

**Goodhue County**  
**Outside Agency Funding Request Form**

<b>Budget</b>		<b>Estimated 2026</b>	<b>Estimated 2027</b>
<b>Revenues</b>			
Admit/Vendor/Rent/Storage	Fees:	\$ 170,000	\$ 175,000
	Grants:	\$ 15,000	\$ 15,000
County/City	State/Federal Funding:	\$ 17,500	\$ 17,500
Donations/Carnival	Other Revenue:	\$ 49,000	\$ 52,000
<b>Total Revenues:</b>		\$ 251,500	\$ 259,500
<b>Expenses</b>			
	Salaries:	N/A	N/A
	Benefits:	N/A	N/A
Contracts/Payouts/Entertainment	Professional Services:	\$ 100,000	\$ 105,000
Fireworks/Advertising/Operating	Services & Charges:	\$ 58,000	\$ 60,000
Maintenance	Supplies & Materials:	\$ 35,000	\$ 39,000
Insurance/Utilities	Other Expenses:	\$ 45,000	\$ 48,000
	Capital:		
<b>Total Expenses:</b>		\$ 238,000	\$ 252,000
<b>Requested Funding From County:</b>		\$ 10,000	\$ 10,000
<b>Number of Staff</b>		<b>25</b>	<b>25</b>

**Cannon Valley Fair**