

**GOODHUE COUNTY
HEALTH & HUMAN SERVICES (GCHHS)**



REQUEST FOR BOARD ACTION

Requested Board Date:	June 17, 2025	Staff Lead:	Kris Johnson
Consent Agenda:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Attachments:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Action Requested:	Approve Contract with Minnesota Department of Human Services (DHS) to receive Mobile Crisis startup funds for the East Hub Mobile Crisis Program.		

BACKGROUND:

For the past ten years, Goodhue County Health and Human Services has been part of a regional agreement among the ten counties in Southeast Minnesota to provide Mobile Crisis Services. Mobile Crisis Services are provided according to statute in all of Minnesota. Sec. 256B.0624 MN Statutes

In December 2023, the ten counties that were part of the Southeast Minnesota Mobile Crisis Agreement determined that they wished to dissolve the ten-county agreement and move into smaller agreements.

Five counties (East Hub Counties) - Fillmore County, Goodhue County, Houston County, Wabasha County, and Winona County - agreed to integrate State financial resources into the East Hub Mobile Crisis Program. In May 2024 Minnesota DHS awarded the participating counties in the East Hub Mobile Crisis Program \$1,378,888 for the 2025 and 2026 calendar years.

Because of this new Mobile Crisis partnership, **the East Hub Mobile Crisis Program became eligible for additional start-up funds totaling \$255,195 for the 2025-26 contract period.** GCHHS serves as the fiscal host for the East Hub Mobile Crisis program. These funds will be distributed to GCHHS and then passed through to Hiawatha Valley Mental Health Center (HVMHC) to facilitate the East Hub Mobile Crisis program. Funds will support additional personnel costs, supplies, software and office furnishings for additional staff, and contract fees.

RECOMMENDATION: GCHHS Department recommends approval as requested.

State of Minnesota County Grant Contract Worksheet (Not Part of the Contract)

This worksheet contains private information and should not be reproduced or distributed externally without express written permission of the County. If you circulate this grant contract internally, only offices that require access to the tax identification number and all individuals/offices signing this grant contract should have access to this page.

Total Amount of Grant Contract \$255,195	
FinDeptID H5534321	amount for state fiscal year 2025 federal fiscal year 2024 05/15/25 – 06/30/25: \$ 50,147
	amount for state fiscal year 2026 federal fiscal year 2025 07/01/25 – 06/30/26: \$ 174,680
	amount for state fiscal year 2027 federal fiscal year 2025 07/01/26 – 09/30/26: \$ 30,368

☐ State Funds Only

☒ Federal Funds Only

☐ Both State and Federal Funds

Starts in fiscal year: 2025	Vendor ID: 0000197327
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SWIFT Grant# /Encumbrance #: GRK_____/_30000 _____

Number/Date/Initials:

Individual signing certifies that funds have been encumbered as required by Minnesota Statutes, section 16A.15.

Related RFP file number: **GSS-County-9913**

COUNTY Name and Address:

Goodhue County Health and Human Services
426 West Ave
Red Wing, MN 55066

Minnesota Department of Human Services County Grant Contract

This Grant Contract, and all amendments and supplements to the contract ("CONTRACT"), is between the State of Minnesota, acting through its Department of Human Services, Behavioral Health Administration ("STATE") and Goodhue County Health and Human Services an independent grantee, not an employee of the State of Minnesota, located at 426 West Ave, Red Wing, MN 55066 ("COUNTY").

RECITALS

STATE, pursuant to Minnesota Statutes, section 256.01, subdivision 2(a)(6), 256B.0624, and Chapter 245I, has authority to enter into contracts for the following services: to strengthen and enhance the start-up of mobile crisis services for counties or Tribal Nations that experienced a change in geographic region of coverage or are introducing services for a specific population (children or culturally specific).

COUNTY represents that it is duly qualified and willing to perform the services set forth in this CONTRACT to the satisfaction of STATE.

THEREFORE, the parties agree as follows:

CONTRACT

1. CONTRACT TERM AND SURVIVAL OF TERMS.

1.1. Effective date: This CONTRACT is effective on **May 15, 2025**, or the date that STATE obtains all required signatures under Minnesota Statutes, section 16B.98, subdivision 5, whichever is later.

1.2. Expiration date.

This CONTRACT is valid through **September 30, 2026**, or until all obligations set forth in this CONTRACT have been satisfactorily fulfilled, whichever occurs first.

1.3. No performance before notification by STATE. COUNTY may not begin work under this CONTRACT, nor will any payments or reimbursements be made, until all required signatures have been obtained per Minn. Stat. § 16B.98, subd. 7, and COUNTY is notified to begin work by STATE's Authorized Representative.

1.4. Survival of terms. COUNTY shall have a continuing obligation after the expiration or termination of CONTRACT to comply with the following provisions of CONTRACT: Liability; Information Privacy and Security; Intellectual Property Rights; State audit; and Jurisdiction and Venue.

1.5. Time is of the essence. COUNTY will perform its duties within the time limits established in CONTRACT unless it receives written approval from STATE. In performance of CONTRACT, time is of the essence.

2. COUNTY'S DUTIES.

2.1 Duties. COUNTY shall perform duties in accordance with **Attachment A**, Work Plan, which is attached and incorporated into this CONTRACT.

2.2. Grant Progress Reports.

COUNTY shall submit quarterly grant progress reports to the STATE. Grant progress reports shall summarize activities and outcomes for the given period, and may include, but are not limited to goals, objectives, activities, outcomes, challenges, lessons learned and financial information. COUNTY shall submit program reports to the STATE according to the following schedule and in a mutually agreed upon format:

Due Date:	For service period:
April 30th	Prior quarter
July 31st	Prior quarter
October 31st	Prior quarter
January 31st	Prior quarter

2.3 Accessibility. Any information systems, tools, content, and work products produced under this CONTRACT, including but not limited to software applications, web sites, video, learning modules, webinars, presentations, etc., whether commercial, off-the-shelf (COTS) or custom, purchased or developed, must comply with the [State of Minnesota Accessibility Standard](#),¹ as updated on July 1, 2024. This standard requires, in part, compliance with the Web Content Accessibility Guidelines (WCAG) 2.1 (Level AA) and Section 508 of the Rehabilitation Act of 1973.

