



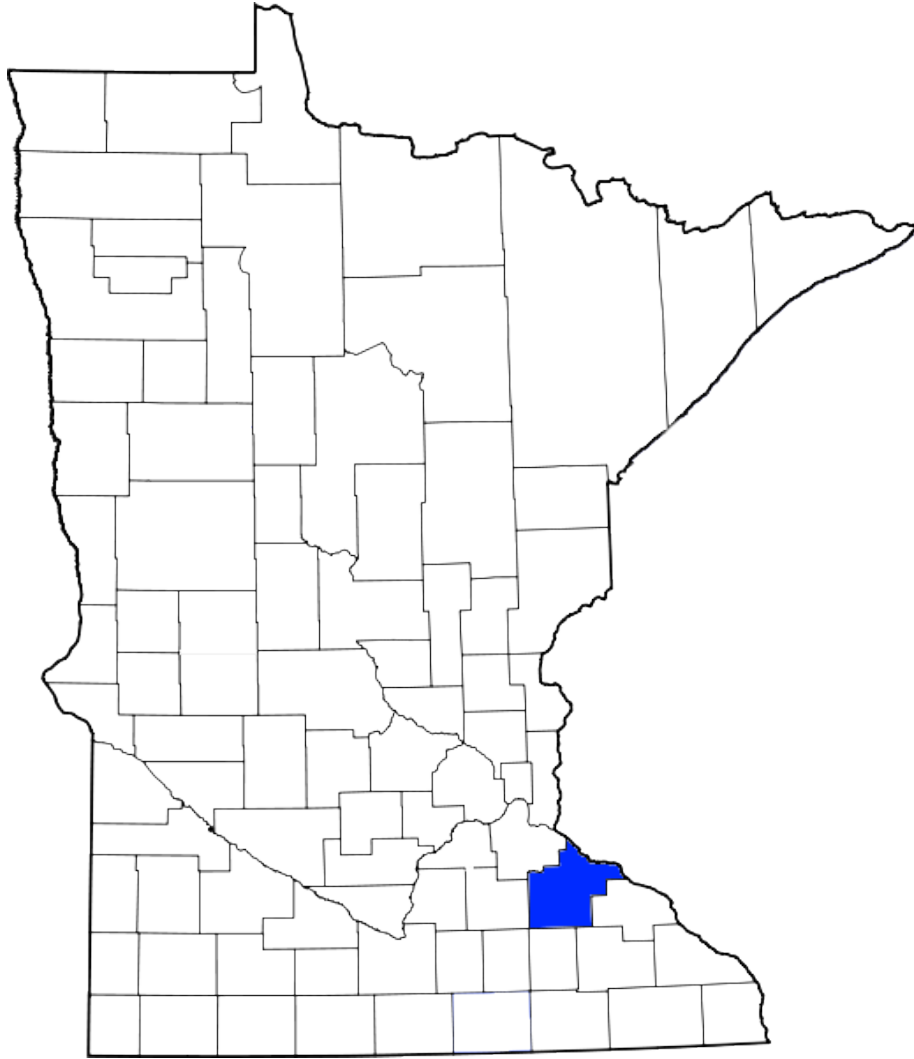
454 West Sixth Street  
Red Wing, MN 55066

TO: Goodhue County Commissioners  
Scott Arneson

From: Rhonda VanSchoonhoven  
Court Services Director

Attached please find the 2024 Comprehensive Plan completed by Goodhue County Court Services and the MN Department of Corrections.

Court Services will schedule a Committee of the Whole at a later date for a 2023 year-end review.



# Goodhue County Comprehensive Plan

February 26, 2024

Jennifer McMahon: District Supervisor, Minnesota Department of Corrections

Rhonda VanSchoonhoven: Goodhue County Court Services Director

# Contents

Introduction .....	1
Administration and Organization of Correctional Services.....	1
District Organization Chart .....	2
Advisory Board .....	4
DOC Training Requirements: .....	4
Overview of Supervision Population.....	5
Strategic Planning at the State Level .....	5
Use of Evidenced Based Practices with fidelity: (Normative Feedback).....	5
Council of State Governments (CSG)- Justice Reinvestment Initiative .....	6
Strategic Planning at the Local Level .....	7
Pre-Trial, Diversion and Other Services .....	8
Narrative of Core Interventions and Evidence-based Practices (EBP).....	8
Victim Concerns .....	11
Correctional Fees .....	12
Contracted Services and Proposals for New Services.....	12
STS Contract .....	13
Budget .....	13
Highlights .....	14
Appendix A DOC Training Requirements .....	15
Appendix B Pre Trial-Standards .....	16
Overview of Supervision Population.....	19

## Introduction

<b>Race and Hispanic Origin</b>	<b>Goodhue</b>
White alone, percent	94.10%
Black or African American alone, percent(a)	1.60%
American Indian and Alaska Native alone, percent(a)	1.40%
Asian alone, percent(a)	0.80%
Native Hawaiian and Other Pacific Islander alone, percent(a)	0.10%
Two or More Races, percent	1.90%
Hispanic or Latino, percent(b)	3.80%
White alone, not Hispanic or Latino, percent	91.10%

<b>Geography</b>	
<b>Population per square mile, 2020</b>	62.9
Land area in square miles, 2020	756.7
FIPS Code	27049

## Administration and Organization of Correctional Services

### ***DOC Vision***

Achieving justice through promotion of racial equity, restoration from harm, and community connectedness

### ***Goodhue County Vision***

To foster a safe and just community through our commitment to equity, accountability, and empowerment. We envision a future where individuals under our supervision are provided with the necessary tools, support, and opportunities for positive change, ultimately breaking the cycle of criminal behavior. By collaborating with stakeholders, leveraging evidence-based practices, and embracing continuous improvement, we aspire to build a society where the public is safe, and every individual has the chance to rebuild their lives and contribute positively to the community.

### ***DOC Mission***

Transforming lives for a safer Minnesota

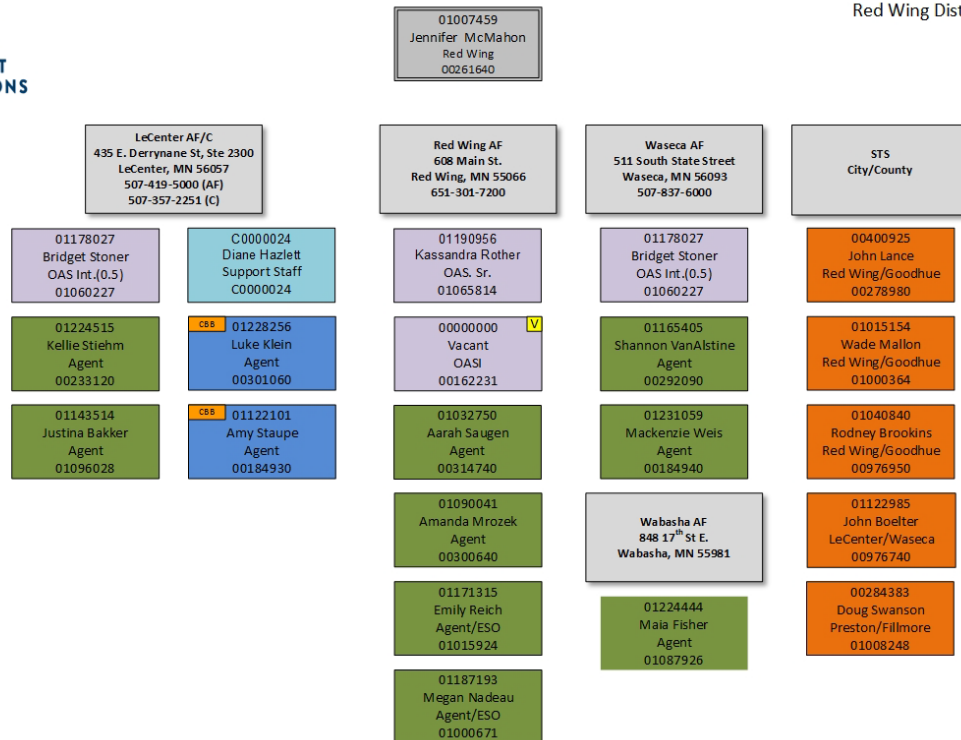
### ***Goodhue County Mission***

Goodhue County Court Services will enhance public safety and contribute to the well-being of our community by effectively supervising individuals under our care. Rooted in principles of equity, accountability, and evidence-based practices, we are dedicated to promoting positive change in the lives of those placed under our supervision. Through evidence-based practices, personalized intervention strategies, restorative practices, and collaboration with community partners, we strive to empower individuals to address the underlying factors contributing to their involvement in the criminal justice system. Our mission extends beyond monitoring compliance; it encompasses the promotion of safety, rehabilitation, and the prevention of future criminal behavior.

