



Jess L. Greenwood, P.E.
Public Works Director – County Engineer

2140 Pioneer Road
Red Wing, MN 55066
Office: (651) 385.3025

TO: Honorable County Commissioners
Scott Arneson, County Administrator

FROM: Jess L. Greenwood, P.E. – Public Works Director / County Engineer

RE: 07 May 2024 County Board Meeting
State Park Road Account Funding for CSAH 28 – S.A.P. 025-628-005

Date: 1 May 2024

Summary

Provide the County Board with an update on funding for paving of CSAH 28 in Frontenac State Park.

Background

On March 5, 2024, the County Board awarded the 2024 Bituminous Paving Contract to Rochester Sand & Gravel. The 2024 Bituminous Paving Contract includes the resurfacing of CSAH 28 from CSAH 2 to the end of the road in Frontenac State Park. During the design of the project, County staff worked closely with staff from the Minnesota Department of Natural Resources (MnDNR). County staff was made aware of a funding source through the MnDNR, and applied for those funds on CSAH 28, due to its nature as a park access road. A total of \$4,000,000 was available, and in 2023, a total of six projects were awarded funding. In an effort to improve the chances of receiving funding, the County applied for \$326,121.05, which was equal to 50% of the estimated cost of construction.

On April 1, 2024, County staff received notice from the MnDNR that the project was awarded \$326,121.05 in funding through the State Park Road Account (SPRA). Due to the bid price of the CSAH 28 project being slightly higher than the estimate, the SRPA funds account for 49.3% of the costs for construction. Prior to the award of SPRA funds, staff was proposing to fund the paving of CSAH 28 with the County's allotment of State Aid funds.

Proposed Funding – SAP 025-628-005

<u>Expenses</u>	<u>Amount</u>	<u>Percent of Total</u>
CSAH 28 Bid Price	\$660,957.66	100%

<u>Revenue</u>	<u>Amount</u>	<u>Percent of Total</u>
State Park Road Account	\$326,121.05	49.3%
State Aid Regular Account	\$334,836.61	50.7%

"To effectively promote the safety, health, and well-being of our residents"