhold future State Aid payments if the county has not complied with the procedures and practices as approved and established.

Certified:



County Engineer

11 Jul 2025

Date

Approved:

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D.S.A.E.

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Date

**Goodhue County Public Works  
Financial Statement  
For the Year Ended December 31, 2024**

**ASSETS**

Cash Balance as of December 31, 2024 \$ 16,185,019.07

Delinquent Taxes Rcvbl 61,951.00

**Accounts Receivable**

Due from Other Governments	935,964.98	
Due from Other County Funds	6,953.29	
Due from Individuals/Organizations	3,966.32	
Total Accounts Receivable		946,884.59

**Due from State Aid**

LBRP MVLST Bond - Rcvbl	-	
Federal Construction - Rcvbl	-	
Regular Maintenance	-	
Regular Construction	245,168.84	
Municipal Maintenance	34,074.00	
Municipal Construction	-	
Town Bridge / Special Town Bridge - Rcvbl	53,798.19	
State Park	16,306.05	
Total from State Aid		349,347.08

**Allotments**

State Aid Regular Maintenance	-	
State Aid Regular Construction	7,399,618.43	
State Aid Municipal Maintenance	143,894.00	
State Aid Municipal Construction	1,046,462.62	
Bridge Bonding Grant Acct	-	
Town Bridge/Special Town Bridge	72,951.03	
LBRP 2020 GRANT ACCT	-	
LBRP MVLST Grant Acct	-	
Zum Jefferson Grant Acct	-	
Total Allotments		8,662,926.08

Inventory 595,828.30

**TOTAL ASSETS**

**\$ 26,801,956.12**

**Goodhue County Public Works  
Financial Statement  
For the Year Ended December 31, 2024**

**LIABILITIES**

Vendors Payable	\$ 449,112.22
Construction Contracts Payable	288,013.45
Maintenance Contracts Payable	1,355,860.04
Park/Trail contracts Payable	-
Due to Other Govt	
Due to Other Funds	
Accounts Rcvbl	
Due to SA Regular Construction	-
Due to SA Municipal Construction	-
Salaries Payable	164,937.61
Employee Benefits Payable	391,285.62

**Deferred (Unearned) Revenue**

Regular Maintenance	-
Regular Construction	7,539,736.93
Municipal Maintenance	-
Municipal Construction	1,046,462.62
Town Bridge	82,646.39
Special Town Bridge	-
Zum Jefferson	-
LBRP MVLST	-
LBRP 2020	-
Bridge Bonding -CRRSAA	-
Total Deferred Revenue	<u>8,668,845.94</u>

**Other Non-Current Liabilities**

Pre-paid Misc Expenses	-
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**TOTAL LIABILITIES**

**\$ 11,318,054.88**

**FUND BALANCE**

Reserve for Inventory	\$ 694,557.46
Restricted Reserve for Uncompleted Contracts	-
Reserve for Uncompleted Use of FB Purchases	-
Reserve for Parks and Trails	-
Committed for LOST Projects	4,468,474.87
Reserve for TH 52 Corridor	107,451.00
Assigned Fund Balance- Right of Way	1,250,000.00
Committed Fund Balance - Equip	264,031.00
Assigned Fund Balance-Turnbacks	9,525.00
Fund Balance (Undesignated)	<u>8,689,861.91</u>

**TOTAL FUND BALANCE**

**\$ 15,483,901.24**

**TOTAL LIABILITIES AND FUND BALANCE**

**\$ 26,801,956.12**

**Goodhue County Public Works  
Town Road Allotment  
for the Year Ended December 31, 2024**

Belle Creek	\$	28,536.28
Belvidere	\$	25,067.73
Cannon Falls	\$	35,103.12
Cherry Grove	\$	24,404.96
Featherstone	\$	28,144.03
Florence	\$	46,338.26
Goodhue	\$	33,851.40
Hay Creek	\$	32,664.23
Holden	\$	21,855.41
Kenyon	\$	24,429.42
Leon	\$	33,296.18
Minneola	\$	27,868.68
Pine Island	\$	24,569.09
Roscoe	\$	32,358.02
Stanton	\$	30,617.89
Vasa	\$	37,012.20
Wacouta	\$	15,504.88
Wanamingo	\$	25,125.95
Warsaw	\$	32,702.12
Welch	\$	36,870.95
Zumbrota	\$	29,524.18
<b>Total Town Road Allotment</b>	<b>\$</b>	<b>625,845.00</b>

**Goodhue County Public Works  
Inventory of Supplies and Materials  
For the Year Ended December 31, 2024**

**Parts and Replacements**

Miscellaneous Repair Parts	\$ 13,240.86	
Filters	4,805.13	
Cutting Edges, Snowplow & Wing C.E.	132,158.00	
<b>Total Parts and Replacements</b>		<b>\$ 150,203.99</b>

**Motor Fuels, Fluids, Oil and Grease**

Diesel Fuel	\$ 23,262.84	
Gasoline	20,090.96	
Motor Oil	4,841.00	
Hydraulic Oil	6,625.47	
<b>Total Motor Fuels, Fluids, Oil and Grease</b>		<b>\$ 54,820.27</b>

**Field Materials and Supplies**

Icing Sand	\$ 21,186.40	
Sand/Salt Mixture	126,473.32	
De-Icing Salt	125,310.08	
Rock/Sand/Salt Mix	-	
Crushed Rock-Stockpile	36,167.64	
Crushed Millings/Millings	8,246.70	
Culverts/Aprons/Bands/Etc	49,925.30	
Signs and Posts	23,494.60	
<b>Total Field Marials and Supplies</b>		<b>\$ 390,804.04</b>

<b>Total Inventory and Supplies</b>		<b>\$ 595,828.30</b>
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**Goodhue County Public Works  
Accounts Payable  
For the Year Ended December 31, 2024**

