



Jess L. Greenwood, P.E.
Public Works Director – County Engineer

2140 Pioneer Road
Red Wing, MN 55066
Office: (651) 385.3025

TO: Honorable County Commissioners
Scott Arneson, County Administrator

FROM: Jess L. Greenwood, Public Works Director / County Engineer

RE: 21 Jul 26 County Board Meeting – FOR YOUR INFORMATION
2025 Road and Bridge Annual Report

Date: 15 Jul 26

Goodhue County Public Works Department prepares an Annual Report as required by the Minnesota Department of Transportation. This is a copy for the County Board as an informational document.

We compile an annual report summarizing the activities of the Department. The Minnesota Department of Transportation established the format for the report. The report contains information about the financial status of the Department. We can set up a meeting if you have any specific questions about the report.

"To effectively promote the safety, health, and well-being of our residents"

Goodhue County Public Works

Year Ended: 12/31/2025

	Regular	Municipal	County
Total Mileage	298.480	22.360	80.230
Construction:			
Allotment	\$5,114,123.00	\$568,634.00	
Total Cost	\$12,904,228.93	\$0.00	\$1,443,308.89
Maintenance:			
Allotment	\$3,409,415.00	\$379,089.00	
State Aid Bond Interest	\$0.00		
Maintenance Cost (* Includes costs below)	\$2,652,581.83	\$248,259.52	\$1,339,530.60
Total Maintenance Plus Bond Int.	\$2,652,581.83	\$248,259.52	
* Unallocated Costs:	\$237,898.42	\$16,388.42	\$59,067.24
* Adj. to Equalize Depreciation:	(\$256,143.89)	(\$17,645.32)	(\$63,597.37)

CERTIFICATION STATEMENT

I certify that the above information is true and correct. I also certify that the Goodhue County Public Works has followed the accounting procedures as established in the State Aid Accounting Manual or an alternative method as approved by the Mn/DOT. It is understood that all records, books, documents, and accounting procedures pertaining to this information are subject to audit and examination by the Mn/DOT and the State Auditor's Office. It is also understood that the Mn/DOT reserves the right to withhold future State Aid payments if the county has not complied with the procedures and practices as approved and established.

Certified:



County Engineer

15 July 2026

Date

Approved:

D.S.A.E.

Date

**Goodhue County Public Works
Financial Statement
For the Year Ended December 31, 2025**

ASSETS

Cash Balance as of December 31, 2025 \$ 17,566,228.67

Delinquent Taxes Rcvbl 65,053.00

Accounts Receivable

Due from Other Governments	859,510.97	
Due from Other County Funds	7,940.41	
Due from Individuals/Organizations	-	
Total Accounts Receivable	-	867,451.38

Due from State Aid

LBRP MVLST Bond - Rcvbl	-	
Federal Construction - Rcvbl	-	
Regular Maintenance	-	
Regular Construction	147,965.32	
Municipal Maintenance	-	
Municipal Construction	-	
Town Bridge / Special Town Bridge - Rcvbl	8,779.60	
State Park	-	
Total from State Aid	-	156,744.92

Allotments

State Aid Regular Maintenance	-	
State Aid Regular Construction	12,679,404.99	
State Aid Municipal Maintenance	177,968.00	
State Aid Municipal Construction	1,745,926.10	
Bridge Bonding Grant Acct	-	
Town Bridge/Special Town Bridge	466,642.76	
LBRP 2020 GRANT ACCT	-	
LBRP MVLST Grant Acct	135,099.15	
Zum Jefferson Grant Acct	-	
Total Allotments	-	15,205,041.00

Inventory

492,297.69

TOTAL ASSETS

\$ 34,352,816.66

**Goodhue County Public Works
Financial Statement
For the Year Ended December 31, 2025**

LIABILITIES

Vendors Payable	\$ 135,196.54
Construction Contracts Payable	366,864.42
Maintenance Contracts Payable	53,068.26
Park/Trail contracts Payable	-
Due to Other Govt	
Due to Other Funds	
Accounts Rcvbl	
Due to SA Regular Construction	756,833.17
Due to SA Municipal Construction	119,252.98
Salaries Payable	78,551.16
Employee Benefits Payable	326,847.23

Deferred (Unearned) Revenue

Regular Maintenance	-
Regular Construction	12,716,974.29
Municipal Maintenance	177,968.00
Municipal Construction	1,745,926.10
Town Bridge	466,642.76
Special Town Bridge	-
Zum Jefferson	-
LBRP MVLST	135,099.15
LBRP 2020	-
Bridge Bonding -CRRSAA	-
Total Deferred Revenue	<u>15,242,610.30</u>

Other Non-Current Liabilities

Pre-paid Misc Expenses	-
------------------------	---

TOTAL LIABILITIES

\$ 17,079,224.06

FUND BALANCE

Reserve for Inventory	\$ 484,236.86
Restricted Reserve for Uncompleted Contracts	-
Reserve for Uncompleted Use of FB Purchases	-
Reserve for Parks and Trails	393,877.00
Committed for LOST Projects	4,468,474.87
Reserve for TH 52 Corridor	104,949.00
Assigned Fund Balance- Right of Way	1,250,000.00
Committed Fund Balance - Equip	264,031.00
Assigned Fund Balance-Turnbacks	9,525.00
Fund Balance (Undesignated)	<u>10,298,499.01</u>

TOTAL FUND BALANCE

\$ 17,273,592.74

TOTAL LIABILITIES AND FUND BALANCE

\$ 34,352,816.80

**Goodhue County Public Works
Accounts Receivable
For the Year Ended December 31, 2025**

	Beginning Balance	Current Year Billings	Current Year Payments	Ending Balance
<u>Miscellaneous Revenue Receivables</u>				
Sale of Materials	3966.32	7,835.96	3,966.32	7,835.96
Driveway Applications	-	3,970.00	-	3,970.00
Moving Permits	-	5,540.00	-	5,540.00
Utility Permits	-	10,560.00	-	10,560.00
Charges for Services	-	99,163.95	-	99,163.95
Miscellaneous Revenue	-	6,704.44	-	6,704.44
Rental Revenue	-	7,700.00	-	7,700.00
Sale of Foreited Land - Park	-	11,937.62	-	11,937.62
Permits - Park	-	600.00	-	600.00
Miscellaneous Revenue - Park	-	-	-	-
Rental Revenue - Park	-	8,577.88	-	8,577.88
Total Misc Revenue Receivables	\$ 3,966.32	\$ 162,589.85	\$ 3,966.32	\$ 162,589.85
<u>Due from State Aid</u>				
Regular Maintenance	-	3,409,415.00	3,409,415.00	-
Municipal Maintenance	34,074.00	287,788.00	321,862.00	-
Regular Construction	245,168.84	836,338.45	933,541.97	147,965.32
Municipal Construction	-	1,745,926.10	1,745,926.10	-
Town Bridge	53,798.19	298,792.46	343,811.05	8,779.60
Special Town Bridge	-	-	-	-
State Park	16,306.05	-	16,306.05	-
Federal DCP	-	1,240,000.00	1,240,000.00	-
Bridge Bonding	-	1,084,490.83	1,084,490.83	-
Total Due from State Aid	\$ 349,347.08	\$ 8,902,750.84	\$ 9,095,353.00	\$ 156,744.92
<u>Due from Intragovernmental</u>				
Property Taxes Current & Delinquent	61,951.00	6,267,570.17	6,264,468.17	65,053.00
Town Road Allotment	-	736,458.00	736,458.00	-
Aggregate Tax	-	65,244.95	51,196.37	14,048.58
Wheelage Tax	-	991,346.36	928,275.81	63,070.55
Total Due from Intragovernmental	\$ 61,951.00	\$ 8,060,619.48	\$ 7,980,398.35	\$ 142,172.13
Total Receivables	\$ 415,264.40	\$ 17,125,960.17	\$ 17,079,717.67	\$ 461,506.90