Information technology deliverables and services offered must comply with the MN.IT Services Accessibility Standards and any documents, reports, communications, etc. contained in an electronic format that COUNTY delivers to or disseminates for the STATE must be accessible. (The relevant requirements are contained under the “Standards” tab at the link above.) Information technology deliverables or services that do not meet the required number of standards or the specific standards required may be rejected and STATE may withhold payment pursuant to clause 3.2(a) of CONTRACT.

3. CONSIDERATION AND TERMS OF PAYMENT.

3.1 Consideration. STATE will pay for all services satisfactorily provided by COUNTY under this CONTRACT.

a. Compensation.

¹ <https://mn.gov/mnit/about-mnit/accessibility/>

1. COUNTY will be paid in accordance with **Attachment B**, Budget, which is attached and incorporated into this CONTRACT.
2. Budget Modification.
 - a. COUNTY must obtain STATE written approval before changing any part of the budget.
 - b. Notwithstanding Clause 17.1 of CONTRACT, shifting of funds between budget line items does not require an amendment if the amount shifted does not exceed 10% of that budget year total and does not change the total obligation amount.
 - c. If COUNTY's approved budget changes proceed without an amendment pursuant to this clause, COUNTY must record the budget change in EGMS or on a form provided by STATE.
- b. Travel and subsistence expenses.** Reimbursement for travel and subsistence expenses actually and necessarily incurred as a result of COUNTY's performance under this CONTRACT shall be no greater an amount than provided in the most current Commissioner's Plan (which is incorporated by reference), promulgated by the Commissioner of Minnesota Management and Budget as specified in the [Commissioner's Plan, page 69, Chapter 15](#).² COUNTY shall not be reimbursed for travel and subsistence expenses incurred outside the geographical boundaries of Minnesota unless it has received prior written approval from STATE. Minnesota shall be considered the home state for determining whether travel is out of state.
- c. Total obligation.** The total obligation of STATE for all compensation and reimbursements to COUNTY shall not exceed **Two hundred fifty-five thousand one hundred ninety-five dollars (\$255,195)**.
- d. Withholding.** For compensation payable under this CONTRACT, which is subject to withholding under state or federal law, appropriate amounts will be deducted and withheld by STATE as required.

3.2. Terms of payment

- a. Invoices.** Payments shall be made by STATE promptly after COUNTY submits an invoice for services performed and the services have been determined acceptable by STATE's authorized agent pursuant to Clause 4.1. Invoices shall be submitted in a form prescribed by STATE, if applicable, and according to the following schedule: **Quarterly**. If STATE does not prescribe a form, COUNTY may submit invoices in a mutually agreed invoice format.
- b. Federal funds.** Payments are to be made from federal funds. If at any time such funds become unavailable, this CONTRACT shall be terminated immediately upon written notice of such fact by STATE to COUNTY. In the event of such termination, COUNTY shall be entitled to payment, determined on a pro rata basis, for services satisfactorily performed. An amendment must be executed any time any of the data elements listed in 2 CFR 200.332 and this clause, including

² <https://mn.gov/mmb/employee-relations/labor-relations/labor/commissioners-plan.jsp>

the Assistance Listing number, are changed, such as additional funds from the same federal award or additional funds from a different federal award.

Pass-through requirements. COUNTY acknowledges that, if it is a subrecipient of federal funds under this CONTRACT, COUNTY is subject to certain compliance obligations. COUNTY can view these obligations in the [Health and Human Services Grants Policy Statement](#),³ in addition to specific public policy requirements related to the federal funds here. To the degree federal funds are used in this CONTRACT, STATE and COUNTY agree to comply with all pass-through requirements, including each party's auditing requirements as stated in [2 C.F.R. § 200.332 \(Requirements for pass-through entities\)](#)⁴ and [2 C.F.R. §§ 200.501-521 \(Subpart F – Audit Requirements\)](#).⁵

1. *COUNTY's Name:* **County of Goodhue** (Must match the name associated with the Unique Entity Identifier.)
2. *COUNTY's Unique Entity Identifier (UEI):* **EUJSNVR85T71** Effective April 4, 2022, the Unique Entity Identifier is the 12-character alphanumeric identifier established and assigned at [SAM.gov](#) to uniquely identify business entities and must match COUNTY's name.
3. *Federal Award Identification Number (FAIN):* **B09SM089633 and B09SM090351**
4. *Federal Award Date:* **September 23, 2024 (B09SM089633) and February 3, 2025 (B09SM090351)** (The date of the award to the MN Dept. of Human Services.)
5. *CONTRACT (subaward) Period of Performance:* Start date: **See section 1.1 above.** End date: **See section 1.2 above.**
6. *CONTRACT (subaward) Budget Period Start and End Date:* **May 15, 2025-June 30, 2025.**
7. *Amount of federal funds obligated to COUNTY (subrecipient) in this CONTRACT:* **\$255,195**
8. *Total amount of federal funds committed to the COUNTY (subrecipient), including this CONTRACT:* **\$255,195**
9. *Total Amount of the Federal Award from which the funds to the CONTRACTOR (subrecipient) are drawn:* **\$16,081,931 (B09SM089633) and \$7,051,043 (B09SM090351)**
10. *Federal Award Project description:* **Block Grants for Community Mental Health Services**
11. *Name:*
 - A. Federal Awarding Agency: **Department of Health and Human Services, Substance Abuse and Mental Health Services Administration**
 - B. MN Dept. of Human Services (DHS)

³ <https://www.hhs.gov/sites/default/files/hhs-grants-policy-statement-october-2024.pdf>

⁴ <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-D/subject-group-ECFR031321e29ac5bbd/section-200.332>

⁵ <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-F/subject-group-ECFRfd0932e473d10ba?toc=1>

- C. Contact information of DHS's awarding official: **Eric Grumdahl**,
eric.grumdahl@state.mn.us, **Jodi Harpstead**, **commissioner.dhs@state.mn.us**
12. *Assistance Listings Number & Name* (formerly known as CFDA No.): **93.958, Block Grants for Community Mental Health Services, \$16,081,931 (B09SM089633) and \$7,051,043 (B09SM090351)**
13. *Is this federal award related to research and development?:* ☐ Yes ☒ No
14. *Indirect Cost Rate for this federal award is:* 15% (including if the *de minimis* rate is charged.)

