

PUBLIC NOTICE

The following is a summary of the operating budget for the 2025 fiscal year for Goodhue County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Administration Office at the Goodhue County Government Center in Red Wing, Minnesota or can be viewed online at: www.goodhuecountymn.gov.

GOODHUE COUNTY SUMMARY BUDGET STATEMENT

| | 2024 Adopted Budget | 2025 Adopted Budget |
|--|------------------------------------|------------------------------------|
| Revenues | | |
| County portion of tax levy | \$ 43,308,523 | \$ 44,842,806 |
| State portion of tax levy | 478,853 | 473,169 |
| Total Tax Levy | \$ 43,787,376 | \$ 45,315,975 |
| | | |
| Other taxes and assessments | \$ 6,395,413 | \$ 6,347,753 |
| Licenses and permits | 554,380 | 497,000 |
| Intergovernmental revenues | | |
| Federal | 7,138,497 | 7,240,872 |
| State | 21,604,579 | 20,175,056 |
| Charges for services | 3,838,404 | 3,757,194 |
| Fines and forfeits | 13,000 | 14,900 |
| Investment earnings | 1,405,530 | 2,207,500 |
| Contributions and donations | 13,000 | 13,100 |
| Miscellaneous | 2,251,691 | 2,790,011 |
| | | |
| Total Revenues | \$ 87,001,870 | \$ 88,359,361 |
| | | |
| Other Sources | | |
| Budgeted use of available fund balances | \$ 3,022,525 | \$ 3,692,845 |
| Transfers in | 941,025 | 1,564,043 |
| Total Other Sources | \$ 3,963,550 | \$ 5,256,888 |
| | | |
| Total Revenues and Other Sources | \$ 90,965,420 | \$ 93,616,249 |
| | | |
| Expenditures | | |
| General government | 17,213,810 | 19,605,257 |
| Public safety | 19,237,327 | 20,055,234 |
| Highways and streets | 26,278,055 | 23,624,244 |
| Sanitation | 1,111,552 | 1,176,825 |
| Human services | 15,666,052 | 17,917,532 |
| Health | 5,876,987 | 6,440,989 |
| Culture and recreation | 1,134,661 | 383,355 |
| Conservation | 810,501 | 315,592 |
| Economic development | 102,574 | 50,474 |
| Debt service | 1,807,528 | 1,816,466 |
| Total Expenditures | \$ 89,239,047 | \$ 91,385,968 |
| | | |
| Other Uses | | |
| Transfers out | 941,025 | 1,564,043 |
| Other | 785,348 | 666,238 |
| Total Other Uses | \$ 1,726,373 | \$ 2,230,281 |
| | | |
| Total Expenditures and Other Uses | \$ 90,965,420 | \$ 93,616,249 |