



Andrea Benck
Assistant to the Administrator
andrea.benck@goodhuecountymn.gov
509 W. 5th Street
Red Wing, MN 55066

To: County Board of Commissioners

From: County Administration

Date: September 4, 2024

Re: 2025 Preliminary Budget

Summary:

The board received the first draft of the 2025 preliminary budget and levy last August as part of the two-year budget cycle. The current preliminary budget is \$94,607,600 with a levy request of \$45,725,455, representing an increase of \$1,938,079 (4.43%) over the 2024 approved levy. This proposed levy increase is aimed at maintaining core services, addressing new financial obligations, and investing in the county's long-term growth while minimizing the impact on taxpayers.

Background:

Following the last budget workshop, several adjustments were made to the proposed preliminary budget and levy including the use of fund balance to offset one-time expenses and mitigate the levy impact on taxpayers. It's worth noting that the county will be undergoing the open enrollment process in October. Following completion of that process cost adjustments will be made based on final enrollment figures that will affect the overall budget and levy need. In addition, there has been a commissioner request for the board to consider funding for the Hope and Harbor Resource Center. However, this request has not been included in the current levy proposal. Further discussion is needed to determine whether and how to allocate funds to this initiative.

Attached for your review is the up-to-date budget detail including a revised capital plan with the following summary of changes:

Find your Good here.



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		Notes:	
2024 Interest Revenue	\$ (500,000)	use of fund balance sheriff barriers	
Updates to CP:			
Public Works:			
hoists	\$ (325,000)	use PW fund balance	
parkinglots	\$ (200,000)	push out \$150K/ UFB for \$50k	
Maintenance:			
fire panel	\$ (65,520)	remove	
carpet project	\$ (109,200)	move to 2026	
ADC:			
ABE unit remodel	\$ (400,000)	remove	
Intake remodel	\$ (100,000)	remove	
barriers	\$ 500,000	addition	
Sheriff:			
drones/generator	\$ (4,200)		
Boat & Water:			
airboat	\$ (134,000)	move to 2026	
airboat trailer	\$ (10,000)	move to 2026	
Recorder:			
2 GPS Stations	\$ (43,680)	use fund balance	
Motorpool:			
2 vehicles	\$ (67,760)	use MP fund balance	
Cty Attorney:			
surface/scanner	\$ (2,722)	remove	
LUM:			
printer/laptop	\$ (4,605)	remove	
IT:			
switches	\$ 50,000	addition	

Recommendation:

Minnesota State Statute established September 30 as the deadline for the County to certify to the County Auditor the proposed property tax levy for taxes payable in the following year. The final levy, which can be lower, not higher than the approved preliminary levy, will be approved by the board at the December board meeting. Staff recommends the board approve the following resolution establishing the 2025 Goodhue County preliminary property tax levy for 2025:

Find your Good here.



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WHEREAS, Goodhue County Department Heads have submitted proposed 2025 department budgets which included anticipated revenues and expenditures; and

WHEREAS, The County Administrator has compiled all 2025 funding requests, revised, and presented said requests to the County Board; and

NOW THEREFORE IT IS RESOLVED, That the Goodhue County Board of Commissioners does hereby certify to the County Auditor-Treasurer and the State of Minnesota the proposed preliminary property tax levy for 2025:

Total Levy	\$45,725,455
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BE IT RESOLVED, that the County Auditor-Treasurer hereby certify the above referenced Preliminary levy to the Minnesota Department of Revenue.