# District Organization Chart



Red Wing District Org Chart

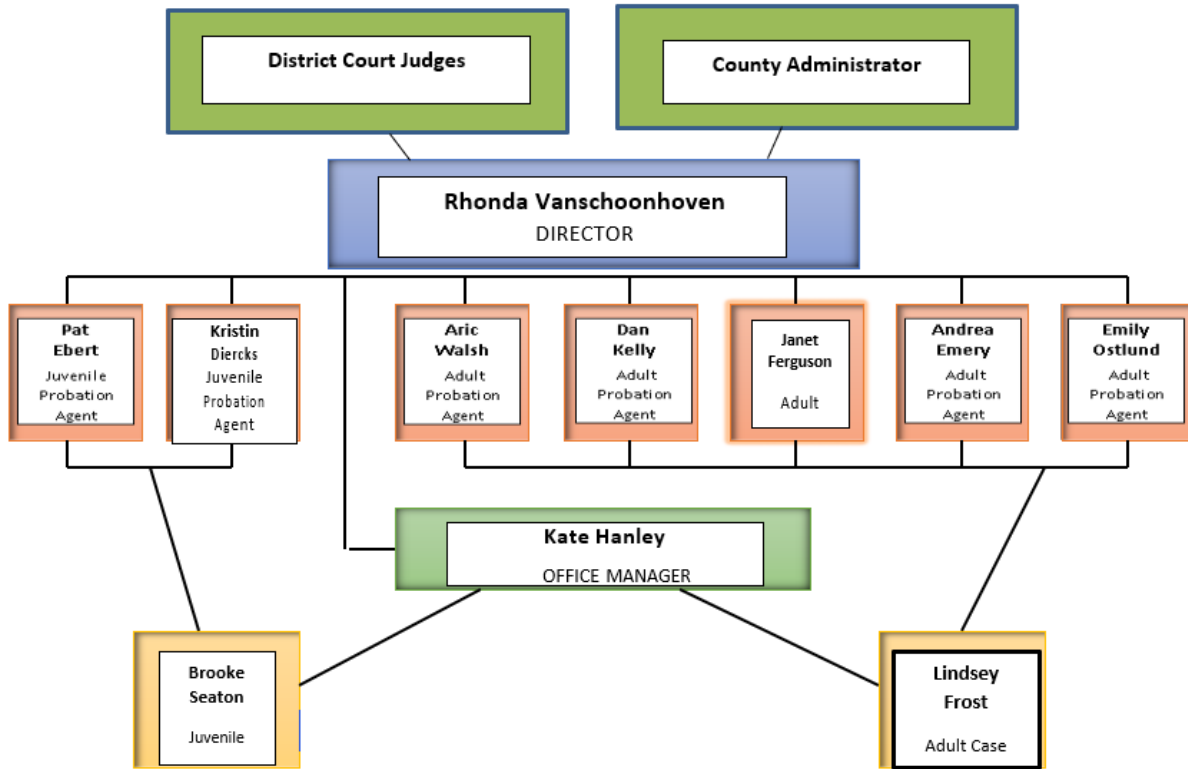


The Minnesota Department of Corrections (DOC) provides felony and supervised release supervision in 51 of the 87 Minnesota counties, and in 30 of those counties, the DOC also provides juvenile, and misdemeanor sentenced supervision. On any given day there are approximately 20,000 persons under probation and supervised release supervision. In addition, the DOC provides Intensive Supervised Release (ISR) supervision in 75 of the 87 counties for those persons that are released from prison with the highest level of risk for repeat sexual and violent offenses. The DOC also provides supervision in 82 of our 87 counties for those persons released from prison early to serve their time in the community after participating in the DOC Challenge Incarceration Program (CIP). Lastly, the DOC operates 21 Sentence to Service (STS) crews across the state.

### Department of Corrections:

The DOC currently employs four full time probation agents with specialized caseloads. Amanda Mrozek supervises all clients assessed as high risk on our validated risk tool. She also supervises all felony clients ordered to complete the Goodhue County Drug Court Program. Aarah Saugen and Megan Nadeau supervise Medium and Minimum risk clients, and Emily Reich supervises all clients convicted of criminal sexual conduct crimes. Our office has two full time support staff. Our OAS-I provides administrative support for agents in their daily work. Our OAS Sr. also supports these agents, as well as all other support staff within the Red Wing District which is comprised of four offices. Our Sentencing to Service program in Goodhue County consists of three full time crew leaders. Goodhue County jointly funds (with the state) these positions with two crew leaders being funded at 75% and one crew leader being funded at 100% by the County.

Goodhue County Court Services Organization Chart:



Court Services:

Goodhue County Court Services provides probation services for the Goodhue County District Court in adult misdemeanor and gross misdemeanor cases and probation and parole services to the Court in all juvenile cases. In addition, this office provides investigatory services to the Court for juvenile and adult cases appearing for sentencing or disposition. Agents have caseloads based on geographical areas so that the agents may develop relationships with stakeholders in their satellite communities.

Staff report to the Director of Court Services. Each unit provides supervision and programming.

- The Juvenile Unit supervises juveniles from 10-21 years old who are convicted of all levels of offenses: felony, gross misdemeanor, misdemeanor, petty misdemeanor, and some traffic.
- The Adult Unit supervises adult offenders convicted of gross misdemeanor and misdemeanor level offense as well as felony-level charges that are reduced to a gross misdemeanor or misdemeanor level.
- The Administrative Unit provides support for all staff and the Director. The administrative unit monitors low level administrative cases and traffic fines.

## Advisory Board

The purpose of the Criminal Justice Advisory Board was to create and maintain an open channel of communication across the county's criminal justice system. The advisory board consists of:

District Court Judges: The Honorable Tori Stewart, Douglas Bayley, and Patrick Biren

Court Administrator: Vanessa Jeske

Court Administration: Tara Springer

County Attorney's Office: Elizabeth Breza, Steven O'Keefe and Dave Grove.

Goodhue County Sheriff's Office: Marty Kelly (Sheriff), Cory Gagnon (Lieutenant-ADC), John Huneke (Chief Deputy), Mark Bolster (Captain-ADC)

Public Defenders office: Jennifer Anderson, Lindsay Siolka

County Administrator: Scott Arneson

Court Services Director: Rhonda VanSchoonhoven

Department of Corrections District Supervisor: Jennifer McMahan

The Criminal Justice Advisory Board will be utilized to meet statutory requirements for developing and reviewing the comprehensive plan, providing input & feedback, and approval prior to presenting the plan to the County Board for final approval.

## DOC Training Requirements:

Agents new to the DOC participate in a Statewide Training (STA) Academy. STA is spread out over three months, is hybrid in nature (courses in person & virtual platform) and consists of over 140 hours of instruction on evidence best practices (EBP) and how to effectively work with persons under supervision to assess and reduce their probability for future criminality, agent safety, as well as other general knowledge courses. Agents are required to complete 40 hours of training each year; 20 of which are to be EBP related. STS crew leaders are required to complete 40 hours of training, which includes an annual two-day Advanced Crew Leader training at Camp Ripley with instruction on chainsaws, tree felling, small engine repair, safety, and best approaches to working with clients and stakeholders. Support staff are required to complete 16 hours of training relevant to their position. See the FY 24 required training for Field Services in Appendix A.

Court Services:

Ensuring staff are well trained in evidence-based practices is a priority for Court Services. Court Services has one certified trainer in Carey Guides. Agents participate in evidence-based communities of practice.

Based on job responsibilities, probation officers are trained in the following evidence-based practices:

- Core Correctional Practices
- Motivational Interviewing I
- Motivational Interviewing II
- Risk/Needs Assessments
- Case Planning
- Cognitive Behavioral Interventions

- Carey Guides
- Decision Points

Agents are required to have 40 hours of training per calendar year that include the above named EBP practices, agent safety, ICOTS, restorative justice practices, trauma-responsive practices, Diversity/Equity/Inclusion (DEI), sex offender, mental health, and chemical dependency.

## Overview of Supervision Population

See Appendix C

## Strategic Planning at the State Level

Each county may have goals addressing specific needs in their community. As an agency, Field Services' main approach to transforming lives is targeting the drivers of criminality and providing interventions to address those needs to lower that person's level of risk for criminality. As with most agencies, it is not just knowing what those strategies are, but who to prioritize for resources and how to effectively implement those strategies with high fidelity within an organization that leads to greater success.

### Use of Evidenced Based Practices with fidelity: (Normative Feedback)

All DOC Supervisors attended the Alliance for Community and Justice Innovation (ACJI's) Implementation Leadership Academy on best approaches to implementation and sustaining culture change and will continue with coaching from ACJI. For all DOC counties, one of the main objectives is to continue to ensure that staff are using evidenced best practices with fidelity. In fiscal year 2024, all DOC counties will be ensuring that staff review the risk assessment results with the person being assessed. (Normative Feedback). This helps the person under supervision have a better understanding of behaviors and thinking that place them at risk for ongoing criminality.

