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### ***2027 Budget Calendar***

Feb 3	Annual Approval of Fiscal Policies
Feb- May	Workshops TBD by county board
March 3	Facilities Long-Term Funding Options Committee of the Whole
April 6	Capital Plan distributed to Departments
May 1	Capital Plan updates due to Finance
June 9	External Agencies presentation to Budget Committee
July 10	Materials out to all Department Heads
July 14	Capital Plan Committee of the Whole
July 24	Revised Departmental Budgets Due to Administration
August 6	Revised 2027 Budget to County Board
August 11	Budget Workshop
Sept 15	Establish 2027 Preliminary Levy
October	Additional budget meetings if necessary
November	Additional budget meetings if necessary
Dec 1	Budget Public Comment Period
Dec 15	County Board Meeting
	✓ Final meeting to adopt 2027 Levy
	✓ Final meeting to adopt 2027 Capital Plan
Dec 30	Deadline to Certify Levy to Auditor
Dec 30	Deadline to Certify TNT Compliance to DOR
Dec 30	Deadline to Certify Levy Report to DOR