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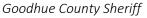
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Marty Kelly





430 West 6th Street Red Wing, MN 55066 Office (651) 267.2600 Dispatch (651) 385.3155

February 20, 2024

To: Honorable Goodhue County Commissioners

Citizens of Goodhue County

From: Sheriff Marty Kelly

I am once, again honored and humbled to serve as your Sheriff. I do not take this responsibility lightly and I am grateful of the support from our County Commissioners and our citizens. The year 2023 presented many challenges for our office yet I am happy to report that we have persevered and have come out stronger on the other end. Thank you for reading about what our wonderful staff has been doing this past year.

The year 2023 was a year that staffing shortages for our office and the county as a whole was by far our greatest challenge. A unique statistic for our office in particular was that we hired or promoted someone every six-business days in 2023: something that has never been done before. The implementation of a new pay scale has proven to be a strategic and effective move, significantly contributing to the successful hiring and retention of staff. This adjustment has not only attracted skilled professionals to our organization but has also played a role in fostering a positive and motivated workforce and for that, I am grateful.

As part of our ongoing commitment to our team's well-being, we continue to focus on their emotional, mental and physical wellness. We recognize the importance of supporting our staff to ensure they can deliver the highest level of service to our communities. The funds supporting this program comes from our public safety funds provide by the legislature. The year 2024 is looking much brighter because of our staff and their commitment and dedication through much adversity in 2023.

Looking forward, we are expecting to take delivery of our grant-funded mobile command and communications vehicle later this year. This state-of the-art addition to our fleet will enhance our capabilities, enabling us to respond effectively to emergencies and manage critical situations, thereby reinforcing our commitment to public safety. We will also be implementing body-worn cameras this year. Funded by public safety funds, this initiative aims to further enhance accountability and trust within our communities.

In addition, we have successfully completed a comprehensive building space study and solidified a new two-year lease agreement with the City of Red Wing. This collaborative agreement ensures a stable and suitable space for both entities, fostering a strong partnership with the City as we work to enhance the safety and well-being of our communities. Lastly, a very smooth transition took place when our office took over law enforcement services for the City of Goodhue; making that the fifth community we provide services for.

Thank you again for your unwavering support of our office and our staff. Should you need to contact me, as always, my door is open.



Mission Statement

The Goodhue County Sheriff's office in partnership with our communities, strive to improve and maintain the quality of life we enjoy and ensure that our county is a safe place to live, work and visit.

VALUES

Integrity

We firmly adhere to the values and professional ethics outlined in the Law enforcement code of ethics. We are guided by honesty and moral courage in the performance of our duties and relationships with all persons. Our personal and professional behavior should be a model for all to follow.

Respect

We recognize the value of our unique cultural diversity and treat all people with kindness, tolerance and dignity. We cherish and protect the rights, liberties and freedoms of all persons.

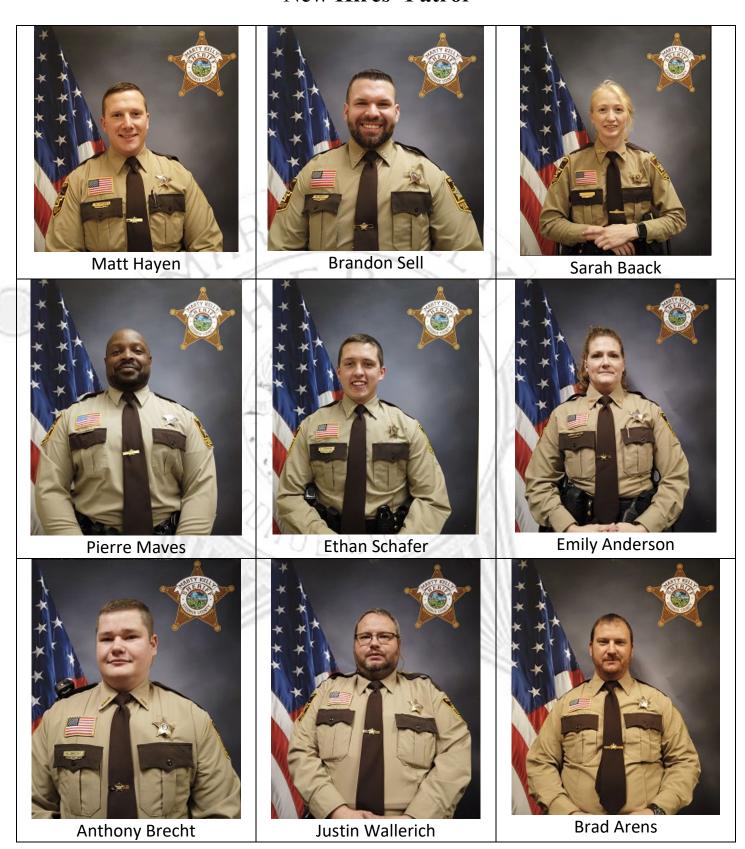
Empathy

We will strive to have the ability to experience and relate to the thoughts, emotions or experience of others. We will be able to understand and support others with compassion and sensitivity by Stepping into Someone else's Shoes, be aware of their feelings and understand their needs.

