

Court Services

Year End 2024

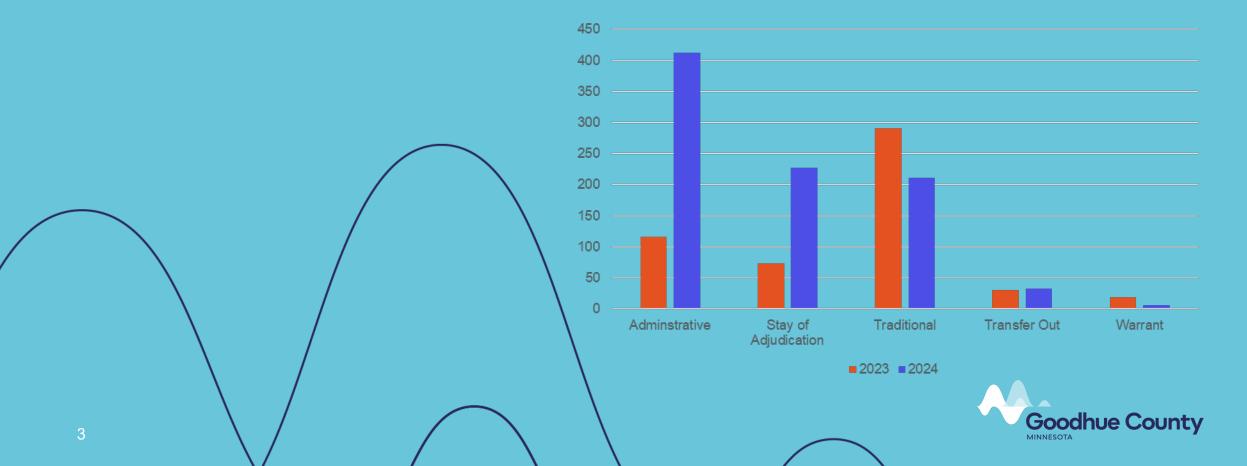
Adult Statistics



Open Probation Cases

In 2024, Court Services experienced a 68% increase in the number of probation cases opened (529 **889**)

Adult Probation Cases by Type (2023 vs 2024)



The total number of clients processed in 2024 reached 1,780; a 25% increase since 2023.





dhue County

Agent Caseloads

	January 31	June 30	December 31
Andrea E.	135	121	88
Aric W.	135	134	121
Dan K.	136	115	109
Emily O.			
Pre-Trial	9	12	6
Admin	120	127	105
Traditional	141	142	129
Janet F.	81	94	105
Kate H.			
Petty	76	12	1
Admin	7	2	0
Lindsey F.			
Petty	68	155	164
Admin	88	120	178
Rhonda V.	34	24	20



The American Probation and Parole Association (APPA) recommended standards for adult community supervision caseloads

Case Type	Cases to Staff Ratio
Intensive	20:1
Moderate to High Risk	50:1
Low Risk	200:1
Administrative	No limit suggested

Reduction in caseloads:

Lower arrest rates
 Lower probation violation rates
 Result in fewer average jail days

Large caseloads and limited resources may cause agents to default to formal revocation, i.e., jail



Caseload Risk Levels

Andrea E.	High	Med	Low	Unclassified
Jan	13	23	27	22
Jun	21	22	31	4
Dec	13	13	20	2

Aric W.	High	Med Low		Unclassified
Jan	5	56	38	0
Jun	10	53	37	1
Dec	10	43	23	1

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Dan K	High	Med		Unclassified
Jan	4	29	18	36
Jun	2	18	8	33
Dec	1	13	10	28



Emily	High	Med	Low	Unclassified	Admin All low risk
Jan	3	30	30	3	92
Jun	2	26	25	12	72
Dec	4	26	12	15	51



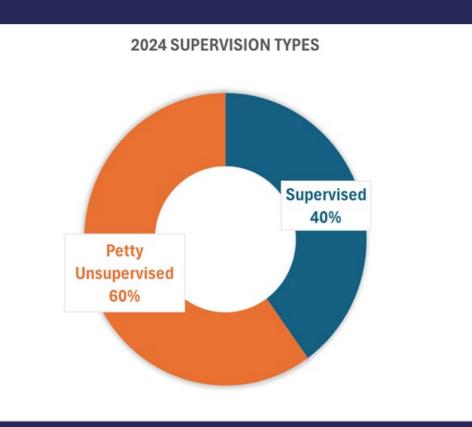
Janet F.	High	Med	Low	Unclassified
Jan	0	13	23	22
Jun	0	23	30	12
Dec	1	28	37	3



