

	Funding Allocation			Parks, Trails, and Recreation Advisory Board Recommended Project Year	Notes
	Carried to 2026 from Previous Years	Board Direction Given on 5/5/2026	Parks, Trails, and Recreation Advisory Board Funding Recommendation		
Capital Plan Funded Improvements					
Byllesby Park - Parking Lot Expansion	50,000.00	-	-	N/A	
Byllesby Park - Fish Cleaning Station	30,000.00	-	-	Future	
Byllesby Park - Two Park Host Sites (Design Only)	50,000.00	-	36,500.00	2026	
Byllesby Park - Two Park Host Sites (Construction)	-	-	43,500.00	2027	<i>Cost unkown until Design Services are complete</i>
Nielson Park - Access Rd/Parking Lot (Design Only)	30,000.00	-	30,000.00	2026	
Nielson Park - Access Rd/Parking Lot (Construction)	-	-	-		<i>Cost unkown until Design Services are complete</i>
To be used for other Capital Projects	-	160,000.00	50,000.00		
Total	160,000.00	160,000.00	160,000.00		
Operating Budget Funded					
Byllesby Park - Buffer Tree and Shrub Planting		-	18,000.00	2026	<i>Potential cost ranges between \$15,000 and \$18,000</i>
Byllesby Park - Playground Replacement		-	220,000.00	2027	<i>Assumes maximum GMRPTC grant award of \$100,000</i>
Nielson Park - Forest Stewardship Plan		-	2,100.00	2026	<i>Potential cost ranges between \$1,400 and \$2,100</i>