**Accounts Payable**

<b>Vendor Name</b>	<b>Admin.</b>	<b>Road Const.</b>	<b>Road Maint.</b>	<b>Shop Equip.</b>	<b>Unall.</b>
Advanced Septic	-	-	-	-	10,000.00
Anderson Rock & Lime	-	-	762.25	-	-
BMO P-Card Purchases	53.35	-	-	17.89	-
Cargill Inc	-	-	-	398.33	-
Culligan Water Treatment of Red Wing	-	-	-	34.98	-
Dakota County Parks	-	-	-	-	14,959.00
Dakota Electric Association	-	-	117.01	-	-
Erickson Engineering Co. LLC	-	8,002.00	4,417.05	-	-
Fitzgerald Excavating And Trucking	-	315,097.13	-	-	-
Forestry Suppliers, Inc.	-	-	-	110.48	-
Goodhue County Cooperative Elec Assoc	-	-	535.07	397.63	7.75
Goodhue County Recorder	47.65	-	-	-	-
Dale Goranson	-	7,500.00	-	-	-
Merl O. Groteboer	-	1,380.90	-	-	-
Herculift Inc.	-	-	-	65.00	-
Holst Excavating	-	-	1,434.83	-	-
House Ford	-	-	-	39.95	-
JMC Property Services, LLC	-	-	550.00	-	-
Knobelsdorff Electric, Inc	-	-	2,392.44	-	-
Kwik Trip	-	-	-	4,400.82	-
Matthees Oil Inc	-	-	-	1,204.00	-
Mayo Clinic	-	-	43.00	-	-
Metro Sales, Inc	148.50	-	-	-	-
Minnesota Department of Transportation	-	1,977.19	-	-	-
Minnesota Energy Resources Corporation	-	-	-	1,099.91	-
Olmsted County	267.92	-	-	-	-
Pine Island City	-	-	10,625.00	-	-
Precise MRM LLC	-	-	322.00	-	-
Red Wing City - Finance	-	-	130.00	-	-
Red Wing City - Public Works	-	-	-	1,527.28	-
Rent N Save Portable Services	-	-	-	-	55.55
Riester Refrigeration Inc	-	-	-	5,418.00	-
Rochester Sand & Gravel	-	41,328.82	-	-	-
Stonebrooke Engineering Inc	-	4,456.58	-	-	-
Vault Health	-	-	61.16	-	-
WSB & Associates, Inc	-	1,504.00	-	-	-
Xcel Energy	-	-	387.01	5,208.10	86.69
<b>Total Accounts Payable</b>	<b>\$517.42</b>	<b>\$381,246.62</b>	<b>\$21,776.82</b>	<b>\$19,922.37</b>	<b>\$25,108.99</b>

	<b>Admin.</b>	<b>Road Const.</b>	<b>Road Maint.</b>	<b>Shop Equip.</b>	<b>Parks</b>
<b>Salaries Payable</b>	<b>\$25,305.80</b>	<b>\$48,661.89</b>	<b>\$90,969.92</b>	<b>-</b>	<b>-</b>

	<b>CSAH Reg. Const.</b>	<b>CSAH Mun. Const.</b>	<b>Town Bridge</b>	<b>Bridge Bonding</b>	<b>County Const.</b>
<b>Contracts Payable</b>					
CP 025-045-004	-	-	-	-	43,127.38
SAP 025-601-038	53,992.56	-	-	-	-
SAP 025-624-016	156,546.01	-	-	-	-
CP 025-824-001	-	-	-	-	1,355,860.04
SAP 025-599-132	-	-	8,156.94	-	-
SAP 025-599-133	-	-	11,383.62	-	-
SAP 025-599-135	-	-	14,806.92	-	-
<b>Total Contracts Payable</b>	<b>\$1,643,873.47</b>	<b>\$210,538.57</b>	<b>\$ 34,347.48</b>	<b>\$ -</b>	<b>\$ 1,398,987.42</b>