Levy History Detail

Fund	Department	Dept #	2022 Levy	2023 Levy	2024 Levy	2025 Levy		% inc/dec
						2025 Proposed Levy	inc/(dec) over 2024	
General Revenue	Gen Gov't Misc	001	(1,976,983)	(3,651,043)	(4,219,804)	(6,077,446)	(1,857,642)	44.02%
	Outside Agencies	002	1,292,719	1,341,863	1,386,234	1,414,382	28,148	2.03%
	CARES Funding	003	-	-	-	-	-	#DIV/0!
	ARPA Funding	004	-	-	-	-	-	#DIV/0!
	County Board	005	250,681	269,331	290,376	306,455	16,079	5.54%
	Court Administration	011	193,200	195,000	160,000	173,000	13,000	8.13%
	Law Library	025	-	-	-	-	-	#DIV/0!
	Administration	031	463,880	494,275	581,590	711,752	130,162	22.38%
	Auditor/Treasurer	041	823,554	993,475	1,083,955	1,102,110	18,155	1.67%
	Assessor	055	1,137,446	1,179,996	1,280,013	1,510,304	230,291	17.99%
	Human Resource	061	794,463	937,830	955,437	1,071,196	115,759	12.12%
	Information Technology	063	1,179,096	1,361,771	1,444,610	1,570,125	125,515	8.69%
	Elections	071	35,642	70,706	157,895	70,600	(87,295)	-55.29%
	Attorney	091	1,877,986	2,013,739	2,247,975	2,475,319	227,344	10.11%
	Attorney Treatment Court	091-132	100,000	-	43,808	50,438	6,630	15.13%
	Attorney Contingent	093	7,500	7,500	7,500	7,500	-	0.00%
	Recorder	101	153,878	172,636	265,652	342,454	76,802	28.91%
	Surveyor	103	385,895	341,153	441,488	527,849	86,361	19.56%
	GIS	105	234,142	257,015	284,962	332,508	47,546	16.69%
	Facilities Maintenance	111	902,198	976,343	969,871	1,216,093	246,222	25.39%
	Veteran's Service	121	197,241	173,682	362,200	425,646	63,446	17.52%
	Planning,Zoning,Bldg	127	522,163	619,364	678,384	848,211	169,827	25.03%
	Motor Pool	130	-	-	-	-	-	#DIV/0!
	Sheriff-Patrol/Civil	201	4,948,012	5,641,254	5,865,571	5,999,314	133,743	2.28%
	Sheriff-Contingent	203	-	-	-	-	-	#DIV/0!
	Sheriff-Seasonal	205	305,922	280,967	288,998	304,878	15,880	5.49%
	Sheriff-ADC	207	4,470,070	4,859,158	5,090,443	5,854,953	764,510	15.02%
	Sheriff- STS	208	175,887	188,551	184,285	206,823	22,538	12.23%
	Sheriff-Dispatch E911	209/210	1,133,305	1,206,210	1,427,088	1,588,624	161,536	11.32%
	Sheriff- Communications Inf	211	169,392	174,192	166,942	165,492	(1,450)	-0.87%
	Coroner	215	149,702	154,193	157,277	157,510	233	0.15%
	Court Services	255	841,967	896,045	464,699	612,534	147,835	31.81%
	Sheriff-EM	281	31,771	42,461	53,764	70,143	16,379	30.46%
	Byllesby Dam	523	6,871	11,968	7,067	7,169	102	1.44%
	Extension	601	215,224	241,523	253,304	267,148	13,844	5.47%
	County Ditch #1	630	-	-	-	-	-	#DIV/0!
	Railroad Authority	750	4,500	4,500	4,500	4,500	-	0.00%
	Operations Reserve	802	-	-	-	-	-	#DIV/0!
	Compensated Absences	803	375,000	463,500	648,500	660,000	11,500	1.77%
	Employee Training	805	34,750	39,750	35,300	35,500	35,500	100.57%
	Building Reserve-Welfare/PHS	806/808	-	-	-	-	-	#DIV/0!
General Revenue			21,437,074	21,958,908	23,069,884	24,013,084	943,200	4.09%
Public Works		Fund 03	5,930,896	6,405,043	6,385,496	6,376,136	(9,360)	-0.15%
Health & Human Services		Fund 11	8,079,571	8,322,678	8,322,678	8,863,236	540,558	6.50%
County Ditch 1		Fund 15	-	-	-	-	-	#DIV/0!
EDA		Fund 25	47,254	97,232	97,990	45,974	(52,016)	-53.08%
Capital Plan		Fund 34	2,495,847	2,667,473	3,300,817	3,743,040	442,223	13.40%
Debt Service		Fund 35	1,522,517	1,988,008	1,995,886	1,996,714	828	0.04%
Waste Management		Fund 61	625,653	581,303	614,625	687,271	72,646	11.82%
			40,138,812	42,020,645	43,787,376	45,725,455	1,938,079	4.43%