Compassion

We will recognize when someone is suffering and act on the desire to alleviate it.

New Hires- Patrol









New Hires- ADC



Jesse Vold



Thomes Eskelson



Chloe Resendez



John Delk



Branden Weigman



Cody White



Dedre' Wondrow



Courtney Books



Vincent Storing



Cody Moore



Scott Hanson



Pryce Regelman

New Hires- Records



Rachel Aslakson

New Hires – Emergency Management



Earl Merchlewitz



Malloree McCarthy

New Hires- Public Safety Telecommunicators



Mariah Maher



Josh Ames

New Assignments



Cody Tiedemann School Resource Officer



Matt Garrick K9



Mike Ayres 4 Seasons

Promotions



Steve Sutton-Brown Investigator to Sergeant



Mitch Grabau
Deputy to Sergeant



Tyler Rogers

Deputy to Investigator



Trevor Sullivan
Deputy to Sergeant



Mark Bolster Sergeant to Captain



Ariana Garrick
PST to PST Sergeant



Kainen Whitehead ADC to Patrol Deputy

County Commissioners
Please join us at the
Elk's Lodge in Red Wing
on March 5th and 6th for
our Swearing-in
Ceremony for our new
hires and promotions.
The program starts at 6
pm.



Amanda Roy Bailiff to Background Inv.

Investigations

- •210 Investigation Case Referrals.
- 44 forensic examination of electronic devices.
- 101 Pre-Employment Backgrounds.
- SRO Josh Kurtti was promoted to investigations as the next Narcotics Investigator, and assigned to the Southeast MN Violent Crimes Enforcement Team (VCET).
- Deputy Aaron Moser was assigned to the Investigation Division, as a rotating Narcotics Investigator, Deputy Moser will also be a member of the Southeast MN Violent Crimes Enforcement Team (VCET).

VCET

SEMVCET 2023 STATS

Number of Investigations: 750 Search warrants used: 230

Children involved in investigations: 76

Arrests Drug Sales: 56
Drug Possession: 47
Crimes of Violence: 19
Crimes Against Property: 10
Probation/Sup. Release: 40

Demographics Drug Related:

Male: 62 Female: 41

White: 62 Black: 26

Asian/Pacific Islander: 5

Hispanic: 6 Under 18: 1 Over 18: 102

Drug Arrests: 180 For Sales: 69 For Possession: 111

Demographics Non-drug Related:

Male: 61 Female: 10 White: 57 Black: 10

American Indian: 0
Asian Pacific Islander: 1

Hispanic: 3 Under 18: 3 Over 18: 68 Cases involving Cocaine: 16
Cases involving Fentanyl: 37
Cases involving Marijuana: 8
Cases involving MDMA (Ecstasy): 0

Cases involving Methamphetamine: 57

Cases involving Methamphetamine: 57
Cases involving Mushrooms: 3
Cases involving Prescription: 6
Cases involving Synthetic Cathinone: 0
Drug Seizures: Cocaine: 1029.9 g.

Crack: 0 g. Fentanyl: 631.23 g. Heroin: 18.66 g.

LSD: 5 g.

Marijuana: 5171.9 g. MDMA (Mali): 30.3 g. Methamphetamine: 31,657 g. Mushrooms: 2,208.9 g.

Prescriptions: 221.5

Drone Team

Pilots:

Currently we have four FAA licensed drone pilots.

We currently have two others scheduled for training.

We are adding more pilots in the future.

Drone Fleet:

Our current drone fleet consists of three drones.

- 1. Matrice 200 this drone has the capability of thermal imaging and is capable of flying in higher wind conditions. It is the work horse of the drone fleet.
- 2. Mavic 3E This is our newest drone and replaces a similar drone that was damaged in a training accident a few years ago. This drone is versatile and can be used on a wide variety of missions. It is fast to deploy and fast on scene. Being the newest drone, it has some of the latest technology as well as very good camera system.
- 3. Mavic Mini The primary use of the mini is as an inside drone also is a fast to deploy drone. This drone is used a lot with our ERT unit and is another tool for clearing houses and rooms before sending in K-9 or officers.