**Goodhue County Public Works  
Statement of Revenues and Expenditures  
For the Year Ended December 31, 2024**

Revenues	Cash Receipts	Prior Year Receivable	Current Year Receivable	Transfers/ Adjustments	Modified Accrual Balance
<b><u>Taxes</u></b>					
Property Taxes Current & Delinquent	\$ 6,307,190.33	\$ 52,661.00	\$ 61,951.00	\$ -	6,316,480.33
Aggregate Tax	85,502.59	-	-	-	85,502.59
Local Option SalesTax	4,183,227.98	-	-	-	4,183,227.98
Wheelage Tax	528,297.25	-	-	-	528,297.25
<b>Total Taxes</b>	<b>\$ 11,104,218.15</b>	<b>\$ 52,661.00</b>	<b>\$ 61,951.00</b>	<b>\$ -</b>	<b>\$ 11,113,508.15</b>
<b><u>Intergovernmental Revenue</u></b>					
PILT - Wildlife Management	\$ 4,590.34	\$ -	\$ -	\$ -	4,590.34
PILT - Gross Shelter Rent	6,932.63	-	-	-	6,932.63
PILT - 30% Rental Reimbursement	93.46	-	-	-	93.46
Market Value Credit	68,987.92	-	-	-	68,987.92
Disparity Reduction Aid	4,249.20	-	-	-	4,249.20
State Aid - Regular Maintenance	3,259,354.00	-	-	-	3,259,354.00
State Aid - Regular Construction	3,640,141.07	97,921.19	245,168.84	(360,012.71)	3,427,376.01
State Aid - Municipal Maintenance	321,862.00	143,894.00	34,074.00	143,894.00	355,936.00
State Aid - Municipal Construction	120,264.76	31,855.39	-	484.14	88,893.51
Town Bridge	1,022,165.78	-	53,798.19	(9,695.36)	1,066,268.61
Special Town Bridge	-	-	-	-	-
Bridge Bonding	5,991.92	-	-	-	5,991.92
Zum Jefferson	457,888.78	-	-	-	457,888.78
MN Dept of Public Safety - Disaster Grants	-	-	-	-	-
Disaster Grants - Public Assistance	-	-	-	-	-
State Park Acct Rcvbl	-	-	16,306.05	-	16,306.05
Federal Projects	53,162.71	-	-	-	53,162.71
<b>Total Intergovernmental Revenue</b>	<b>\$ 8,965,684.57</b>	<b>\$ 273,670.58</b>	<b>\$ 349,347.08</b>	<b>\$ (225,329.93)</b>	<b>\$ 8,816,031.14</b>
<b><u>Fees for Services and Materials</u></b>					
Accounts Receivable	\$ -	\$ 11,450.68	\$ 3,966.32	\$ -	(7,484.36)
Due From Other Funds	-	8,294.76	6,953.29	-	(1,341.47)
Due From Other Govt	-	862,127.26	935,964.98	-	73,837.72
Townships/Municipalities (310/320-5480/5934)	-	-	-	-	-
Intra County Fees	-	-	-	-	-
Other Charges for Services (310/340-5480)	-	-	-	-	-
Other Charges for Services (320-5480)	4,859.40	-	-	-	4,859.40
Other Charges for Services (330-5480)	-	-	-	-	-
Other Charges for Services (340-5480)	-	-	-	-	-
<b>Total Fees for Services and Materials</b>	<b>\$ 4,859.40</b>	<b>\$ 881,872.70</b>	<b>\$ 946,884.59</b>	<b>\$ -</b>	<b>\$ 69,871.29</b>
<b><u>Miscellaneous Revenue</u></b>					
Driveway Applications	\$ 1,805.00	\$ -	\$ -	\$ -	1,805.00
Moving Permits	6,320.00	-	-	-	6,320.00
Utility Permits	7,740.00	-	-	-	7,740.00
Sale of Supplies/Mat'l/Equipment	18,542.45	-	-	-	18,542.45
Miscellaneous Revenue	27,099.03	-	-	-	27,099.03
Rental Revenue	1,820.00	-	-	-	1,820.00
Sale of Forfeited Land - Byllesby	10,153.30	-	-	-	10,153.30
Permits - Byllesby	600.00	-	-	-	600.00
Miscellaneous Revenue - Byllesby	-	-	-	-	-
Park Grant - Byllesby Pavilion	108,169.00	-	-	-	108,169.00
Rental Revenue - Byllesby	5,548.75	-	-	-	5,548.75
<b>Total Miscellaneous Revenue</b>	<b>\$ 187,797.53</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 187,797.53</b>
<b><u>Other Financing Services</u></b>					
Refunds and Reimbursements	\$ -	\$ -	\$ -	\$ -	-
Insurance Reimbursements	6,762.48	-	-	-	6,762.48
Transfers In	1,605.66	-	-	-	1,605.66
<b>Total Other Financing Services</b>	<b>\$ 8,368.14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,368.14</b>
<b><u>Non-Revenue</u></b>					
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	-
Cap Plan (Use of FB)	-	-	-	-	-
Township Share - Twn Br and/or Const	-	-	-	-	-
Town Bridge - Prelim Design	-	-	-	-	-
Town Road Allotment	625,845.00	-	-	-	625,845.00
<b>Total Non-Revenue</b>	<b>\$ 625,845.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 625,845.00</b>
<b><u>Changes in Fund Balance Account</u></b>					
Medical Insurance	(36,983.66)	-	-	-	(36,983.66)
Dental Insurance	(1,996.19)	-	-	-	(1,996.19)
Vision Insurance	(268.94)	-	-	-	(268.94)
<b>Total Changes in Fund Balance Account</b>	<b>\$ (39,248.79)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (39,248.79)</b>
<b>Total Revenues</b>	<b>\$ 20,857,524.00</b>	<b>\$ 1,208,204.28</b>	<b>\$ 1,358,182.67</b>	<b>\$ (225,329.93)</b>	<b>\$ 20,821,421.25</b>