- Department of Corrections: Currently the agents in Goodhue County are working on practicing Normative Feedback with their clients after completing an LS/CMI assessment. Our district has been working together on completing Normative Feedback tapes with clients and then bringing them to their peers for feedback. Moving forward agents will each be submitting a tape for review prior to March of 2024 for feedback. We will then begin providing Normative Feedback to each client we complete an LSCMI on to ensure they are able to understand where their deficits and strengths lie.
- Court Services: Case management for risk reduction and behavioral change for increased public safety.
  - **Initial contact with Client**
    - Goodhue County Probation Agents acknowledge interactions between supervised clients and justice professionals are critical. Research shows positive and trustworthy interactions with clients reduces recidivism as much as programming. Agents build rapport through active, respectful listening and focus on the client's strengths. Initial meetings set supervision expectations for clients and the agent's role in the justice system.
    - **Target Interventions**
      - After the assessment phase, agents share the assessment results with the client and develop a case plan based on the client's risks and needs. Supervisory focus



is placed on high-risk and moderately high-risk clients. Interventions are effective in reducing recidivism when they match a person's assessed level of risks and needs. Matching lower risk clients with intensive supervision and correctional programming increases the risk of recidivism. Highest risk clients require evidence-based programming including cognitive skill groups, domestic violence programming and Carey Guides.

- Case plans include agents using motivational interviewing skills to build and increase client motivation for change and confidence. Clients succeed with one intervention at a time. Agents address the highest criminogenic need first. Agents discuss incentives for clients meeting behavioral and programming expectations. Internal incentives include increased confidence or an external reward including a certificate of completion or positive feedback.
- Agents set boundaries and possible outcomes for clients not complying with supervision conditions. Agents proactively work with non-compliant clients, including using motivational interviewing, cognitive skills, and sanctions conferences before filing a violation.

### Council of State Governments (CSG)- Justice Reinvestment Initiative

All three MN delivery systems have partnered together and are currently receiving technical assistance from CSG and the Bureau of Justice Assistance (BJA) to continue to implement the recommendations for MN made by CSG after assessing the state's supervision procedures through the Justice Reinvestment Initiative. Legislatively, an oversight body, the Community Services Advisory Council (CSAC), was created with specific goals. That oversight group will provide both direction and approve recommendations from various statewide workgroups. Technical assistance was awarded to all 3 delivery systems to implement a statewide Risk/Needs Assessment tool. A workgroup was formed for this initiative and is actively working to implement one tool within the next year. All delivery systems have agreed to move forward with using the Level of Service/Case Management Inventory (LS/CMI) as MN's risk and needs tool. The workgroup is currently working to create a "Request for Proposal" for outside parties to submit interest in validating this tool for the state of MN. Once validated, MN will utilize this tool to determine risk and need areas and level of supervision for justice-involved adults. Additional tools may also be utilized for offense specific cases and other responsivity areas.

There is also a Phase II workgroup that is designated to assist in the implementation of many of CSG's original recommendations. Initially, this group is looking at creating a single standard of supervision for MN, regardless of what county/agency a client is supervised in. In addition, they are creating recommendations to implement, statewide, assessment-driven, formalized, collaborative case planning to focus case planning goals on identified criminogenic and behavioral health need areas for moderate- and high-risk individuals. Finally, implementation of a statewide behavior modification tool or incentives/sanctions grid, is being considered.

CSG is also aiding Minnesota in development of statewide supervision outcome data. A statewide data committee has been established to create statewide outcomes that are able to measure supervision success and return on investment. The committee has worked with CSG staff to identify outcomes that impact success, such as housing or mental health rates, the percent of persons under supervision that are successfully completing cognitive behavior or other treatment services to address their pathways to criminality, and data on recidivism, violation rates, and percent of those who successfully completed

required conditions of supervision. The committee is currently working on where the data is located, the ability to gather data statewide and standards on data input for each agency to follow.

Lastly ISR Transformation has been focused on supervision standards across all ISR agencies where the supervision is structured at an individual level rather than a “program”. The purpose of ISR Transformation is to develop standards and guidelines for the administration of ISR that increases success (desistance), enhances equity, and appropriately balances the need for public safety with person-centered approaches. ISR Transformation is currently working on implementing the changes established by the working group in CY 2024.

## Strategic Planning at the Local Level

### Department of Corrections:

- Agents will continue to fine tune their Normative Feedback skills and then begin moving forward with the focus and intent of each visit with their clients as well as identifying client’s drivers to criminality. We will then work on our case planning skills to provide resources to those we serve to decrease the likelihood of re-offense.
- All agents in the Goodhue County DOC office will be trained as facilitators in Decision Points. This is an open-ended cognitive skills program that assists clients with alternative ways to look at their thinking and actions that can lead them into trouble. It is an evidence based correctional program constructed to address risk, needs and responsivity.

### Court Services:

- Court Services completed their first strategic plan in December 2023. The department will focus on the following three initiatives:
  - Comprehensive data reporting and analysis. Goodhue County Court Services is in the process of improving proficiency in data collection, analysis, and reporting to ensure client success and inform department decision-making. Court Services is playing catch-up in utilizing all CSTS features. Court Services is committed to utilizing outcome data to drive policy and procedures that are in accordance with best practices.
  - Collaboration. Goodhue County Court Services is working towards partnership development with other agencies in the criminal justice system, community partners, and support services to help our clients achieve their potential. Our goals need to be strongly rooted in equity, public safety, and helping our clients using the least restrictive methods to ensure public safety and create change. It is imperative to establish community connections to resources, employment, and opportunities to facilitate client success on supervision while increasing public safety.
  - Staff Development and Training. The staff will be increasing their training in EBP practices. This department is beginning the process of incorporating more EBP within casework and programming. Support will be given as we shift away from the traditional approach to supervision to a new model of providing a balance of public safety and accountability using research-based interventions and sanctions. We will build upon the cornerstone of EBP with increased trainings in agent safety, DEI, trauma-responsive practices, and increased awareness of mental health programming available.

## Pre-Trial, Diversion and Other Services

Pretrial standards based on best practices focus on maximizing court appearances and providing referral for services, rather than release condition compliance. Please see Pre Trial-Best Practices in Appendix B.

- Your agency's program for detaining, supervising, and treating individuals under pre-trial supervision, and any diversion program(s);
  - Goodhue County does not currently have a pre-trial monitoring program.
  - Goodhue County Court Services facilitates an alcohol offender class that is facilitated by a juvenile agent and held on Saturdays. Classes are held quarterly or as needed depending on referrals. The class includes information on the effects and impacts of use, identifying risky situations, identifying thought patterns, building awareness and role playing. Juveniles attend for 2.5 hours and parents attend the last hour.
- Referred and Included attendants:
  - Diversion program eligible juveniles with Goodhue County Attorney's Office that have alcohol/drug related offenses
  - Eligible Goodhue County Juvenile probation clients with alcohol or drug related offenses
  - Diversion program and/or probation eligible juveniles with Wabasha County Court Services
- How adult pre-sentence investigations, post-conviction investigations, and reports for the district court are made, as well as how juvenile social history reports are made;
  - The Department of Corrections will supervise felony level cases that are placed on EAM or EHM monitoring while on pre-trial status. Any violations are directed to the agent of record, who in turn notifies the Assistant County Attorney handling that case for request of a possible warrant.
  - Court Services will supervise gross misdemeanor level cases that are placed on EAM or EHM monitoring while on pre-trial status. Any violations are directed to the agent of record, who in turn notifies the Assistant County Attorney handling that case for request of possible warrant.
- The manner in which conditional release services to the courts and persons under the jurisdiction of the commissioner are provided.
  - For DOC, presentence investigations are assigned on a rotation. All sex offense PSI's are assigned to Agent Emily Reich who handles that specific caseload. All pre-plea worksheets are also assigned on a rotation.

## Narrative of Core Interventions and Evidence-based Practices (EBP)

The DOC uses risk, need, and responsivity principles for effective case management that adhere to the following:

### The DOC Key Supervision Principles:

- **Use of validated risk needs and responsivity assessment tools that are validated and evaluated for disparities.** Primary assessment tools are LS/CMI and Youth Level of

Service/Case Management Inventory (YLS/CMI) as the overall tool for most persons under supervision. For sex-specific crimes, the DOC uses the Static 99 and Stable, and the DOC MNSTARR 2.0 for risk on supervised releasees from a MN Correctional Facility. Field Services' policy is to have the assessment completed within 30 days of the person being placed under supervision and reassessed annually for adults and every six months for juveniles. The CSAC has prioritized validation of the LS/CMI tool for MN's justice-involved population in 2024.

