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GOODHUE COUNTY BUDGET COMMITTEE MINUTES

Government Center- Conference Room 308 June 10, 2025 9:00 a.m.

Staff Present: Commissioner Brad Anderson, Commissioner Sue Betcher, County Administrator Scott Arneson, Lucas Dahling, Teresa Reisdorfer, and Andrea Benck.

2026-2027 Outside Agency Funding Request. Outside Agencies reviewed their 2026-2027 funding requests with the committee. The county currently has a contract in place with SELCO which calls for an increase each year based on the increase in Consumer Price Index (CPI). For 2026 the allocation for SELCO is \$606,600, which is based on the 2024 CPI percentage increase (2.51%).

The committee reviewed the requests and recommended the following allocations for outside agencies for 2026:

Description	2025 Approved		2026 Requested		2027 Requested		2026 Recommended		Inc/(dec) over 2025	
Cannon Valley Trail	\$	147,135	\$	151,849	\$	157,033	\$	151,849	\$	4,714
Goodhue County History Center	\$	137,000	\$	137,000	\$	140,000	\$	137,000	\$	-
Soil and Water Conservation District	\$	440,000	\$	462,000	\$	485,100	\$	462,000	\$	22,000
Goodhue County Fair	\$	50,000	\$	55,000	\$	55,000	\$	55,000	\$	5,000
Cannon Valley Fair	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	-
Goodhue County Humane Society	\$	21,000	\$	21,000	\$	21,000	\$	21,000	\$	-
South Eastern EMS	\$	5,000	\$	5,000	\$	5,000	\$	5,000	\$	-
SEMCAC	\$	5,000	\$	5,000	\$	5,000	\$	5,000	\$	-
Hope Coalition	\$	7,500	\$	7,500	\$	7,500	\$	7,500	\$	-
EDA Outside Agencies:									\$	-
Southern Minnesota Tourism	\$	2,379	\$	2,379	\$	2,379	\$	2,379	\$	-
Southern MN Small Business Develop Cnt	\$	3,000	\$	10,000	\$	10,000	\$	3,000	\$	-
Initiative Fund	\$	3,000	\$	3,150	\$	3,150	\$	3,150	\$	150
Red Wing Ignite	\$	15,000	\$	20,000	\$	20,000	\$	15,000	\$	-
Total	\$	851,014	\$	889,878	\$	921,162	\$	877,878	\$	26,864
SELCO	\$	591,747	\$	606,600			\$	606,600	\$	14,853
SEMMCHRA	\$	379,424	\$	386,940	\$	400,483	\$	386,940	\$	7,516

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