

## PUBLIC NOTICE

The following is a summary of the operating budget for the 2014 fiscal year for Goodhue County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Administration Office at the Goodhue County Government Center in Red Wing, Minnesota or can be viewed online at: [www.co.goodhue.mn.us](http://www.co.goodhue.mn.us).

### **GOODHUE COUNTY SUMMARY BUDGET STATEMENT**

	<b>2013</b>	<b>2014</b>
	<b>Adopted</b>	<b>Adopted</b>
	<b>Budget</b>	<b>Budget</b>
<b>Revenues</b>		
County portion of tax levy	\$26,660,632	\$27,122,980
State portion of tax levy	276,026	276,033
<b>Total Tax Levy</b>	<u>\$26,936,658</u>	<u>\$27,399,013</u>
Other taxes and assessments	\$298,000	\$762,785
Licenses and permits	195,215	279,370
Intergovernmental revenues		
Federal	4,129,895	7,608,806
State	11,050,578	8,857,089
Other	157,000	188,000
Charges for services	3,535,395	3,669,738
Fines and forfeits	15,000	16,700
Investment earnings	200,900	200,680
Contributions and donations	33,000	32,300
Miscellaneous	1,913,520	1,860,914
<b>Total Revenues</b>	<u>\$48,465,161</u>	<u>\$50,875,395</u>
<b>Other Sources</b>		
Bonds and other debt issued	\$3,839,000	\$9,095,128
Budgeted use of available fund balances	1,828,964	3,158,092
Transfers in	999,694	1,194,971
<b>Total Other Sources</b>	<u>\$6,667,658</u>	<u>\$13,448,191</u>
<b>Total Revenues and Other Sources</b>	<u>\$55,132,819</u>	<u>\$64,323,586</u>
<b>Expenditures</b>		
General government	\$9,370,893	10,588,610
Public safety	11,715,220	13,147,943
Highways and streets	14,426,705	19,514,589
Sanitation	852,259	1,003,076
Human services	10,554,666	10,621,547
Health	2,399,397	2,831,709
Culture and recreation	838,237	664,658
Conservation	699,336	708,486
Economic development	27,150	27,150
Debt service	2,496,894	2,116,686
<b>Total Expenditures</b>	<u>\$53,380,757</u>	<u>\$61,224,454</u>
<b>Other Uses</b>		
Transfers out	\$999,694	\$1,194,971
Other	752,368	1,904,161
<b>Total Other Uses</b>	<u>\$1,752,062</u>	<u>\$3,099,132</u>
<b>Total Expenditures and Other Uses</b>	<u>\$55,132,819</u>	<u>\$64,323,586</u>