

TO: Honorable County Commissioners  
Scott Arneson, County Administrator

FROM: Jess Greenwood, Public Works Director / County Engineer

RE: 17 Feb 26 County Board Meeting  
**Five-Year Highway Construction Program**

Date: 08 Feb 26

**Summary**

It is requested that the County Board approve the attached Five-Year County Highway Construction program.

**Background**

This highway construction program is an update to the last approved Five-Year County Highway Construction program, which was approved by the Board on 04 Feb 25.

The 2026 program includes the following:

- Concrete Paving of CSAH 2
- Grading of CSAH 11
- Bituminous reclamation & aggregate surfacing of CR 50
- Bridge Replacement on CSAH 7
- Bridge replacement on CSAH 7

The 2026 construction program consists of grading, paving, and bridge replacements amongst other projects. While there are not many projects on the County system for 2026 the CSAH 2 paving project and the CSAH 11 grading project will constitute a lot of staff time. The CSAH 11 project will begin in the very near future with tree removals and grading work lasting well into the fall. There are also 2025 carryover projects that will be completed early this year.

Presently there are 6 new projects that were able to be added to the 2026-2030 program. The majority of the new projects are bituminous surfacing projects added to 2028 but also includes a roundabout project in 2029 and a County bridge replacement in 2030. Overall, Goodhue County has a total estimated value of projects over the 5-year program of \$74,200,000.

As always, this is a living document; projects may be moved if conditions warrant, new projects arise, funding changes, or other extenuating circumstances require adjustment.

## **Alternatives**

- Revise the program before approval.
- Approve the Five-Year Highway Construction program as presented, allowing staff to present the program to the public and to prepare plans to deliver projects for construction.

## **Recommendations**

It is the recommendation of staff that the Board discuss and approve the attached Five-Year Highway Construction program so staff can work to deliver those projects.

It is also recommended that the County reconsider and develop a new list of projects that are eligible for LOST funding under another agenda item during this Board meeting.

2026 - 2030 PROPOSED 5-YEAR COUNTY ROAD PROGRAM						
YEAR	ROAD #	TYPE OF PROJECT	TERMINI	LENGTH	EST COST	FUNDING
2026	CSAH 2	SURFACING (CONC)	INITIAL PAVEMENT (CSAH 5 - TH 61)	4.8	\$5,500,000	
	CSAH 11	GRADING	CR 55 TO ECL	5.2	\$7,150,000	
	CR 50	SURFACING	Bit Reclamation & Agg Surf (TH 57 to 400th Street)	3.4	\$600,000	
	CSAH 7	REPLACE BR L0415	(State Bridge Bond \$\$\$ If Available)		\$850,000	
	CSAH 7	REPLACE BR L0416	(State Bridge Bond \$\$\$ If Available)		<u>\$550,000</u>	
			<b>TOTAL 2026 PROJECT COSTS</b>		<b>\$14,650,000</b>	
			EST BALANCE FORWARD			\$11,677,885
			EST STATE AID			\$5,114,123
			LOCAL			\$2,100,000
			LOST			\$4,500,000
						<b>\$23,392,008</b>
2027	CSAH 1	GRADING & PAVING	CSAH 1 - 2500' EAST OF CSAH 25	1.0	\$2,750,000	
	CSAH 1	SURFACING (CONC)	CR 53 - BENCH STREET	5.0	\$7,500,000	
	CSAH 1	CONC REHAB	CSAH 66 - TH 61	1.1	\$800,000	
	CSAH 2	SURFACING	Mill & Fill (CSAH 16 to North Bellechester Limits)	0.5	\$150,000	
	CSAH 11	INITIAL SURFACING	CR 55 - ECL	5.2	\$3,120,000	
	CSAH 11	SURFACING	Mill & Fill (Pine Island to CR 55)	1.5	\$300,000	
	CSAH 11	ROUNABOUT	Mill & Fill (In Pine Island)	2.2	\$1,200,000	
	CR 45	SURFACING	Mill & Fill (Church to CSAH 9)	0.7	\$122,500	
	CR 47	SURFACING	Mill & Fill (CSAH 9 to 1.75 Miles North)	1.8	\$315,000	
	CR 49	SURFACING	Mill & Fill (20th Ave to TH 56)	1.0	\$178,500	
	CR 43	REPLACE BR 25573	(State Bridge Bond \$\$\$ If Available)		\$1,000,000	
	CR 56	REPLACE BR L0544	(State Bridge Bond \$\$\$ If Available)		<u>\$500,000</u>	
			<b>TOTAL 2027 PROJECT COSTS</b>		<b>\$17,936,000</b>	
			MUN CSAH			\$2,150,000
			EST STATE AID			\$5,114,123
			LOCAL			\$2,100,000
			LOST			\$4,500,000
			FEDERAL			\$714,000
						<b>\$14,578,123</b>