- DOC: Agents utilize the risk/needs assessments as outlined above to determine each client's highest risk criminogenic domains to target during supervision, along with other trailer tools that are offense-specific.
  - Court Services: All clients placed on supervised probation, juvenile and adult, complete an interview with a Youth Level of Service (YLS), the YLS Pre-Screen, or with adult clients, the Level of Service Case Management Inventory (LS/CMI) or LSI Pre-Screen. If a pre-screen was completed, it indicates when a full screen is required and is also completed. During the assessment process, probation agents address concerns for public safety and victim safety. If a Pre-Disposition Investigation or Pre-Sentence Investigation is court ordered, victims are contacted by agents to invite a victim impact statement and to address possible restitution. Agents may take phone calls from victims or the public. Completion of the YLS and LS/CMI indicates a client's risk factors. If high criminogenic risk factors are present (i.e., antisocial personality, antisocial cognition, antisocial peers, family/marital), the assessment interview continues with the client. Agents inquire about the client's motivation, skills, deficits, barriers, chemical/mental health, gender, and culture for client programming. During this assessment phase, juvenile agents complete a mental health screen and the Safe Harbor Sexual Trafficking questionnaire with the client. If an adult agent suspects sexual trafficking with an adult client, the Safe Harbor questionnaire is offered with printed resources. Adult agents may complete a Domestic Violence Inventory (DVI) with clients involved in Disorderly or Domestic incidents. The DVI provides the agent with client programming recommendations, including Anger Management, counseling, Domestic Abuse classes and chemical dependency evaluations. During the assessment, clients may identify needs including housing, physical/mental health, employment, transportation, chemical health, and parenting. Agents search and provide resources to the clients based on their risks and needs.
- **Supervision intensity and case management contacts vary based on level of risk per normed cut off scores.** Interventions are most effective in reducing recidivism when they match a person's assessed level of risk. The focus of supervision should be on moderate, moderate-high, and high-risk persons. Contacts include office, home, and virtual contacts. Low risk persons should receive support and assistance in completion of conditions that do not require a supervision agent to perform.
    - DOC provides supervision based on risk level with higher risk clients receiving more supervision and interventions than lower risk clients. DOC utilizes home contacts on our highest risk clients and a continuum of contact plans to see clients on a schedule that meets their risk. We utilize virtual contacts where appropriate.
  - **Adherence to general responsivity and providing cognitive behavior interventions.** Agents use core correctional practices, motivational interviewing, and skill directed interventions that

include modeling, practice, and homework. All DOC agents are trained and provided electronic Carey Guides and 170 agents have Tools on Devices.

- DOC: Two agents are currently trained as facilitators for the cognitive behavior group, Decision Points and are currently running groups. Moving forward all agents within our office will be trained in delivering this program to those we serve.
- **Addressing specific responsivity such as mental health, housing, gender, and culturally specific services.** The Minnesota Department of Corrections supports housing first initiatives and collaboration for addressing mental health needs, gender specific interventions that target unique pathways into the justice system and working with Tribal Nations on supervision and intervention partnerships. The DOC has four full time staff that help work with persons and communities around housing needs. DOC supervisors and staff that work closely with our Tribal Nations participated in Tribal Relations training offered by the University of Minnesota in this last year and DOC has started to track tribal affiliation in our data management system for future gap analysis of programming needs.
  - Housing in a rural area such as Goodhue County can be difficult to come by. We have collaborated with several motels in the area that are willing to house clients temporarily while looking for more permanent options. The Department of Corrections does employ a tribal liaison which serves all the districts within the Department of Corrections. Our office has been working with this liaison to bridge any gaps between our office and the Prairie Island Indian Community. The District Supervisor as well as two agents in the office did attend the Tribal State Relations Training to better understand the struggles our Native population has and how we can better serve that population.
  - Domestic Abuse programming is lacking in Goodhue County.
- **Caseload sizes for supervision intensity should be capped based on normed supervision and task workload studies.** Minnesota Department of Corrections uses supervision workload points tracked in CSTS to manage caseload sizes.
  - DOC: Due to high caseloads, another agent will be hired in the Red Wing office. The Red Wing District will also be hiring an Evidence Based Practice (EBP) Specialist that will serve the entire district and assist staff with developing EBP skills and coaching.
- **Early discharge should focus on intervention dosage and not just completion of conditions.** The DOC along with Dodge & Olmsted County are partnering with National Institute of Corrections, Center for Effective Public Policy and the Carey Group on a readiness assessment and implementation of Dosage probation. This promising practice focuses on prescribed intervention hours that target clients' highest criminogenic need areas which is "dosed" according to the client's risk level. Successful completion of hours results in the client's discharge from probation.
  - DOC: Goodhue County does not participate in dosage probation currently. Felony level clients placed on probation may be discharged after two of every five years of probation pronounced if all conditions of supervision have been satisfied, the client scores low risk on the validated assessment tool and they have been violation free for the past year. Those being supervised on supervise release currently complete their entire term of Supervised Release.
  - Court Services: Probation agents primarily focus on relapse prevention for a client nearing discharge and develop a prevention plan. Goodhue County Court Services is

developing an exit survey for clients to assist in determining the effectiveness of the prevention plan and successful EBP case planning.

- **The focus of supervision is skill development.** While supervision focuses on conditions, agents work with clients in developing new skills to avoid future recidivism is the key to long term success.
  - DOC: Carey Guides and Thinking Reports are being used by agents. The guides being most utilized are focusing on problem solving, emotional regulation, substance abuse and antisocial thinking. Those scoring high risk on the LSCMI, and all participants in the Goodhue County Drug Court program, are placed in our Decision Points cognitive skills program facilitated by agents within the DOC office.
  - Court Services: In the maintenance phase of probation supervision, agents remain focused on high and moderate risk clients. Agent interactions with clients attempt to model social behavior. Goodhue County agents are trained in Core Correctional Practices and Carey Guides. Agents apply these skills during client interactions through conversation and in writing, whenever possible. The highest risk clients are referred to the Court Services weekly Decision Points Cognitive Skills group, which includes role playing. Clients may be required or encouraged to use community resources, including mental health services, Career Force, GED testing, chemical health services, housing, transportation, and spiritual involvement.
- **Use of incentives and adherence to the 4 to 1 positive ratios.** Agents are trained in using reinforcements which have proven to be more effective in supporting behavior changes than the use of punishment.
  - Agents make a point to affirm clients they see making prosocial changes in their lives. Agents also have autonomy to decrease contacts and/or drug testing for clients who are making good progress. Early discharge from probation is recommended for clients that meet criteria stated above.
- **Utilize community-based interventions compared to the reliance on out of home placements including incarceration for technical violations.** Programming and services in one's local community should be exhausted prior to recommending revocation.
  - Clients in Goodhue County are typically referred to outpatient treatment programs within the community. Currently Goodhue County has two outpatient substance use disorder (SUD) treatment providers; Midwest Recovery and Common Ground. Inpatient Services are provided by numerous treatment programs throughout the State of Minnesota and clients are referred to these programs based on their treatment needs.
  - Clients in need of Sex Offender Treatment programming are typically referred to Project Pathfinder Inc. Project Pathfinders has a licensed therapist that holds sex offender groups as well as individual sessions in the Red Wing DOC office weekly. This program has been a great asset. Clients may also choose to attend other outpatient programs in neighboring communities such as St. Paul, Minneapolis, and Rochester.

## Victim Concerns

Goodhue County does employ a Victim/Witness Coordinator through the Goodhue County Attorney's office. This position also takes on other duties within that office. Agents send out victim impact packets to victims of crimes and determine restitution as provided by those victims. Agents discuss plea

agreements with victims and provide the Court with feedback and victim impact statements. Victims are also able to utilize the VINE program to be informed of when a client is being released from county jail or the Minnesota Haven program which informs victims when an individual is transferred from one prison to another or being released from prison.

## Correctional Fees

Please describe your agency’s use of correctional fees including the following:

In 2022, DOC imposed supervision fees for each case a client was being supervised for (\$100 for misdemeanor, \$200 for gross misdemeanor and \$300 for felonies).

- Aggregate amount of fees imposed in CY 2022.
- Aggregate amount of fees collected in CY 2022.

Fee Description	2022 Fees Imposed	2022 Fees Collected
<b>DOC Supervision Fee</b>	49,080.00	15,528.71
<b>Total</b>	<b>49,080.00</b>	<b>15,528.71</b>

### Goodhue County Court Services

#### Adult Fees

Gross misdemeanor supervision fee: \$150  
 Misdemeanor supervision fee: \$100  
 Community Work Service or Sentence to Service Fee: \$25  
 Transfer out fee: \$50  
 Adult total assessed fees: \$153,102  
 Adult total suspended fees: \$ 23,250  
 Adult total paid fees: \$46, 915  
 Adult unpaid balance: \$82,940

#### Juvenile

Juvenile Correctional Fees are assessed when juveniles request to pay off CSW or STS hours. Juveniles pay \$10 per hour. Monies collected from juvenile correctional fees are utilized to pay for juvenile programming and restitution.  
 Juvenile total assessed fees: \$1,145  
 Juvenile total paid fees: \$1,145

## Contracted Services and Proposals for New Services

The Minnesota Department of Corrections covers all electronic monitoring costs for supervised release clients through a contract with BI Incorporated. All counties, regardless of delivery system, have access



to the contract. Monitoring is generally established prior to the client’s release from the MN Correctional Facility or through a violation hearing or restructure recommendation.

