

PUBLIC NOTICE

The following is a summary of the operating budget for the 2022 fiscal year for Goodhue County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Administration Office at the Goodhue County Government Center in Red Wing, Minnesota or can be viewed online at: www.co.goodhue.mn.us.

GOODHUE COUNTY SUMMARY BUDGET STATEMENT

	2021 Adopted Budget	2022 Adopted Budget
Revenues		
County portion of tax levy	\$ 37,447,798	\$ 39,671,378
State portion of tax levy	451,311	467,434
Total Tax Levy	\$ 37,899,109	\$ 40,138,812
Other taxes and assessments	\$ 3,738,500	\$ 4,194,500
Licenses and permits	498,880	528,930
Intergovernmental revenues		
Federal	6,547,053	6,704,563
State	14,394,329	17,744,048
Other	20,000	-
Charges for services	3,618,935	3,556,150
Fines and forfeits	12,800	11,800
Investment earnings	612,730	550,930
Contributions and donations	18,000	18,000
Miscellaneous	2,101,827	2,018,403
Total Revenues	\$ 69,462,163	\$ 75,466,136
Other Sources		
Bonds and other debt issued	\$ -	\$ -
Budgeted use of available fund balances	5,011,917	1,756,614
Transfers in	137,792	604,878
Total Other Sources	\$ 5,149,709	\$ 2,361,492
Total Revenues and Other Sources	\$ 74,611,872	\$ 77,827,628
Expenditures		
General government	13,676,644	13,860,200
Public safety	14,793,337	15,768,309
Highways and streets	22,228,406	20,469,984
Sanitation	1,147,781	1,312,193
Human services	14,157,861	14,376,932
Health	4,139,025	4,188,787
Culture and recreation	906,870	2,569,750
Conservation	681,497	732,356
Economic development	42,253	51,838
Debt service	1,967,473	1,847,424
Total Expenditures	\$ 73,741,147	\$ 75,177,773
Other Uses		
Transfers out	137,792	604,878
Other	732,933	2,044,977
Total Other Uses	\$ 870,725	\$ 2,649,855
Total Expenditures and Other Uses	\$ 74,611,872	\$ 77,827,628