

Goodhue County
Outside Agency Funding Request Form

Goodhue County Fair

Budget		Estimated 2025	Estimated 2026	
Revenues				
	Fees/operations	\$ 310,000	\$ 310,000	operating income
	Grants:	\$ 15,000	\$ 15,000	state grants
	State/Federal Funding:	\$ 5,000	\$ 5,000	state premium rebate
	Other Revenue:	\$ 38,000	\$ 39,000	of-season rental
Total Revenues:		\$ 368,000	\$ 369,000	
Expenses				
	Salaries:	\$ 25,000	\$ 25,500	
	Benefits:	\$ -	\$ -	
	Professional Services:	\$ 7,000	\$ 7,000	accounting and tax preparation
	Services & Charges:	\$ 25,000	\$ 25,000	utility
	Supplies & Materials:	\$ 40,000	\$ 40,000	
	Other Expenses:	\$ 220,000	\$ 223,000	fair operations
	Capital:	\$ 22,000	\$ 22,000	debt retirement
Total Expenses:		\$ 339,000	\$ 342,500	
Requested Funding From County:		\$ 50,000	\$ 50,000	
Number of Staff		(15) Volunteer Directors, (1) PT year round Secretary, (1) PT year around Treasurer (2) PT year around Maintenance Staff & (1) seasonal PT Lawn Care Staff		