



REQUEST FOR BOARD ACTION

Requested Board Date:	February 20, 2024	Staff Lead:	Nina Arneson
Consent Agenda:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Attachments:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Action Requested:	Approve Southeast Regional Crisis Center (SERCC) Goodhue County share of the shortfall of \$40,120.94.		

BACKGROUND:

Nexus provides regional crisis center services to the following counties: Fillmore, Freeborn, Goodhue, Houston, MNPrairie - (Steele, Waseca & Dodge), Mower, Wabasha and Winona. For the period of 2021-2023 the program has a net loss of approximately \$368,340.00. This shortfall is being allocated amongst the counties by population. Goodhue County's share is 10.89% (\$40,120.94) HHS had assigned fund balance to cover any potential shortfall on our December 31, 2023 fund balance report.

	<u>Population</u>			<u>\$368,340</u> <u>Minimum</u>
Fillmore	21,414	4.86%		\$17,894.11
Goodhue	48,013	10.89%		\$40,120.94
Houston	18,800	4.27%		\$15,709.78
MNPrairie	77,272	17.53%		\$64,570.53
Mower	40,140	9.11%		\$33,542.05
Wabasha	21,658	4.91%		\$18,098.00
Winona	49,478	11.22%		\$41,345.13
Olmsted	164,020	37.21%		\$137,059.46
	440,795			<u>\$368,340.00</u>

RECOMMENDATION: Goodhue County HHS Department recommends approval of the above.

Promote, Strengthen and Protect the Health of Individuals, Families and Communities!

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