**Goodhue County Public Works
Town Road Allotment
for the Year Ended December 31, 2025**

Belle Creek	\$	32,924.61
Belvidere	\$	29,016.48
Cannon Falls	\$	41,372.97
Cherry Grove	\$	27,480.98
Featherstone	\$	32,886.91
Florence	\$	55,435.38
Goodhue	\$	40,268.39
Hay Creek	\$	39,289.51
Holden	\$	25,447.39
Kenyon	\$	28,479.27
Leon	\$	39,977.02
Minneola	\$	32,909.83
Pine Island	\$	29,436.44
Roscoe	\$	37,179.13
Stanton	\$	36,052.88
Vasa	\$	43,111.06
Wacouta	\$	17,781.62
Wanamingo	\$	29,149.00
Warsaw	\$	40,435.40
Welch	\$	43,737.48
Zumbrota	\$	34,086.25
Total Town Road Allotment	\$	736,458.00

**Goodhue County Public Works
Inventory of Supplies and Materials
For the Year Ended December 31, 2025**

Parts and Replacements

Miscellaneous Repair Parts	\$ 14,463.57	
Filters	5,425.38	
Cutting Edges, Snowplow & Wing C.E.	<u>106,687.50</u>	
Total Parts and Replacements		\$ 126,576.45

Motor Fuels, Fluids, Oil and Grease

Diesel Fuel	\$ 15,675.31	
Gasoline	15,296.28	
Motor Oil	4,340.35	
Hydraulic Oil	<u>6,995.10</u>	
Total Motor Fuels, Fluids, Oil and Grease		\$ 42,307.04

Field Materials and Supplies

Icing Sand	\$ 22,498.31	
Sand/Salt Mixture	90,925.75	
De-Icing Salt	121,948.99	
Rock/Sand/Salt Mix	-	
Crushed Rock-Stockpile	3,087.28	
Crushed Millings/Millings	1,881.90	
Culverts/Aprons/Bands/Etc	60,243.76	
Signs and Posts	22,828.21	
Total Field Marials and Supplies		\$ 323,414.20

Total Inventory and Supplies		\$ 492,297.69
-------------------------------------	--	----------------------

**Goodhue County Public Works
Accounts Payable
For the Year Ended December 31, 2025**

Accounts Payable

Vendor Name	Admin.	Road Const.	Road Maint.	Shop Equip.	Unall.
Ag Partners Coop	-	-	11,994.90	-	-
Anderson Rock & Lime Inc	-	-	2,426.93	-	-
Auto Value	-	-	-	172.54	-
Bentley Systems Inc	-	1,138.90	-	-	-
Cintas Corporation	-	-	-	154.86	-
Dakota County Parks	-	-	-	-	17,650.33
Dakota Electric Association	-	-	140.28	-	-
Davies Printing Company, Inc.	198.00	-	-	-	-
Fastenal Company	-	-	(3.90)	-	-
Fitzgerald Excavating	-	-	4,955.00	-	-
Goodhue County Cooperative Elec Assoc	-	2,900.00	1,004.68	-	-
H & L Mesabi	-	-	3,406.00	-	-
Holst Excavating Inc	-	-	176.18	-	-
Icon Construction	-	10,420.40	-	-	-
JMC Property Services, LLC	-	-	1,100.00	-	-
Kodiak Solutions	-	-	-	985.00	-
Kwik Trip	-	-	-	9,454.30	-
Lawson Products Inc.	-	-	-	490.00	-
Matthees Oil Inc.	-	-	-	1,391.18	-
Minnesota Department of Transportation	-	295.86	-	-	-
Minnesota Energy Resources Corporation	-	-	-	2,039.43	-
Nuss Truck and Equipment Group LLC	-	-	459.80	-	-
Precise Equipment Co	-	-	322.00	-	-
RDO Equipment	-	-	-	722.83	-
Red Wing City - Public Works	-	-	-	1,898.70	-
Rent N Save Portable Services	-	-	-	-	75.00
Schumacher Excavating Inc	-	-	178.94	-	-
SRF Consulting Group Inc	11,572.02	-	-	-	-
Stonebrooke Engineering Inc	-	30,153.26	-	-	-
Towmaster Inc	-	-	-	5,822.70	-
Triangle Automotive Machine	-	-	-	1,295.00	-
Verizon Wireless	116.83	437.33	195.25	-	-
Xcel Energy	-	-	445.54	5,979.37	103.84
Ziegler Inc	-	-	-	2,796.82	-
Zumbrota Water & Sewer Dept	-	-	-	130.44	-
Total Accounts Payable	11,886.85	\$45,345.75	\$26,801.60	\$33,333.17	\$17,829.17

	Admin.	Road Const.	Road Maint.	Shop Equip.	Parks
Salaries Payable	\$13,153.84	\$19,468.80	\$52,826.23	-	-

	CSAH Reg. Const.	CSAH Mun. Const.	Town Bridge	Bridge Bonding	County Const.
Contracts Payable					
SP 025-597-004	-	-	-	10,420.40	-
SAP 025-602-031	307,904.18	-	-	-	-
SP 025-607-027	-	-	-	46,597.24	-
SP 025-608-013	-	-	-	12,363.00	-
CP 025-825-001	-	-	-	-	53,068.26
Total Contracts Payable	\$430,353.08	\$307,904.18	\$	\$	\$
				69,380.64	\$ 53,068.26