4. CONDITIONS OF PAYMENT.

4.1. Satisfaction of STATE. All services provided by COUNTY pursuant to this CONTRACT shall be performed to the satisfaction of STATE, as determined at the sole discretion of its authorized representative, and in accord with all applicable federal, state, and local laws, ordinances, rules, and regulations. COUNTY shall not receive payment for work found by STATE to be unsatisfactory, or performed in violation of federal, state, or local law, ordinance, rule, or regulation, or if COUNTY has failed to provide Grant Progress Reports pursuant to Clause 2.2, or if the Progress Reports are determined to be unsatisfactory.

4.2. Payments to subcontractors. (If applicable) As required by Minn. Stat. § 16A.1245, COUNTY must pay all subcontractors, within ten (10) calendar days of COUNTY's receipt of payment from STATE for undisputed services provided by the subcontractor(s) and must pay interest at the rate of 1-1/2 percent per month or any part of a month to the subcontractor(s) on any undisputed amount not paid on time to the subcontractor(s).

4.3. Administrative costs and reimbursable expenses. Pursuant to Minn. Stat. § 16B.98, subd. 1(a), COUNTY agrees to minimize administrative costs as a condition of this grant. COUNTY shall ensure that costs claimed for reimbursement shall be actual costs, to be determined in accordance with 2 C.F.R. § 200.0 et seq. COUNTY shall not invoice STATE for services that are reimbursable via a public or private health insurance plan. If COUNTY receives funds from a source other than STATE in exchange for services, then COUNTY may not receive payment from STATE for those same services. COUNTY shall seek reimbursement from all sources before seeking reimbursement pursuant to CONTRACT.

4.4. Unexpended Funds.

COUNTY must promptly return to the STATE any unexpended funds that have not been accounted for annually in a financial report to the STATE due at grant closeout.

5. PAYMENT RECOUPMENT.

COUNTY must reimburse STATE upon demand or STATE may deduct from future payments under this CONTRACT or future CONTRACTS the following:

- a. Any amounts received by COUNTY from the STATE for contract services that have been inaccurately reported or are found to be unsubstantiated;
- b. Any amounts paid by COUNTY to a subcontractor not authorized in writing by STATE;

- c. Any amount paid by STATE for services which either duplicate services covered by other specific grants or contracts, or amounts determined by STATE as non-allowable under the line-item budget, clause 3.1(a);
- d. Any amounts paid by STATE for which COUNTY'S books, records and other documents are not sufficient to clearly substantiate that those amounts were used by COUNTY to perform contract services, in accordance with clause 2, COUNTY'S Duties; and/or
- e. Any amount identified as a financial audit exception.

6. TERMINATION.

6.1. Termination by the State.

- a. **Without cause.** STATE may terminate this CONTRACT without cause, upon 30 days' written notice to COUNTY. Upon termination, COUNTY will be entitled to payment, determined on a pro rata basis, for services satisfactorily performed.
- b. **Termination for Cause.** STATE may immediately terminate this CONTRACT if the STATE finds that there has been a failure to comply with the provisions of the CONTRACT, that reasonable progress has not been made or that the purposes for which the funds were granted have not been or will not be fulfilled. STATE may take action to protect the interests of the State of Minnesota, including the refusal to disburse additional funds and requiring the return of all or part of the funds already disbursed.

6.2. Termination by the Commissioner of Administration.

In accord with Minn. Stat. § 16B.991, subd. 2, the Commissioner of Administration may unilaterally terminate this CONTRACT if further performance under the CONTRACT would not serve agency purposes or is not in the best interest of the STATE.

6.3. Insufficient funds. STATE may immediately terminate this CONTRACT if it does not obtain funding from the Minnesota Legislature or other funding source; or if funding cannot be continued at a level sufficient to allow for the payment of the services covered here. Termination will be by written notice to COUNTY. STATE is not obligated to pay for any services that are provided after the effective date of termination. COUNTY will be entitled to payment, determined on a pro rata basis, for services satisfactorily performed to the extent that funds are available. STATE will not be assessed any penalty if the CONTRACT is terminated because of the decision of the Minnesota Legislature, or other funding source, not to appropriate funds. STATE must provide COUNTY notice of the lack of funding within a reasonable time of STATE'S receiving that notice.

6.4. Breach. Notwithstanding clause 6.1, upon STATE'S knowledge of a curable material breach of the CONTRACT by COUNTY, STATE shall provide COUNTY written notice of the breach and ten (10) days to cure the breach. If COUNTY does not cure the breach within the time allowed, COUNTY will be in default of this CONTRACT and STATE may terminate the CONTRACT immediately thereafter. If COUNTY has breached a material term of this CONTRACT and cure is not possible, STATE may immediately terminate this CONTRACT.

6.5. Conviction relating to a grant. In accordance with Minn. Stat. § 16B.991, subd. 1, this CONTRACT will immediately be terminated if the recipient is convicted of a criminal offense relating to a grant agreement.

7. AUTHORIZED REPRESENTATIVES, RESPONSIBLE AUTHORITY, and PROJECT MANAGER.

7.1. State. STATE's authorized representative for the purposes of administration of this CONTRACT is **Michael Derhaag** or successor. Phone and email: **651-431-5932, michael.derhaag@state.mn.us**. This representative shall have final authority for acceptance of COUNTY's services and if such services are accepted as satisfactory, shall so certify on each invoice submitted pursuant to Clause 3.2.

7.2. County. COUNTY's Authorized Representative is **Nina Arneson** or successor. Phone and email: **651-385-3200, nina.arneson@goodhuecountymn.gov**. If COUNTY's Authorized Representative changes at any time during this CONTRACT, COUNTY must immediately notify STATE.

