

Goodhue County
Outside Agency Funding Request Form

Budget		Estimated 2024	Estimated 2025
Revenues			
<i>Admit / Vendor / Rent / Storage</i>	Fees:	180,000	185,000
	Grants:	18,000	19,000
	State/Federal Funding:	10,000	10,000
	Other Revenue:	37,000	39,500
Total Revenues:		\$ 245,000 -	\$ 253,000 -
Expenses			
	Salaries:	0	0
	Benefits:	0	0
	Professional Services:	117,300	120,000
	Services & Charges:	48,000	49,000
	Supplies & Materials:	30,000	32,060
	Other Expenses:	34,700	36,000
	Capital:		
Total Expenses:		\$ 230,000 -	\$ 237,000 -
Requested Funding From County:		10,000	10,000
Number of Staff		25	