

## PUBLIC NOTICE

The following is a summary of the operating budget for the 2013 fiscal year for Goodhue County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Administration Office at the Goodhue County Government Center in Red Wing, Minnesota or can be viewed online at: [www.co.goodhue.mn.us](http://www.co.goodhue.mn.us).

### GOODHUE COUNTY SUMMARY BUDGET STATEMENT

	<b>2012 Adopted Budget</b>	<b>2013 Adopted Budget</b>
<b>Revenues</b>		
County portion of tax levy	\$ 26,412,103	\$ 26,660,632
State portion of tax levy	274,555	276,026
<b>Total Tax Levy</b>	<b>\$ 26,686,658</b>	<b>\$ 26,936,658</b>
Other taxes and assessments	\$ 287,904	\$ 298,000
Licenses and permits	162,265	195,215
Intergovernmental revenues		
Federal	4,135,630	4,129,895
State	10,640,512	11,050,578
Other	157,000	157,000
Charges for services	3,440,043	3,535,395
Fines and forfeits	9,700	15,000
Investment earnings	241,250	200,900
Contributions and donations	18,000	33,000
Miscellaneous	2,035,452	1,913,520
<b>Total Revenues</b>	<b>\$ 47,814,414</b>	<b>\$ 48,465,161</b>
<b>Other Sources</b>		
Bonds and other debt issued	\$ 3,448,000	\$ 3,839,000
Budgeted use of available fund balances	2,082,347	1,828,964
Transfers in	888,926	999,694
<b>Total Other Sources</b>	<b>\$ 6,419,273</b>	<b>\$ 6,667,658</b>
<b>Total Revenues and Other Sources</b>	<b>\$ 54,233,687</b>	<b>\$ 55,132,819</b>
<b>Expenditures</b>		
General government	\$ 9,134,054	9,370,893
Public safety	11,026,804	11,715,220
Highways and streets	14,434,220	14,426,705
Sanitation	821,154	852,259
Human services	10,213,053	10,554,666
Health	2,628,324	2,399,397
Culture and recreation	688,551	838,237
Conservation	587,274	699,336
Economic development	27,183	27,150
Debt service	1,912,546	2,496,894
<b>Total Expenditures</b>	<b>\$ 51,473,163</b>	<b>\$ 53,380,757</b>
<b>Other Uses</b>		
Transfers out	\$ 888,926	\$ 999,694
Other	1,871,598	752,368
<b>Total Other Uses</b>	<b>\$ 2,760,524</b>	<b>\$ 1,752,062</b>
<b>Total Expenditures and Other Uses</b>	<b>\$ 54,233,687</b>	<b>\$ 55,132,819</b>