7.3. Information Privacy and Security. (If applicable) COUNTY's responsible authority for the purposes of complying with data privacy and security for this CONTRACT is **Tim Hunter** or successor. Phone and email: **507-961-9812, timh@hvmhc.org**

8. INSURANCE REQUIREMENTS.

8.1. Worker's Compensation. The COUNTY certifies that it is in compliance with Minn. Stat. § 176.181, subd. 2, pertaining to workers' compensation insurance coverage. The COUNTY'S employees and agents will not be considered employees of the STATE. Any claims that may arise under the Minnesota Workers' Compensation Act on behalf of these employees or agents and any claims made by any third party as a consequence of any act or omission on the part of these employees or agents are in no way the STATE'S obligation or responsibility.

9. LIABILITY.

To the extent provided for in Minn. Stat. §§ 466.01-466.15, the COUNTY agrees to be responsible for any and all claims or causes of action arising from the performance of this grant contract by COUNTY or COUNTY'S agents or employees. This clause shall not be construed to bar any legal remedies COUNTY may have for the STATE'S failure to fulfill its obligations pursuant to this grant.

10. INFORMATION PRIVACY AND SECURITY.

- a. It is expressly agreed that STATE will not be disclosing or providing information protected under the Minnesota Government Data Practices Act, Minnesota Statutes, Chapter 13 (the "Data Practices Act") as "not public data" on individuals to COUNTY under this Contract. "Not public data" means any data that is classified as confidential, private, nonpublic, or protected nonpublic by statute, federal law or temporary classification. Minn. Stat. § 13.02, subd. 8a.
- b. It is expressly agreed that COUNTY will not create, receive, maintain, or transmit "protected health information", as defined in the Health Insurance Portability Accountability Act ("HIPAA"), 45 C.F.R. § 160.103, on behalf of STATE for a function or activity regulated by 45 C.F.R. 160 or

164. Accordingly, COUNTY is not a "business associate" of STATE, as defined in HIPAA, 45 C.F.R. § 160.103 as a result of, or in connection with, this CONTRACT. Therefore, COUNTY is not required to comply with the privacy provisions of HIPAA as a result of, or for purposes of, performing under this CONTRACT. If COUNTY has responsibilities to comply with the Data Practices Act or HIPAA for reasons other than this CONTRACT, COUNTY will be responsible for its own compliance.

11. INTELLECTUAL PROPERTY RIGHTS.

11.1. Definitions. Works means all inventions, improvements, discoveries (whether or not patentable or copyrightable), databases, computer programs, reports, notes, studies, photographs, negatives, designs, drawings, specifications, materials, tapes, and disks conceived, reduced to practice, created or originated by COUNTY, its employees, agents, and subcontractors, either individually or jointly with others in the performance of the CONTRACT. Works includes "Documents." Documents are the originals of any data bases, computer programs, reports, notes, studies, photographs, negatives, designs, drawings, specifications, materials, tapes, disks, or other materials, whether in tangible or electronic forms, prepared by COUNTY, its employees, agents, or subcontractors, in the performance of this CONTRACT.

11.2. Ownership. STATE owns all rights, title, and interest in all of the intellectual property, including copyrights, patents, trade secrets, trademarks, and service marks in the Works and Documents created and paid for under this CONTRACT. The Works and Documents will be the exclusive property of STATE and all such Works and Documents must be immediately returned to STATE by COUNTY upon completion or termination of this CONTRACT. To the extent possible, those Works eligible for copyright protection under the United States Copyright Act will be deemed to be "works made for hire." If using STATE data, COUNTY must cite the data, or make clear by referencing that STATE is the source.

11.3. Responsibilities.

- a. Notification.** Whenever any Works or Documents (whether or not patentable) are made or conceived for the first time or actually or constructively reduced to practice by COUNTY, including its employees and subcontractors, and are created and paid for under this CONTRACT, COUNTY will immediately give STATE's Authorized Representative written notice thereof, and must promptly furnish the Authorized Representative with complete information and/or disclosure thereon. COUNTY will assign all right, title, and interest it may have in the Works and the Documents to STATE.
- b. Filing and recording of ownership interests.** COUNTY must, at the request of STATE, execute all papers and perform all other acts necessary to transfer or record STATE's ownership interest in the Works and Documents created and paid for under this CONTRACT. COUNTY must perform all acts, and take all steps necessary to ensure that all intellectual property rights in these Works and Documents are the sole property of STATE, and that neither COUNTY nor its employees, agents, or subcontractors retain any interest in and to these Works and Documents.

- c. Duty not to infringe on intellectual property rights of others.** COUNTY represents and warrants that the Works and Documents created and paid for under this CONTRACT do not and will not infringe upon any intellectual property rights of other persons or entities. Notwithstanding Clause 9, COUNTY will indemnify; defend, to the extent permitted by the Attorney General; and hold harmless STATE, at COUNTY's expense, from any action or claim brought against STATE to the extent that it is based on a claim that all or part of these Works or Documents infringe upon the intellectual property rights of others. COUNTY will be responsible for payment of any and all such claims, demands, obligations, liabilities, costs, and damages, including but not limited to, attorney's fees. If such a claim or action arises, or in COUNTY's or STATE's opinion is likely to arise, COUNTY must, at STATE's discretion, either procure for STATE the right or license to use the intellectual property rights at issue or replace or modify the allegedly infringing Works or Documents as necessary and appropriate to obviate the infringement claim. This remedy of STATE will be in addition to and not exclusive of other remedies provided by law.
- d. Federal license granted.** If federal funds are used in the payment of this CONTRACT, pursuant to 45 C.F.R. § 75.322, the U.S. Department of Health and Human Services is granted a royalty-free, nonexclusive and irrevocable right to reproduce, publish, or otherwise use the work for Federal purposes, and to authorize others to do so.

12. PUBLICITY.

12.1. General publicity. Any publicity regarding the subject matter of this CONTRACT must identify STATE as the sponsoring agency and must not be released without prior written approval from the STATE's authorized representative. For purposes of this provision, publicity includes notices, informational pamphlets, press releases, research, reports, signs, websites, social media, and similar public notices prepared by or for the COUNTY individually or jointly with others, or any subcontractors, with respect to the program, publications, or services provided resulting from this CONTRACT. All projects primarily funded by state grant appropriation must publicly credit the State of Minnesota, including on the COUNTY's website when practicable.

