## Outside Agency Funding Request Form

. Budget		Requested 2024
Revenues		
	Fees:	
	Grants	\$ 1,250,000
	State/Federal Funding:	
	Other Revenue:	\$ 1,243,381
Total Revenues:		\$ 2,493,381
Expenses		
	Salaries:	
	Benefits:	
	Professional Services:	
	Services & Charges:	
	Supplies & Materials:	
	Other Expenses:	
	Remaining Capital:	\$ 123,596
Total Expenses:		\$ 2,616,977
Requested Funding From County:		\$ 20,000
Number of Staff		



June 7, 2024

Goodhue County Commissioners 509 W 5th Street Red Wing, MN 55066

Dear Commissioners,

The Friends of the Friedrich Civic Center are requesting a one-time, 2024 contribution of \$20,000 to complete the renovation of the lower level of the Friedrich Civic Center. This final phase of our project provides the additional collection storage without an annual cost burden to the Goodhue County Historical Society. In fact, there will usually be a small amount of money each year that will be available for GCHS programming. To illustrate, our 2024 Operating Budget is attached. Our County citizens will be served with enhanced collection care and space for decades to come.

To date, our County's community of foundations, individuals and the City of Red Wing have contributed \$2,493,381 and significant in-kind efforts to bring us to this phase. This record is also attached.

The Gadient Brothers proposal for this phase will cost \$123,596. We have money and pledges for \$100,000 of this amount and are requesting \$20,000 from Goodhue County.

Your consideration of this request is sincerely appreciated,

Marilyn Lawrence, Chair Suzanne Blue, Director Friends of the Friedrich Civic Center

# Friends of the Friedrich Center 2024 Operating Budget

		ANNUAL	MONTHLY
INCOME			
	Apartment 1	\$31,200	\$2,600
	Apartment 2	\$31,200	\$2,600
	TOTAL INCOME	\$62,400	\$5,200
EXPENSES	3		
	Management	\$6,000	\$500
	Insurance		
	Building	\$2,500	
	D&O	\$1,900	
	Liability	\$250	
	Maintenance	\$5,200	Variable
	Utilities		
	Lower level	\$3,600	\$300
	Water,garbage	\$2,640	\$220
	Internet, phone	\$1,200	\$100
	Property taxes		
	Reserve account	\$12,000	\$1,000 Until balance is \$24,000 (2Yrs)
	TOTAL EXPENSE	\$35,290	\$2,120
	Contribution to	\$18,000	\$1,500
	GCHS lower level		
	Allocate remaining to GCHS projects	\$9,110	

Foundations

 Red Wing Area Fund
 \$500,000

 Wacouta Firefly
 \$600,000

 Red Wing Shoe Foundation
 \$100,000

 Wings
 \$50,000

 Total
 \$1,250,000

Individuals \$1,178,910 \$2,428,910

Rental Income \$21,890
Bank Interest to date \$42,581

Total Income \$2,493,381

In-Kind

City of Red Wing Platting

Sewer line repair

Tree trimming
Utility connections

Expenses: -\$2,473,070

Balance \$20,311

#### Gadient Brothers Construction LLC

1617 Hay Creek Valley Road, Red Wing, MN 55066 Phone (651) 388-0090 / Tracy (651) 380-7611 MN Building Contractor I.D. # BC630659 WI Dwelling Contractor # 1093938 Email: gadientbrothers@hotmail.com

### Contract #15066-2

Friends of Fredrich Civic Center 1176 Oak Street Box 2 Red Wing, MN 55066

June 6, 2024

Included: Material and Labor to finish off storage area in the basement of the Friedrich Building, refer to noted A2 plan

Walls to be scraped, primed, and painted

Ceilings to be scraped, primed, and painted

Miscellaneous wall damage (holes, cracks, gouges, etc) to be repaired throughout basement

HVAC – AC, HRV, bath fan, extend ductwork throughout ceiling (furnace is existing)

Plumbing – 30 gal elec. water heater, ADA toilet, laundry tub in bath and SE room, laundry faucets, insulated water lines

Electrical – LED surface lights, general receptacle in each room, switches, conduit on walls, conduit on ceiling

Block-off tunnel with 8" block, existing door to remain

Add trim boards to cover exposed brick wall ends

Install three (3) 3'-0" MDF primed solid-core doors in basement, will be prefinished by painter prior to installation

Install commercial double door with sidelites, per Ryan Glass quote

Install stone slabs below sidelites to match building as best as possible

Infill window in vestibule with thin brick to replicate exterior as best as possible

Strip out walls in vestibule, insulate (fiberglass batts), sheetrock, tape, and paint; vestibule ceiling to be scraped and painted

Strip out walls and ceiling in bathroom, sheetrock, tape, and paint.