**Goodhue County Public Works
Statement of Revenues and Expenditures
For the Year Ended December 31, 2024**

Revenues	Cash Receipts	Prior Year Receivable	Current Year Receivable	Transfers/ Adjustments	Modified Accrual Balance
<u>Taxes</u>					
Property Taxes Current & Delinquent	\$ 6,264,468.17	\$ 61,951.00	\$ 65,053.00	\$ -	6,267,570.17
Aggregate Tax	65,244.95	14,048.58	-	-	51,196.37
Local Option SalesTax	4,589,666.16	750,141.27	-	-	3,839,524.89
Wheelage Tax	991,346.36	63,070.55	-	-	928,275.81
Total Taxes	\$ 11,910,725.64	\$ 889,211.40	\$ 65,053.00	\$ -	\$ 11,086,567.24
<u>Intergovernmental Revenue</u>					
PILT - Wildlife Management	\$ 5,216.87	\$ -	\$ -	\$ -	5,216.87
PILT - Gross Shelter Rent	7,394.22	-	-	-	7,394.22
PILT - 30% Rental Reimbursement	87.76	-	-	-	87.76
Market Value Credit	66,325.60	-	-	-	66,325.60
Disparity Reduction Aid	4,074.34	-	-	-	4,074.34
State Aid - Regular Maintenance	3,409,415.00	-	-	(756,833.17)	2,652,581.83
State Aid - Regular Construction	704,679.18	245,168.84	147,965.32	(252,447.84)	355,027.82
State Aid - Municipal Maintenance	367,512.50	34,074.00	-	(85,178.98)	248,259.52
State Aid - Municipal Construction	-	-	-	-	-
State Aid - MN DOT Other	350,862.44	-	-	-	-
Town Bridge	290,012.86	53,798.19	8,779.60	9,695.36	254,689.63
Special Town Bridge	-	-	-	-	-
Bridge Bonding	-	-	-	-	-
MN Dept of Transportation Grants	2,187,938.29	-	-	-	2,187,938.29
MN Dept of Public Safety - Disaster Grants	11,913.88	-	-	-	11,913.88
Disaster Grants - Public Assistance	32,339.86	-	-	-	32,339.86
State Park Acct Rcvbl	-	16,306.05	-	-	(16,306.05)
Federal Projects	1,240,000.00	-	-	-	1,240,000.00
Total Intergovernmental Revenue	\$ 8,677,772.80	\$ 349,347.08	\$ 156,744.92	\$ (1,084,764.63)	\$ 7,049,543.57
<u>Fees for Services and Materials</u>					
Accounts Receivable	\$ -	\$ 3,966.32	\$ -	\$ 3,966.32	\$ -
Due From Other Funds	-	6,953.29	7,940.41	6,953.29	7,940.41
Due From Other Govt	-	935,964.98	859,510.97	935,964.98	859,510.97
Townships/Municipalities (310/320-5480/5934)	-	-	-	-	-
Intra County Fees	-	-	-	-	-
Other Charges for Services (310/340-5480)	80,181.94	-	-	-	80,181.94
Other Charges for Services (320-5480)	18,982.01	-	-	-	18,982.01
Other Charges for Services (330-5480)	-	-	-	-	-
Other Charges for Services (340-5480)	-	-	-	-	-
Total Fees for Services and Materials	\$ 99,163.95	\$ 946,884.59	\$ 867,451.38	\$ 946,884.59	\$ 966,615.33
<u>Miscellaneous Revenue</u>					
Driveway Applications	\$ 3,970.00	\$ -	\$ -	\$ -	3,970.00
Moving Permits	5,540.00	-	-	-	5,540.00
Utility Permits	10,560.00	-	-	-	10,560.00
Sale of Supplies/Mat'l/Equipment	7,835.96	-	-	-	7,835.96
Miscellaneous Revenue	6,704.44	-	-	-	6,704.44
Rental Revenue	7,700.00	-	-	-	7,700.00
Sale of Forfeited Land - Byllesby	11,937.62	-	-	-	11,937.62
Permits - Byllesby	600.00	-	-	-	600.00
Miscellaneous Revenue - Byllesby	-	-	-	-	-
Park Grant - Byllesby Pavilion	-	-	-	-	-
Rental Revenue - Byllesby	8,577.88	-	-	-	8,577.88
Total Miscellaneous Revenue	\$ 63,425.90	\$ -	\$ -	\$ -	\$ 63,425.90
<u>Other Financing Services</u>					
Refunds and Reimbursements	\$ -	\$ -	\$ -	\$ -	-
Insurance Reimbursements	2,778.01	-	-	-	2,778.01
Transfers In	3,787.93	-	-	-	3,787.93
Total Other Financing Services	\$ 6,565.94	\$ -	\$ -	\$ -	\$ 6,565.94
<u>Non-Revenue</u>					
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	-
Cap Plan (Use of FB)	-	-	-	-	-
Township Share - Twn Br and/or Const	-	-	-	-	-
Town Bridge - Prelim Design	-	-	-	-	-
Town Road Allotment	736,458.00	-	-	-	736,458.00
Total Non-Revenue	\$ 736,458.00	\$ -	\$ -	\$ -	\$ 736,458.00
<u>Changes in Fund Balance Account</u>					
Medical Insurance	(7,745.00)	-	-	-	(7,745.00)
Dental Insurance	2,068.52	-	-	-	2,068.52
Vision Insurance	254.36	-	-	-	254.36
Total Changes in Fund Balance Account	\$ (5,422.12)	\$ -	\$ -	\$ -	\$ (5,422.12)
Total Revenues	\$ 21,488,690.11	\$ 2,185,443.07	\$ 1,089,249.30	\$ (137,880.04)	\$ 19,909,175.98

**Goodhue County Public Works
Statement of Revenues and Expenditures
For the Year Ended December 31, 2024**

Expenditures	Cash Disbursements	Prior Year Payable	Current Year Payable	Transfers/ Adjustments	Modified Accrual Balance
<u>Administration - 330</u>					
Personal Services	\$ 435,873.44	\$ -	\$ 13,153.84	\$ -	\$ 449,027.28
Services & Charges	117,608.49	416.42	116.83	-	117,308.90
Supplies & Materials	8,693.83	-	-	-	8,693.83
Capital Expenditures	-	-	-	-	-
Other Expenditures	241.60	-	11,770.02	-	12,011.62
Total Administration	\$ 562,417.36	\$ 416.42	\$ 25,040.69	\$ -	\$ 587,041.63
<u>Engineering and Construction - 320</u>					
Personal Services	\$ 1,062,402.16	\$ -	\$ 19,468.80	\$ -	\$ 1,081,870.96
Services & Charges	402,407.35	17,320.67	33,786.45	-	418,873.13
Right-Of-Way CSAH Road System	514,095.09	7,500.00	-	-	506,595.09
Township Bridge Projects	246,087.92	-	-	-	246,087.92
Construction Contracts	9,620,948.95	644,438.95	366,864.42	-	9,343,374.42
Supplies & Materials	17,719.88	-	-	-	17,719.88
Capital Expenditures	-	-	-	-	-
Other Expenditures	1,103,457.36	-	1,138.90	-	1,104,596.26
Total Engineering and Construction	\$ 12,967,118.71	\$ 669,259.62	\$ 421,258.57	\$ -	\$ 12,719,117.66
<u>Highway Maintenance - 310</u>					
Personal Services	\$ 1,850,700.33	\$ -	\$ 52,826.23	\$ -	\$ 1,903,526.56
Services & Charges	2,155,868.34	9,364.74	6,827.71	-	2,153,331.31
Maintenance Contracts	-	1,355,860.04	53,068.26	-	(1,302,791.78)
Supplies & Materials	423,499.63	12,822.08	2,785.68	-	413,463.23
Capital Expenditures	-	-	-	-	-
Other Expenditures	423.00	130.00	322.00	-	615.00
Total Highway Maintenance	\$ 4,430,491.30	\$ 1,378,176.86	\$ 115,829.88	\$ -	\$ 3,168,144.32
<u>Equipment - 340</u>					
Personal Services	\$ 127,788.29	\$ -	\$ -	\$ -	\$ 127,788.29
Services & Charges	91,414.22	65.00	1,098.50	-	92,447.72
Supplies & Materials	420,302.14	4,551.24	26,922.23	-	442,673.13
Capital Expenditures	6,239.00	-	-	-	6,239.00
Other Expenditures	-	-	8,718.48	-	8,718.48
Transfers Out - Inter Fund	-	-	-	-	-
Total Equipment and Shop	\$ 645,743.65	\$ 4,616.24	\$ 36,739.21	\$ -	\$ 677,866.62
<u>Shop Maintenance - 350</u>					
Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -
Services & Charges	231,315.98	13,896.92	12,864.90	-	230,283.96
Supplies & Materials	26,867.44	1,409.20	30.57	-	25,488.81
Capital Expenditures	239,046.35	-	-	-	239,046.35
Other Expenditures	-	-	-	-	-
Transfers Out - Inter Fund	-	-	-	-	-
Total Unallocated General Expenses	\$ 497,229.77	\$ 15,306.12	\$ 12,895.47	\$ -	\$ 494,819.12
<u>County Park - 521</u>					
Personal Services	\$ 127,691.96	\$ -	\$ -	\$ -	\$ 127,691.96
Services & Charges	65,581.25	24,219.99	17,837.67	-	59,198.93
Supplies & Materials	24,679.42	889.00	87.00	-	23,877.42
Capital Expenditures	(180.03)	-	-	-	(180.03)
Other Expenditures	248.84	-	-	-	248.84
Transfers Out - Inter Fund	50,000.00	-	-	-	50,000.00
Total County Parks	\$ 268,021.44	\$ 25,108.99	\$ 17,924.67	\$ -	\$ 260,837.12
<u>Non-expenditures</u>					
Town Road Allotment	\$ 736,458.00	\$ -	\$ -	\$ -	\$ 736,458.00
Total Non-expenditures	\$ 736,458.00	\$ -	\$ -	\$ -	\$ 736,458.00
Total Expenditures	\$ 20,107,480.23	\$ 2,092,884.25	\$ 629,688.49	\$ -	\$ 18,644,284.47