**Court Services:**

- The Remote Electronic Alcohol Monitoring (REAM) Grant is available to DWI clients on probation who are experiencing financial barriers. To qualify for the grant, the client must be convicted of a DWI and be approved for a public defender by the court. The grant will assist the clients who are ordered to complete electronic alcohol monitoring as part of probation requirements. Goodhue County received \$8000 for 2024/2025 two-year grant cycle. Court Services contracts with Community Compliance to deliver EAM services.
- Court Services also received the 2024 OJP Community Crime Intervention and Prevention Grant for \$250,000 for the 2024/2025 two-year grant cycle. Court Services will be contracting with River City Therapy Center utilizing a home-based therapist. The grant will provide Multi-Systemic Therapy (MST) to youth who exhibit chronic or serious antisocial behavior.

**STS Contract**

Sentence to Service provides a sentencing alternative for the Courts. Clients participating in this program gain a wealth of knowledge and skills from the crew leaders they work with that can be brought into the workforce. Sentence to Service is also a positive way for those involved in the criminal justice system to give back to the community. Goodhue County has three Sentence to Service Crew Leaders. The county pays 75% of the salary and fringe for two of these positions and the other position is fully funded by Goodhue County. The City of Red Wing contracts with Goodhue County for 50% of one full time crew leader to do work for the City. The Sentence to Service Crew Leaders are supervised by DOC Supervisor Jenny McMahon. This year the Sentence to Service Crew put in a great deal of work at Lake Byllesby in Cannon Falls adding a new Pavilion and updating landscaping. Work crews also worked cutting trees, completed mowing within the City of Red Wing and for the County, refreshed the County Fair Grounds, remodeled properties in townships in Goodhue County, in addition to numerous other projects.

**Budget**

**Department of Corrections**

	<b>FTEs</b>	<b>FY24</b>	<b>FY25</b>	<b>Total</b>
<b>Felony</b>	5.56	<b>\$ 675,410.70</b>	<b>\$ 705,804.18</b>	<b>\$ 1,381,214.89</b>
Agent	3.94	\$ 401,812.54	\$ 419,894.10	\$ 821,706.64
Cost - CE		\$ 44,765.96	\$ 46,780.43	\$ 91,546.39
Cost - Interstate		\$ 16,702.79	\$ 17,454.41	\$ 34,157.20
Cost - Mgt-Admin		\$ 33,781.45	\$ 35,301.61	\$ 69,083.06
OAS Sr.	0.33	\$ 31,426.97	\$ 32,841.18	\$ 64,268.15
Supervisor	0.33	\$ 53,593.75	\$ 56,005.47	\$ 109,599.23
Support	0.96	\$ 93,327.24	\$ 97,526.97	\$ 190,854.21
<b>Grand Total</b>	<b>5.56</b>	<b>\$ 675,410.70</b>	<b>\$ 705,804.18</b>	<b>\$ 1,381,214.89</b>



## GOODHUE COUNTY PROBATION 2024-2025

Budget Description	2024 Adopted	2025 Estimates	Comments
<b>Expenditures</b>			
Department Salaries/Benefits	\$1,216,985	\$1,377,110	Director, 7 Agents, Office Manager, and 2 Administrative Case Managers. State Budget submitted reflects partial salaries/benefits with no other expenditures. 2025 budget reflects 3% increase and eligible step increases.
Department Expenses (minus staff)	\$50,263	\$50,263	Phone, office & program supplies, drug testing, training, travel, mileage, technology, memberships, professional services, equipment, etc. No increase for 2025 estimated on this form.
<b>TOTAL ANNUAL EXPENSES</b>	\$1,267,248	\$1,427,373	
<b>Revenue</b>			
State DOC	\$855,596	\$855,596	Effective 07/10/2023 with payments received monthly
Fees for Service	\$47,000	\$47,000	Supervision fees
REAM Grant	\$4,000	\$4,000	EHM Grant
OJP Grant	\$125,000	\$125,000	MST Therapy grant for juveniles
Children's Mental Health	\$10,500	\$10,500	This grant money goes to HHS
<b>TOTAL REVENUE</b>	\$1,042,096	\$1,042,096	
County Funds	\$364,652	\$524,777	Goodhue County's responsibility

### Highlights

DOC: With the new corrections funding formula, the Red Wing DOC office will be hiring another agent and an EBP Specialist. These positions will allow us to reduce current caseloads and to focus more on developing EBP skills and use of cognitive interventions with clients.

## Appendix A DOC Training Requirements

Title	Hours	Applicability	Description
Defensive Tactics	8	All DT trained staff	Recertification for all staff previously trained in defensive tactics.
Office Safety	3	All office staff (STS discretionary)	Office safety training w/scenarios
EBP Trainings	20	All Agents	2 hrs of training for each of the following: Case Planning, MI, CCP, Carey Guides, LSCMI/YLSCMI, formal/informal boosters, COPs Staff will be required to obtain the remaining 10 hours through self-learning opportunities and/or formal learning (literature review, webinars, EBP Café videos, additional boosters, other training opportunities). Staff can access EBP resource information: <a href="https://mn.gov/doc/assets/Virtual%20EBP%20Options%204-2023_tcm1089-572601.docx">https://mn.gov/doc/assets/Virtual%20EBP%20Options%204-2023_tcm1089-572601.docx</a>
Interstate Compact	2.5	All ICOTS Users	2.5 hours of refresher or advanced course regarding Adult Interstate Compact
Trauma Informed Care	1-2	All Staff	TBD
Intrastate Transfer/Release Planning	4	Agents	Updated policy changes (Spring 2024)
MNPAT	1	Staff who complete Bail Evaluations	Release January 2024 (training Dec 2023)

**The below will be discretionary training.**

Title	Hours	Applicability	Description
NARCAN	1	All staff carrying Narcan or requesting to carry	Naloxone training to administer nasal spray in OD incidents. Review of Opioid exposure and signs/symptoms
Chemical Irritant	1	All staff issued CI	TBD-is this needed for re-cert
Mental Health Training	TBD	All staff who have contact with clients	TBD
Tribal State Relations Training	TBD	All agent staff who work with Tribal Nations	Culturally Specific Training
Adverse Childhood Experience Training (ACES)	TBD	Agent Staff	Understanding the tool and what it means when working with clients
Sovereign Citizen Training	TBD	Agent Staff	Understanding the culture of sovereign citizens and how to work with this population

## Appendix B Pre Trial-Standards

Best practices to consider if developing a pretrial program.

<https://nicic.gov/pretrial-justice-how-maximize-public-safety-court-appearance-and-release-internet-broadcast>

Best Practices Based on NIC Article Reviews

### Pre-Trial Monitoring

Committee Findings: Studies were a bit dated with mixed results. Pre-Trial Monitoring did not appear to impact re-arrest rates. Studies did not look at specific conditions when Pre-Trial Monitoring was ordered.

Recommendations:

- Pre-Trial Monitoring should be used only in those cases scoring high risk on a validated assessment tool.
- Pre-Trial Monitoring should be used to offer support services such as referrals for mental health, chemical health, employment, housing, etc.
- Pre-Trial Monitoring conditions should be individualized to the defendant vs. having blanket conditions for everyone.

### Court Date Notification Systems

Committee Findings:

Court notification systems were found to significantly impact court appearance rates. It worked best when specific information was provided, such as next court date, location of courthouse, & consequences for non-appearance. Additionally, a notice sent following a missed court appearance along with instructions as to how to resolve this issue, decreased the number of warrants issued. Electronic notices (texts/voicemails/broadcast messaging) are good, but live reminders are better and resulted in the defendant being twice as likely to show up for court. This was the most well researched and effective intervention regarding court appearances. Proven to save jail beds as well as minimize the impact to the defendant regarding employment, housing, and family responsibilities.

Recommendations:

- Post information in lobby areas describing how to sign up for State Court Administration e-court reminders.

- If placed on Pre-Trial Monitoring, assist defendant in setting up the e-reminders.

#### Pre-Trial Assessment Tools

Committee Findings: Pre-Trial assessment tools can improve outcomes and guide the investment of resources. Implementation with fidelity as well as a process for quality assurance is crucial. Assessment tools need to be validated on the populations they serve to ensure minority communities are not negatively impacted and cut off scores are normed.

#### Recommendations:

Factors to review regarding validation of the Judicial Council approved assessment tool:

- Disparity regarding minority populations
- Cut off scores for low, medium, and high.
- AUC score
- Quality Assurance - annual booster trainings

Implementation –training staff on the validated assessment tool following approval of the tool by Judicial Council.

