

PUBLIC NOTICE

The following is a summary of the operating budget for the 2017 fiscal year for Goodhue County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Administration Office at the Goodhue County Government Center in Red Wing, Minnesota or can be viewed online at: www.co.goodhue.mn.us.

GOODHUE COUNTY SUMMARY BUDGET STATEMENT

	2016 Adopted Budget	2017 Adopted Budget
Revenues		
County portion of tax levy	\$ 28,481,056	\$ 30,515,241
State portion of tax levy	467,349	453,378
Total Tax Levy	\$ 28,948,405	\$ 30,968,619
Other taxes and assessments	\$ 836,285	\$ 858,285
Licenses and permits	327,250	466,269
Intergovernmental revenues		
Federal	4,908,025	5,036,757
State	15,792,587	15,078,960
Other	186,000	185,000
Charges for services	4,059,511	4,385,346
Fines and forfeits	13,700	14,100
Investment earnings	170,690	170,655
Contributions and donations	33,000	13,000
Miscellaneous	1,861,986	2,161,615
Total Revenues	\$ 57,137,439	\$ 59,338,606
Other Sources		
Bonds and other debt issued	\$ -	\$ -
Budgeted use of available fund balances	1,471,502	339,382
Transfers in	531,449	42,680
Total Other Sources	\$ 2,002,951	\$ 382,062
Total Revenues and Other Sources	\$ 59,140,390	\$ 59,720,668
Expenditures		
General government	\$ 10,418,729	11,335,129
Public safety	13,575,149	14,187,716
Highways and streets	15,160,204	14,520,471
Sanitation	739,891	660,627
Human services	11,403,976	11,695,685
Health	3,063,870	3,179,666
Culture and recreation	830,756	759,685
Conservation	648,202	662,612
Economic development	34,493	40,249
Debt service	2,156,663	1,939,787
Total Expenditures	\$ 58,031,933	\$ 58,981,627
Other Uses		
Transfers out	\$ 531,449	42,680
Other	577,008	696,361
Total Other Uses	\$ 1,108,457	\$ 739,041
Total Expenditures and Other Uses	\$ 59,140,390	\$ 59,720,668