Missions:

2023 the team flew a total 13 missions.

A majority of the missions were search and rescue style missions as well as assist ERT.

Other missions included public safety, public demonstrations, County Fair events, manmade or natural disasters.

Patrol

Total of 14,042 calls for service 748 arrests



Contract Town Hours							
Town	Required Hours	Actual Hours					
Pine Island	6,552	6,713					
Wanamingo	2,184	2,353					
Bellechester	198	284.5					
Dennison	260	695					
Goodhue	732	740.5					



K-9 Valor (Retired)



K-9 Halo



We had two K9's in 2023. Both K9's had major medical issues which took them off the road for an extended period of time.

372 hours of training

2 deployments

4 narcotic sniffs

20 public demonstrations

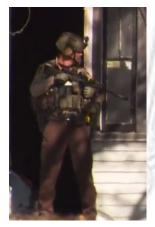
K-9 Yoda is currently in training and anticipated to start patrol this spring.

Emergency Response Team

We had one ERT Call Out in 2023. This was a domestic in Cannon Falls where the suspect shot at the victim while she fled out of the house. The suspect was located deceased from a self-inflicted gunshot wound.









Dive Team

• 5 Dive Team Call Outs

- 06/20/2023: Vehicle Located by sonar on the Vermillion River near Collischan Public Access. Vehicle successfully recovered and discovered to be a stolen vehicle out of St. Paul reported back in 09/26/1988.
- 07/03/2023 & 07/04/2023: Three individuals were swimming in Vermillion River near the Mississippi River just south of Lock and Dam #3. All three were reported to have gone under the water and never surfaced. Dive operations were conducted and on 07/05/2023, all three bodies had surfaced on the Mississippi River.
- o 11/18/2023 & 11/19/2023: Goodhue County Water Patrol located a vehicle on sonar in the Back Channel of the Mississippi River. A search was under way for a missing Red Wing man. Dive operations were conducted and unable to locate vehicle. 11/19/2023 vehicle was again located on sonar and Dive Team members successfully recovered the vehicle. Vehicle was registered to the missing Red Wing man.
- Dive Team performed its yearly Aquatic Invasive Species dive on Lake Byllesby.
 Nothing was discovered.
- Port Security Grant awarded Dive Fill Station was delivered to the Water Patrol building on 02/01/2023. On 02/13/2023, the fill station was installed and has been filling the Dive Team air tanks since.



Civil Process

434 transports for a total of 49,599 miles

Total papers served for 2023: 3,326

Gun Permits Issued
Permit to Carry 838
Permit to Purchase 197

Recreational Safety

SNOWMOBILE:

- 2 Crashes (1 was Fatality)
- 1 Citation / 79 Warnings
- 2 Youth DNR Snowmobile Class Taught

ATV:

- 3 Crashes (1 was Alcohol Involved/DUI)
- 1 Citation / 91 Warnings
- 2 Youth DNR ATV Classes Taught

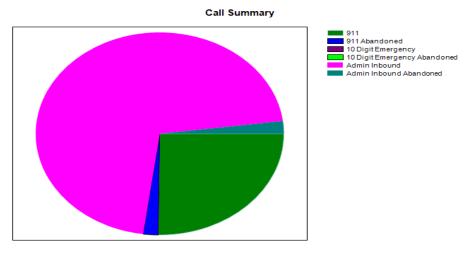
BOAT & WATER:

- 3 Crashes
- 18 Citations / 202 Warnings
- 13 Calls for Service Regarding SEARCH/RESCUE/RECOVERY Operations.
- 4 Confirmed Drowning's in 2023 for Goodhue County.
 - April 23, 2023 body recovered on the Mississippi River near Diamond Bluff.
 Body was identified as a missing person from metro.
 - July 3, 2023 three people drowned on the Vermillion River and Recovered on the Mississippi River on July 5, 2023.
- 4 Boat Tows.
- Assisted with passenger cruise ships docking and leaving the Red Wing Port during the navigational season.
- 2 Boat & Water Community Engagement Displays.
- Watercraft Rental Inspections of Five Businesses that Rent Watercraft.
 - o 249 Watercraft Inspected
- 2 Times this Summer Assisted Waterfront Restoration with Purple Loosestrife removal using the Airboat on Lake Byllesby.
- 9 Special Event Permits issued for various activities (*Open Water Fishing Tournaments, Ice Fishing Tournaments, etc.*) on the waterways within Goodhue County.
- Port Security Grant awarded Dive Boat was picked up on 01/16/2023. Dive Boat was officially added to Water Patrol fleet and available for service on 02/01/2023.

