

PUBLIC NOTICE

The following is a summary of the operating budget for the 2015 fiscal year for Goodhue County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Administration Office at the Goodhue County Government Center in Red Wing, Minnesota or can be viewed online at: www.co.goodhue.mn.us.

GOODHUE COUNTY SUMMARY BUDGET STATEMENT

	2014 Adopted Budget	2015 Adopted Budget
Revenues		
County portion of tax levy	\$27,122,980	\$27,740,218
State portion of tax levy	276,033	275,272
Total Tax Levy	\$27,399,013	\$28,015,490
Other taxes and assessments	\$762,785	\$811,785
Licenses and permits	279,370	265,670
Intergovernmental revenues		
Federal	7,608,806	4,404,456
State	8,857,089	12,207,747
Other	188,000	270,479
Charges for services	3,669,738	3,822,764
Fines and forfeits	16,700	16,700
Investment earnings	200,680	200,680
Contributions and donations	32,300	33,000
Miscellaneous	1,860,914	1,886,303
Total Revenues	\$50,875,395	\$51,935,074
Other Sources		
Bonds and other debt issued	\$9,095,128	\$865,000
Budgeted use of available fund balances	3,158,092	2,215,741
Transfers in	1,194,971	358,809
Total Other Sources	\$13,448,191	\$3,439,550
Total Revenues and Other Sources	\$64,323,586	\$55,374,624
Expenditures		
General government	\$10,588,610	11,021,285
Public safety	13,147,943	13,062,226
Highways and streets	19,514,589	11,225,001
Sanitation	1,003,076	729,022
Human services	10,621,547	10,882,843
Health	2,831,709	2,791,280
Culture and recreation	664,658	739,519
Conservation	708,486	632,428
Economic development	27,150	18,269
Debt service	2,116,686	2,088,285
Total Expenditures	\$61,224,454	\$53,190,158
Other Uses		
Transfers out	\$1,194,971	358,809
Other	1,904,161	1,825,657
Total Other Uses	\$3,099,132	\$2,184,466
Total Expenditures and Other Uses	\$64,323,586	\$55,374,624