**Goodhue County Public Works  
Statement of Revenues and Expenditures  
For the Year Ended December 31, 2024**

Expenditures	Cash Disbursements	Prior Year Payable	Current Year Payable	Transfers/ Adjustments	Modified Accrual Balance
<b><u>Administration - 330</u></b>					
Personal Services	\$ 445,742.76	\$ -	\$ -	\$ -	\$ 445,742.76
Services & Charges	81,448.99	6,628.47	416.42	-	75,236.94
Supplies & Materials	4,308.04	-	53.35	-	4,361.39
Capital Expenditures	-	-	-	-	-
Other Expenditures	91.00	-	-	-	91.00
<b>Total Administration</b>	<b>\$ 531,590.79</b>	<b>\$ 6,628.47</b>	<b>\$ 469.77</b>	<b>\$ -</b>	<b>\$ 525,432.09</b>
<b><u>Engineering and Construction - 320</u></b>					
Personal Services	\$ 937,598.20	\$ -	\$ -	\$ -	\$ 937,598.20
Services & Charges	431,447.59	62,632.44	17,320.67	-	386,135.82
Right-Of-Way CSAH Road System	799,100.37	-	7,500.00	-	806,600.37
Township Bridge Projects	1,085,925.55	-	-	-	1,085,925.55
Construction Contracts	10,597,891.80	-	644,438.95	-	11,242,330.75
Supplies & Materials	9,596.14	61.09	-	-	9,535.05
Capital Expenditures	-	-	-	-	-
Other Expenditures	-	-	-	-	-
<b>Total Engineering and Construction</b>	<b>\$ 13,861,559.65</b>	<b>\$ 62,693.53</b>	<b>\$ 669,259.62</b>	<b>\$ -</b>	<b>\$ 14,468,125.74</b>
<b><u>Highway Maintenance - 310</u></b>					
Personal Services	\$ 1,775,107.04	\$ -	\$ -	\$ -	\$ 1,775,107.04
Services & Charges	2,196,710.01	10,399.43	9,364.74	-	2,195,675.32
Maintenance Contracts	-	-	1,355,860.04	-	1,355,860.04
Supplies & Materials	476,855.56	1,343.65	12,822.08	-	488,333.99
Capital Expenditures	-	-	-	-	-
Other Expenditures	1,172.04	90.00	130.00	-	1,212.04
<b>Total Highway Maintenance</b>	<b>\$ 4,449,844.65</b>	<b>\$ 11,833.08</b>	<b>\$ 1,378,176.86</b>	<b>\$ -</b>	<b>\$ 5,816,188.43</b>
<b><u>Equipment - 340</u></b>					
Personal Services	\$ 116,316.25	\$ -	\$ -	\$ -	\$ 116,316.25
Services & Charges	102,296.33	360.81	65.00	-	102,000.52
Supplies & Materials	545,595.27	1,880.45	4,551.24	-	548,266.06
Capital Expenditures	15,313.04	-	-	-	15,313.04
Other Expenditures	-	-	-	-	-
Transfers Out - Inter Fund	-	-	-	-	-
<b>Total Equipment and Shop</b>	<b>\$ 779,520.89</b>	<b>\$ 2,241.26</b>	<b>\$ 4,616.24</b>	<b>\$ -</b>	<b>\$ 781,895.87</b>
<b><u>Shop Maintenance - 350</u></b>					
Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -
Services & Charges	152,802.63	11,413.93	13,896.92	-	155,285.62
Supplies & Materials	18,057.70	1,326.24	1,409.20	-	18,140.66
Capital Expenditures	60,969.35	-	-	-	60,969.35
Other Expenditures	-	-	-	-	-
Transfers Out - Inter Fund	-	-	-	-	-
<b>Total Unallocated General Expenses</b>	<b>\$ 231,829.68</b>	<b>\$ 12,740.17</b>	<b>\$ 15,306.12</b>	<b>\$ -</b>	<b>\$ 234,395.63</b>
<b><u>County Park - 521</u></b>					
Personal Services	\$ 900.00	\$ -	\$ -	\$ -	\$ 900.00
Services & Charges	20,384.78	417.94	24,219.99	-	44,186.83
Supplies & Materials	19,407.97	-	889.00	-	20,296.97
Capital Expenditures	136,566.94	-	-	-	136,566.94
Other Expenditures	91.40	20.00	-	-	71.40
Transfers Out - Inter Fund	353,794.00	-	-	-	353,794.00
<b>Total County Parks</b>	<b>\$ 531,145.09</b>	<b>\$ 437.94</b>	<b>\$ 25,108.99</b>	<b>\$ -</b>	<b>\$ 555,816.14</b>
<b><u>Non-expenditures</u></b>					
Town Road Allotment	\$ 625,845.00	\$ -	\$ -	\$ -	\$ 625,845.00
<b>Total Non-expenditures</b>	<b>\$ 625,845.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 625,845.00</b>
<b>Total Expenditures</b>	<b>\$ 21,011,335.75</b>	<b>\$ 96,574.45</b>	<b>\$ 2,092,937.60</b>	<b>\$ -</b>	<b>\$ 23,007,698.90</b>

**Goodhue County Public Works  
Statement of Revenues and Expenditures  
For the Year Ended December 31, 2024**

**Year-End Cash Reconciliation**

Beginning Cash 01-01-2024	\$ 16,338,830.83
Plus Receipts	20,857,524.00
Minus Disbursements	21,011,335.75
<b>Ending Cash 12-31-2024</b>	<b><u>\$ 16,185,019.08</u></b>

**Year-End Fund Balance Reconciliation**

Beginning Fund Balance 01-01-2024	10,724,172.98
Plus Revenues	20,821,421.25
Minus Expenditures	23,007,698.90
Inventory Adjustment	98,729.16
Adjustments	53,237.42
<b>Ending Fund Balance 12-31-2024</b>	<b><u>\$ 8,689,861.91</u></b>

Date: 7/10/2025  
Time: 05:29 pm  
Fringe Benefits Included  
From: 1-0-2024  
Through: 13-9999-2024

GOODHUE COUNTY PUBLIC WORKS  
Summary of Road Program Maintenance Costs

Account	Description	Account Code	Program 10 Through 19	Cost/Mile	Program 20 Through 29	Cost/Mile	Program 30 Through 30	Cost/Mile
11-0000	ROUTINE MAINTENANCE		1,880,482.40	6,289.66	186,614.88	8,345.92	672,993.42	8,388.30
12-0000	REPAIRS AND REPLACEMENTS		361,901.05	1,210.45	54,000.46	2,415.05	668,183.95	8,328.36
13-0000	BETTERMENTS		18,230.24	60.97	709.57	31.73	4,514.32	56.27
14-0000	SPECIAL WORK		41,336.95	138.26	1,908.09	85.33	15,826.24	197.26
	Allocated Expense		2,301,950.64	7,699.35	243,233.00	10,878.04	1,361,517.93	16,970.18
	Unallocated Expense		2,786,324.41	9,319.43	191,945.16	8,584.31	691,810.00	8,622.83
	Adjustment to Equalize Depreciation		-220,482.95	-737.45	-15,188.70	-679.28	-54,743.20	-682.33
	Total Expense		4,867,792.10	16,281.33	419,989.46	18,783.07	1,998,584.73	24,910.68
	Total No of Miles		298.9800		22.3600		80.2300	
	Proration Percent		75.920 %		5.230 %		18.850 %	