Supervision Summary

Supervision Levels

High	42
Medium	56
Low	69
Low Admin	502
Unclassified	
	40





Offense Severity

Most Common Offense Types

Description		2023			2024		%
Description	М	F	Total	М	F	Total	Change
Assault	16	8	24	18	8	26	8%
Assault Domestic	27	4	31	38	9	47	52%
Burglary	0	1	1	0	0	0	-100%
Crim Veh Operation-Bodily Harm	2	2	4	2	0	2	-50%
Crimes Against Administration of Justice	7	3	10	9	10	19	90%
Crime Against Family	0	0	0	0	1	1	100%
Crimes Against Government	1	1	2	2	2	4	100%
Criminal Sexual Conduct	1	0	1	1	0	1	0%
Disturbing the Peace/Privacy	23	9	32	37	15	52	63%
Drugs	25	26	51	19	20	39	-24%
DWI	131	53	184	130	136	266	45%
Escape/Flight	0	0	0	1	0	1	100%
Forgery/Counterfeiting	4	3	7	1	2	3	-57%
Harassment/Stalking/Bias	13	3	16	6	2	8	-50%
Obscenity	1	0	1	1	0	1	0%
Property Damage	7	2	9	19	0	19	111%
Stolen Property	4	1	5	3	0	3	-40%
Theft	22	17	39	32	39	71	82%
Theft/Vehicle Related	0	0	0	2	1	3	100%
Traffic/Accident	94	42	136	287	163	450	231%
Weapons	6	0	6	5	1	6	0%
Grand Total	384	175	559	613	409	1022	83%

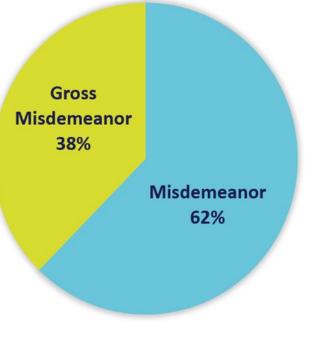
Felony Reduced Cases

Description	2023	2024	% Change
Drug Charges			
1st Degree	1	0	- 100%
5th Degree	6	31	417%
5th Degree Amended Down by Statute Change	19	0	-100%
	26	31	19%
Burglary and Theft			
1st-3rd Degree	8	8	0%
Possession of Burglary Tools	1	0	-100%
Theft	5	4	-20%
Motor Vehicle Theft	2	3	50%
Mail Theft	1	0	-100%
	17	15	-12%
Financial Crimes			
Transaction Card Fraud	3	1	-67%
Mail Theft	1	0	-100%
Counterfeiting	0	1	100%
Check Forgery	0	1	100%
	4	3	-25%
Fleeing			
Police in a Motor Vehicle	3	1	-67%
	3	1	-67%
Property Crimes		_	
Damage to Property	1	4	300%
Receiving Stolen Property	2	2	0%
	3	6	100%
Driving		<u> </u>	100/0
Driving While Intoxicated	0	1	100%
	0	1	100%
Person Crimes		-	100/0
2nd Degree Assault with a Dangerous Weapon	1	3	200%
Assault of a Police Officer	1	4	300%
Criminal Vehicular Operation	2	0	-100%
Threats of Violence	5	4	-20%
Domestic Assault by Strangulation	5	9	80%
Domestic Assault – Violate Order for Protection	1	1	0%
Domestic Assault—Violate Brassment Restraining Order	1	0	-100%
	0	2	
Domestic Assault 3rd Degree Assault	0		200%
	16	1 24	100% 50%
Weapons	10	24	50%
•	0	1	10.0%
Carry Pistol w/out permit Possess Ammo	0	1	100% 200%
PUSSESS AITITIO	0		
	0	3	300%

Felony Reduced Cases by Year

2023	2024
69	84

COMPLETED PRE-SENTENCE INVESTIGATIONS (2024)