12.2. Endorsement. COUNTY must not claim that STATE endorses its products or services.

13. OWNERSHIP OF EQUIPMENT. The STATE shall have the right to require transfer of all equipment purchased with grant funds (including title) to STATE or to an eligible non-STATE party named by the STATE. If federal funds are granted by the STATE, then disposition of all equipment purchased under this grant contract shall be in accordance with OMB Uniform Grant Guidance, 2 C.F.R. § 200.313. For all equipment having a current per unit fair market value of \$10,000 or more, STATE shall have the right to require transfer of the equipment (including title) to the Federal Government. These rights will normally be exercised by STATE only if the project or program for which the equipment was acquired is transferred from one grantee to another.

14. AUDIT REQUIREMENTS AND COUNTY DEBARMENT INFORMATION.

14.1. State audit.

Under Minn. Stat. § 16B.98, subd. 8, the books, records, documents, and accounting procedures and practices of the COUNTY or other party that are relevant to the CONTRACT are subject to examination by STATE and either the legislative auditor or the state auditor, as appropriate, for a minimum of six years from the CONTRACT end date, receipt and approval of all final reports, or the required period of time to satisfy all state and program retention requirements, whichever is later.

14.2. Independent audit. If COUNTY conducts or undergoes an independent audit during the term of this CONTRACT that is relevant to this CONTRACT, notice of the relevant audit must be provided to STATE within thirty (30) days of the audit's completion and a copy provided, if requested.

14.3. Federal audit requirements and COUNTY debarment information. COUNTY certifies it will comply with 2 C.F.R § 200.501 et seq., as applicable. To the extent federal funds are used for this CONTRACT, COUNTY acknowledges that COUNTY and STATE shall comply with the requirements of 2 C.F.R. § 200.331. Non-Federal entities receiving \$1,000,000 or more of federal funding in a fiscal year must obtain a single or program-specific audit conducted for that year in accordance with 2 C.F.R. § 200.501. Failure to comply with these requirements could result in forfeiture of federal funds.

14.4. Debarment by STATE, its departments, commissions, agencies or political subdivisions.

COUNTY certifies that neither it nor its principles are presently debarred or suspended by the State of Minnesota, or any of its departments, commissions, agencies, or political subdivisions, as shown on the Minnesota Department of Administration's [Suspended/Debarred Vendor Report](#).⁶ COUNTY's certification is a material representation upon which the CONTRACT award was based. COUNTY shall provide immediate written notice to STATE's authorized representative if at any time it learns that this certification was erroneous when submitted or becomes erroneous by reason of changed circumstances.

14.5. Certification regarding debarment, suspension, ineligibility, and voluntary exclusion – lower tier covered transactions.

COUNTY's certification is a material representation upon which CONTRACT award was based. Federal money will be used or may potentially be used to pay for all or part of the work under CONTRACT, therefore COUNTY must certify the following, as required by 2 C.F.R. § 180, or its regulatory equivalent.

a. Instructions for Certification

1. By signing and submitting this CONTRACT, the prospective lower tier participant is providing the certification set out below.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other

⁶ <https://mn.gov/admin/osp/government/suspended-debarred/>

remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

3. The prospective lower tier participant shall provide immediate written notice to the person to which this CONTRACT is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or had become erroneous by reason of changed circumstances.
4. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meaning set out in the Definitions and Coverages sections of rules implementing Executive Order 12549. You may contact the person to which this CONTRACT is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this response that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 C.F.R. part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this CONTRACT that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion--Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 C.F.R. part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from covered transactions, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Nonprocurement Programs
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 C.F.R. part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the federal government, the department or agency with which this

transaction originated may pursue available remedies, including suspension and/or debarment.

b. Lower Tier Covered Transactions.

1. The prospective lower tier participant certifies, by submission of this CONTRACT, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this CONTRACT.

15. JURISDICTION AND VENUE.

This CONTRACT, and amendments and supplements, are governed by the laws of the State of Minnesota. Venue for all legal proceedings arising out of this CONTRACT, or breach of the CONTRACT, shall be in the state or federal court with competent jurisdiction in Ramsey County, Minnesota.

16. CLERICAL ERRORS AND NON-WAIVER.

16.1. Clerical error. Notwithstanding Clause 17.1, STATE reserves the right to unilaterally fix clerical errors contained in the CONTRACT without executing an amendment. COUNTY will be informed of errors that have been fixed pursuant to this paragraph.

16.2. Non-waiver. If STATE fails to enforce any provision of this CONTRACT, that failure does not waive the provision or STATE's right to enforce it.

17. AMENDMENT, ASSIGNMENT, SEVERABILITY, ENTIRE AGREEMENT, AND DRAFTING PARTY.

17.1. Amendments. Any amendments to this CONTRACT shall be in writing and shall be executed by the same parties who executed the original CONTRACT, or their successors in office.

17.2. Assignment. COUNTY shall neither assign nor transfer any rights or obligations under this CONTRACT without the prior written consent of STATE.

17.3. Entire Agreement.

- a. If any provision of this CONTRACT is held to be invalid or unenforceable in any respect, the validity and enforceability of the remaining terms and provisions of this CONTRACT shall not in any way be affected or impaired. The parties will attempt in good faith to agree upon a valid and enforceable provision that is a reasonable substitute, and will incorporate the substitute provision in this CONTRACT according to clause 17.1.
- b. This CONTRACT contains all negotiations and agreements between STATE and COUNTY. No other understanding regarding this CONTRACT, whether written or oral may be used to bind either party.

17.4. Drafting party. The parties agree that each party individually has had an opportunity to review with a legal representative, negotiate and draft this CONTRACT, and that, in the event of a dispute, the CONTRACT shall not be construed against either party.

18. PROCURING GOODS AND CONTRACTED SERVICES.

18.1. Contracting and bidding requirements. COUNTY certifies that it shall comply with Minn. Stat. § 471.345.

18.2. Prevailing wage. For projects that include construction work of \$25,000 or more, prevailing wage rules apply per Minn. Stat. §§ 177.41 through 177.44; consequently, the bid request must state the project is subject to *prevailing wage*. These rules require that the wages of laborers and workers should be comparable to wages paid for similar work in the community as a whole. Vendors should submit a prevailing wage form along with their bids.