## Goodhue County Public Works

### Summary of Construction Costs

For the Year Ended 12/31/2024

#### County State Aid Highway System - Regular Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 025-090-004	\$653,497.68	\$10,675.09	\$0.00	\$0.00	\$0.00	\$662,452.10	\$1,326,624.87
SAP 025-601-038	\$5,399,255.61	\$128,774.64	\$40,970.34	\$0.00	\$0.00	\$5,513,851.64	\$11,082,852.23
SAP 025-608-012	\$2,504,840.13	\$53,187.80	\$0.00	\$0.00	\$0.00	\$2,548,486.00	\$5,106,513.93
SAP 025-624-016	\$0.00	\$1,226.55	\$0.00	\$0.00	\$0.00	\$869.80	\$2,096.35
SAP 025-628-005	\$767,687.34	\$13,313.59	\$0.00	\$0.00	\$0.00	\$778,063.15	\$1,559,064.08
SAP 025-663-003	\$155,261.23	\$1,871.36	\$0.00	\$0.00	\$0.00	\$157,010.15	\$314,142.74
SP 025-611-032	\$30,074.66	\$0.00	\$0.00	\$0.00	\$0.00	\$30,074.66	\$60,149.32
Construction Total:	\$9,510,616.65	\$209,049.03	\$40,970.34	\$0.00	\$0.00	\$9,690,807.50	\$19,451,443.52

## Goodhue County Public Works

### Summary of Construction Costs

For the Year Ended 12/31/2024

#### County Highway Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 025-045-004	\$862,547.50	\$37,852.49	\$1,600.00	\$0.00	\$0.00	\$889,565.73	\$1,791,565.72
CP 025-600-007	\$0.00	\$4,559.23	\$0.00	\$0.00	\$387.11	\$5,274.35	\$10,220.69
CP 025-824-001	\$2,711,720.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,711,720.08
CP 025-924-001	\$410,534.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,534.15
Construction Total:	\$3,984,801.73	\$42,411.72	\$1,600.00	\$0.00	\$387.11	\$894,840.08	\$4,924,040.64

## Goodhue County Public Works

### Summary of Construction Costs

For the Year Ended 12/31/2024

#### Bridge Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 025-599-132	\$163,138.50	\$3,588.84	\$0.00	\$0.00	\$0.00	\$168,882.12	\$335,609.46
SAP 025-599-133	\$227,672.50	\$8,615.74	\$0.00	\$0.00	\$0.00	\$235,872.74	\$472,160.98
SAP 025-599-134	\$238,189.34	\$6,000.82	\$0.00	\$0.00	\$0.00	\$248,428.08	\$492,618.24
SAP 025-599-135	\$296,138.50	\$1,350.27	\$0.00	\$0.00	\$0.00	\$296,944.28	\$594,433.05
SAP 025-599-136	\$195,134.19	\$10,680.72	\$0.00	\$0.00	\$0.00	\$207,275.81	\$413,090.72
SP 025-598-022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91.70	\$91.70
SP 025-608-013	\$0.00	\$908.50	\$0.00	\$0.00	\$0.00	\$426.76	\$1,335.26
Construction Total:	\$1,120,273.03	\$31,144.89	\$0.00	\$0.00	\$0.00	\$1,157,921.49	\$2,309,339.41

## Goodhue County Public Works

### Summary of Construction Costs

For the Year Ended 12/31/2024

#### Miscellaneous Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 009-200-022	\$0.00	\$2,222.78	\$0.00	\$0.00	\$0.00	\$1,854.27	\$4,077.05
SAP 025-596-004	\$457,888.78	\$0.00	\$0.00	\$0.00	\$0.00	\$457,888.78	\$915,777.56
Construction Total:	\$457,888.78	\$2,222.78	\$0.00	\$0.00	\$0.00	\$459,743.05	\$919,854.61

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2024

Project: CP 009-200-022 Alternate Project:  
Percent Completed: 100.00% Length:  
ROAD NUMBER/TWSP: CANNON FALLS CITY  
LOCATION: CANNON FALLS - PARK ST W/2022 PAVING

#### DESCRIPTION:

LETTING DATE: 1 /12/2022 AWARD DATE: 1 /18/2022  
CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$26,117.53	\$0.00	\$26,117.53
Construction Engineering:	\$0.00	\$940.41	\$940.41
Project Engineering:	\$0.00	\$1,282.37	\$1,282.37
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$1,854.27	\$1,854.27
Total Project Costs:	\$26,117.53	\$4,077.05	\$30,194.58

#### Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$26,117.53	\$4,077.05	\$30,194.58
Total Funding:	\$26,117.53	\$4,077.05	\$30,194.58



## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 025-596-004 Alternate Project:  
Percent Completed: 100.00% Length:  
ROAD NUMBER/TWSP: JEFFERSON DRIVE ZTA CITY  
LOCATION: DUBUQUE BLVD TO WEST 1ST STREET CITY OF ZUMBROTA - PAYMENTS TO CITY INCLUDED  
IN SCHUMACHER CONTRACT PAYMENTS  
DESCRIPTION: RECONSTRUCT CITY STREET  
PRECLUDED BY PROJECT 025-596-003 (PRELIM/DESIGN/CONSTRUCTION ENG)  
Let 349 \$2,550,000 CC Sponsoring Agency  
LETTING DATE: 5 /18/2022 AWARD DATE: 5 /18/2022  
CONTRACTOR: SCHUMACHER EXCAVATING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$2,083,493.16	\$457,888.78	\$2,541,381.94
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$457,888.78	\$457,888.78
Total Project Costs:	\$2,083,493.16	\$915,777.56	\$2,999,270.72
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$2,473,221.01	\$68,160.93	\$2,541,381.94
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	(\$389,727.85)	\$847,616.63	\$457,888.78
Total Funding:	\$2,083,493.16	\$915,777.56	\$2,999,270.72