**Goodhue County Public Works
Statement of Revenues and Expenditures
For the Year Ended December 31, 2024**

Year-End Cash Reconciliation

Beginning Cash 01-01-2025	\$ 16,185,019.07
Plus Receipts	21,488,690.11
Minus Disbursements	20,107,480.23
Ending Cash 12-31-2025	<u>\$ 17,566,228.95</u>

Year-End Fund Balance Reconciliation

Beginning Fund Balance 01-01-2025	8,689,861.91
Plus Revenues	20,341,761.14
Minus Expenditures	18,502,472.03
Inventory Adjustment	(8,060.83)
Adjustments	(222,591.18)
Ending Fund Balance 12-31-2025	<u>\$ 10,298,499.01</u>

Date: 7/14/2026

Time: 02:30 pm

Fringe Benefits Included

Total Class

From: 1-0-2025

Through: 13-9999-2025

GOODHUE COUNTY PUBLIC WORKS

Page 1 of 1

d_road_program_maintcost2

Summary of Road Program Maintenance Costs

Account	Description	Account Code	Program 10 Through 19	Cost/Mile	Program 20 Through 29	Cost/Mile	Program 30 Through 39	Cost/Mile
11-0000	ROUTINE MAINTENANCE		2,346,263.53	7,860.71	201,544.67	9,013.63	832,282.39	10,373.71
12-0000	REPAIRS AND REPLACEMENTS		311,939.91	1,045.09	44,381.64	1,984.87	495,927.69	6,181.32
13-0000	BETTERMENTS		8,784.80	29.43	1,637.67	73.24	1,765.15	22.00
14-0000	SPECIAL WORK		3,839.06	12.86	1,952.44	87.32	14,085.50	175.56
	Allocated Expense		2,670,827.30	8,948.09	249,516.42	11,159.05	1,344,060.73	16,752.60
	Unallocated Expense		237,898.42	797.03	16,388.42	732.93	59,067.24	736.22
	Adjustment to Equalize Depreciation		-256,143.89	-858.16	-17,645.32	-789.15	-63,597.37	-792.69
	Total Expense		2,652,581.83	8,886.96	248,259.52	11,102.83	1,339,530.60	16,696.13
	Total No of Miles		298.4800		22.3600		80.2300	
	Proration Percent		75.920 %		5.230 %		18.850 %	

Goodhue County Public Works

Summary of Construction Costs

For the Year Ended 12/31/2025

County State Aid Highway System - Regular Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 025-090-004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAP 025-601-038	\$9,318.75	\$4,042.86	\$0.00	\$0.00	\$0.00	\$10,667.70	\$24,029.31
SAP 025-601-041	\$0.00	\$540.01	\$0.00	\$0.00	\$252.51	\$233.45	\$1,025.97
SAP 025-601-042	\$0.00	\$72,554.34	\$0.00	\$0.00	\$0.00	\$2,487.54	\$75,041.88
SAP 025-602-031	\$6,158,083.63	\$148,037.70	\$86,025.39	\$0.00	\$0.00	\$6,395,034.52	\$12,787,181.24
SAP 025-602-033	\$0.00	\$598.18	\$0.00	\$0.00	\$0.00	\$183.85	\$782.03
SAP 025-608-012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAP 025-628-005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SP 025-070-014	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$2,953.51	\$3,073.51
SP 025-070-018	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$2.13	\$122.13
SP 025-070-019	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$6,592.77	\$6,712.77
SP 025-611-032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SP 025-611-033	\$0.00	\$5,926.98	\$0.00	\$0.00	\$0.00	\$333.11	\$6,260.09
Construction Total:	\$6,167,402.38	\$232,060.07	\$86,025.39	\$0.00	\$252.51	\$6,418,488.58	\$12,904,228.93

Goodhue County Public Works

Summary of Construction Costs

For the Year Ended 12/31/2025

County Highway Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 025-045-004	\$0.00	\$563.55	\$0.00	\$0.00	\$0.00	\$173.21	\$736.76
CP 025-419-001	\$4,479.96	\$0.00	\$0.00	\$0.00	\$0.00	\$4,559.34	\$9,039.30
CP 025-825-001	\$1,061,365.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061,365.18
CP 025-925-001	\$372,167.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,167.65
Construction Total:	\$1,438,012.79	\$563.55	\$0.00	\$0.00	\$0.00	\$4,732.55	\$1,443,308.89

