

Goodhue County
Outside Agency Funding Request Form

Goodhue County Fair

Budget		Estimated 2026	Estimated 2027	
Revenues				
	Fees/operations	\$ 328,000	\$ 335,000	operating income
	Grants:	\$ 15,000	\$ 15,000	state grants
	State/Federal Funding:	\$ 5,000	\$ 5,000	state premium rebate
	Other Revenue:	\$ 46,000	\$ 46,000	of-season rental
Total Revenues:		\$ 394,000	\$ 401,000	
Expenses				
	Salaries:	\$ 40,000	\$ 45,000	increase due to no STS program
	Benefits:			
	Professional Services:	\$ 7,000	\$ 7,000	accounting and tax preparation
	Services & Charges:	\$ 26,500	\$ 27,500	utility
	Supplies & Materials:	\$ 20,000	\$ 20,000	
	Other Expenses:	\$ 245,000	\$ 262,000	fair operations
	Capital:	\$ 10,000	\$ 10,000	debt retirement
Total Expenses:		\$ 348,500	\$ 371,500	
Requested Funding From County:		\$ 55,000	\$ 55,000	
Number of Staff		(15) Volunteer Directors, (1) PT year round President (1) PT year round Secretary, (1) PT year around Treasurer (2) PT year around Maintenance Staff & (1) seasonal PT Lawn Care Staff		

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