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 025-599-132 Alternate Project:  
Percent Completed: 99.81% Length:  
ROAD NUMBER/TWSP: HOLDEN TWP  
LOCATION: T-209 (20TH Ave)  
HOLDEN TWP  
DESCRIPTION: REPLACE OLD BRIDGE NO L8937 WITH NEW BRIDGE NO 25K04  
LETTING DATE: 4 /30/2024 AWARD DATE: 5 /7 /2024  
CONTRACTOR: FITZGERALD EXCAVATING & TRUCKING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$163,138.50	\$163,138.50
Construction Engineering:	\$0.00	\$2,791.86	\$2,791.86
Project Engineering:	\$0.00	\$796.98	\$796.98
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$168,882.12	\$168,882.12
Total Project Costs:	\$0.00	\$335,609.46	\$335,609.46

#### Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$153,157.68	\$153,157.68
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$182,451.78	\$182,451.78
Total Funding:	\$0.00	\$335,609.46	\$335,609.46

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 025-599-133 Alternate Project:  
Percent Completed: 99.99% Length:  
ROAD NUMBER/TWSP: FLORENCE TWP  
LOCATION: UNNAMED STREAM  
T-75  
LITTLE AVE  
DESCRIPTION: REPLACE OLD BRIDGE NO L0574 WITH NEW BRIDGE NO 25K02  
LETTING DATE: 4 /30/2024 AWARD DATE: 5 /7 /2024  
CONTRACTOR: FITZGERALD EXCAVATING & TRUCKING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$227,672.50	\$227,672.50
Construction Engineering:	\$0.00	\$8,279.15	\$8,279.15
Project Engineering:	\$0.00	\$336.59	\$336.59
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$235,872.74	\$235,872.74
Total Project Costs:	\$0.00	\$472,160.98	\$472,160.98

#### Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$217,349.00	\$217,349.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$254,811.98	\$254,811.98
Total Funding:	\$0.00	\$472,160.98	\$472,160.98

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 025-599-134 Alternate Project:

Percent Completed: 99.99% Length:

ROAD NUMBER/TWSP: WANAMINGO TWP -

LOCATION: WANAMINGO TWP

DESCRIPTION: RPL OLD BR# L0624 WITH NEW BR# 25K08

LETTING DATE: 3 /5 /2024 AWARD DATE: 3 /19/2024

CONTRACTOR: SCHUMACHER EXCAVATING, INC.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$238,189.34	\$238,189.34
Construction Engineering:	\$0.00	\$5,313.75	\$5,313.75
Project Engineering:	\$6,407.36	\$687.07	\$7,094.43
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$4,744.58	\$248,428.08	\$253,172.66
Total Project Costs:	\$11,151.94	\$492,618.24	\$503,770.18
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$224,333.18	\$224,333.18
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$11,151.94	\$268,285.06	\$279,437.00
Total Funding:	\$11,151.94	\$492,618.24	\$503,770.18

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 025-599-135 Alternate Project:  
Percent Completed: 99.99% Length:  
ROAD NUMBER/TWSP: ZUMBROTA TWP  
LOCATION: TRIBUTARY TO TROUT BROOK  
T246  
400TH STREET  
DESCRIPTION: REPLACE OLD BRIDGE NO L0701 WITH NEW BRIDGE NO 25K03  
  
LETTING DATE: 4 /30/2024 AWARD DATE: 5 /7 /2024  
CONTRACTOR: FITZGERALD EXCAVATING & TRUCKING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$296,138.50	\$296,138.50
Construction Engineering:	\$0.00	\$1,257.22	\$1,257.22
Project Engineering:	\$0.00	\$93.05	\$93.05
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$296,944.28	\$296,944.28
Total Project Costs:	\$0.00	\$594,433.05	\$594,433.05

#### Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$285,812.50	\$285,812.50
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$308,620.55	\$308,620.55
Total Funding:	\$0.00	\$594,433.05	\$594,433.05

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 025-599-136 Alternate Project:  
Percent Completed: 95.18% Length:  
ROAD NUMBER/TWSP: FEATHERSTONE TWP  
LOCATION: 325TH STREET  
FEATHERSTONE TWP  
DESCRIPTION: REPLACE OLD BRIDGE NO L0618 NEW BRIDGE NO 25K09  
CONNECTS CSAH 1 TO TH 58  
LETTING DATE: 3 /5 /2024 AWARD DATE: 3 /19/2024  
CONTRACTOR: SCHUMACHER EXCAVATING, INC.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$195,134.19	\$195,134.19
Construction Engineering:	\$0.00	\$9,884.72	\$9,884.72
Project Engineering:	\$0.00	\$796.00	\$796.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$207,275.81	\$207,275.81
Total Project Costs:	\$0.00	\$413,090.72	\$413,090.72
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$185,616.25	\$185,616.25
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$227,474.47	\$227,474.47
Total Funding:	\$0.00	\$413,090.72	\$413,090.72

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SP 025-598-022 Alternate Project:

Percent Completed: 100.00% Length:

ROAD NUMBER/TWSP: CR 57

LOCATION: CR 57 OVER LITTLE CANNON RIVER  
JOB #6175

DESCRIPTION: RPL OLD Br#L0546 WITH NEW BR #25620

LETTING DATE: 4 /12/2022

AWARD DATE:

5 /3 /2022

CONTRACTOR: ICON Constructors LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$664,827.75	\$0.00	\$664,827.75
Construction Engineering:	\$13,837.43	\$0.00	\$13,837.43
Project Engineering:	\$67,387.97	\$0.00	\$67,387.97
Permanent ROW:	\$5,130.00	\$0.00	\$5,130.00
Temporary ROW:	\$1,020.00	\$0.00	\$1,020.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$65,769.69	\$91.70	\$65,861.39
Total Project Costs:	\$817,972.84	\$91.70	\$818,064.54

#### Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$95,826.88	\$5,991.92	\$101,818.80
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$478,699.49	\$53,162.71	\$531,862.20
County - Other Local:	\$243,446.47	(\$59,062.93)	\$184,383.54
Total Funding:	\$817,972.84	\$91.70	\$818,064.54

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SP 025-608-013      Alternate Project:  
Percent Completed: 0.00%      Length:  
ROAD NUMBER/TWSP: CSAH 8  
LOCATION: CSAH 8 1500' NORTH OF CSAH 9 IN BELLE CR TWP  
DESCRIPTION: CSAH 8 RPL BR #25516 W/NEW BR# 25624

LETTING DATE:      AWARD DATE:  
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$28,783.89	\$908.50	\$29,692.39
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$370.32	\$426.76	\$797.08
Total Project Costs:	\$29,154.21	\$1,335.26	\$30,489.47

#### Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$29,154.21	\$1,335.26	\$30,489.47
Total Funding:	\$29,154.21	\$1,335.26	\$30,489.47



## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2024

Project: CP 025-045-004 Alternate Project:

Percent Completed: 98.82% Length:

ROAD NUMBER/TWSP:

LOCATION: CR 45

DESCRIPTION: 2024 CR 45 CONSTRUCT BRIDGE 25626

LETTING DATE: 7 /9 /2024

AWARD DATE: 7 /16/2024

CONTRACTOR: ICON CONSTRUCTORS, LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$862,547.50	\$862,547.50
Construction Engineering:	\$0.00	\$19,526.02	\$19,526.02
Project Engineering:	\$0.00	\$18,326.47	\$18,326.47
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$1,600.00	\$1,600.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$889,565.73	\$889,565.73
Total Project Costs:	\$0.00	\$1,791,565.72	\$1,791,565.72

#### Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$1,791,565.72	\$1,791,565.72
Total Funding:	\$0.00	\$1,791,565.72	\$1,791,565.72

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2024

Project: CP 025-600-007 Alternate Project:

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: VASA TWP

LOCATION: VASA SALT SHED PARKING LOT

DESCRIPTION: PAVE VASA SALT SHED PARKING LOT

LETTING DATE: 2 /27/2024

AWARD DATE:

3 /5 /2024

CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$3,426.42	\$3,426.42
Project Engineering:	\$0.00	\$1,132.81	\$1,132.81
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$387.11	\$387.11
Other/Overhead Costs:	\$0.00	\$5,274.35	\$5,274.35
Total Project Costs:	\$0.00	\$10,220.69	\$10,220.69
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$10,220.69	\$10,220.69
Total Funding:	\$0.00	\$10,220.69	\$10,220.69

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2024

Project: CP 025-824-001 Alternate Project:

Percent Completed: 99.99% Length:

ROAD NUMBER/TWSP:

LOCATION:

DESCRIPTION: 2024 SEAL COAT

LETTING DATE: 2 /6 /2024

AWARD DATE: 2 /20/2024

CONTRACTOR: SCOTT CONSTRUCTION, INC.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$2,711,720.08	\$2,711,720.08
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$2,711,720.08	\$2,711,720.08

#### Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$2,711,720.08	\$2,711,720.08
Total Funding:	\$0.00	\$2,711,720.08	\$2,711,720.08

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2024

Project: CP 025-924-001 Alternate Project:

Percent Completed: 100.00% Length:

ROAD NUMBER/TWSP:

LOCATION:

DESCRIPTION: 2024 TRAFFIC MARKING

LETTING DATE: 2 /6 /2024

AWARD DATE: 2 /20/2024

CONTRACTOR: SIR LINES-A-LOT LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$410,534.15	\$410,534.15
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$410,534.15	\$410,534.15
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$410,534.15	\$410,534.15
Total Funding:	\$0.00	\$410,534.15	\$410,534.15

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 025-090-004 Alternate Project:

Percent Completed: 99.99% Length:

ROAD NUMBER/TWSP: CSAH 21

LOCATION: CSAH 21 BIKE TRAIL

DESCRIPTION: BIKE TRAIL REPAVE

LETTING DATE: 2 /27/2024

AWARD DATE: 3 /5 /2024

CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$653,497.68	\$653,497.68
Construction Engineering:	\$0.00	\$10,287.98	\$10,287.98
Project Engineering:	\$0.00	\$387.11	\$387.11
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$662,452.10	\$662,452.10
Total Project Costs:	\$0.00	\$1,326,624.87	\$1,326,624.87

#### Funding Sources

Regular Construction:	\$0.00	\$576,366.73	\$576,366.73
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$750,258.14	\$750,258.14
Total Funding:	\$0.00	\$1,326,624.87	\$1,326,624.87

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 025-601-038 Alternate Project:  
Percent Completed: 96.83% Length:  
ROAD NUMBER/TWSP: CSAH 1  
LOCATION: CSAH 1 @ 100TH AVE IN LEON TWP - GC TAKING OVER 100TH AVE  
DESCRIPTION: CSAH 1 EXTENSION SOUTH TO CSAH 9 (FORMER 100TH AVE)  
LETTING DATE: 3 /19/2024 AWARD DATE: 3 /19/2024  
CONTRACTOR: FITZGERALD EXCAVATING & TRUCKING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$5,399,255.61	\$5,399,255.61
Construction Engineering:	\$0.00	\$118,320.14	\$118,320.14
Project Engineering:	\$58,908.25	\$10,454.50	\$69,362.75
Permanent ROW:	\$131,567.00	\$35,612.28	\$167,179.28
Temporary ROW:	\$20,200.00	\$5,358.06	\$25,558.06
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$43,945.76	\$0.00	\$43,945.76
Other/Overhead Costs:	\$249,340.54	\$5,513,851.64	\$5,763,192.18
Total Project Costs:	\$503,961.55	\$11,082,852.23	\$11,586,813.78