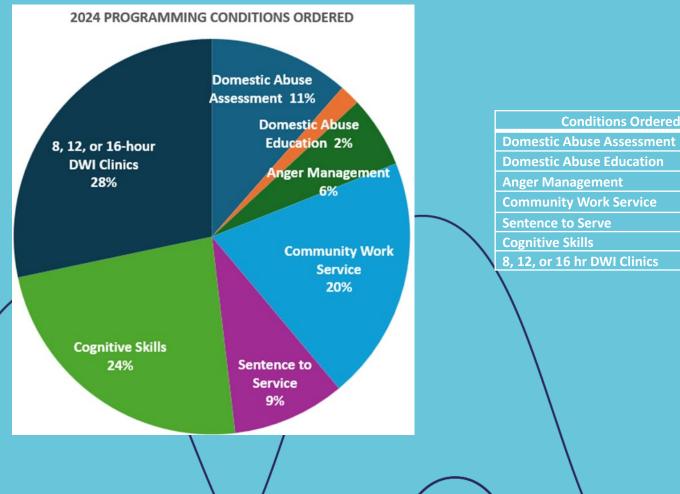
Gender of PSI Clients				
Female 21				
Male 56				

Fee Assessed

		2024 Fees	2023 Fees
Assessed Fees		\$176,655	\$153,102
Reduced b	y:		
	Suspended Fees	\$-6,150	\$-23, 250
	Paid Fees	\$-62,052	\$-46,915
Balance To	nce To Be Paid \$108,453 \$82,940		\$82,940
13			Goodhue County

MINNESOTA

Responsibility-Focused, Rehabilitative Interventions-Adult









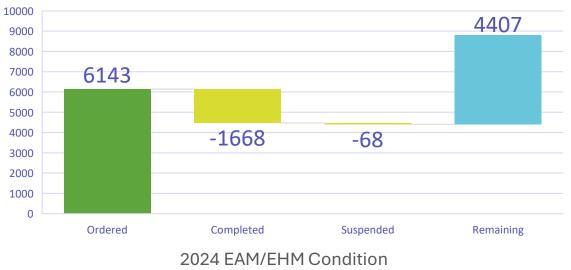
2023 Local Incarceration Condition





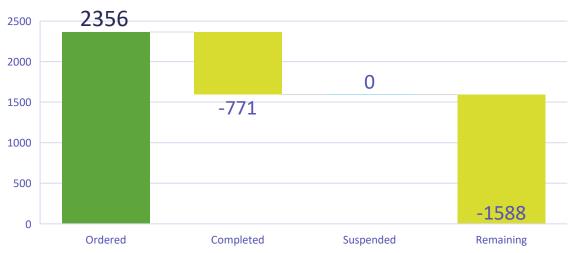
2023 EAM/EHM Conditon (in days)

Increase Decrease Total



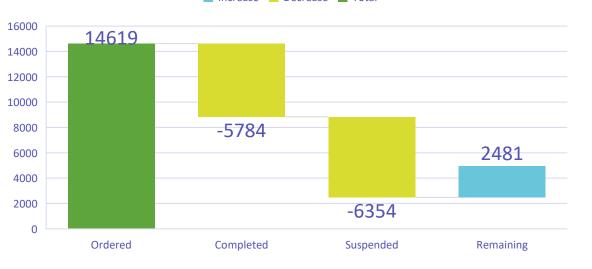
(in days)

📕 Increase 📕 Decrease 📕 Total



(in days)