#### Pre-Trial Detention

Committee Findings: Pre-Trial Detention should be reserved for serious/violent crimes. Detaining low/moderate risk defendants can make them worse given they are likely to be detained with higher risk individuals and defendant's social supports are removed during this time. When defendants are detained with bail, they are unable to pay, many plead guilty to get out of jail. Defendants who were detained were more likely to experience the following collateral consequences:

- Harsher and/or longer sentences.
- Increased likelihood of re-arrest long term – increased recidivism

Difficulties maintaining employment/housing.

- Recommendations:  
Quality risk assessments provided to the Court can assist in judicial decision-making regarding detention.

#### Pre-Trial Drug Testing

Committee Findings: Based on research from the 1980's and 1990's, there is no connection between drug testing and pre-trial success and/or failure. Information regarding the specifics of who was selected for drug testing is lacking. For example, was drug testing a blanket condition or individualized to the defendant's risk/need? There was a correlation between those that showed up for drug testing and court appearances. If defendants showed up for drug testing, they also tended to show up for court. If defendants failed to show up for drug

testing, they also tended to not appear for court.

Various additional studies indicate a direct relationship between the use of illegal substances and crime. Of particular note, is the high propensity for violence when individuals are under the influence of opiates and/or methamphetamine.

Recommendations:

- Drug testing should be reserved for high-risk defendants.
- Drug testing should be individualized to target defendant's risk/need and not used as a blanket condition for pre-trial monitoring.
- Drug testing can improve outcomes for defendants when a positive relationship is built, and pre-trial agents respond to positive test results in a supportive manner.
- Drug testing can serve as a support for defendants who choose to address their chemical dependency issues.

Pre-Trial Location Monitoring (EHM)

Committee Findings: There is very little research on EHM at the pre-trial stage. Studies have mixed outcomes and depending on which study you read, defendants on EHM are more, less, or equally likely to appear for court and/or remain law abiding than those not placed on EHM. Of further note, defendants placed on EHM had increased technical violations compared to defendants not placed on EHM. Many of these technical violations were due to equipment issues.

Recommendations:

Electronic Home Monitoring / Electronic Alcohol Monitoring should be reserved for high-risk defendants unless otherwise statutorily required.

## Overview of Supervision Population

(INCLUDING SR, ISR and pre-trial)

Describe your agency's supervision year-end population for calendar years (CY) 2020, 2021, and 2022 broken out as follows in table or graph form. Follow the same instructions/parameters as you use for reporting on the annual probation survey.<sup>1</sup>

- Pre-trial Population

### \*Pretrial Agent Tasks

DOC Adult	2020		2020 Total	2021		2021 Total	2022		2022 Total	Grand Total
	Hispanic	Unknown		Hispanic	Unknown		Hispanic	Unknown		
Female		48	48	1	40	41		41	41	130
Felony		43	43	1	32	33		38	38	114
Am Ind/Alaskan Nat		12	12		2	2		7	7	21
Asian/Pacific Islander					1	1				1
Black		3	3		5	5		4	4	12
Unknown		1	1					1	1	2
White		27	27	1	24	25		26	26	78
Gross Misdemeanor		5	5		7	7		3	3	15
Am Ind/Alaskan Nat		1	1		1	1				2
Asian/Pacific Islander		2	2		1	1				3
Black								2	2	2
White		2	2		5	5		1	1	8
Misdemeanor					1	1				1
White					1	1				1
Male	3	177	180	6	212	218	6	184	190	588
Felony	3	149	152	6	189	195	6	173	179	526
Am Ind/Alaskan Nat		11	11		16	16		9	9	36
Asian/Pacific Islander		9	9		13	13		7	7	29
Black		35	35		37	37		35	35	107
Unknown		1	1				4	4	8	9
White	3	93	96	6	123	129	2	118	120	345
Gross Misdemeanor		13	13		15	15		9	9	37
Am Ind/Alaskan Nat					2	2		1	1	3
Asian/Pacific Islander					1	1				1

Black	6	6	2	2	2	2	10			
White	7	7	10	10	6	6	23			
Misdemeanor	15	15	8	8	2	2	25			
Asian/Pacific Islander	2	2					2			
Black	2	2	1	1			3			
White	11	11	7	7	2	2	20			
<b>Grand Total</b>	<b>3</b>	<b>225</b>	<b>228</b>	<b>7</b>	<b>252</b>	<b>259</b>	<b>6</b>	<b>225</b>	<b>231</b>	<b>718</b>

○ Probation Population

Year	Type	County	Offense Level	Previous Year	Entries	Removals	Year End	Males	Females	White	Black	American Indian	Asian	Other Race	Hispanic	Non Hispanic Unknown
2020	DOC	Goodhue	Felony	514	132	231	415	301	114	307	42	42	15	9	7	408
2020	CPO	Goodhue	Gross Misd	362	156	191	337	240	97	226	21	19	15	56	11	326
2020	CPO	Goodhue	Misd	224	112	163	163	114	49	100	16	7	4	36	8	155
2020	CPO	Goodhue	Juvenile	69	54	75	48	28	20	27	6	5	1	9	7	41
<b>Total</b>				<b>1169</b>	<b>454</b>	<b>660</b>	<b>963</b>	<b>683</b>	<b>280</b>	<b>660</b>	<b>85</b>	<b>73</b>	<b>35</b>	<b>110</b>	<b>33</b>	<b>930</b>
Year	Type	County	Offense Level	Previous Year	Entries	Removals	Year End	Males	Females	White	Black	American Indian	Asian	Other Race	Hispanic	Non Hispanic Unknown
2021	DOC	Goodhue	Felony	423	201	195	430	324	106	314	48	45	17	6	11	419
2021	CPO	Goodhue	Gross Misd	337	225	218	344	240	104	175	27	17	15	110	7	337
2021	CPO	Goodhue	Misd	164	435	156	442	314	128	99	14	6	2	321	7	435
2021	CPO	Goodhue	Juvenile	48	67	64	51	34	17	31	4	5	0	11	3	48
<b>Total</b>				<b>972</b>	<b>928</b>	<b>633</b>	<b>1267</b>	<b>912</b>	<b>355</b>	<b>619</b>	<b>93</b>	<b>73</b>	<b>34</b>	<b>448</b>	<b>28</b>	<b>1239</b>
Year	Type	County	Offense Level	Previous Year	Entries	Removals	Year End	Males	Females	White	Black	American Indian	Asian	Other Race	Hispanic	Non Hispanic Unknown
2022	DOC	Goodhue	Felony	425	215	215	426	308	118	324	50	32	12	8	13	413
2022	CPO	Goodhue	Gross Misd	343	249	220	378	284	94	178	30	15	15	140	11	367
2022	CPO	Goodhue	Misd	447	562	577	425	282	143	146	24	8	3	244	13	412
2022	CPO	Goodhue	Juvenile	51	85	78	58	33	25	29	17	2	1	9	4	54
<b>Total</b>				<b>1266</b>	<b>1111</b>	<b>1090</b>	<b>1287</b>	<b>907</b>	<b>380</b>	<b>677</b>	<b>121</b>	<b>57</b>	<b>31</b>	<b>401</b>	<b>41</b>	<b>1246</b>

○ Supervised Release (SR), Parole, and Intensive Supervised Release (ISR) Population

	2020		2020 Total	2021		2021 Total	2022		2022 Total	Grand Total
	Hispanic	Non Hispanic		Hispanic	Non Hispanic		Hispanic	Non Hispanic		
<b>Intensive Supervised Release</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>4</b>	<b>4</b>	<b>15</b>	
<b>Male</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>4</b>	<b>4</b>	<b>15</b>	
American Indian-Non Hispanic				2	2				2	
Black		2	2						2	
White	1	1	2						2	
White–Non-Hispanic				5	5		4	4	9	
<b>Parole</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>2</b>	
<b>Male</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>2</b>	
White		1	1						1	
White–Non-Hispanic				1	1				1	
<b>Parole/Standard Supervised Release</b>							<b>1</b>	<b>1</b>	<b>1</b>	
<b>Male</b>							<b>1</b>	<b>1</b>	<b>1</b>	
White–Non-Hispanic							1	1	1	
<b>Standard Supervised Release</b>	<b>1</b>	<b>26</b>	<b>27</b>	<b>2</b>	<b>26</b>	<b>28</b>	<b>4</b>	<b>36</b>	<b>40</b>	<b>95</b>
<b>Female</b>		<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>8</b>	
American Indian-Non Hispanic				1	1		2	2	3	
Black-Non Hispanic				1	1		1	1	2	
White		3	3						3	
<b>Male</b>	<b>1</b>	<b>23</b>	<b>24</b>	<b>2</b>	<b>24</b>	<b>26</b>	<b>4</b>	<b>33</b>	<b>37</b>	<b>87</b>
American Indian or Alaskan Native		2	2						2	
American Indian-Non Hispanic					1	1			1	
Black		2	2						2	
Black-Non Hispanic					4	4	8	8	12	
Other/Unknown–Hispanic				1		1	1	1	2	
White	1	19	20						20	
White–Hispanic				1		1	3	3	4	
White–Non-Hispanic					19	19	25	25	44	
<b>Grand Total</b>	<b>2</b>	<b>30</b>	<b>32</b>	<b>2</b>	<b>34</b>	<b>36</b>	<b>4</b>	<b>41</b>	<b>45</b>	<b>113</b>