2025 Draft Levy	45,725,455	
2024 Approved Levy	(43,787,376)	
2025 Prop Levy Inc	1,938,079	4.43%

2025-2026 CAPITAL PLAN REQUESTS

ASSET #	Description	Dept	Repl Funding	2025 Request	2026 Request
ADMINISTRATION					
G012231	LAPTOP	031	CP	-	1,226.25
G012238	LAPTOP	031	CP	-	1,226.25
G012215	SURFACE	031	CP	-	2,432.56
G100926	CONF RM FURNITURE	031	CP	-	4,006.88
	Total Administration			-	8,891.94
ATTORNEY					
G011559	MS SURFACE:ANGIE	091	CP	1,638.00	-
G011884	PRINTER:ANGIE	091	CP	-	821.06
G012000	SCANNER:KATHY	091	CP	-	866.21
G012007	SCANNER:AMY	091	CP	-	866.21
G012008	SCANNER:LAURA P	091	CP	-	866.21
G012281	DESKTOP:NIKKI	091	CP	-	1,377.05
G012282	DESKTOP:CONF ROOM	091	CP	-	1,117.83
G012283	LAPTOP:LIZ	091	CP	-	1,878.28
G012284	LAPTOP:ERIN	091	CP	-	1,878.28
G012286	LAPTOP:JORDAN	091	CP	-	1,878.28
G012287	LAPTOP:JESS	091	CP	-	1,878.28
G012288	LAPTOP:DAVE	091	CP	-	1,878.28
G009530	HP LASERJET PRINTER:KATHY	091	CP	1,979.08	-
G010921	DIGITAL COLOR COPIER	091	CP	-	13,497.12
G100781	MCAPS COMPUTER SYSTEM	091	CP	14,193.27	-
	Total Attorney			17,810.35	28,803.11
COUNTY BOARD					
	CHROMEBOOK GOOGLE PIXELBOOK GO (9)	005	CP	8,344.00	-
	Total County Board			8,344.00	-
COURTS					
	Total Courts			-	-
COURT SERVICES					
G012313	DESKTOP/BCA	255	CP	-	1,044.61
	SMARTBOARD	255	CP	-	3,374.28
G008110	CONFERENCE CHAIRS (15)	255	CP	-	8,435.70
	SURFACE PRO (9)	255	CP	17,461.00	-
	Total Court Services			17,461.00	12,854.59
ELECTIONS					
	Total Elections			-	-
FACILITY MAINTENANCE					
G010266	KONICA PRINT/COPY/SCAN	111	CP	4,914.00	-
G012277	LAPTOP	111	CP	-	1,251.68
G012278	LAPTOP	111	CP	-	1,251.68
G012279	LAPTOP	111	CP	-	1,251.68
G012280	LAPTOP	111	CP	-	1,251.68
G005200	CARPET EXTRACTOR	111	CP	6,677.58	-
G006327	CARPET EXTRACTOR	111	CP	-	6,877.91
	COMPUTER:ID CARD MAKER - FACILITIES	111	CP	1,561.56	-
	2025 3/4 Ton Pickup	111	CP	45,500.00	-