18.3 Debarred vendors. In the provision of goods or services under this CONTRACT, COUNTY must not contract with vendors who are suspended or debarred in Minnesota or under federal law. Before entering into a subcontract, COUNTY must check if vendors are suspended or debarred by referencing the Minnesota Department of Administration's [Suspended/Debarred Vendor Report](#).⁷ A link to vendors debarred by Federal agencies is provided at the bottom of the web page.

19. SUBCONTRACTS.

COUNTY, as an awardee organization, is legally and financially responsible for all aspects of this award that are subcontracted, including funds provided to sub-recipients and subcontractors, in accordance with 45 C.F.R. §§ 75.351-75.352. COUNTY shall ensure that the material obligations, borne by the COUNTY in this CONTRACT, apply as between COUNTY and subrecipients, in all subcontracts, to the same extent that the material obligations apply as between the STATE and COUNTY.

20. LEGAL COMPLIANCE.

20.1 General compliance. All performance under this CONTRACT must be in compliance with state and federal law and regulations, and local ordinances. Allegations that STATE deems reasonable, in its sole discretion, of violations of state or federal law or regulations, or of local ordinances, may result in CONTRACT termination and/or reporting to local authorities by STATE.

20.2 Nondiscrimination. COUNTY will not discriminate against any person on the basis of the person's race, color, creed, religion, national origin, sex, marital status, gender identity or expression, disability, public assistance status, sexual orientation, age, familial status, membership or activity in a local commission, or status as a member of the uniformed services. COUNTY must refrain from such discrimination as a matter of its contract with STATE. "Person" includes, without limitation, a STATE employee, COUNTY's employee, a program participant, and a member of the public. "Discriminate" means, without limitation, to fail or refuse to hire, discharge, or otherwise discriminate against any

⁷ <https://mn.gov/admin/osp/government/suspended-debarred/>

person with respect to the compensation, terms, conditions, or privileges of employment, or; exclude from participation in, deny the benefits of, or subject to discrimination under any COUNTY program or activity.

COUNTY will ensure that all of its employees and agents comply with Minnesota Management and Budget Policy #[1329](#) (Sexual Harassment Prohibited) and #[1436](#) (Harassment and Discrimination Prohibited).

20.3 Grants management policies. COUNTY must comply with required [Grants Management Policies and procedures](#) as specified in Minn. Stat. § 16B.97, subd. 4(a)(1). Compliance under this paragraph includes, but is not limited to, participating in monitoring and financial reconciliation as required by Office of Grants Management (OGM) Policy 08-10.

20.4 Conflict of interest. COUNTY certifies that it does not have any conflicts of interest related to this CONTRACT, as defined by OGM Policy 08-01. COUNTY shall immediately notify STATE if a conflict of interest arises.

21. OTHER PROVISIONS

21.1. No Religious Based Counseling. COUNTY agrees that no religious based counseling shall take place under the auspices of this CONTRACT.

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Signature Page Follows

By signing below, the parties agree to the terms and conditions contained in this CONTRACT.

APPROVED:

1. STATE ENCUMBRANCE VERIFICATION

Individual certifies that funds have been encumbered as required by Minnesota Statutes, chapter 16A and section 16C.05 or Department of Administration Policy 21-01.

By: _____

Date: _____

Contract No: _____

Distribution: (fully executed contract to each)

Contracts and Legal Compliance Division

County

State Authorized Representative

2. COUNTY

Signatory certifies that County's articles of incorporation, by-laws, or corporate resolutions authorize Signatory both to sign on behalf of and bind the County to the terms of this Agreement. County and Signatory agree that the State Agency relies on the Signatory's certification herein.

By: _____

Title: _____

Date: _____

3. STATE AGENCY

By (with delegated authority): _____

Title: _____

Date: _____

Attachment A

MOBILE CRISIS SERVICES START-UP FUNDING WORK PLAN/SCHEDULE OF TASKS AND DELIVERABLES

Goodhue County

Federal FY25 (date of contract execution to September 30, 2025)

Objective	Description of Tasks and Deliverables	Role Responsible	Due Date
Can you explain the geographic area that these funds will cover, which is new for the 2025/2026 contract?	Goodhue County, Western Wabasha County, Fillmore County	Program Director	September 30, 2025
How funds will be used to strengthen and enhance crisis services in the new geographic service area.	<p>As we expand into service areas, we have a plan to enhance services to areas we previously did not serve. The following areas are greatly expanding with unique needs.</p> <ol style="list-style-type: none">1. We are targeting the recruitment of a minimum of 6 additional evening and nighttime responders.2. This includes M-F after 5pm, weekends and holidays.3. This includes HR postings, interview time and tabling events <p>Tasks:</p> <ol style="list-style-type: none">1. New worker orientation training - Northern team<ol style="list-style-type: none">a. Shadowing, online training time, EHR training2. Evening team equipment will be purchased for on call response work.<ol style="list-style-type: none">a. Cellphones, tablets and docking stationsb. Interpreter software and licenses3. Furnishing new items for crisis worker spaces4. We will dedicate .2 FTE of our current communications specialist to crisis services expansion. <p>There is a need to train not only these new providers and teams, but also communities on suicide, substance misuse and prevention. These funds will help build both internal knowledge, but also community knowledge on how to utilize and interface with crisis teams. This includes EBPs for crisis teams to advance current practices, outreach and training provided by our teams to the community</p> <p>We will increase our program related items such as literature, safety and coping items for those directly impacted by suicidal ideations, mental health symptoms and substance use disorders.</p>	Mobile crisis coordinator and program director.	September 30, 2025

	<p>We anticipate an increase in need for materials for community members and to support expansion, outreach, outreach materials, travel and events will occur by direct services staff to ensure proper growth. Purchasing items include billboards, literature, and safety items.</p> <p>As unique requests arise, we will utilize a contracted data report writer to gather data. We anticipate data and reporting are going to be a key element to developing data reports and best understanding the scope of our work that meets the needs of both regulatory bodies and community.</p>		
Describe how these funds will supplement and not supplant existing state funds and federal funds.	<p>As we entered the new grant cycle, we anticipated the additional need for funding to build and improve services in the aforementioned areas. As a result of anticipated one time funding, we earmarked the areas in the work plan as needing additional resources to successfully achieve our desired outcomes.</p> <p>The establishment of a community-wide steering committee will be possible as a result of the one-time funding. Our agency will utilize staff to facilitate and develop this group into a functioning board to address program-level concerns in a collaborative manner.</p> <p>The majority of state and federal funds will be utilized for direct services. We utilized actuals from 2023. This will likely be an underestimation of need as we increase our footprint.</p> <p>Mileage costs we anticipate will be much higher as a result of increased outreach in the first two years of the program.</p>	Program Director	September 30, 2025