2024 Local Incarceration Condition



Sentence to Service





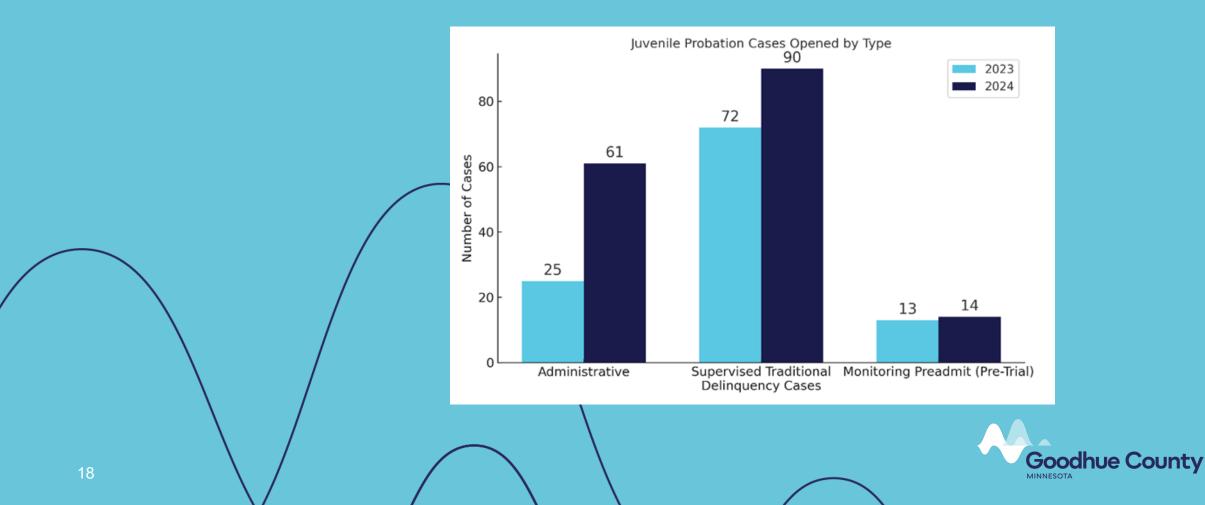


Juvenile Statistics



Key Highlight

Juvenile Cases increased 50% over 2023



The number of juvenile clients supervised by Court Services increased 20% in 2024



Agent Caseloads

		January 31	June 30	December 31
	Kristin D.	36	37	30
	Petty	7	9	14
	Pat E.	28	39	38
	Pat E. Petty	13	7	19
20				Goodhue County

Case Risk Levels ■ High ■ Medium ■ Low ■ Unclassified

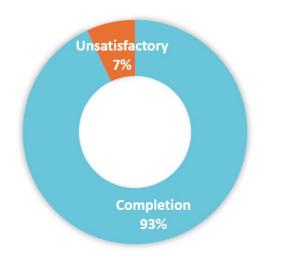
Juvenile agents' caseloads averaged

Medium and High-Risk cases have become more complex and challenging, taking up significant agent time

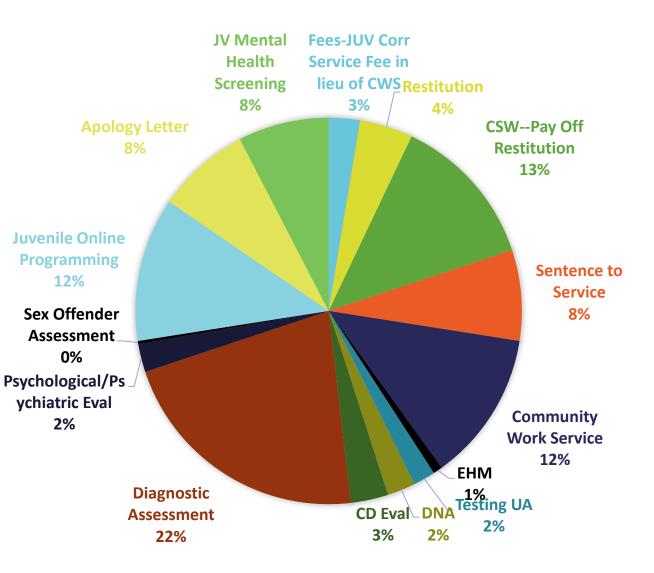
Responsive and Restorative Interventions

Count Outload Constitutions	
Court Ordered Conditions	
Fees-JUV Corr Service Fee in lieu of CWS	10
Restitution	17
CSWPay Off Restitution	49
Sentence to Service	29
Community Work Service	48
EHM	3
Testing UA	7
DNA	9
CD Eval	12
Diagnostic Assessment	83
Psychological/Psychiatric Eval	9
Sex Offender Assessment	1
Juvenile Online Programming	46
Apology Letter	30
JV Mental Health Screening	29

