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To: Goodhue County EDA Board

Re: 2026 EDA Budget

Date: November 25, 2025

Attached is the proposed 2026 EDA Budget for your review, with a levy request of \$46,750. Below is a list of the external agencies currently funded through the EDA budget:

• Southern Minnesota Tourism: \$2,379

• Small Minnesota Business Development Center: \$3,000

Initiative Fund: \$3,150Red Wing Ignite: \$15,000

Additionally, the budget includes two abatements:

Veterinary Clinic in Zumbrota: \$5,000
 PMKCN (Former Zumbrota Sales): \$5,600

This budget will be incorporated into the overall county budget for the County Board's final consideration in December.

Goodhue County

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25	Fund	Econo	omic Development Author		Report Basis: Cash	-
700	Dept EDA-General				2026	2027
	Account	Number	Account Descrip	tion	Budget	
	Account Number Account Description 25-700-000-0000-6243 Membership Dues & Fe				<u>500</u>	Budget 500
			·	1 003		
		0-0000-6278	Consultant Fees		10,000	10,000
	25-700-00	0-0000-6351	Insurance		1,621	1,621
	25-700-00	0-0000-6414	Food & Beverages		500	500
	25-700-00	0-0000-6850	Outside Funding Allo	otments	23,529	23,529
	25-700-00	0-0000-6855	Economic Abatemen	ts	10,600	10,600
	Program	000	Undesignated	Revenue	0	0
			v	Expend.	46,750	46,750
				Net	46,750	46,750
Dept	700	EDA-Gene	eral	Revenue	0	0
				Expend.	46,750	46,750
				Net	46,750	46,750
Fund	25 Economic Development Authority		evelopment Authority	Revenue	0	0
				Expend.	46,750	46,750
				Net	46,750	46,750
Final Totals				Revenue	0	0
				Expend.	46,750	46,750
				Net	46,750	46,750