Goodhue County Public Works

Summary of Construction Costs

For the Year Ended 12/31/2025

Bridge Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 025-425-001	\$234,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,113.00
SAP 025-599-132	\$0.00	\$5,893.98	\$0.00	\$0.00	\$0.00	\$211.42	\$6,105.40
SAP 025-599-133	\$0.00	\$158.64	\$0.00	\$0.00	\$0.00	\$48.76	\$207.40
SAP 025-599-134	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAP 025-599-135	\$0.00	\$158.64	\$0.00	\$0.00	\$0.00	\$48.76	\$207.40
SAP 025-599-136	\$0.00	\$16,243.83	\$0.00	\$0.00	\$0.00	\$287.84	\$16,531.67
SAP 025-599-137	\$189,972.00	\$6,634.71	\$0.00	\$0.00	\$0.00	\$199,760.41	\$396,367.12
SAP 025-599-138	\$0.00	\$336.68	\$0.00	\$0.00	\$0.00	\$103.48	\$440.16
SAP 025-599-139	\$0.00	\$11,784.83	\$0.00	\$0.00	\$753.51	\$4,840.58	\$17,378.92
SAP 025-599-140	\$0.00	\$13,369.97	\$0.00	\$0.00	\$7,547.27	\$7,039.76	\$27,957.00
SAP 025-599-141	\$0.00	\$1,365.44	\$0.00	\$0.00	\$11,897.48	\$4,839.78	\$18,102.70
SAP 025-599-142	\$0.00	\$94.96	\$0.00	\$0.00	\$0.00	\$431.41	\$526.37
SAP 025-607-028	\$0.00	\$42,696.94	\$0.00	\$0.00	\$168.34	\$1,432.89	\$44,298.17
SP 025-597-004	\$1,042,040.20	\$35,409.31	\$0.00	\$0.00	\$158.63	\$1,077,679.49	\$2,155,287.63
SP 025-607-027	\$931,944.85	\$32,086.16	\$1,000.00	\$0.00	\$0.00	\$962,133.42	\$1,927,164.43
SP 025-608-013	\$1,236,300.45	\$30,522.49	\$0.00	\$0.00	\$0.00	\$1,287,367.28	\$2,554,190.22
Construction Total:	\$3,634,370.50	\$196,756.58	\$1,000.00	\$0.00	\$20,525.23	\$3,546,225.28	\$7,398,877.59

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: CP 025-425-001 Alternate Project:

Percent Completed: 100.00% Length:

ROAD NUMBER/TWSP:

LOCATION: BR25562 - BR25532 - BR25554 - BR25520

DESCRIPTION: 2025 BRIDGE MAINTENANCE

LETTING DATE: 3 /14/2025 AWARD DATE: 4 /15/2025

CONTRACTOR: REDSTONE CONSTRUCTION, LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$234,113.00	\$234,113.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$234,113.00	\$234,113.00

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$234,113.00	\$234,113.00
Total Funding:	\$0.00	\$234,113.00	\$234,113.00

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SAP 025-599-132 Alternate Project:
Percent Completed: 100.00% Length:
ROAD NUMBER/TWSP: HOLDEN TWP
LOCATION: T-209 (20TH Ave)
HOLDEN TWP
DESCRIPTION: REPLACE OLD BRIDGE NO L8937 WITH NEW BRIDGE NO 25K04
LETTING DATE: 4 /30/2024 AWARD DATE: 5 /7 /2024
CONTRACTOR: FITZGERALD EXCAVATING & TRUCKING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$163,138.50	\$0.00	\$163,138.50
Construction Engineering:	\$2,791.86	\$369.37	\$3,161.23
Project Engineering:	\$796.98	\$5,524.61	\$6,321.59
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$168,882.12	\$211.42	\$169,093.54
Total Project Costs:	\$335,609.46	\$6,105.40	\$341,714.86

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$153,157.68	\$20,299.64	\$173,457.32
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$182,451.78	(\$14,194.24)	\$168,257.54
Total Funding:	\$335,609.46	\$6,105.40	\$341,714.86

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SAP 025-599-133 Alternate Project:
Percent Completed: 100.00% Length:
ROAD NUMBER/TWSP: FLORENCE TWP
LOCATION: UNNAMED STREAM
T-75
DIT AVE
DESCRIPTION: REPLACE OLD BRIDGE NO L0574 WITH NEW BRIDGE NO 25K02
LETTING DATE: 4 /30/2024 AWARD DATE: 5 /7 /2024
CONTRACTOR: FITZGERALD EXCAVATING & TRUCKING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$227,672.50	\$0.00	\$227,672.50
Construction Engineering:	\$8,279.15	\$158.64	\$8,437.79
Project Engineering:	\$336.59	\$0.00	\$336.59
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$235,872.74	\$48.76	\$235,921.50
Total Project Costs:	\$472,160.98	\$207.40	\$472,368.38

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$217,349.00	\$13,497.70	\$230,846.70
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$254,811.98	(\$13,290.30)	\$241,521.68
Total Funding:	\$472,160.98	\$207.40	\$472,368.38

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SAP 025-599-134 Alternate Project:

Percent Completed: 100.00% Length:

ROAD NUMBER/TWSP: WANAMINGO TWP -

LOCATION: WANAMINGO TWP

DESCRIPTION: RPL OLD BR# L0624 WITH NEW BR# 25K08

LETTING DATE: 3 /5 /2024 AWARD DATE: 3 /19/2024

CONTRACTOR: SCHUMACHER EXCAVATING, INC.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$238,189.34	\$0.00	\$238,189.34
Construction Engineering:	\$5,313.75	\$0.00	\$5,313.75
Project Engineering:	\$7,094.43	\$0.00	\$7,094.43
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$253,172.66	\$0.00	\$253,172.66
Total Project Costs:	\$503,770.18	\$0.00	\$503,770.18

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$224,333.18	\$4,980.91	\$229,314.09
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$279,437.00	(\$4,980.91)	\$274,456.09
Total Funding:	\$503,770.18	\$0.00	\$503,770.18

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SAP 025-599-135 Alternate Project:
Percent Completed: 100.00% Length:
ROAD NUMBER/TWSP: ZUMBROTA TWP
LOCATION: TRIBUTARY TO TROUT BROOK
T246
100TH STREET
DESCRIPTION: REPLACE OLD BRIDGE NO L0701 WITH NEW BRIDGE NO 25K03

LETTING DATE: 4 /30/2024 AWARD DATE: 5 /7 /2024
CONTRACTOR: FITZGERALD EXCAVATING & TRUCKING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$296,138.50	\$0.00	\$296,138.50
Construction Engineering:	\$1,257.22	\$158.64	\$1,415.86
Project Engineering:	\$93.05	\$0.00	\$93.05
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$296,944.28	\$48.76	\$296,993.04
Total Project Costs:	\$594,433.05	\$207.40	\$594,640.45

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$285,812.50	\$14,557.71	\$300,370.21
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$308,620.55	(\$14,350.31)	\$294,270.24
Total Funding:	\$594,433.05	\$207.40	\$594,640.45

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SAP 025-599-136 Alternate Project:
Percent Completed: 100.00% Length:
ROAD NUMBER/TWSP: FEATHERSTONE TWP
LOCATION: 325TH STREET
FEATHERSTONE TWP
DESCRIPTION: REPLACE OLD BRIDGE NO L0618 NEW BRIDGE NO 25K09
CONNECTS CSAH 1 TO TH 58
LETTING DATE: 3 /5 /2024 AWARD DATE: 3 /19/2024
CONTRACTOR: SCHUMACHER EXCAVATING, INC.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$195,134.19	\$0.00	\$195,134.19
Construction Engineering:	\$9,884.72	\$0.00	\$9,884.72
Project Engineering:	\$796.00	\$16,243.83	\$17,039.83
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$207,275.81	\$287.84	\$207,563.65
Total Project Costs:	\$413,090.72	\$16,531.67	\$429,622.39

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$185,616.25	\$25,761.67	\$211,377.92
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$227,474.47	(\$9,230.00)	\$218,244.47
Total Funding:	\$413,090.72	\$16,531.67	\$429,622.39

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SAP 025-599-137 Alternate Project:

Percent Completed: 99.99% Length:

ROAD NUMBER/TWSP: KENYON TWP

LOCATION: KENYON TWP - GOODHUE AVE

DESCRIPTION: KENYON TWP RPL BR R0901 W/NEW BR 25K13

LETTING DATE: 5 /16/2058

AWARD DATE: 6 /17/2025

CONTRACTOR: FITZGERALD EXCAVATING & TRUCKING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$189,972.00	\$189,972.00
Construction Engineering:	\$0.00	\$5,442.72	\$5,442.72
Project Engineering:	\$0.00	\$1,191.99	\$1,191.99
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$199,760.41	\$199,760.41
Total Project Costs:	\$0.00	\$396,367.12	\$396,367.12

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$175,592.00	\$175,592.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$220,775.12	\$220,775.12
Total Funding:	\$0.00	\$396,367.12	\$396,367.12

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SAP 025-599-138 Alternate Project:
Percent Completed: 0.00% Length:
ROAD NUMBER/TWSP: WELCH TWP
LOCATION: WELCH TRAIL OVER STREAM
DESCRIPTION: WELCH TWP RPL BR L0549 W/NEW BR 25K18
LETTING DATE: AWARD DATE:
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$336.68	\$336.68
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$103.48	\$103.48
Total Project Costs:	\$0.00	\$440.16	\$440.16

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$440.16	\$440.16
Total Funding:	\$0.00	\$440.16	\$440.16

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SAP 025-599-139 Alternate Project:
Percent Completed: 0.00% Length:
ROAD NUMBER/TWSP: PINE ISLAND TWP
LOCATION: PINE ISLAND TWP - 195TH AVENUE
DESCRIPTION: PINE ISLAND TWP RPL BR L0740 W/NEW BR 25K19

LETTING DATE: AWARD DATE:
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$11,784.83	\$11,784.83
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$753.51	\$753.51
Other/Overhead Costs:	\$0.00	\$4,840.58	\$4,840.58
Total Project Costs:	\$0.00	\$17,378.92	\$17,378.92

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$17,378.92	\$17,378.92
Total Funding:	\$0.00	\$17,378.92	\$17,378.92

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SAP 025-599-140 Alternate Project:
Percent Completed: 0.00% Length:
ROAD NUMBER/TWSP: GOODHUE TWP
LOCATION: 370TH STREET
DESCRIPTION: GOODHUE TWP RPL BR L0679 W/NEW BR 25K20

LETTING DATE: AWARD DATE:
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$13,369.97	\$13,369.97
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$7,547.27	\$7,547.27
Other/Overhead Costs:	\$0.00	\$7,039.76	\$7,039.76
Total Project Costs:	\$0.00	\$27,957.00	\$27,957.00

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$27,957.00	\$27,957.00
Total Funding:	\$0.00	\$27,957.00	\$27,957.00

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SAP 025-599-141 Alternate Project:

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: CANNON FALLS TWP

LOCATION: 357TH WAY

DESCRIPTION: CANNON FALLS TWP CONSTRUCT BR 25K21

LETTING DATE:

AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$17.50	\$17.50
Project Engineering:	\$0.00	\$1,347.94	\$1,347.94
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$11,897.48	\$11,897.48
Other/Overhead Costs:	\$0.00	\$4,839.78	\$4,839.78
Total Project Costs:	\$0.00	\$18,102.70	\$18,102.70

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$18,102.70	\$18,102.70
Total Funding:	\$0.00	\$18,102.70	\$18,102.70

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SAP 025-599-142 Alternate Project:

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: VASA TWP

LOCATION: 325TH STREET

DESCRIPTION: VASA TWP RPL BR L0612 W/NEW BR 25K22

LETTING DATE:

AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$94.96	\$94.96
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$431.41	\$431.41
Total Project Costs:	\$0.00	\$526.37	\$526.37

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$526.37	\$526.37
Total Funding:	\$0.00	\$526.37	\$526.37

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SAP 025-607-028 Alternate Project:

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: CSAH 7

LOCATION:

DESCRIPTION: CSAH 7 RPL BR L0415 W/NEW BR 25K14

LETTING DATE:

AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$42,696.94	\$42,696.94
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$168.34	\$168.34
Other/Overhead Costs:	\$0.00	\$1,432.89	\$1,432.89
Total Project Costs:	\$0.00	\$44,298.17	\$44,298.17

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$44,298.17	\$44,298.17
Total Funding:	\$0.00	\$44,298.17	\$44,298.17

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SP 025-597-004 Alternate Project:

Percent Completed: 99.99% Length:

ROAD NUMBER/TWSP: City of Pine Island

LOCATION: 511th St .10 Mi West JCT 3rd Ave NW

DESCRIPTION: Construct Bridge 25601

LETTING DATE: 11/12/2024

AWARD DATE: 12/3 /2024

CONTRACTOR: ICON Constructors, LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,042,040.20	\$1,042,040.20
Construction Engineering:	\$0.00	\$35,409.31	\$35,409.31
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$158.63	\$158.63
Other/Overhead Costs:	\$0.00	\$1,077,679.49	\$1,077,679.49
Total Project Costs:	\$0.00	\$2,155,287.63	\$2,155,287.63

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$386,250.47	\$386,250.47
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$532,000.00	\$532,000.00
County - Other Local:	\$0.00	\$1,237,037.16	\$1,237,037.16
Total Funding:	\$0.00	\$2,155,287.63	\$2,155,287.63

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SP 025-607-027 Alternate Project:

Percent Completed: 100.00% Length:

ROAD NUMBER/TWSP: CSAH 7

LOCATION: .44 MI N CSAH 7 & CR 41

DESCRIPTION: CSAH 7 RPL BR 25530 W/NEW BR 25627

LETTING DATE: 6 /13/2025 AWARD DATE: 7 /15/2025

CONTRACTOR: MINNOWA CONSTRUCTION, INC.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$931,944.85	\$931,944.85
Construction Engineering:	\$0.00	\$22,721.66	\$22,721.66
Project Engineering:	\$0.00	\$9,364.50	\$9,364.50
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$1,000.00	\$1,000.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$962,133.42	\$962,133.42
Total Project Costs:	\$0.00	\$1,927,164.43	\$1,927,164.43

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$344,240.86	\$344,240.86
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$1,582,923.57	\$1,582,923.57
Total Funding:	\$0.00	\$1,927,164.43	\$1,927,164.43

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SP 025-608-013 Alternate Project:
Percent Completed: 97.65% Length:
ROAD NUMBER/TWSP: CSAH 8
LOCATION: CSAH 8 1500' NORTH OF CSAH 9 IN BELLE CR TWP
DESCRIPTION: CSAH 8 RPL BR #25516 W/NEW BR# 25624
LETTING DATE: 2 /14/2025 AWARD DATE: 4 /1 /2025
CONTRACTOR: ICON CONSTRUCTORS, LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,236,300.45	\$1,236,300.45
Construction Engineering:	\$0.00	\$26,465.69	\$26,465.69
Project Engineering:	\$29,692.39	\$4,056.80	\$33,749.19
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$797.08	\$1,287,367.28	\$1,288,164.36
Total Project Costs:	\$30,489.47	\$2,554,190.22	\$2,584,679.69