	9' Plow	111	CP	10,000.00	-
G011215	MICRO SCRUBBER	111	CP	-	2,249.52
G011216	FLOOR SCRUBBER	111	CP	-	2,249.52
	EMERGENCY EVACUATION MAPS ALL BLDGS	111	CP	18,375.00	-
	SECURITY CAMERA UPDATE/ADD LEC-JUS	111	CP	33,600.00	-
	PARKING LOT & PERIMETER LIGHTING	111	CP	19,656.00	-
	MAKE UP AIR UNIT REPLACEMENT	111	CP	81,900.00	-
	FRONT ENTRANCE SIDEWALK REPLACEMENT	111	CP	-	40,491.36
	FRONT SIDEWALK SNOW MELT SYSTEM	111	CP	-	22,495.20
	RETAINING WALL RESTORATION	111	CP	-	8,998.08
	EXTERIOR CLEANING, CAULKING & WASH	111	CP	-	123,723.60
	BRICK TUCKPOINTING & CAULKING	111	CP	-	49,489.44
	LINTEL RE-PAINTING	111	CP	-	15,184.26
G009131	UPS:LEC PHONE SYSTEM	111	CP	9,095.76	-
G101059	LEC CARPET PROJECT	111	CP		112,476.00
	FIRE PANEL REPLACEMENT	111	CP	65,520.00	-
	STEEL DOOR FRAMES REPLACEMENT	111	CP	-	14,059.50
	BRICK TUCKPOINTING & CAULKING	111	CP	-	101,228.40
	LINTEL RE-PAINTING	111	CP	-	21,651.63
	ADC KITCHEN CEILING REPLACEMENT	111	CP	13,650.00	-
	EOC REDUNDTANT AC SYSTEM	111	CP	40,625.00	-
	ADC SAFETY BARRIERS	111	RFB	500,000.00	
	ADC A-B-E UNIT REMODEL	111	CP		449,904.00
	ADC INTAKE AREA REMODEL	111	CP		112,476.00
	ADC C-D-F UNIT REMODEL	111	CP	-	400,000.00
	ADC RESIZE GARAGE DOORS	111	CP	-	100,000.00
	CLEAN/PAINT PARKING RETAINING WALL	111	CP	15,288.00	-
	CLEAN/PAINT DRIVE LANE RETAINING WALL	111	CP	15,288.00	-
	EXTERIOR BRICK TUCKPOINTING & CAULK	111	CP	-	50,614.20
	N & E RETAINING WALLS RESTORATION	111	CP	-	34,867.56
	DATA ROOMS DEDICATED A/C	111	CP	-	52,863.72
	Total Facilities Maintenance			881,650.90	1,726,906.61
FINANCE & TAXPAYER SERVICES					
G012317	DESKTOP:FRONT COUNTER	041	CP	-	1,687.14
G012318	DESKTOP:FRONT COUNTER	041	CP	-	1,687.14
G012315	LAPTOP:TERESA	041	CP	-	2,249.52
G012316	LAPTOP:LAURA	041	CP	-	2,249.52
	LAPTOP	055	CP	1,583.40	-
	LAPTOP	055	CP	1,583.40	-
	DESKTOP COMPUTER	055	CP	-	1,349.71
G011472	SURFACE PRO 4: LAUGUSTINE	055	CP	1,788.97	-
0	LAPTOP	055	CP	1,583.40	-
	TABLET	055	CP	2,457.00	-
	TABLET	055	CP	2,457.00	-
G012319	DESKTOP:FRONT COUNTER	055	CP	-	982.17
	Total Finance & Taxpayer Services			11,453.17	10,205.21
FLEET					
V1711	2018 CHEVY IMPALA	130	MPF	35,000.00	
V1712	2018 CHEVY IMPALA	130	CP	35,000.00	-
1811	2018 DODGE CARAVAN-SILVER	130	MPF	32,760.00	
1812	2018 CHEVY EQUINOX-SILVER	130	CP	34,944.00	-
1814	2018 FORD FUSION-BLUE	130	CP	-	28,119.00
1815	2018 FORD FUSION-GOLD	130	CP	27,300.00	-
1911	2019 CHEVY EQUINOX-BROWN	130	CP	-	35,992.32