2024 JUVENILE COMPLETION OUTCOMES



2024 Juvenile Court Ordered Conditions



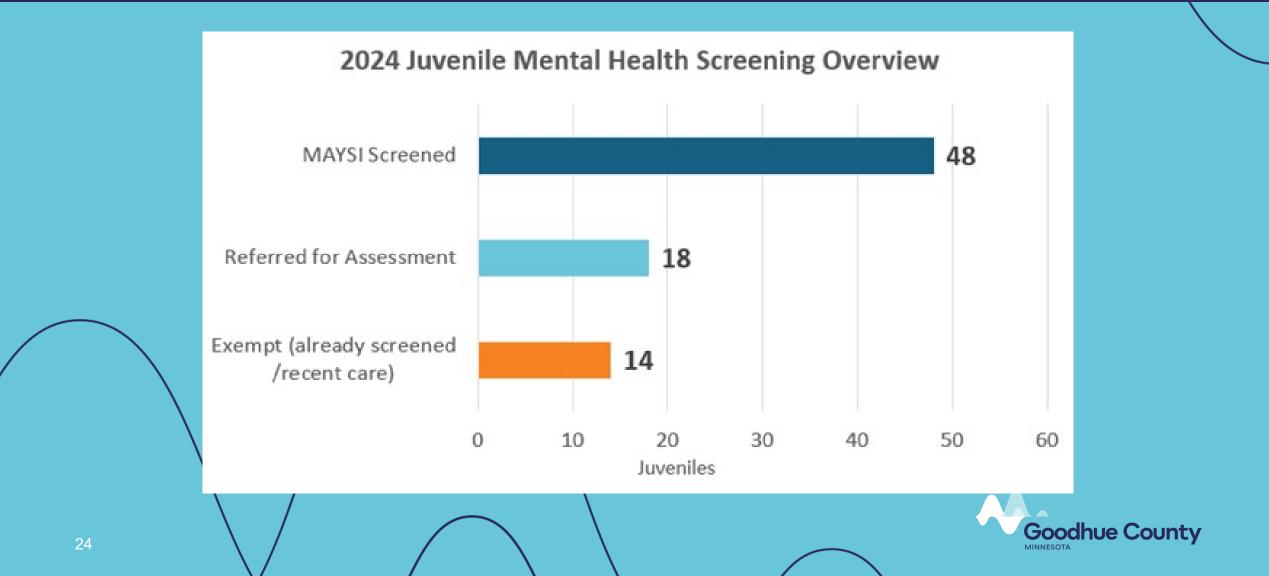
Sentence to Service



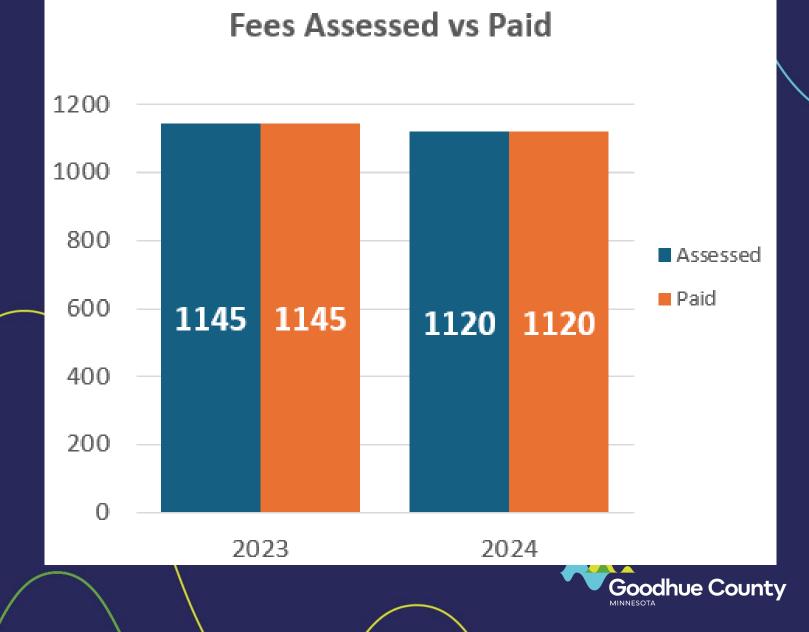




Mental Health Screening Reports

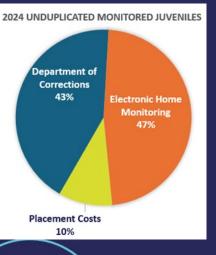


Fees Assessed

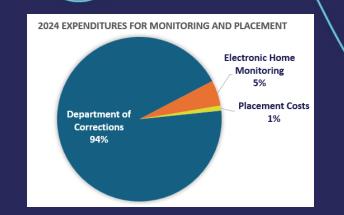


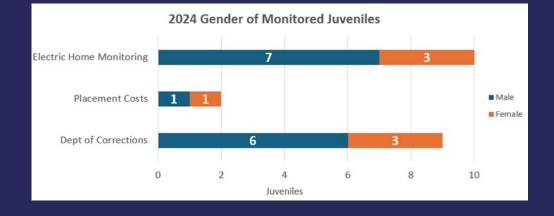
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Out of Home Placement



In 2024, Goodhue County Court Services spent over \$131,000 on juvenile monitoring and placement. The majority of expenses (94%) were attributed to the Department of Corrections, while Electronic Home Monitoring (EHM) and placement-related costs such as clothing and medications accounted for smaller shares.