## 2026 - 2030 PROPOSED 5-YEAR COUNTY ROAD PROGRAM

YEAR	ROAD #	TYPE OF PROJECT	TERMINI	LENGTH	EST COST	FUNDING
2028	CSAH 1	SURFACING	Mill & Fill (S.C.L. to TH 60)	6.3	\$1,132,200	
	CSAH 4	SURFACING	Mill & Fill (TH 58 to CSAH 16)	6.1	\$1,098,000	
	CSAH 9	SURFACING	Mill & Fill (1 Mi. West of CSAH 7 to TH 58)	6.5	\$1,179,000	
	CSAH 9	SURFACING	Mill & Fill (TH 58 to CSAH 2)	6.0	\$1,080,000	
	CSAH 11	GRADING	CR 27 - PINE ISLAND	6.5	\$10,320,000	
	CSAH 30	SURFACING	Bituminous Paving (TH 56 to CSAH 1)	5.8	\$1,015,000	
	CSAH 12	REPLACE BR L0470	(State Bridge Bond \$\$\$ If Available)		\$400,000	
	CSAH 14	REPLACE BR 25534	(State Bridge Bond \$\$\$ If Available)		<u>\$1,000,000</u>	
			<b>TOTAL 2028 PROJECT COSTS</b>		<b>\$17,224,200</b>	
			EST STATE AID		\$5,114,123	
			LOCAL		\$2,100,000	
			LOST		\$4,500,000	
			FEDERAL		<u>\$4,650,000</u>	
					<b>\$16,364,123</b>	
2029	CSAH 1	ROUNABOUT	CSAH 1 & CSAH 6	0.2	\$2,500,000	
	CSAH 11	INITIAL SURFACING	CR 27 TO PINE ISLAND	6.5	\$3,870,000	
	CSAH 17	RECONDITIONING	Base Correction & Paving (TH 20 to 3.8 Miles East)	3.8	\$1,710,000	
	CSAH 62	MUN GRADING	S MAIN ST. IN PINE ISLAND	0.2	\$500,000	
	CSAH 62	CONC REHAB	In Pine Island	0.2	\$500,000	
	CSAH 30	REPLACE BR 25564	(State Bridge Bond \$\$\$ If Available)		\$1,000,000	
	CR 44	REPLACE BR L0519	(State Bridge Bond \$\$\$ If Available)		<u>\$1,000,000</u>	
			<b>TOTAL 2029 PROJECT COSTS</b>		<b>\$11,080,000</b>	
			MUN CSAH		\$1,585,000	
			EST STATE AID		\$5,114,123	
			LOCAL		\$2,100,000	
			LOST		<u>\$4,500,000</u>	
					<b>\$13,299,123</b>	
2030	CSAH 1	ROUNABOUT	CSAH 1 & CSAH 66	0.2	\$2,750,000	
	CSAH 16	GRADING	TH 58 to East County Line	6.1	\$9,760,000	
	CSAH 6	REPLACE BR 95139	(State Bridge Bond \$\$\$ If Available)		<u>\$600,000</u>	
			<b>TOTAL 2028 PROJECT COSTS</b>		<b>\$13,110,000</b>	
			EST STATE AID		\$5,114,123	
			LOCAL		\$2,100,000	
			LOST		\$4,500,000	
			FEDERAL		<u>\$750,000</u>	
					<b>\$12,464,123</b>	