#### Funding Sources

Regular Construction:	\$0.00	\$1,115,559.24	\$1,115,559.24
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$503,961.55	\$9,967,292.99	\$10,471,254.54
Total Funding:	\$503,961.55	\$11,082,852.23	\$11,586,813.78

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 025-608-012 Alternate Project:  
Percent Completed: 99.15% Length:  
ROAD NUMBER/TWSP: CSAH 8  
LOCATION: CSAH 8 FROM CSAH 1 TO TH 57  
DESCRIPTION: FULL DEPTH RECLAMATION/BITUMINOUS SURFACING/AGG SHOULDERS  
LETTING DATE: 2 /27/2024 AWARD DATE: 3 /5 /2024  
CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$2,504,840.13	\$2,504,840.13
Construction Engineering:	\$10,158.21	\$53,187.80	\$63,346.01
Project Engineering:	\$763.47	\$0.00	\$763.47
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$77.94	\$0.00	\$77.94
Other/Overhead Costs:	\$8,009.55	\$2,548,486.00	\$2,556,495.55
Total Project Costs:	\$19,009.17	\$5,106,513.93	\$5,125,523.10

  

Funding Sources			
Regular Construction:	\$0.00	\$1,265,438.72	\$1,265,438.72
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$19,009.17	\$3,841,075.21	\$3,860,084.38
Total Funding:	\$19,009.17	\$5,106,513.93	\$5,125,523.10

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 025-624-016 Alternate Project:

Percent Completed: 99.84% Length:

ROAD NUMBER/TWSP: CSAH 24

LOCATION: From CSAH 25 to MN 19

DESCRIPTION: New Alignment, Collector Phase 2 includes TH 19 bypass lane

LETTING DATE: 4 /24/2021

AWARD DATE: 4 /20/2021

CONTRACTOR: NORTHLAND GRADING AND EXCAVATING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$2,742,591.52	\$0.00	\$2,742,591.52
Construction Engineering:	\$108,111.28	\$1,226.55	\$109,337.83
Project Engineering:	\$341,179.50	\$0.00	\$341,179.50
Permanent ROW:	\$179,244.54	\$0.00	\$179,244.54
Temporary ROW:	\$12,070.00	\$0.00	\$12,070.00
Utility Relocation:	\$500.00	\$0.00	\$500.00
County Forces:	\$59,264.20	\$0.00	\$59,264.20
Other/Overhead Costs:	\$341,174.16	\$869.80	\$342,043.96
Total Project Costs:	\$3,784,135.20	\$2,096.35	\$3,786,231.55

#### Funding Sources

Regular Construction:	\$1,014,068.48	\$0.00	\$1,014,068.48
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$2,770,066.72	\$2,096.35	\$2,772,163.07
Total Funding:	\$3,784,135.20	\$2,096.35	\$3,786,231.55



## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 025-628-005 Alternate Project: 025-600-005

Percent Completed: 99.99% Length:

ROAD NUMBER/TWSP: CSAH 28

LOCATION: FROM INTERSECTION CSAH 2 AND CSAH 28 TO 1.8 MI NORTH, 1 MILES NORTH EAST FROM FRONETNAC.

DESCRIPTION: BITUMINOUS PAVEMENT REPLACEMENT

LETTING DATE: 2 /27/2024 AWARD DATE: 3 /5 /2024

CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$767,687.34	\$767,687.34
Construction Engineering:	\$0.00	\$12,508.06	\$12,508.06
Project Engineering:	\$0.00	\$805.53	\$805.53
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$778,063.15	\$778,063.15
Total Project Costs:	\$0.00	\$1,559,064.08	\$1,559,064.08

#### Funding Sources

Regular Construction:	\$0.00	\$334,836.61	\$334,836.61
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$326,121.05	\$326,121.05
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$898,106.42	\$898,106.42
Total Funding:	\$0.00	\$1,559,064.08	\$1,559,064.08

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 025-663-003 Alternate Project:

Percent Completed: 97.29% Length:

ROAD NUMBER/TWSP: CITY OF WANAMINGO

LOCATION: STATE AID HWY 63 WITHIN LIMITS OF THE CITY OF WANAMINGO

DESCRIPTION: BITUMINOUS MILLING, BITUMINOUS SURFACING, BITUMINOUS SHOULDER IMPROVEMENT

LETTING DATE: 2 /27/2024

AWARD DATE: 3 /25/2024

CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$155,261.23	\$155,261.23
Construction Engineering:	\$0.00	\$1,496.83	\$1,496.83
Project Engineering:	\$0.00	\$374.53	\$374.53
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$157,010.15	\$157,010.15
Total Project Costs:	\$0.00	\$314,142.74	\$314,142.74

#### Funding Sources

Regular Construction:	\$0.00	\$155,261.23	\$155,261.23
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$158,881.51	\$158,881.51
Total Funding:	\$0.00	\$314,142.74	\$314,142.74

## Goodhue County Public Works

### Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SP 025-611-032 Alternate Project:

Percent Completed: 100.00% Length:

ROAD NUMBER/TWSP: CSAH 11/WABASHA CO

LOCATION:

DESCRIPTION: CSAH 11 CULVERT LINING W/WABASHA CO 2024

LETTING DATE: AWARD DATE:

CONTRACTOR: WABASHA COUNTY HIGHWAY DEPARTMENT

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$30,074.66	\$30,074.66
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$30,074.66	\$30,074.66
Total Project Costs:	\$0.00	\$60,149.32	\$60,149.32
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$60,149.32	\$60,149.32
Total Funding:	\$0.00	\$60,149.32	\$60,149.32