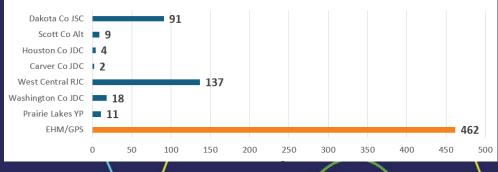








2024 Juvenile Out-of-Home Placement (OOHP) Days by Facility



Houston County Detention Bed Contract Summary

Contract Period: 1/1/25 – 5/31/25

Contract Overview
Annual Cost: \$91,250
Daily Rate: \$250
Monthly Equivalent: \$7,604.17

Utilization Summary (59 Nights Used)
 January: 10 nights
 February: 20 nights
 March: 9 nights
 April: 0 nights
 May: 20 nights

Effective Cost Per Night Used

- Total Paid (5 months): \$38,020.83
- Nights Used: 59
- Actual Cost per Night Used: \$644.42 (\$38,020.83 ÷ 59 nights)



Youth Rehabilitation Program

2-year grant kicked off in August

Initial feedback is very positive, with one parent commenting that this program has provided the resources she needed to combat feelings of isolation as she navigated her child's high school years. The extensive time spent together has not only improved her son's behaviors; but also given her renewed determination to improve their relationship.

Estimated potential savings up \$5-15k per youth



Adult and Juvenile Demographics

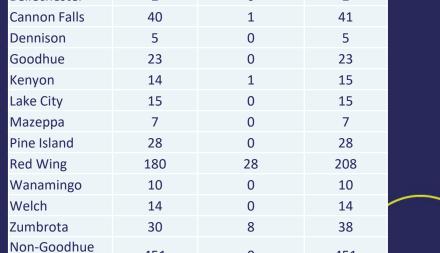


Geographic Distribution

City	Adult Clients	Juvenile Clients	Total Clients	
Bellechester	2	0	2	
Cannon Falls	40	1	41	
Dennison	5	0	5	
Goodhue	23	0	23	
Kenyon	14	1	15	
Lake City	15	0	15	
Mazeppa	7	0	7	
Pine Island	28	0	28	
Red Wing	180	28	208	
Wanamingo	10	0	10	
Welch	14	0	14	/
Zumbrota	30	8	38	
Non-Goodhue County	451	0	451	

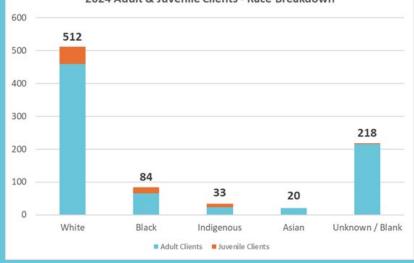
Non-Goodhue County camon Falls 28 Rivelstand Red Wines Bellechester Dennison Goodhue Kennon Lake City Mateppa Wanamingo Welch Adult Clients Juvenile Clients



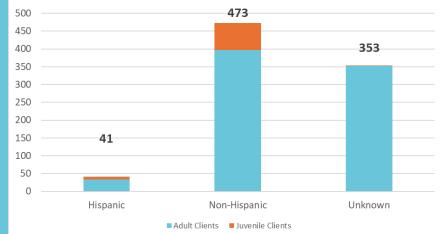


2024 Adult & Juvenile Clients - Geographic Breakdown

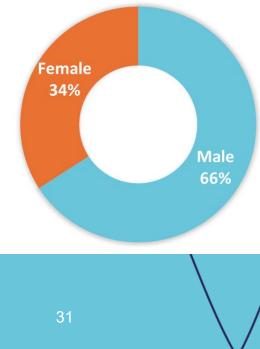
Gender, Race, & Ethnicity



2024 Adult & Juvenile Clients - Ethnicity Breakdown







2024 ADULT & JUVENILE CLIENTS -

GENDER BREAKDOWN

Questions?

Thank you for your time.