Federal FY26 (October 1, 2025 to September 30, 2026)

Objective	Description of Tasks and Deliverables	Role Responsible	Due Date
Can you explain the geographic area that these funds will cover, which is new for the 2025/2026 contract?	Goodhue County, Western Wabasha County, Fillmore County	Program Director	October 1, 2025 - September 30, 2026
How funds will be used to strengthen and enhance crisis services in the new geographic service area.	<p>Anticipated increased call volume will likely increase the anticipated costs in 2026. Giving us the opportunity to evaluate and adjust our practice model to meet the needs of our communities not previously served.</p> <p>We anticipate purchasing additional equipment and other items that were not budgeted for in the initial allotment. We anticipate phone and equipment costs to continue in the first year as expansion happens into this program.</p>	Program Director	October 1, 2025 - September 30, 2026

	<p>On-going outreach including but not limited to:</p> <ol style="list-style-type: none"> 1. Education provided to the community on prevention methods and how to access mobile crisis services. 2. Data presentations based on year one prevalence. 3. Crisis services conference focused on co-occurrence, assessment and intervention for communities to happen before the fiscal year end of 2026 4. Crisis team training identified by the team based on actual experiences from year one. 		
Describe how these funds will supplement and not supplant existing state funds and federal funds.	<p>Infrastructure building and training will be expanded because of additional funding. The ability to educate communities on the new response structure and how we're measuring acuity. This will extend beyond 2025 into 2026. We aim at having a suicide prevention and crisis conference in multiple counties to address the gaps in understanding mental health and substance use crises.</p> <p>We also aim to increase our capacity to adjust our practice model based off of actual trends. We anticipate these changes will necessitate administrative support and potentially increase cost. This is key to being responsive to communities not previously served by our teams.</p> <p>Again, the majority of state and federal funds will be utilized for direct services. We utilized actuals from 2023. We anticipate growth will surpass our budgeted amount due to the expansion. In 2026, we will leverage one-time dollars to ensure payment for direct service expansion beyond the budgeted amount. We will utilize these dollars to adjust any program structure and staffing needs as a result of 2025 actual services delivered.</p>	Mobile crisis coordinator and program director	October 1, 2025 - September 30, 2026

Attachment B – Contract Budget

Grantee/Vendor Name: Goodhue County Health and Human Services

Contract Budget

Please note that the ability to utilize unspent funds in the next contract year(s) is not guaranteed. *Do not add, delete, or change the categories listed below. If the contract budget is for less than five years, only complete the years applicable.*

Category	Contract Year 1 05/15/2025 to 09/30/2025	Contract Year 2 10/01/2025 to 09/30/2026	Total for All Years 05/15/2025 to 09/30/2026
A. Personnel* (Salaries)	\$ 32,365	\$ 38,943	\$ 71,308
B. Fringe Benefits	\$ 9,710	\$ 11,683	\$ 21,393
C. Travel	\$ 7,500	\$ 7,500	\$ 15,000
D. Equipment	\$ 35,000	\$ 10,000	\$ 45,000
E. Supplies	\$ 17,000	\$ 19,000	\$ 36,000
F. Contractual	\$ 19,992	\$ 23,302	\$ 43,294
G. Other	\$ 0	\$ 0	\$ 0
H. Total Direct Costs (Sum A to G)	\$ 121,567	\$ 110,428	\$ 231,995
I. Indirect Costs	\$ 12,157	\$ 11,043	\$ 23,200
Total Budget (Sum H and I)	\$ 133,724	\$ 121,471	\$ 255,195

*Federal funding restricts the amount of direct salary to Executive Level II of the Federal Executive pay scale. The Office of Personnel Management recently released new salary levels for the Executive Pay Scale. Effective January 1, 2024, the salary limitation for Executive Level II is \$221,900.

Contract Budget Justification

Grantee Name:

Goodhue County Health and Human Services

SP File #: GSS-County-9913

Use only whole dollar amounts. To add additional rows, click on the + on the right edge of the table.

A. Personnel (Salaries)

Description	Contract Year 1 05/15/2025 – 09/30/2025	Contract Year 2 10/01/2025 – 09/30/2026	Personnel Total amounts
Internal trainers, support staff, direct staff, orientation time	\$32,365	\$38,943	\$71,308
Personnel - TOTAL	\$32,365	\$38,943	\$71,308

B. Fringe Benefits

Description	Contract Year 1 05/15/2025 – 09/30/2025	Contract Year 2 10/01/2025 – 09/30/2026	Fringe Benefits Total Amounts
30% Salary	\$9,710	\$11,683	\$21,393
Fringe Benefits - TOTAL	\$9,710	\$11,683	\$21,393

C. Travel

Description	Contract Year 1 05/15/2025 – 09/30/2025	Contract Year 2 10/01/2025 – 09/30/2026	Travel Total Amounts
Mileage to community agencies and training	\$7,500	\$7,500	\$15,000
Travel - TOTAL	\$7,500	\$7,500	\$15,000

D. Equipment

Description	Contract Year 1 05/15/2025 – 09/30/2025	Contract Year 2 10/01/2025 – 09/30/2026	Equipment Total Amounts
Computer/software, cell phones and office furnishings	\$35,000	\$10,000	\$45,000
Equipment - TOTAL	\$35,000	\$10,000	\$45,000

E. Supplies

Description	Contract Year 1 05/15/2025 – 09/30/2025	Contract Year 2 10/01/2025 – 09/30/2026	Supplies Total Amounts
Safety items, coping tools, outreach materials	\$17,000	\$19,000	\$36,000
Supplies - TOTAL	\$17,000	\$19,000	\$36,000

F. Contractual

Description	Contract Year 1 05/15/2025 – 09/30/2025	Contract Year 2 10/01/2025 – 09/30/2026	Contractual Total Amounts
External trainers, data report writers.	\$19,992	\$23,302	\$43,294
Contractual - TOTAL	\$19,992	\$23,302	\$43,294

G. Other

Description	Contract Year 1 05/15/2025 – 09/30/2025	Contract Year 2 10/01/2025 – 09/30/2026	Other Total Amounts
	\$0	\$0	\$0
Other - TOTAL	\$0	\$0	\$0

I. Indirect Costs

Indicate the methodology used to determine the indirect costs.