In addition, please provide the following:

- Average Caseload Sizes by Caseload Type
- Percentage and number of probation clients by Risk Levels (Very High/High, Medium, Low, and Unknown)

*\*Select agents supervise clients across multiple counties. \*Risk Level snapshot in Dec 2022.*

DOC Risk Level	High		Low		Medium		Prescreen Low--No Assmt		Unknown		Total #	Total %
	#	%	#	%	#	%	#	%	#	%		
<b>Adult</b>	<b>54</b>	<b>100.00%</b>	<b>186</b>	<b>100.00%</b>	<b>132</b>	<b>100.00%</b>	<b>2</b>	<b>100.00%</b>	<b>104</b>	<b>100.00%</b>	<b>478</b>	<b>100.00%</b>
Aarah H. Saugen	5	9.26%	76	40.86%	47	35.61%	2	100.00%	40	38.46%	170	35.56%
Amanda L. Mrozek	32	59.26%	11	5.91%	27	20.45%		0.00%	31	29.81%	101	21.13%
Emily Reich	13	24.07%	28	15.05%	18	13.64%		0.00%	20	19.23%	79	16.53%
Megan Nadeau	4	7.41%	71	38.17%	40	30.30%		0.00%	13	12.50%	128	26.78%
<b>Grand Total</b>	<b>54</b>	<b>100.00%</b>	<b>186</b>	<b>100.00%</b>	<b>132</b>	<b>100.00%</b>	<b>2</b>	<b>100.00%</b>	<b>104</b>	<b>100.00%</b>	<b>478</b>	<b>100.00%</b>

Assignment Type	Adult High		Low		Medium		Prescreen Low--No Assmt		Unknown		Total #	Total %
	#	%	#	%	#	%	#	%	#	%		
Felony	53	98.15%	175	94.09%	122	92.42%	1	50.00%	91	87.50%	442	92.47%
Domestic Abuse Caseload	1	1.85%		0.00%		0.00%		0.00%		0.00%	1	0.21%
Enhanced Supervision	28	51.85%	4	2.15%	9	6.82%		0.00%	5	4.81%	46	9.62%
ESO Phase 1	7	12.96%	7	3.76%	6	4.55%		0.00%	11	10.58%	31	6.49%
ESO Phase 2	4	7.41%	1	0.54%	2	1.52%		0.00%	2	1.92%	9	1.88%
ESO Phase 3	2	3.70%	9	4.84%	3	2.27%		0.00%	2	1.92%	16	3.35%
ESO Phase 4		0.00%	9	4.84%		0.00%		0.00%	1	0.96%	10	2.09%
Specialty Court-Probation	2	3.70%	2	1.08%	6	4.55%		0.00%	2	1.92%	12	2.51%
Traditional Supervision	9	16.67%	143	76.88%	96	72.73%	1	50.00%	68	65.38%	317	66.32%
Gross Misdemeanor	1	1.85%	8	4.30%	8	6.06%	1	50.00%	11	10.58%	29	6.07%
Enhanced Supervision	1	1.85%		0.00%		0.00%		0.00%		0.00%	1	0.21%
ESO Phase 3		0.00%		0.00%		0.00%		0.00%	1	0.96%	1	0.21%
Traditional Supervision		0.00%	8	4.30%	8	6.06%	1	50.00%	10	9.62%	27	5.65%
Misdemeanor		0.00%	3	1.61%	2	1.52%		0.00%	2	1.92%	7	1.46%
Traditional Supervision		0.00%	3	1.61%	2	1.52%		0.00%	2	1.92%	7	1.46%
<b>Grand Total</b>	<b>54</b>	<b>100.00%</b>	<b>186</b>	<b>100.00%</b>	<b>132</b>	<b>100.00%</b>	<b>2</b>	<b>100.00%</b>	<b>104</b>	<b>100.00%</b>	<b>478</b>	<b>100.00%</b>

Please also provide the following outcomes for CY 2022:

- Percent of adult probation cases successfully closed and unsuccessfully closed.
- Percent of juvenile probation cases successfully closed and unsuccessfully closed.

**DOC**

Adult	Successful		Unsuccessful		Total # of cases	Total %
	# of cases	%	# of cases	%		
<b>Felony</b>	<b>110</b>	<b>50.46%</b>	<b>27</b>	<b>12.39%</b>	<b>137</b>	<b>62.84%</b>
Discharge-Early	64	29.36%		0.00%	64	29.36%
Discharge-Expiration	33	15.14%		0.00%	33	15.14%
Dismiss	13	5.96%		0.00%	13	5.96%
Executed		0.00%	1	0.46%	1	0.46%
Executed-Client Demanded-COC serving MCF (Felony Supervision)		0.00%	1	0.46%	1	0.46%
Executed-COC serving MCF (Felony Supervision)		0.00%	25	11.47%	25	11.47%
<b>Gross Misdemeanor</b>	<b>48</b>	<b>22.02%</b>	<b>1</b>	<b>0.46%</b>	<b>49</b>	<b>22.48%</b>
Discharge-Early	18	8.26%		0.00%	18	8.26%
Discharge-Expiration	22	10.09%		0.00%	22	10.09%
Dismiss	8	3.67%		0.00%	8	3.67%
Executed-COC serving MCF (Felony Supervision)		0.00%	1	0.46%	1	0.46%
<b>Misdemeanor</b>	<b>32</b>	<b>14.68%</b>		<b>0.00%</b>	<b>32</b>	<b>14.68%</b>
Discharge-Early	7	3.21%		0.00%	7	3.21%
Discharge-Expiration	23	10.55%		0.00%	23	10.55%
Dismiss	2	0.92%		0.00%	2	0.92%
<b>Grand Total</b>	<b>190</b>	<b>87.16%</b>	<b>28</b>	<b>12.84%</b>	<b>218</b>	<b>100.00%</b>

Please provide the following outcomes for CY 2022:

- Average Caseload Sizes by Caseload Type
- Percentage and number of probation clients by Risk Levels (Very High/High, Medium, Low, and Unknown)
- Percent of adult probation cases successfully closed and unsuccessfully closed.
- Percent of juvenile probation cases successfully closed and unsuccessfully closed.

**Goodhue County Court Services**

**2022 Adult Probation Cases/Client Data**

<b>Case Type</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
Supervised	497	62.7
Unsupervised	295	37.2
<b>Grand Total</b>	<b>792</b>	<b>99.9</b>

<b>Supervision Level</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
Blank	49	6.2
High	28	3.5
Low	62	7.8
Low Administrative	420	53
Medium	45	5.7
Unclassified	188	23.8
<b>Grand Total</b>	<b>792</b>	<b>100</b>

<b>Case Closed Status</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
Adult-Complete Early	23	2.9
Closed-No Ongoing Responsibility	31	3.9
Death	6	0.76
Discharged	427	53.9
Dismissed- No conviction or adjudication	275	34.7
Executed Sentence	29	3.7
Juvenile Completion	1	0.13
<b>Grand Total</b>	<b>792</b>	<b>99.99</b>

<b>Gender</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
Female	260	32.8
Male	532	67.2
<b>Grand Total</b>	<b>792</b>	<b>100</b>

<b>Race</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
American Indian	13	1.6
Asian/Island Pacific	10	1.3
Black	17	2.1
Unknown	579	73.1
White	173	21.8
<b>Grand Total</b>	<b>792</b>	<b>99.9</b>

<b>Ethnicity</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
Hispanic	6	0.76
Non-Hispanic	157	19.8
Unknown	629	79.4
<b>Grand Total</b>	<b>792</b>	<b>99.96</b>

<b>Female</b>	<b>Total</b>
<b>Felony</b>	<b>3</b>
American Indian/Alaskan Nat	
Asian/Pacific Islander	2
Black	1
Unknown	
White	
Hispanic	
Non-Hispanic	3
Unknown	

Male	Total
<b>Felony</b>	5
American Indian/Alaskan Nat	
Asian/Pacific Islander	
Black	2
Unknown	
White	3
Hispanic	
Non-Hispanic	2
Unknown	3

Female	Total
<b>Gross Misdemeanor</b>	52
American Indian/Alaskan Nat	
Asian/Pacific Islander	2
Black	3
Blank	24
Unknown	1
White	22
Hispanic	
Non-Hispanic	20
Unknown	33

