

## PUBLIC NOTICE

The following is a summary of the operating budget for the 2026 fiscal year for Goodhue County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Administration Office at the Goodhue County Government Center in Red Wing, Minnesota or can be viewed online at: [www.goodhuecountymn.gov](http://www.goodhuecountymn.gov).

### GOODHUE COUNTY SUMMARY BUDGET STATEMENT

	<b>2025 Adopted Budget</b>	<b>2026 Adopted Budget</b>
<b>Revenues</b>		
County portion of tax levy	\$ 44,842,806	\$ 47,787,267
State portion of tax levy	473,169	474,237
<b>Total Tax Levy</b>	<b>\$ 45,315,975</b>	<b>\$ 48,261,504</b>
Other taxes and assessments	\$ 6,347,753	\$ 6,357,160
Licenses and permits	497,000	518,570
Intergovernmental revenues		
Federal	7,240,872	7,727,267
State	20,175,056	26,469,769
Charges for services	3,757,194	3,923,503
Fines and forfeits	14,900	12,900
Investment earnings	2,207,500	2,510,000
Contributions and donations	13,100	5,100
Miscellaneous	2,790,011	2,837,873
<b>Total Revenues</b>	<b>\$ 88,359,361</b>	<b>\$ 98,623,646</b>
<b>Other Sources</b>		
Bonds and other debt issued	\$ -	\$ -
Budgeted use of available fund balances	3,692,845	1,953,312
Transfers in	1,564,043	1,371,406
<b>Total Other Sources</b>	<b>\$ 5,256,888</b>	<b>\$ 3,324,718</b>
<b>Total Revenues and Other Sources</b>	<b>\$ 93,616,249</b>	<b>\$ 101,948,364</b>
<b>Expenditures</b>		
General government	19,605,257	21,693,269
Public safety	20,055,234	20,002,985
Highways and streets	23,624,244	29,183,250
Sanitation	1,176,825	1,261,917
Human services	17,917,532	18,899,341
Health	6,440,989	5,999,731
Culture and recreation	383,355	385,152
Conservation	315,592	324,729
Economic development	50,474	51,250
Debt service	1,816,466	1,793,728
<b>Total Expenditures</b>	<b>\$ 91,385,968</b>	<b>\$ 99,595,352</b>
<b>Other Uses</b>		
Transfers out	1,564,043	1,371,406
Other	666,238	981,606
<b>Total Other Uses</b>	<b>\$ 2,230,281</b>	<b>\$ 2,353,012</b>
<b>Total Expenditures and Other Uses</b>	<b>\$ 93,616,249</b>	<b>\$ 101,948,364</b>