Description	Contract Year 1 05/15/2025 – 09/30/2025	Contract Year 2 10/01/2025 – 09/30/2026	Indirect Costs Total Amounts
10% of overall agency budget	\$12,157	\$11,043	\$23,200
Indirect Costs - TOTAL	\$12,157	\$11,043	\$23,200

YEARLY PROJECT TOTALS	TOTAL Year 1	TOTAL Year 2	Combined Years Total
Total Annual Amounts [Categories A-I] - TOTAL	\$133,724	\$121,471	\$255,195

Contract Budget Justification

Grantee Name:

Goodhue County Health and Human Services

SP File #: GSS-County-9913

Use only whole dollar amounts. To add additional rows, click on the + on the right edge of the table.

A. Personnel (Salaries)

Description	Contract Year 1 05/15/2025 – 09/30/2025	Contract Year 2 10/01/2025 – 09/30/2026	Personnel Total amounts
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Personnel - TOTAL	\$32,365	\$38,943	\$71,308

B. Fringe Benefits

Description	Contract Year 1 05/15/2025 – 09/30/2025	Contract Year 2 10/01/2025 – 09/30/2026	Fringe Benefits Total Amounts
30% Salary	\$9,710	\$11,683	\$21,393
Fringe Benefits - TOTAL	\$9,710	\$11,683	\$21,393

C. Travel

Description	Contract Year 1 05/15/2025 – 09/30/2025	Contract Year 2 10/01/2025 – 09/30/2026	Travel Total Amounts
Mileage to community agencies and training	\$7,500	\$7,500	\$15,000
Travel - TOTAL	\$7,500	\$7,500	\$15,000

D. Equipment

Description	Contract Year 1 05/15/2025 – 09/30/2025	Contract Year 2 10/01/2025 – 09/30/2026	Equipment Total Amounts
Computer/software, cell phones and office furnishings	\$35,000	\$10,000	\$45,000
Equipment - TOTAL	\$35,000	\$10,000	\$45,000

E. Supplies

Description	Contract Year 1 05/15/2025 – 09/30/2025	Contract Year 2 10/01/2025 – 09/30/2026	Supplies Total Amounts
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Supplies - TOTAL	\$17,000	\$19,000	\$36,000

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Contractual - TOTAL	\$19,992	\$23,302	\$43,294

G. Other

Description	Contract Year 1 05/15/2025 – 09/30/2025	Contract Year 2 10/01/2025 – 09/30/2026	Other Total Amounts
	\$0	\$0	\$0
Other - TOTAL	\$0	\$0	\$0

I. Indirect Costs

Indicate the methodology used to determine the indirect costs.

Description	Contract Year 1 05/15/2025 – 09/30/2025	Contract Year 2 10/01/2025 – 09/30/2026	Indirect Costs Total Amounts
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YEARLY PROJECT TOTALS	TOTAL Year 1	TOTAL Year 2	Combined Years Total
Total Annual Amounts [Categories A-I] - TOTAL	\$133,724	\$121,471	\$255,195

Attachment A

MOBILE CRISIS SERVICES START-UP FUNDING WORK PLAN/SCHEDULE OF TASKS AND DELIVERABLES

Goodhue County

Federal FY25 (date of contract execution to September 30, 2025)

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How funds will be used to strengthen and enhance crisis services in the new geographic service area.	<p>As we expand into service areas, we have a plan to enhance services to areas we previously did not serve. The following areas are greatly expanding with unique needs.</p> <ol style="list-style-type: none">1. We are targeting the recruitment of a minimum of 6 additional evening and nighttime responders.2. This includes M-F after 5pm, weekends and holidays.3. This includes HR postings, interview time and tabling events <p>Tasks:</p> <ol style="list-style-type: none">1. New worker orientation training - Northern team<ol style="list-style-type: none">a. Shadowing, online training time, EHR training2. Evening team equipment will be purchased for on call response work.<ol style="list-style-type: none">a. Cellphones, tablets and docking stationsb. Interpreter software and licenses3. Furnishing new items for crisis worker spaces4. We will dedicate .2 FTE of our current communications specialist to crisis services expansion. <p>There is a need to train not only these new providers and teams, but also communities on suicide, substance misuse and prevention. These funds will help build both internal knowledge, but also community knowledge on how to utilize and interface with crisis teams. This includes EBPs for crisis teams to advance current practices, outreach and training provided by our teams to the community</p> <p>We will increase our program related items such as literature, safety and coping items for those directly impacted by suicidal ideations, mental health symptoms and substance use disorders.</p>	Mobile crisis coordinator and program director.	September 30, 2025

	<p>We anticipate an increase in need for materials for community members and to support expansion, outreach, outreach materials, travel and events will occur by direct services staff to ensure proper growth. Purchasing items include billboards, literature, and safety items.</p> <p>As unique requests arise, we will utilize a contracted data report writer to gather data. We anticipate data and reporting are going to be a key element to developing data reports and best understanding the scope of our work that meets the needs of both regulatory bodies and community.</p>		
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Federal FY26 (October 1, 2025 to September 30, 2026)

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	<p>On-going outreach including but not limited to:</p> <ol style="list-style-type: none"> 1. Education provided to the community on prevention methods and how to access mobile crisis services. 2. Data presentations based on year one prevalence. 3. Crisis services conference focused on co-occurrence, assessment and intervention for communities to happen before the fiscal year end of 2026 4. Crisis team training identified by the team based on actual experiences from year one. 		
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Attachment B – Contract Budget

Grantee/Vendor Name: Goodhue County Health and Human Services

Contract Budget

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