1914	2019 CHEVY EQUINOX-WHITE	130	CP	-	35,992.32
2012	2020 CHEVY EQUINOX-SILVER	130	CP	-	32,678.78
2014	2020 DODGE GRAND CARAVAN-RED	130	CP	-	33,742.80
2017	2020 CHEVY TRAVERSE-SATIN STEEL	130	CP	-	33,742.80
1612	2016 CHEVY EQUINOX	130	CP	-	25,869.48
	Total Fleet			165,004.00	226,137.50
HEALTH & HUMAN SERVICES					
	LAPTOPS: (19 CEP)	001	CP	-	33,124.18
	LAPTOPS: (9 CEP)	001	CP	16,461.90	-
	Toshiba copier e-3518A HHS 1st Floor Hall	001	CP	6,085.72	-
	Total Health & Human Services			22,547.62	33,124.18
HUMAN RESOURCES					
	SURFACE PRO (4)	061	CP	8,908.00	-
	SURFACE PRO (2)	061	CP	-	4,865.00
	Total Human Resources			8,908.00	4,865.00
INFORMATION TECHNOLOGY					
G010107	ETHERNET TESTER NAVITEKII	063	CP	3,064.89	-
G012150	VEEAM BACKUP SERVER DELL R640	063	CP	5,154.49	-
G012151	VM HOST SERVER POWEREDGE R740	063	CP	14,512.31	-
G011808	FIREWALL FORTINET 601E	063	CP	-	23,728.47
G011809	FIREWALL FORTINET 601E	063	CP	-	23,728.47
G012001	FIREWALL FORTINET 60E/61E SERIES	063	CP	-	2,194.85
G012002	FIREWALL FORTINET 60E/61E SERIES	063	CP	-	2,194.85
G012003	FIREWALL FORTINET 60E/61E SERIES	063	CP	-	2,194.85
G012004	FIREWALL FORTINET 60E/61E SERIES	063	CP	-	2,194.85
G012005	FIREWALL FORTINET 60E/61E SERIES	063	CP	-	2,194.85
G012006	FIREWALL FORTINET 60E/61E SERIES	063	CP	-	2,194.85
G012218	VM HOST SERVER	063	CP	-	20,410.82
G012219	BACKUP SAN	063	CP	-	19,733.91
G012220	BACKUP SAN	063	CP	-	19,733.91
	NETWORK SWITCH REPLACEMENT	063	CP	50,000.00	-
	NETWORK SWITCH REPLACEMENT	063	CP	-	50,000.00
	Total Information Technology			72,731.69	170,504.65
LAND USE MANAGEMENT					
G012303	COMPUTER: KATHY	127	CP	-	2,024.57
G012301	COMPUTER: PAM	127	CP	845.99	-
G012460	COMPUTER: WILLIE	127	CP	845.99	-
G012461	COMPUTER: DOUG	127	CP	845.99	-
G012462	COMPUTER: BEN	127	CP	1,549.50	-
G012289	LAPTOP: MOLLY	127	CP	-	1,874.18
G012214	RUGGED TABLET: DAN	127	CP	-	2,885.29
G012302	DESKTOP COMPUTER:LUM FRONT COUNTER	127	CP	958.78	-
1641	2017 FORD EXPLORER	127	CP	36,036.00	-
G008899	MAGNETIC LOCATOR:INSP	127	CP	-	1,012.28
	LAPTOP: LUM DIRECTOR	127	CP	1,875.00	-
	Total Land Use Management			42,957.26	7,796.32
PUBLIC WORKS					
G011795	DESKTOP	310	CP	800.36	-
G012294	LAPTOP	310	CP	-	1,578.07
G011587	WORKSTATIONR TOWER: (2018)	320	CP	-	2,249.52
32025	TRIMBLE ROBOTIC TOTAL STATION	320	CP	-	28,511.77