Funding Sources			
Regular Construction:	\$0.00	\$124,584.55	\$124,584.55
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$353,989.60	\$353,989.60
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$708,000.00	\$708,000.00
County - Other Local:	\$30,489.47	\$1,367,616.07	\$1,398,105.54
Total Funding:	\$30,489.47	\$2,554,190.22	\$2,584,679.69

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: CP 025-045-004 Alternate Project:

Percent Completed: 98.82% Length:

ROAD NUMBER/TWSP:

LOCATION: CR 45

DESCRIPTION: 2024 CR 45 CONSTRUCT BRIDGE 25626

LETTING DATE: 7 /9 /2024

AWARD DATE: 7 /16/2024

CONTRACTOR: ICON CONSTRUCTORS, LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$862,547.50	\$0.00	\$862,547.50
Construction Engineering:	\$19,526.02	\$0.00	\$19,526.02
Project Engineering:	\$18,326.47	\$563.55	\$18,890.02
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$1,600.00	\$0.00	\$1,600.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$889,565.73	\$173.21	\$889,738.94
Total Project Costs:	\$1,791,565.72	\$736.76	\$1,792,302.48

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,791,565.72	\$736.76	\$1,792,302.48
Total Funding:	\$1,791,565.72	\$736.76	\$1,792,302.48

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: CP 025-419-001 Alternate Project:
Percent Completed: 87.44% Length:
ROAD NUMBER/TWSP: TH19
LOCATION: HARDWOOD WAY INTERSECTION W/TH19
DESCRIPTION: HARDWOOD WAY ACCESS TO TH 19 W/SEC-N PROJECT
LETTING DATE: 4 /7 /2021 AWARD DATE: 4 /20/2021
CONTRACTOR: NORTHLAND GRADING AND EXCAVATION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$64,984.60	\$4,479.96	\$69,464.56
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$2,902.50	\$0.00	\$2,902.50
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$505.55	\$4,559.34	\$5,064.89
Total Project Costs:	\$68,392.65	\$9,039.30	\$77,431.95

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$68,392.65	\$9,039.30	\$77,431.95
Total Funding:	\$68,392.65	\$9,039.30	\$77,431.95

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: CP 025-825-001 Alternate Project:

Percent Completed: 92.22% Length:

ROAD NUMBER/TWSP:

LOCATION:

DESCRIPTION: 2025 SEAL COATING

LETTING DATE: 1 /17/2025 AWARD DATE: 2 /18/2025

CONTRACTOR: ALLIED BLACKTOP COMPANY

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,061,365.18	\$1,061,365.18
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$1,061,365.18	\$1,061,365.18

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$1,061,365.18	\$1,061,365.18
Total Funding:	\$0.00	\$1,061,365.18	\$1,061,365.18

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: CP 025-925-001 Alternate Project:
Percent Completed: 100.00% Length:
ROAD NUMBER/TWSP:
LOCATION:

DESCRIPTION: 2025 TRAFFIC MARKING

LETTING DATE: 1 /17/2025 AWARD DATE: 2 /18/2025
CONTRACTOR: SIR-LINES-A-LOT

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$372,167.65	\$372,167.65
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$372,167.65	\$372,167.65

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$372,167.65	\$372,167.65
Total Funding:	\$0.00	\$372,167.65	\$372,167.65

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SAP 025-090-004 Alternate Project:

Percent Completed: 100.00% Length:

ROAD NUMBER/TWSP: CSAH 21

LOCATION: CSAH 21 BIKE TRAIL

DESCRIPTION: BIKE TRAIL REPAVE

LETTING DATE: 2 /27/2024 AWARD DATE: 3 /5 /2024

CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$653,497.68	\$0.00	\$653,497.68
Construction Engineering:	\$10,287.98	\$0.00	\$10,287.98
Project Engineering:	\$387.11	\$0.00	\$387.11
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$662,452.10	\$0.00	\$662,452.10
Total Project Costs:	\$1,326,624.87	\$0.00	\$1,326,624.87

Funding Sources

Regular Construction:	\$576,366.73	\$77,130.95	\$653,497.68
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$750,258.14	(\$77,130.95)	\$673,127.19
Total Funding:	\$1,326,624.87	\$0.00	\$1,326,624.87

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SAP 025-601-038 Alternate Project:
Percent Completed: 97.00% Length:
ROAD NUMBER/TWSP: CSAH 1
LOCATION: CSAH 1 @ 100TH AVE IN LEON TWP - GC TAKING OVER 100TH AVE
DESCRIPTION: CSAH 1 EXTENSION SOUTH TO CSAH 9 (FORMER 100TH AVE)
LETTING DATE: 3 /19/2024 AWARD DATE: 3 /19/2024
CONTRACTOR: FITZGERALD EXCAVATING & TRUCKING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$5,399,255.61	\$9,318.75	\$5,408,574.36
Construction Engineering:	\$118,320.14	\$4,042.86	\$122,363.00
Project Engineering:	\$69,362.75	\$0.00	\$69,362.75
Permanent ROW:	\$167,179.28	\$0.00	\$167,179.28
Temporary ROW:	\$25,558.06	\$0.00	\$25,558.06
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$43,945.76	\$0.00	\$43,945.76
Other/Overhead Costs:	\$5,763,192.18	\$10,667.70	\$5,773,859.88
Total Project Costs:	\$11,586,813.78	\$24,029.31	\$11,610,843.09

Funding Sources			
Regular Construction:	\$1,115,559.24	\$1,925.38	\$1,117,484.62
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$10,471,254.54	\$22,103.93	\$10,493,358.47
Total Funding:	\$11,586,813.78	\$24,029.31	\$11,610,843.09

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SAP 025-601-041 Alternate Project:
Percent Completed: 0.00% Length:
ROAD NUMBER/TWSP: CSAH 1
LOCATION: CSAH 1 282ND ST TO CR 53 - CITY OF RED WING
DESCRIPTION: CSAH 1 282ND ST TO CR 53 - Ciry of Red Wing
LETTING DATE: AWARD DATE:
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$540.01	\$540.01
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$252.51	\$252.51
Other/Overhead Costs:	\$0.00	\$233.45	\$233.45
Total Project Costs:	\$0.00	\$1,025.97	\$1,025.97

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$1,025.97	\$1,025.97
Total Funding:	\$0.00	\$1,025.97	\$1,025.97

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SAP 025-601-042 Alternate Project:
Percent Completed: 0.00% Length:
ROAD NUMBER/TWSP: CSAH1/CSAH66
LOCATION: FROM INT OF CSAH 1 AND CSAH 66 TO .09 MI EAST OF INT
DESCRIPTION: ROUNDABOUT FROM INTERSECTION OF CSAH 1 AND CSAH 66
LETTING DATE: AWARD DATE:
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$72,554.34	\$72,554.34
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$2,487.54	\$2,487.54
Total Project Costs:	\$0.00	\$75,041.88	\$75,041.88

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$75,041.88	\$75,041.88
Total Funding:	\$0.00	\$75,041.88	\$75,041.88