Male	Total
<b>Gross Misdemeanor</b>	113
American Indian/Alaskan Nat	7
Asian/Pacific Islander	5
Black	6
Blank	33
Unknown	2
White	60
Hispanic	

Non-Hispanic	60
Unknown	53

Female	Total
<b>Misdemeanor</b>	107
American Indian/Alaskan Nat	2
Asian/Pacific Islander	3
Black	2
Blank	78
Unknown	1
White	21
Hispanic	2
Non-Hispanic	21
Unknown	84

Male	Total
<b>Misdemeanor</b>	221
American Indian/Alaskan Nat	0
Asian/Pacific Islander	2
Black	4
Blank	141
Unknown	1
White	73
Hispanic	5
Non-Hispanic	54
Unknown	162

Female	Total
<b>Petty Misdemeanor</b>	98
American Indian/Alaskan Nat	
Asian/Pacific Islander	

Black	
Blank	
Unknown	97
White	1
Hispanic	
Non-Hispanic	1
Unknown	97

Male	Total
<b>Petty Misdemeanor</b>	<b>193</b>
American Indian/Alaskan Nat	N/A
Asian/Pacific Islander	N/A
Black	N/A
Blank	N/A
Unknown	N/A
White	N/A
Hispanic	N/A
Non-Hispanic	N/A
Unknown	N/A

Adult	Total
<b>Felony</b>	<b>8</b>
Adult Complete Early	
Closed-No Ongoing Responsibility	8
Death	
Discharged	
Dismissed- No Conviction or Adjudication	
Executed	

<b>Gross Misdemeanor</b>	<b>165</b>
Adult Complete Early	23
Closed-No Ongoing Responsibility	11

Death	3
Discharged	94
Dismissed- No Conviction or Adjudication	12
Executed	22

<b>Misdemeanor</b>	<b>328</b>
Adult Complete Early	
Closed-No Ongoing Responsibility	14
Death	3
Discharged	237
Dismissed- No Conviction or Adjudication	67
Executed	7

<b>Petty Misdemeanor</b>	<b>291</b>
Adult Complete Early	
Closed-No Ongoing Responsibility	
Death	
Discharged	94
Dismissed- No Conviction or Adjudication	196
Executed	
Juvenile Completion	1

<b>Adult Caseload Supervision</b>	<b>Andrea</b>	<b>Janet</b>	<b>Kate</b>	<b>Dan</b>	<b>Emily</b>	<b>Rhonda</b>	<b>Aric</b>
<b>Unclassified</b>	30	29	26	46	71	69	8
<b>Low</b>	30	53	1	8	49	10	26
<b>Medium</b>	17	1	1	8	20	5	44
<b>High</b>	13	1	0	3	5	4	4



**Goodhue County Court Services  
2022 Juvenile Probation Cases/Client Data**

<b>Case Type</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
Supervised	54	51.9
Unsupervised	50	48.1
<b>Grand Total</b>	<b>104</b>	<b>100</b>

<b>Supervision Level</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
Blank	37	35.6
High	2	1.9
Low	31	29.8
Medium	29	27.9
Unclassified	5	4.8
<b>Grand Total</b>	<b>104</b>	<b>100</b>

<b>Closed Case Status</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
Discharged	4	3.8
Juvenile Completion	78	75
Juvenile Unsatisfactory	22	21.2
<b>Grand Total</b>	<b>104</b>	<b>100</b>

<b>Gender</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
Female	37	36.6
Male	67	64.4
<b>Grand Total</b>	<b>104</b>	<b>101</b>

<b>Race</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
American Indian	8	7.7
Black	17	16.3

Unknown	11	10.6
White	68	65.4
<b>Grand Total</b>	<b>104</b>	<b>100</b>

<b>Ethnicity</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
Hispanic	8	7.7
Non-Hispanic	87	83.7
Unknown	9	8.7
<b>Grand Total</b>	<b>104</b>	<b>100.1</b>

<b>Female</b>	<b>Total</b>
<b>Felony</b>	4
American Indian/Alaskan Nat	
Asian/Pacific Islander	
Black	1
Blank	1
Unknown	1
White	1
Hispanic	
Non-Hispanic	2
Unknown	2

<b>Male</b>	<b>Total</b>
<b>Felony</b>	7
American Indian/Alaskan Nat	1
Asian/Pacific Islander	
Black	
Blank	
Unknown	
White	6
Hispanic	
Non-Hispanic	7

Unknown
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Female	Total
<b>Gross Misdemeanor</b>	2
American Indian/Alaskan Nat	
Asian/Pacific Islander	
Black	1
Blank	
Unknown	
White	1
Hispanic	
Non-Hispanic	2
Unknown	

Male	Total
<b>Gross Misdemeanor</b>	5
American Indian/Alaskan Nat	1
Asian/Pacific Islander	
Black	
Blank	1
Unknown	
White	3
Hispanic	1
Non-Hispanic	4
Unknown	

Female	Total
<b>Misdemeanor</b>	25
American Indian/Alaskan Nat	4
Asian/Pacific Islander	
Black	8
Blank	

Unknown	
White	13
Hispanic	
Non-Hispanic	23
Unknown	2

Male	Total
<b>Misdemeanor</b>	47
American Indian/Alaskan Nat	2
Asian/Pacific Islander	
Black	6
Blank	6
Unknown	
White	33
Hispanic	6
Non-Hispanic	37
Unknown	4

Female	Total
<b>Petty Misdemeanor</b>	5
American Indian/Alaskan Nat	
Asian/Pacific Islander	
Black	
Blank	1
Unknown	
White	4
Hispanic	
Non-Hispanic	4
Unknown	1

Male	Total
<b>Petty Misdemeanor</b>	8

American Indian/Alaskan Nat	
Asian/Pacific Islander	
Black	1
Blank	
Unknown	
White	7
Hispanic	
Non-Hispanic	8
Unknown	

Juvenile Caseload Supervision	Kristin	Pat
<b>Unclassified</b>	3	3
<b>Low</b>	7	15
<b>Medium</b>	9	7
<b>High</b>	0	2

**Goodhue County Court Services  
2023 Adult Probation Cases/Client Data**

Case Type	Sum of Total	Sum of Percentage
Supervised	301	43
Unsupervised	399	57
<b>Grand Total</b>	<b>700</b>	<b>100</b>

Supervision Level	Sum of Total	Sum of Percentage
Blank	71	10.1
High	19	2.7
Low	95	13.6
Low Administrative	227	32.4
Medium	100	14.3
<b>Grand Total</b>	<b>512</b>	<b>73.1</b>

<b>Closed Case Status</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
Adult-Complete Early	3	0.43
Closed-No Ongoing Responsibility	9	1.3
Death	7	1
Discharged	568	81.1
Dismissed- No conviction or adjudication	88	12.6
Executed Sentence	18	2.6
Juvenile Completion	5	0.71
Unsatisfactory Juvenile	1	0.14
<b>Grand Total</b>	<b>699</b>	<b>99.88</b>

<b>Gender</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
Female	225	32.1
Male	475	67.9
<b>Grand Total</b>	<b>700</b>	<b>100</b>

<b>Race</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
American Indian	11	1.6
Asian/Island Pacific	8	1.1
Black	34	4.9
Unknown	400	57.1
White	247	35.3
<b>Grand Total</b>	<b>700</b>	<b>100</b>

<b>Ethnicity</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
Hispanic	17	2.4
Non-Hispanic	164	23.4

Unknown	519	74.1
<b>Grand Total</b>	<b>700</b>	<b>99.9</b>

**Goodhue County Court Services  
2023 Juvenile Probation Cases/Client Data**

<b>Case Type</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
Supervised	74	71.2
Unsupervised	30	28.8
<b>Grand Total</b>	<b>104</b>	<b>100</b>

<b>Supervision Level</b>	<b>Sum of Percentage</b>	<b>Sum of Total</b>
Blank	23.1	24
High	0	0
Low	28.8	30
Medium	28.8	30
Unclassified	19.2	20
<b>Grand Total</b>	<b>99.9</b>	<b>104</b>

<b>Closed Case Status</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
Death	1	0.96
Discharged	1	0.96
Juvenile Completion	81	77.9
Juvenile Unsatisfactory	21	20.1
<b>Grand Total</b>	<b>104</b>	<b>99.92</b>

<b>Gender</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
Female	46	44.2
Male	58	55.8

<b>Grand Total</b>	<b>104</b>	<b>100</b>
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<b>Race</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
American Indian	5	4.8
Black	33	31.7
Unknown	13	12.5
White	53	51
<b>Grand Total</b>	<b>104</b>	<b>100</b>

<b>Ethnicity</b>	<b>Sum of Total</b>	<b>Sum of Percentage</b>
Hispanic	6	5.8
Non-Hispanic	81	77.9
Unknown	17	16.3
<b>Grand Total</b>	<b>104</b>	<b>100</b>

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