32026	Trimble R10 GNSS Receiver Head	320	CP	-	27,323.34
32027	Trimble R10 GNSS Receiver Head	320	CP	-	27,323.34
32028	Trimble Data Collector	320	CP	-	9,831.10
32029	Trimble Data Collector	320	CP	-	8,213.46
32030	Trimble Hand-Held GPS	320	CP	-	6,021.97
G011612	LAPTOP	320	CP	1,229.95	-
G011613	LAPTOP	320	CP	1,229.95	-
G011798	LAPTOP	320	CP	1,229.95	-
G012296	LAPTOP	320	CP	-	3,899.23
G012297	LAPTOP	320	CP	-	3,899.23
G012298	LAPTOP	320	CP	-	3,899.23
G011353	Interactive Display Board	330	CP	-	5,558.56
G012446	Laptop	330	CP	1,638.00	-
G011740	MONITOR	330	CP	-	1,231.60
G011797	LAPTOP	330	CP	1,500.05	-
G012145	SURFACE PRO 7	330	CP	2,308.28	-
G012293	LAPTOP	330	CP	-	1,578.07
G012295	LAPTOP	330	CP	-	1,270.63
1202	TANDEM W/SNOW PLOW	340	CP	332,800.10	-
1201	TANDEM W/SNOW PLOW	340	CP	-	337,428.00
0802	CAT 450E BACKHOE/LOADER	340	CP	235,000.00	-
	WALK BEHIND PAVEMENT SAW	340	CP	-	13,497.12
1104	CREWCAB W/DUMPBOX	340	CP	110,000.44	-
1704	LANDPRIDE BATWING	340	CP	41,999.96	-
1001	JD 624K LOADER (2010)	340	CP	305,000.00	-
0902	MOTOR GRADER (2009)	340	CP	-	349,152.50
1904	BUSH HOG MOWER	340	CP	41,999.96	-
1106	CASE IH TRACTOR (2011)	340	CP	-	190,000.00
	VACUUM TRAILER	340	CP	75,000.00	-
1504	JD 331 SKID LOADER	340	CP	-	73,109.40
2009	COLD PLANER/MILL	340	CP	-	22,495.20
1506	2015 POLARIS RANGER	340	CP	19,999.98	-
0508	2005 EAGLE AM 80"X12" RANGER TRAILER	340	CP	9,999.99	-
	JOB INSPECTION TRAILER	340	CP	70,000.00	-
0909	CAT HAMMER ATTACHMENT	340	CP	-	15,746.64
20013	SCHULTE BAT WING MOWER	340	CP	-	44,990.40
1508	20' UTILITY TRAILER	340	CP	14,999.71	-
1105	KUHN DISK MOWER	340	CP	-	15,000.00
1803	2018 CHEV SILVERADO DLB CAB	340	CP	60,060.00	-
1711	PRESSURE WASHER (2017) CF	340	CP	-	9,100.43
1712	PRESSURE WASHER (2017) ZTA	340	CP	9,099.64	-
20012	2020 Zero Turn Lawn Mower	340	CP	-	12,999.98
2104	ERSKINE PLANER	340	CP	-	22,495.20
	BARRICADES: QTY 100	340	CP	45,000.00	-
	CARPET & REDESIGN	350	CP	-	200,000.00
5531	GASBOY GAS DISPENSER RW	350	CP	10,000.00	-
5532	GASBOY DIESEL DISPENSER RW	350	CP	10,000.00	-
5534	TANK/LINE MONITOR SYS RW	350	CP	15,000.00	-
	OVERHEAD GARAGE DOORS (2024-2028)	350	CP	50,000.00	50,000.00
	EXTERIOR BUILDING MAINTENANCE - CANNON FALLS	350	CP	30,000.00	-
	EXTERIOR BUILDING MAINTENANCE - ZUMBROTA	350	CP	30,000.00	-
	BYLLESBY SEPTIC SYSTEM DRAIN FIELD	521	CP	-	224,952.00
	PARKING LOT EXPANSION - BYLLESBY PARK	521	RFB	50,000.00	-
	PARKING LOT EXPANSION - NIELSON PARK	521	CP	-	150,000.00
	Total Public Works			1,575,896.32	1,863,355.99

RECORDER					
G012222	BUFFALO TERASTATION	101	RFB		1,228.00
G011889	Scanner (2)	101	RFB	3,000.00	
G011801	RECORDER SCAN P	101	RFB	3,000.00	
G010659	PRINTER:	101	RFB		1,200.00
	Total Recorder			6,000.00	2,428.00
SHERIFF - CIVIL/PATROL					
	OFFICE FURNITURE - SHERIFF ADMIN, INVESTIGATIONS, CIVIL, SGTS, E	201	CP	153,000.00	-
G011315	DJI MATRICE DRONE	201	CP	15,000.00	-
G011727	BALLISTIC SHEILD	201	CP	4,112.47	-
G011791	DESKTOP	201	CP	1,250.00	-
G011792	DESKTOP	201	CP	1,250.00	-
G011793	DESKTOP	201	CP	1,250.00	-
G011794	DESKTOP	201	CP	1,250.00	-
G011851	DELL DESKTOP	201	CP	1,250.00	-
G011882	MDT	201	CP	4,500.00	-
G011951	MDT	201	CP	4,500.00	-
G011952	MDT	201	CP	4,500.00	-
G011953	MDT	201	CP	4,500.00	-
G011954	MDT	201	CP	4,500.00	-
G011955	MDT	201	CP	4,500.00	-
G011956	MDT	201	CP	4,500.00	-
G011957	MDT	201	CP	4,500.00	-
G011958	MDT	201	CP	4,500.00	-
G011959	MDT	201	CP	4,500.00	-
G011960	MDT	201	CP	4,500.00	-
G011961	MDT	201	CP	4,500.00	-
G012099	FORENSIC COMPUTER	201	CP	-	14,621.88
G012101	SERVER	201	CP	-	24,744.72
G012117	Synology NAS	201	CP	-	4,499.04
G012148	TOUGHBOOK	201	CP	-	4,723.99
G012149	TOUGHBOOK	201	CP	-	4,723.99
G012305	LAPTOP	201	CP	-	2,085.00
G012306	LAPTOP	201	CP	-	2,085.00
G012307	LAPTOP	201	CP	-	1,799.62
G012308	DESKTOP	201	CP	-	1,551.00
G012309	DESKTOP	201	CP	-	1,551.00
G012310	DESKTOP	201	CP	-	2,744.00
G012311	DESKTOP	201	CP	-	2,744.00
G012312	DESKTOP	201	CP	-	2,744.00
G101211	ERT SEMI-AUTO .308 RIFLE:BHOWARD	201	CP	-	3,936.66
G101263	TASER:SPARE (2018)	201	CP	1,747.20	-
G101278	INTERVIEW ROOM SYSTEM (2018)	201	CP	-	44,990.40
G101328	TACTICAL VEST	201	CP	-	3,374.28
G101329	TACTICAL VEST	201	CP	-	3,374.28
G101330	TACTICAL VEST	201	CP	-	3,374.28
G101332	TACTICAL VEST	201	CP	-	3,374.28
G101333	TACTICAL VEST	201	CP	-	3,374.28
SQ2022	#2022 FORD F150 (2020)	201	CP	53,308.91	-
SQ2026	#2026 FORD EXPLORER (2020)	201	CP	67,000.00	-
SQ2027	#2027 FORD EXPLORER (2020)	201	CP	67,000.00	-
SQ2028	#2028 FORD EXPLORER (2020)	201	CP	67,000.00	-
SQ2029	#2029 CHEVY SILVERADO (2020)	201	CP	67,000.00	-
SQ2121	#2121 FORD EXPLORER (2021)	201	CP	67,000.00	-
SQ2122	#2122 FORD EXPLORER (2021)	201	CP	67,000.00	-