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SAP 025-602-031 Alternate Project:
Percent Completed: 99.99% Length:
ROAD NUMBER/TWSP: CSAH 2
LOCATION: CSAH 2 FROM CSAH 5 TO TH 61 @ FRONTENAC
DESCRIPTION: CSAH 2 - TH61 RECLAIM AND SURFACE
LETTING DATE: 1 /7 /2025 AWARD DATE: 1 /21/2025
CONTRACTOR: FITZGERALD EXCAVATING AND TRUCKING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$6,158,083.63	\$6,158,083.63
Construction Engineering:	\$0.00	\$145,278.36	\$145,278.36
Project Engineering:	\$140,390.52	\$2,759.34	\$143,149.86
Permanent ROW:	\$143,046.00	\$31,941.53	\$174,987.53
Temporary ROW:	\$43,003.00	\$54,083.86	\$97,086.86
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$390,681.78	\$6,395,034.52	\$6,785,716.30
Total Project Costs:	\$717,121.30	\$12,787,181.24	\$13,504,302.54

Funding Sources			
Regular Construction:	\$0.00	\$275,405.00	\$275,405.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$717,121.30	\$12,511,776.24	\$13,228,897.54
Total Funding:	\$717,121.30	\$12,787,181.24	\$13,504,302.54

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SAP 025-602-033 Alternate Project:
Percent Completed: 0.00% Length:
ROAD NUMBER/TWSP: CSAH 2
LOCATION: FROM INT OF CSAH 2 AND CSAH 5 TO INT OF TH61/63 AND CSAH 2
DESCRIPTION: CSAH 2 CONCRETE PAVING
LETTING DATE: 2 /27/2026 AWARD DATE: 4 /7 /2026
CONTRACTOR: PCE ROADS, LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$598.18	\$598.18
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$183.85	\$183.85
Total Project Costs:	\$0.00	\$782.03	\$782.03

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$782.03	\$782.03
Total Funding:	\$0.00	\$782.03	\$782.03

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SAP 025-608-012 Alternate Project:

Percent Completed: 100.00% Length:

ROAD NUMBER/TWSP: CSAH 8

LOCATION: CSAH 8 FROM CSAH 1 TO TH 57

DESCRIPTION: FULL DEPTH RECLAMATION/BITUMINOUS SURFACING/AGG SHOULDERS

LETTING DATE: 2 /27/2024 AWARD DATE: 3 /5 /2024

CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$2,504,840.13	\$0.00	\$2,504,840.13
Construction Engineering:	\$63,346.01	\$0.00	\$63,346.01
Project Engineering:	\$763.47	\$0.00	\$763.47
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$77.94	\$0.00	\$77.94
Other/Overhead Costs:	\$2,556,495.55	\$0.00	\$2,556,495.55
Total Project Costs:	\$5,125,523.10	\$0.00	\$5,125,523.10

Funding Sources			
Regular Construction:	\$1,265,438.72	(\$10,598.59)	\$1,254,840.13
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$3,860,084.38	\$10,598.59	\$3,870,682.97
Total Funding:	\$5,125,523.10	\$0.00	\$5,125,523.10

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SAP 025-628-005 Alternate Project: 025-600-005
Percent Completed: 100.00% Length:
ROAD NUMBER/TWSP: CSAH 28
LOCATION: FROM INTERSECTION CSAH 2 AND CSAH 28 TO 1.8 MI NORTH, 1 MILES NORTH EAST FROM FRONETNAC.
DESCRIPTION: BITUMINOUS PAVEMENT REPLACEMENT
LETTING DATE: 2 /27/2024 AWARD DATE: 3 /5 /2024
CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$767,687.34	\$0.00	\$767,687.34
Construction Engineering:	\$12,508.06	\$0.00	\$12,508.06
Project Engineering:	\$805.53	\$0.00	\$805.53
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$778,063.15	\$0.00	\$778,063.15
Total Project Costs:	\$1,559,064.08	\$0.00	\$1,559,064.08

Funding Sources			
Regular Construction:	\$334,836.61	\$106,729.68	\$441,566.29
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$326,121.05	\$0.00	\$326,121.05
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$898,106.42	(\$106,729.68)	\$791,376.74
Total Funding:	\$1,559,064.08	\$0.00	\$1,559,064.08

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SP 025-070-014 Alternate Project:
Percent Completed: 0.00% Length:
ROAD NUMBER/TWSP: CSAH 10 & 12
LOCATION: CSAH 10 AT THE INTERSECTION WITH CSAH 12
DESCRIPTION: HSIP LIGHTING INTERSECTION CSAH 10 & 12
LETTING DATE: AWARD DATE:
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$120.00	\$120.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$2,953.51	\$2,953.51
Total Project Costs:	\$0.00	\$3,073.51	\$3,073.51

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$3,073.51	\$3,073.51
Total Funding:	\$0.00	\$3,073.51	\$3,073.51

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SP 025-070-018 Alternate Project:
Percent Completed: 0.00% Length:
ROAD NUMBER/TWSP: CSAH 13 & TH56
LOCATION: CSAH 13 AT TH56
DESCRIPTION: HSIP LIGHTING CSAH 13 & TH56 INTERSECTION
LETTING DATE: AWARD DATE:
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$120.00	\$120.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$2.13	\$2.13
Total Project Costs:	\$0.00	\$122.13	\$122.13

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$122.13	\$122.13
Total Funding:	\$0.00	\$122.13	\$122.13

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SP 025-070-019 Alternate Project:
Percent Completed: 0.00% Length:
ROAD NUMBER/TWSP: CSAH 1 & TH60
LOCATION: CSAH 1 AT TH60
DESCRIPTION: HSIP LIGHTING CSAH 1 & TH60 INTERSECTION
LETTING DATE: AWARD DATE:
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$120.00	\$120.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$6,592.77	\$6,592.77
Total Project Costs:	\$0.00	\$6,712.77	\$6,712.77

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$6,712.77	\$6,712.77
Total Funding:	\$0.00	\$6,712.77	\$6,712.77

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SP 025-611-032 Alternate Project:

Percent Completed: 100.00% Length:

ROAD NUMBER/TWSP: CSAH 11/WABASHA CO

LOCATION:

DESCRIPTION: CSAH 11 CULVERT LINING W/WABASHA CO 2024

LETTING DATE: AWARD DATE:

CONTRACTOR: WABASHA COUNTY HIGHWAY DEPARTMENT

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$30,074.66	\$0.00	\$30,074.66
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$30,074.66	\$0.00	\$30,074.66
Total Project Costs:	\$60,149.32	\$0.00	\$60,149.32

Funding Sources			
Regular Construction:	\$0.00	\$30,074.66	\$30,074.66
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$60,149.32	(\$30,074.66)	\$30,074.66
Total Funding:	\$60,149.32	\$0.00	\$60,149.32

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2025

Project: SP 025-611-033 Alternate Project:
Percent Completed: 0.00% Length:
ROAD NUMBER/TWSP: CSAH 11
LOCATION: 3RD AVE NW TO CSAH 27
DESCRIPTION: CSAH 11 GARDING
LETTING DATE: AWARD DATE:
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$5,926.98	\$5,926.98
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$333.11	\$333.11
Total Project Costs:	\$0.00	\$6,260.09	\$6,260.09

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$6,260.09	\$6,260.09
Total Funding:	\$0.00	\$6,260.09	\$6,260.09