



Andrea Benck
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TO: Goodhue County Outside Boards and Agencies

FROM: Andrea Benck, Goodhue County Administration

RE: 2027 Budget

DATE: April 29, 2026

The Budget Committee will review the 2027 funding allocation requests for Outside Agencies at its meeting on Tuesday, June 9, beginning at 9:00 a.m. in the Government Center Conference Room 308. Since 2027 is the second year of our two-year budget cycle, I have included the summary of requests that were submitted last year.

As noted in earlier communication, preliminary projections for the 2027 Goodhue County budget indicate a potential double-digit levy increase. The County Board has discussed possible areas for reduction, including outside agency funding and other non-mandated services. Based on these discussions, it is possible that county funding levels may be reduced by up to 10% in 2027.

If you would like to revise your 2027 request, please fill in the attached form and return to me at andrea.benck@goodhuecountymn.gov with supporting documents no later than Friday, May 29.

If you would like to address the committee regarding your request, you are welcome to attend the meeting either in person or virtually using the teams link which will be listed on the committee agenda when it's published.

Thank you and let me know if you have any questions.



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Description	2026 Approved	2027 Requested	Inc/(dec) over 2026
Cannon Valley Trail	\$ 151,849	\$ 157,033	\$ 5,184
Goodhue County History Center	\$ 137,000	\$ 140,000	\$ 3,000
Soil and Water Conservation District	\$ 462,000	\$ 485,100	\$ 23,100
Goodhue County Fair	\$ 55,000	\$ 55,000	\$ -
Cannon Valley Fair	\$ 10,000	\$ 10,000	\$ -
Goodhue County Humane Society	\$ 21,000	\$ 21,000	\$ -
South Eastern EMS	\$ 5,000	\$ 5,000	\$ -
SEMCAC	\$ 5,000	\$ 5,000	\$ -
Hope Coalition	\$ 7,500	\$ 7,500	\$ -
EDA Outside Agencies:			\$ -
Southern Minnesota Tourism	\$ 2,379		\$ (2,379)
Southern MN Small Business Develop Cnt	\$ 3,000	\$ 10,000	\$ 7,000
Initiative Fund	\$ 3,150		\$ (3,150)
Red Wing Ignite	\$ 15,000	\$ 20,000	\$ 5,000
Total	\$ 877,878	\$ 915,633	\$ 37,755
SELCO	\$ 606,600		\$ (606,600)
SEMMCHRA	\$ 386,940		\$ (386,940)

Find your Good here.