

Sheriff's Office Policing Contracts 2025-2027



SHERIFF
GOODHUE COUNTY

NO OVERHEAD WITH PHASED-IN RATE APPROACH

Policing Contracts	2025	2026	2027
	Expense	Expense	Expense
DEPUTY PERSONNEL	\$ 96,481	\$ 99,375	\$ 102,356
BENEFITS	\$ 37,833	\$ 39,566	\$ 41,393
OPERATING EXPENSES	\$ 18,155	\$ 18,671	\$ 19,203
CAPITAL REPLACEMENT EXPENSES	\$ 21,463	\$ 22,107	\$ 22,770
ANNUAL CREDITS	\$ (14,349)	\$ (14,779)	\$ (15,223)
TOTAL	\$ 159,583	\$ 164,940	\$ 170,499
Cost per Hour	\$ 76.25	\$ 78.81	\$ 81.46

<u>Annual Rate Increases</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
<u>Pine Island and Wanamingo</u>						
Rate	\$ 53.23	\$ 55.83	\$ 58.55	\$ 71.03	\$ 76.25	\$ 81.46
% Increase	2.4%	4.9%	4.9%	21.3%	7.3%	6.8%
<u>Goodhue</u>						
Rate			\$ 71.03	\$ 71.03	\$ 76.25	\$ 81.46
% Increase				0.0%	7.3%	6.8%
<u>Bellechester and Dennison</u>						
Rate	\$ 33.24	\$ 36.50	\$ 40.07	\$ 71.03	\$ 76.25	\$ 81.46
% Increase	9.8%	9.8%	9.8%	77.3%	7.3%	6.8%



10% OVERHEAD WITH PHASED-IN RATE AND OVERHEAD APPROACH

Policing Contracts

	2025	2026	2027
	Expense	Expense	Expense
DEPUTY PERSONNEL	\$ 96,481	\$ 99,375	\$ 102,356
BENEFITS	\$ 37,833	\$ 39,566	\$ 41,393
OPERATING EXPENSES	\$ 18,155	\$ 18,671	\$ 19,203
CAPITAL REPLACEMENT EXPENSES	\$ 21,463	\$ 22,107	\$ 22,770
ANNUAL CREDITS	\$ (14,349)	\$ (14,779)	\$ (15,223)
SUBTOTAL	\$ 159,583	\$ 164,940	\$ 170,499
OVERHEAD - 0% FOR 2025, 5% FOR 2026 AND 10% FOR 2027	\$ -	\$ 8,247	\$ 17,050
GRAND TOTAL	\$ 159,583	\$ 173,187	\$ 187,549

Cost per Hour	\$ 76.25	\$ 82.75	\$ 89.61
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<u>Annual Rate Increases</u>	2022	2023	2024	2025	2026	2027
<u>Pine Island and Wanamingo</u>						
Rate	\$ 53.23	\$ 55.83	\$ 58.55	\$ 71.03	\$ 79.80	\$ 89.61
% Increase	2.4%	4.9%	4.9%	21.3%	12.3%	12.3%
<u>Goodhue</u>						
Rate			\$ 71.03	\$ 71.03	\$ 79.80	\$ 89.61
% Increase				0.0%	12.3%	12.3%
<u>Bellechester and Dennison</u>						
Rate	\$ 33.24	\$ 36.50	\$ 40.07	\$ 71.03	\$ 79.80	\$ 89.61
% Increase	9.8%	9.8%	9.8%	77.3%	12.3%	12.3%



2025 PRELIMINARY BUDGET IMPACT

Board approved policing contract rate in the 2025 Preliminary Budget	\$997,850
Today's Proposed Policing Contract Amount for 2025	<u>\$808,176</u>
Decrease in 2025 Revenue	\$189,674

	2025 Current Calculation	2025 Proposed Calculation
Pine Island	\$ 574,610	\$ 465,388
Wanamingo	\$ 191,536	\$ 155,129
Goodhue	\$ 191,536	\$ 155,129
Bellechester	\$ 17,364	\$ 14,063
Dennison	\$ 22,802	\$ 18,467



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Minnesota S.S. 387.03 Sheriff Power, Duties

By statute, the Sheriff is responsible to “keep the peace,” “pursue & apprehend felons,” “be officers of the court,” “patrol waterways,” “investigate deaths,” “search for missing or lost persons,” and is the “keeper of the jail”

GCSO Responsibility

- Predatory Offender Tracking
- Crimes Against Persons
- Stolen Vehicles/Firearms
- Missing Persons
- Investigate Sex Crimes
- Traffic Accident for first aid purposes
- Waterway Enforcement*
- ATV crashes*
- Death Investigations*
- Felony Crimes in progress*
- Permit to Carry Firearm

Statutory Cities Responsibilities

- Theft Reports
- Medicals
- Burglary Reports
- Alarms
- Nuisance Complaints
- Barking Dogs / Animal complaints
- Motor vehicle crash investigations
- Investigation of crimes not mandated
- Property Damage reports
- Fraud
- Vehicle impounds
- Motorist assists
- Suspicious vehicles / Persons
- Suspicious phone calls
- Home/property checks
- Firearm discharges
- Trespass, Welfare checks
- Traffic control
- Liquor & Tobacco backgrounds/licensing/compliance
- Civil Disputes: child custody, neighbor,
- Ordinance violations.
- Permit to Purchase firearm

*This is not a comprehensive list of all calls,

*This list does not include all calls, but is a guide of mandated services.



Contract Policing Minimums

- Many models are used to calculate police staffing.
- Crime based models use weighted calculations that include Part 1 Crimes (robbery, serious assaults), Part 2 Crimes (assaults, drugs, forgeries), traffic accident and all calls for services to determine the number of Officers needed to staff a patrol beat.
- Population based models use varying means to calculate how many full time Officers are needed for a jurisdiction. Goodhue County uses a population model to set the minimum contract hours needed.



Contract Hours by City

<u>City</u>	<u>Population</u>	<u>Current Yearly Hours (hours a day)</u>
Pine Island	3864	6570 (18)*
Dodge Center	2829	6205 (17)
Cokato	2760	4380 (12)
Clearwater	2429	2920 (8)
Maple Lake	2201	2920 (8)
Hayfield	1369	3102 (8.5)
Goodhue	1248	2190 (6)
Mantorville	1114	2084 (5.71)
Wanamingo	1112	2190 (6)*
Claremont	504	1460 (4)

The population of city is multiplied by 1.6 to determine the annual policing contract hours. $1000 \text{ population} \times 1.6 = 1600 \text{ hours yearly}$.

*Pine Island and Wanamingo have an option to reduce one hour of contract time per day.



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All Townships (2024 CFS, January through June)

2023 (7957 CFS).

2024 (4309 CFS)

Pine Island

2023 (2114 CFS)

2024 (1207 CFS)

Goodhue

2023 (967/GOPD 250 GCSO 1217 CFS) *Goodhue PD varied how they used CFS. Business checks and extra patrols as examples.

2024 (344 CFS)

Wanamingo

2023 (844 CFS)

2024 (361 CFS)



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