911 Emergency Communications (attached Call Summary):

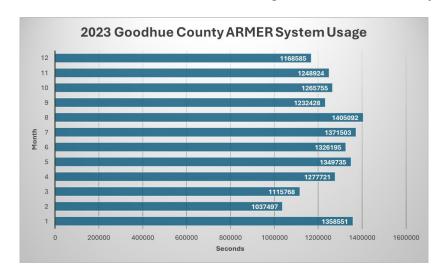
- Total Calls Handled: 75,857, down from 2022's 76,653
- Average Call Duration: 87.5 seconds, up from 2022's 85.3 seconds
- Total 9-1-1 Calls: 16,497, up from 2022's 15,216
- Total Non-Emergency Calls: 59,360, down from 2022's 61,537
- Total Outbound Calls Made: 15,081, up from 2022's 14,588

*Graph shows abandoned calls; these are 9-1-1 hang-ups or non-emergency number dialed and hung-up.



Goodhue County ARMER Radio System:

- 1,040 Radios Active in 2023
 - 1,229 Radios Authorized to be Active in 2023
- 65 Talkgroups Active in 2023
 - 67 Talkgroups Authorized to be Active in 2023
- Total Number of Push-to-Talks: 1,556,300, up from 2022's 1,550,933
 - 15,157,754 seconds of airtime used
 - o 252,629 minutes of airtime used, up from 2022's 250,840 minutes
- 91 Emergency Activations from Public Safety User
- <1% downtime for ARMER network throughout Goodhue County in 2023



Emergency Communications 2023 Accomplishments:

- Cannon Falls Water Tower Refurb Project
- New ARMER antennas installed at Cannon Falls site
- New VHF Fire/EMS antenna replaced at Cannon Falls
- Cannon Falls microwave radio system replaced
- DC power plant replaced at Aspen site
- Remaining portable radios deployed throughout Sheriff's Office
- Radio optimizer procurement completed
- Mobile Command & Communications Vehicle specs approved for production
- Six backup ARMER consolettes replaced at the ECC
- Deployable VoIP phone kit commissioned
- ARMER End User Refresher for all Fire/EMS
- ARMER End User Refresher Sessions x4
- ECC/PSAP In-Service Training Sessions
- Nine Communication Plans (ICS205) Issued
- Hosted ARMER System Administration Course





Emergency Management 2023 Accomplishments:

- On-board new EM Director & Deputy EM Director
- Acquired more visible EM vehicle
- Mobile Command & Communications Vehicle Specs Finalized
- EOC COMU ARMER Radio replaced
- EOC Audio/Video Upgrade Project
- Text-to-Subscribe for CodeRED Implementation

Adult Detention Center

Goodhue County ADC received roughly 100 applications in 2023 from applicants for Detention Deputy Positions. Of the 100, 13 were hired and still on board.

The last time the ADC was fully staffed was in 2019. Since then, there has been an open application. We just achieved it again Dec 2023 a lot can be credited to the Goodhue County pay scale adjustment.

2023 Civil Finger Prints (employment, licenses, permits to carry):

159 Civil prints run. Revenue \$3,180watermark

2023 Intake Stats:

Booking

2021: 1,291 2022: 1,658

2023: 1,506 (Males 1101 / Females 405)

Average Daily Population: 47.08

Youngest booking: Age 9 / Oldest 76

Average Length of stay is 22.20 days.

Programs:

Adult Education, Career Access Programing, Money management, Recreation, Library, St Joseph Church Service, Teen Challenge treatment, Authentic Manhood, Manufacturing 101, Chaplin Service, Bible Study w/ First Baptists.

Also available: Kitchen Workers / Laundry Workers / Work Release / Sentence to Serve

The facility has a fully function Kitchen and Laundry. All meals and laundry are done/made onsite and managed by a vendor named Skillet kitchens. Skillet provides Chefs who manage the inmate labor. The labor of both services is done by the inmates and paid at \$0.60 per hour. Their inmate wages are funded through commissions from phone and vending.

