



Teresa Reisdorfer  
Finance Controller  
Goodhue County Finance & Taxpayer Services  
509 W. Fifth Street  
Red Wing, MN 55066  
651-385-3040

To: County Board of Commissioners  
From: Teresa Reisdorfer, Finance Controller  
Date: February 17, 2026  
Subject: 2025 Carryover Requests

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### **Background**

Certain spending items that were levied in 2025 for the operating and capital budgets were not fully paid for by the end of the year. Some tasks were completed in 2025 but not paid for due to invoicing issues. In addition, other projects were not completed or paid for due to product delivery issues. To determine carry forward requests, Finance and Administration reviewed the 2025 Capital Plan and Operating Budget results and worked with Department Heads to develop request details.

### **2025 Carryover Request:**

Capital	\$1,719,216
Operating	\$ 92,105
Total	\$1,811,321 <i>See following pages for details</i>

#### Capital Budget

Several of the Capital Plan carryover requests are for amounts greater than originally budgeted. Partially offsetting the increase are certain items that will end up costing less than originally budgeted or items that have been removed completely. The net increase in Capital Plan carryover requests over the original budgeted amount is \$17,112.00.

#### Operating Budget

All Operating Budget carryover requests are for amounts that are either less than or equal to the associated unspent budgeted line item amounts.

### **Recommendation**

The Finance Department recommends that the Budget Committee and County Board of Commissioners approve the carryover requests as presented in the amount of \$1,811,321.

## 2025 CAPITAL PLAN REPORT - SUMMARY

Department		2025 Budgeted Amount	Spent as of 12/31/2025	Remaining Balance	Requested Carryover	Over (Under) Budget
Facilities Maintenance	PARKING LOT & PERIMETER LIGHTING	19,656.00		19,656.00	19,656.00	-
	ADC SAFETY BARRIERS	500,000.00	63,507.00	436,493.00	436,493.00	-
	STAIRWELL FOB READERS (4) (2024 Carryover)	14,136.00		14,136.00	14,136.00	-
	LANDSCAPING UPDATES & TREE REPLACEMENT (2024 Carryover)	5,000.00		5,000.00	5,000.00	-
	LANDSCAPING UPDATES & TREE REPL. (2024 Carryover)	5,000.00	627.00	4,373.00	4,373.00	-
Finance & Taxpayer Services		543,792.00	64,134.00	479,658.00	479,658.00	-
	SURFACE PRO 4	1,789.00		1,789.00	1,830.00	41.00
		1,789.00	-	1,789.00	1,830.00	41.00
Information Technology	DELL SAN UNITY 480 #1 (2024 Carryover)	125,000.00		125,000.00	125,000.00	-
	DELL SAN UNITY 480 #2 (2024 Carryover)	125,000.00		125,000.00	125,000.00	-
		250,000.00	-	250,000.00	250,000.00	-
Public Works	TANDEM W/SNOW PLOW	332,800.00	116,100.00	216,700.00	216,700.00	-
	EXTERIOR BUILDING MAINTENANCE - CANNON FALLS	30,000.00	9,700.00	20,300.00	20,300.00	-
	EXTERIOR BUILDING MAINTENANCE - ZUMBROTA	30,000.00	9,700.00	20,300.00	20,300.00	-
	PARKING LOT EXPANSION - BYLLESBY PARK	50,000.00		50,000.00	50,000.00	-
	TANDEM W/SNOW PLOW (2024 Carryover)	320,000.00	293,920.00	26,080.00	860.00	(25,220.00)
	FISH CLEANING STATION - BYLLESBY PARK (2024 Carryover)	30,000.00		30,000.00	30,000.00	-
	HOST SITES - BYLLESBY PARK (2024 Carryover)	50,000.00		50,000.00	50,000.00	-
	ACCESS RD/PARKING LOT - NIELSON PARK (2024 Carryover)	30,000.00		30,000.00	30,000.00	-
Sheriff - Civil/Patrol		872,800.00	429,420.00	443,380.00	418,160.00	(25,220.00)
	OFFICE FURNITURE(SHRF ADMIN, INVEST, CIVIL, SGTS, EM, ADC ADMIN, INTAKE, B&W)	153,000.00		153,000.00	169,500.00	16,500.00
		153,000.00	-	153,000.00	169,500.00	16,500.00
Sheriff - Communications	PINE ISLAND WATER TOWER REFURBISH	115,000.00		115,000.00	115,000.00	-
		115,000.00	-	115,000.00	115,000.00	-
Surveyor/GIS	MAGNETIC LOCATOR	983.00		983.00	983.00	-
	ATV TRAILER	2,402.00		2,402.00	2,402.00	-
	EXPRESSION SCANNER	3,276.00		3,276.00	3,276.00	-
	POLARIS RANGER 570	16,380.00		16,380.00	16,380.00	-
	GPS REFERENCE STATION	21,840.00		21,840.00	21,840.00	-
	GPS REFERENCE STATION	21,840.00		21,840.00	21,840.00	-
	LAPTOP (2024 Carryover)	2,100.00		2,100.00	2,100.00	-
	SATEL GPS BASE RADIO (3) (2024 Carryover)	9,600.00		9,600.00	9,600.00	-
	TOTAL STATION (2) (2024 Carryover)	79,800.00		79,800.00	79,800.00	-
	LAPTOP (2023 Carryover)	1,608.00		1,608.00	1,608.00	-
Waste Management	PICO DRILL (2022 Carryover)	2,089.00		2,089.00	2,089.00	-
		161,918.00	-	161,918.00	161,918.00	-
		161,918.00	-	161,918.00	161,918.00	-
<b>Total Capital Plan Budget</b>		\$ 2,353,079.00	\$ 650,975.00	\$ 1,702,104.00	\$ 1,719,216.00	\$ 17,112.00

