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2026 Budget Calendar

Feb 4	Annual Approval of Fiscal Policies
April 7	Capital Plan distributed to Departments
May 2	Capital Plan updates due to Finance
June 10	External Agencies presentation to Budget Committee
July 11	Materials out to all Department Heads
July 15	Capital Plan Committee of the Whole
July 25	Revised Departmental Budgets Due to Administration
August 7	Draft 2026 Budget to County Board
August 12	Budget Workshop
Sept 16	Establish 2026 Preliminary Levy
October	Additional budget meetings if necessary
November	Additional budget meetings if necessary
Dec 2	Budget Public Comment Period
Dec 16	County Board Meeting
	✓ Final meeting to adopt 2026 Levy
	✓ Final meeting to adopt 2026 Capital Plan
Dec 30	Deadline to Certify Levy to Auditor
Dec 30	Deadline to Certify TNT Compliance to DOR
Dec 30	Deadline to Certify Levy Report to DOR