Install ADA grab bars, mirror, toilet paper holder, paper towel holder

Install luxury vinyl plank flooring in bathroom

Fill-in window opening in electrical service room, sheetrock, tape, and paint

Grinding jagged concrete portions of floor from old walls, applying sealer to concrete floor

Removal and replacement of exterior concrete in front of vestibule

Install damp-proofing around vestibule to mitigate water intrusion

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WE PROPOSE hereby to furnish material and labor – complete in accordance with above specification, for the sum of:  One Hundred Twenty-Three Thousand, Five Hundred Ninety-Six and 00/100Dollars  (\$123,596.00)				
Payment to be made as follows: Progressive payments through duration of the project.				
All material is guaranteed to be as specified. All work to be completed in a substantial workmanlike manner according to specifications submitted, per standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.	Authorized Signature: President BC630659  Note: This contract may be withdrawn by us if not accepted within 30 days.			
ACCEPTANCE OF CONTRACT The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.	Signature			
Date of Acceptance:	Signature			

Filling in old pipe holes with concrete Disposal of construction waste Final cleaning

Total Price: \$123,596.00

#### Allowances:

Plumbing: \$6,650 HVAC: \$18,300 Electrical: \$10,415 Flooring: \$1,000 Plaster repair: \$5,000 Masonry: \$6,000

#### Not Included:

Utility costs including electric and gas, removal of hazardous material, repairs to due to unforeseen conditions, window blinds, modifications to windows, in-floor heat, security system, fire alarm system, replacing windows in the north entry, any other floor prep or finishing not stated in above scope of work, modification/finishing to stairs, repairs to foundation, insulating exterior walls other than where noted in above scope of work, replacing window in vestibule

#### Notes:

- Walkthrough to discuss the extent of wall repairs will be required
- Ceiling surface will remain as is
- There is no warranty on paint/primer on existing walls
- There is no grading included, we can have this done at a later date

Buyer is aware that some subcontractors may send a pre-lien notice to the property owner,

<u>Customers financing for Work.</u> You agree to give the Builder the right to inquire with your lending institution and or bank as to availability of finds or financing to pay for the Work. You have obtained financing for the work at your financial institution. This Contract is not contingent upon You obtaining money from this source.

By signing this contract, You attest to the Builder that you assume financial responsibility for the Work; that You have the ability and willingness to pay for the work, and have no intentions to file bankruptcy or seek other protection from Your creditors.

## <u>PRE-LIEN NOTICE</u>: OWNER UNDERSTANDS THAT CONTRACTOR IS REQUIRED BY LAW TO PROVIDE OWNER WITH THIS NOTICE:

- (A) ANY PERSON OR COMPANY SUPPLYING LABOR OR MATERIAL FOR THIS IMPROVEMENT TO YOUR PROPERTY MAY FILE A LIEN AGAINST YOUR PROPERTY IF THAT PERSON OR COMPANY IS NOT PAID FOR THE CONTRIBUTIONS;
- (B) UNDER MINNESOTA LAW, YOU HAVE THE RIGHT TO PAY PERSONS WHO SUPPLIED LABOR OR MATERIAL FOR THIS IMPROVEMENT DIRECTLY AND DEDUCT THIS AMOUNT FROM OUR CONTRACT PRICE OR WITHHOLD THE AMOUNTS DUE THEM FROM US UNTIL 120 DAYS AFTER COMPLETION OF THE IMPROVEMENTS, UNLESS WE GIVE YOU A LIEN WAIVER SIGNED BY PERSONS WHO SUPPLIED ANY LABOR OR MATERIAL FOR THE IMPROVEMENT AND WHO GIVE YOU TIMELY NOTICE.