Per population 40% of the population are involved in Programs

Chaplin Program

Fourteen (14) reported chaplain responses since we've started. Eight were initiated by a deputy Five were initiated by a chaplain, one by citizen request

- *Nine involved death.
- *Seven of the death calls were initiated by a deputy, one by a chaplain, one by a citizen.
- *Two domestic/assault Both were initiated by a chaplain
- *One shooting initiated by a chaplain
- *One car accident initiated by a deputy
- *One overdose initiated by a chaplain



2023 Admin



Sheriff Marty Kelly, Captain Heather Stephens, Deputy Chief Huneke, Patrol Major Johnson, Investigations Captain Voxland, Communication Captains Steffens

Community Engagement



Goodhue County Fair Special Olympics Bowling Shop with a Cop Badges and Bobbers

Badges and Bobbers © PI Winterfest ©Polar Plunge for Special Olympics © Breakfast on the Farm

©Coffee With a Deputy © Badges and Brew ©Catalytic Convertor Etching ©GCSO Trap Shoot

Event ©Cheese Fest Parade © Wanamingo Parade ©Cannon Falls Parade ©National Night Out

©Goodhue County Fair ©Bike Safety @ Zumbrota Schools ©Habitat for Humanity Volunteer Days

©Red Wing Trunk or Treat © Pine Island Trunk or Treat © Cannon Falls TRIAD © Pine Island

TRIAD ©Monthly township/ city Council meetings ©Scams presentations ©Pine Island Skating

with a Deputy ©Zumbrota Parade ©KW Bearcat Presentation ©Shop with a Cop ©Game On!

Program © Special Olympics State Bowling Tournament© Pine Island Christmas Lights Parade©



Breakfast on the Farm

National Night Out

Lemonade Stand in Pine Island

Community Engagement ICR's by year

2019	2020	2021	2022	2023
20	87	248	293	297



Salvation Army Bell Ringing



GAME ON! Football with a Deputy

Mounted Posse

Our 2023 Posse consisted of 25 volunteers. Between patrolling, meetings, trainings and volunteering, our Posse logged a combined 5,850 hours in 2023.



Pine Island Parade









January - December 2023 Financials

Revenues

	2023 Budget		2023 Actual		2023 Percent of Budget	Amount (Under) Over Budget		2021 Percent o	2022 f Budget
201-Sheriff Revenue	Ś	1,347,048	Ś	1,512,510	112%	\$	165,462	reiteilto	Duuget
203-Contingent-Fines	Ś	4,300	Ś	4,796	112%	\$	496		
205-Sheriff Seasonal	\$	73,122	\$	174,320	238%	\$	101,198		
207-ADC	\$	92,350	\$	178,041	193%	\$	85,691		
207-Inmate Improv Fund	\$	47,700	\$	35,177	74%	\$	(12,523)		
208-STS	\$	75,030	\$	78,862	105%	\$	3,832		
209-Enhanced 911	\$	259,824	\$	262,253	101%	\$	2,429		
210-Dispatch	\$	21,500	\$	643	3%	\$	(20,857)		
211-Comm Infrastruct	\$	6,900	\$	6,900	100%	\$	-		
281-EMPG/REP	\$	303,750	\$	259,795	86%	\$	(43,955)		
523-Byllesby Dam	\$	-	\$	-		\$	-		
Total Revenues	\$	2,231,524	\$	2,513,297	113%	\$	281,773	104%	96%
Planned Use of Fund Balance	\$	51,394	_						
Adjusted Revenues	\$	2,282,918							

Expenditures

-					2023		Amount		
		2023		2023	Percent of		Under	2021	2022
	Budget			Actual	Budget	(Over) Budget		Percent of Budget	
201-Sheriff	\$	6,951,742	\$	6,748,299	97%	\$	203,443		
203-Contingent-Fines	\$	4,300	\$	5,352	124%	\$	(1,052)		
205-Sheriff Seasonal	\$	354,089	\$	341,964	97%	\$	12,125		
207-ADC	\$	4,958,451	\$	4,663,355	94%	\$	295,096		
207-Inmate Improv Fund	\$	45,850	\$	32,603	71%	\$	13,247		
208-STS	\$	263,581	\$	259,047	98%	\$	4,534		
209-Enhanced 911	\$	265,275	\$	358,941	135%	\$	(93,666)		
210 - Dispatch	\$	1,227,710	\$	1,171,860	95%	\$	55,850		
211-Comm Infrastruct	\$	175,092	\$	206,435	118%	\$	(31,343)		
281-EMPG/REP	\$	360,021	\$	290,635	81%	\$	69,386		
523-Byllesby Dam	\$	11,968	\$	8,598	72%	\$	3,370		
Total Expenditures	\$	14,618,079	\$	14,087,090	96%	\$	530,989	97%	98%
Future Fund Balance	\$	23,600	_						
Adjusted Expenditures	\$	14,641,679							

Overall Net of Revenues and Expenses Better than Budget By \$ 812,762

2023 awards