\* RFB - Reserve Fund Balance

Items marked with RFB were to be purchased using fund balance dollars.

At the end of each year, transfers are made between each fund and the capital fund for items using fund balance. The current year capital fund balance includes the amounts from items not purchased in the prior year.

Goodhue County  
2025 Carryover Requests for 2026  
Use this form for Operational Budget Carryovers only.

Fund #  Fill in highlighted boxes only

Department #

Object # (e.g. 6669-Equipment > \$5k)

Project/Item Description

Justification for Carryover Request

1. Were any NEW funds included in the Approved  
2026 Budget for this Project/Item?

Yes

GO TO #2

No

SKIP TO #3

2. Enter the amount from #1 here.

3. What is the amount being requested as  
Carryover from the approved 2025 Budget?

\$

4. NEW (ADJUSTED) 2025 Budget amount for  
this Project/Item (add lines 2 + 3):

Nicole Dahlstrom

Submitted by:

2/9/2026

Date:

Submit form to Erin Poncelet  
[erin.n.poncelet@goodhuecountymn.gov](mailto:erin.n.poncelet@goodhuecountymn.gov)  
Deadline: February 9, 2026

Goodhue County  
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Fund #  Fill in highlighted boxes only

Department #

Object # (e.g. 6669-Equipment > \$5k)

Project/Item Description

Justification for Carryover Request

1. Were any NEW funds included in the Approved  
2026 Budget for this Project/Item?

Yes

GO TO #2

No

SKIP TO #3

2. Enter the amount from #1 here.

3. What is the amount being requested as  
Carryover from the approved 2025 Budget?

\$

4. NEW (ADJUSTED) 2025 Budget amount for  
this Project/Item (add lines 2 + 3):

Nicole Dahlstrom

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Fund #	<input type="text" value="3"/>	Fill in highlighted boxes only
Department #	<input type="text" value="340"/>	
Object # (e.g. 6669-Equipment > \$5k)	<input type="text" value="6572"/>	
Project/Item Description	<input type="text" value="Cutting Edges"/>	
Justification for Carryover Request	<input type="text" value="2025 Cutting Edges B/O."/>	

1. Were any NEW funds included in the Approved  
**2026 Budget** for this Project/Item?

Yes

GO TO #2

No

SKIP TO #3

2. Enter the amount from #1 here.

3. What is the amount being requested as  
Carryover from the approved **2025 Budget**?

\$ 22,000

4. NEW (ADJUSTED) 2025 Budget amount for  
this Project/Item (add lines 2 + 3):

\$ 22,000

Nicole Dahlstrom

Submitted by:

2/9/2026

Date:

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[erin.n.poncelet@goodhuecountymn.gov](mailto:erin.n.poncelet@goodhuecountymn.gov)  
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Fund #  Fill in highlighted boxes only

Department #

Object # (e.g. 6669-Equipment > \$5k)

Project/Item Description

Justification for Carryover Request

1. Were any NEW funds included in the Approved  
2026 Budget for this Project/Item?

Yes

GO TO #2

No

SKIP TO #3

2. Enter the amount from #1 here.

\$

3. What is the amount being requested as  
Carryover from the approved 2025 Budget?

\$

4. NEW (ADJUSTED) 2026 Budget amount for  
this Project/Item (add lines 2 + 3):

\$

Kristine Holst

Submitted by:

2/5/2026

Date:

Submit form to Erin Poncelet  
[erin.n.poncelet@goodhuecountymn.gov](mailto:erin.n.poncelet@goodhuecountymn.gov)  
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**2025 Carryover Requests for 2026**  
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**Fund #**  **Fill in highlighted boxes only**

**Department #**

**Object # (e.g. 6669-Equipment > \$5k)**

**Project/Item Description**

**Justification for Carryover Request**   

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1. Were any NEW funds included in the Approved  
**2026 Budget** for this Project/Item?

Yes

GO TO #2

No

SKIP TO #3

2. Enter the amount from #1 here.

3. What is the amount being requested as  
Carryover from the approved **2025 Budget**?

4. NEW (ADJUSTED) 2026 Budget amount for  
this Project/Item (add lines 2 + 3):

Kristine Holst

Submitted by:

2/5/2026

Date:

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