SQ2123	#2123 FORD EXPLORER (2021)	201	CP	67,000.00	-
SQ2124	#2124 FORD EXPLORER (2021)	201	CP	67,000.00	-
SQ2125	#2125 CHEVY TAHOE (2021)	201	CP	72,400.00	-
SQ2126	#2126 FORD F150 (2021)	201	CP	-	67,485.60
SQ2127	#2127 CHEVY TRAVERSE (2021)	201	CP	45,536.40	-
SQ2223	#2223 FORD EXPLORER (2022)	201	CP	-	60,431.65
SQ2224	#2224 FORD EXPLORER (2022)	201	CP	-	61,906.64
SQ2226	#2226 FORD EXPLORER (2022)	201	CP	-	61,510.84
SQ2227	#2227 FORD EXPLORER (2022)	201	CP	-	58,595.26
SQ2228	#2228 FORD EXPLORER K9 (2022)	201	CP	-	62,883.96
	(4) RADARS	201	CP	13,200.00	-
	Desktop Computer: Goodhue City Office	201	CP	1,250.00	-
	(2) MDT's from Goodhue PD	201	CP	9,000.00	-
	Total Sheriff - Civil/Patrol			964,804.98	509,229.65
SHERIFF - COM INFRASTRUCTURE					
G011288	TOUGHBOOK: STEFFEN	211	CP	4,400.00	-
	PINE ISLAND TOWER HVAC UNITS 1 & 2	211	CP	31,000.00	-
	SHELTER ROOF: SAND HILL TOWER	211	CP	-	18,600.00
	ASPEN TOWER HVAC UNITS 1 & 2	211	CP	31,000.00	-
	SANDHILL TOWER HVAC UNITS 1 & 2	211	CP	31,000.00	-
	PINE ISLAND WATER TOWER REFURBISH	211	CP	115,000.00	-
	Total Sheriff - Com Infrastructure			212,400.00	18,600.00
SHERIFF - SEASONAL					
G008521	GENERATOR	205	CP	1,200.00	-
G009741	MAGIC TILT AIRBOAT TRAILER	205	CP	-	10,000.00
G009743	AIRBOAT HEADSET	205	CP	1,300.00	-
G009744	AIRBOAT HEADSET	205	CP	1,300.00	-
G011318	TWIN EVINRUDE 150HP ENGINES	205	CP	-	21,595.39
G011699	250 HP EVINRUDE G2 MOTOR	205	CP	5,400.00	-
G011699	250 HP EVINRUDE G2 MOTOR	205	RFB	27,600.00	-
G011775	TABLET	205	CP	-	3,880.42
G100980	AIRBOAT	205	CP	-	134,000.00
G101151	DIVE BUDDY PHONE	205	CP	-	2,811.90
G101195	DIVE TEAM TENDER DRYSUIT	205	CP	-	1,100.02
G101198	DIVE TEAM TENDER DRYSUIT	205	CP	-	1,100.02
G101199	DIVE TEAM TENDER DRYSUIT	205	CP	-	1,100.02
G101232	DIVE TEAM TENDER DRYSUIT	205	CP	-	1,100.02
G101233	DIVE TEAM TENDER DRYSUIT	205	CP	-	1,100.02
G101234	DIVE TEAM TENDER DRYSUIT	205	CP	-	1,100.02
	Total Sheriff - Seasonal			36,800.00	178,887.81
SHERIFF - ADULT DETENTION CENTER					
G008500	CONV RECLINER-PGM CLOS	207	CP	-	899.81
G008694	EXHAUST HOOD-KITCHEN	207	CP	10,500.00	-
G008702	HOT FOOD WELL UNIT	207	CP	4,095.00	-
G008707	DISH TABLE-KITCHEN	207	CP	1,842.20	-
G008710	DISH TABLE,CLEAN	207	CP	1,357.36	-
G011780	DESKTOP	207	CP	-	1,349.71
G011781	DESKTOP	207	CP	-	1,349.71
G011783	DESKTOP	207	CP	-	1,349.71
G011784	DESKTOP	207	CP	-	1,349.71
G011785	DESKTOP	207	CP	-	1,349.71
G011786	DESKTOP	207	CP	-	1,349.71
G011787	DESKTOP	207	CP	-	1,349.71

G011788	DESKTOP	207	CP	-	1,349.71
G011789	DESKTOP	207	CP	-	1,349.71
G012083	DESKTOP	207	CP	1,250.00	-
G012163	LAPTOP	207	CP	1,500.00	-
G012291	DESKTOP	207	CP	-	1,405.95
G100755	LEKTRIEVER:ADC BACK RM (1999)	207	CP	-	17,294.83
G101318	ADC TASERS (10)	207	CP	-	12,892.45
	Toshiba Copier e-478S Sheriff ADC Health Unit	207	CP	2,866.13	-
	Total Sheriff - Adult Detention Center			23,410.69	44,640.44
SHERIFF - DISPATCH					
	Total Sheriff - Dispatch			-	-
SHERIFF - EMERGENCY SERVICES					
	Total Sheriff - Emergency Services			-	-
SURVEYOR/GIS					
G010817	ATV TRAILER:	103	CP	2,402.40	-
G010816	POLARIS RANGER 570	103	CP	16,380.00	-
2015-103-1	MAGNETIC LOCATOR	103	CP	982.80	-
2015-103-4	MAGNETIC LOCATOR	103	CP	982.80	-
G008383	EXPRESSION SCANNER	103	CP	3,276.00	-
G011484	GPS REFERENCE STATION	103	RFB	21,840.00	
G011485	GPS REFERENCE STATION	103	RFB	21,840.00	
G1741	2017 CHEVY SILVERADO:	103	CP	-	35,992.32
G012164	LAPTOP:INTERN	103	CP	-	1,198.98
	Total Surveyor/GIS			67,704.00	37,191.30
VETERAN'S SERVICE					
G011777	LAPTOP	121	CP	-	1,210.94
	Total Veteran's Service			-	1,210.94
EXTENSION SERVICES					
G010590	FOLDING MACHINE	601	CP	-	1,068.52
G012455	DELL COMPUTER:	601	CP	-	956.05
G012314	LAPTOP	601	CP	-	1,565.97
	Total Extension Services			-	3,590.54
WASTE MANAGEMENT					
125420	30 CY BOX	398	CP	-	11,986.53
7102	EXCEL BALER	398	CP	-	163,090.20
7014	HOOK TRUCK	398	CP	234,780.00	-
	ROLL OFF PUP TRAILER #2	398	CP	52,416.00	-
7024	28' VAN PUP TRAILER	398	CP	20,000.00	-
7187	RECYCLING CONTAINER (2011)	398	CP	-	11,022.65
7188	RECYCLING CONTAINER (2011)	398	CP	-	11,022.65
7196	COMPARTMENT ROLLOFF (2012)	398	CP	-	13,497.12
	Total Waste Management			307,196.00	210,619.15
TOTALS BY YEAR				4,443,079.97	5,099,842.92