

Goodhue County Personnel Committee Administration Conference Room Government Center, Red Wing

> January 16, 2018 8:00 a.m.

1. Replace Finance Controller

Documents:

FINANCE CONTROLLER VACANCY 01.10.2018.PDF



Carolyn Holmsten Finance Director Goodhue County

Carolyn.Holmsten@co.goodhue.mn.us 509 W. Fifth St. Red Wing, MN 55066 Office (651) 385.3021 Fax (651) 267.4878

January 10, 2018

To: Goodhue County Personnel Committee

From: Carolyn Holmsten, Finance Director

RE: Finance Controller Vacancy

Due to a recent resignation the Finance Controller position is vacant.

I am asking for your approval to advertise for the Finance Controller with the intent for that hire to move into the Finance Director position sometime before the end of the year. The 2018 total budget for the controller is \$140,283. The chart below reflects the range on the 2018 pay scale. Because the hire will not be here for the full twelve months the expected cost in 2018 will be less than budget.

	2018	2018
Controller	Single Health	Family Health
Step 1-12	\$38.10 - \$59.47	\$38.10 - \$59.47
Gross	79,248-123,698	79,248-123,698
PERA/FICA/Medicare/Life	\$12,068 - \$18,803	\$12,068 - \$18,803
Health Coverage/H.S.A.(Plan		
1)	\$9,936	21,575
Total Cost	\$101,252*	\$164,075**
*Step 1		
**Step 12		

A request is made to move forward with advertising to replace this position.

GOODHUE COUNTY BOARD OF COMMISSIONERS

RONALD ALLEN 1st District 1713 Siewert Street Red Wing, MN 55066 BRAD ANDERSON 2nd District 10679 375th St. Way Cannon Falls, MN 55009 BARNEY NESSETH 3rd District 41595 Co. 8 Blvd Zumbrota, MN 55992 JASON MAJERUS 4th District 39111 Co. 2 Blvd Goodhue, MN 55027 PAUL DROTOS 5th District 1825 Twin Bluff Rd Red Wing, MN 55066

An Equal Opportunity Employer



REQUEST TO HIRE FORM

DEPARTMENT & POSITION INFORMATION				
Department: Finance and Taxpayer Services	Date: January 9, 2018			
Submitter Name: Carolyn Holmsten				
Position Title: Controller then Finance Director	Position Reports To: County Administrator			
Has the job description been reviewed by the department head?				
Type of Hire:Replacement (backfill)ReplacingClassification:Full TimePart TimeStatus:PermanentTemporary (67 day)	g Who? Bruce Plante 🗌 New Position			
How does Goodhue County staff in this position compare This person would step in to the Finance Director position				
BUDGET & SALARY INFORMATION Budget Impact For new positions, please indicate whether or not the position has been budgeted for the current year. Image: Replacement position in budget Image: New position in budget Image: New position not in budget Image: New position not in budget	Has this job classification been evaluated by the Hay Group? Yes No			
FLSA Status: Exempt (salaried) Non-Exempt (hourly) Starting Pay Grade / Step: Grade 89 / Steps 1-12				
Anticipated Benefit Cost: \$ 28,739 - \$40,378 (Plan 1)	Use this link for help calculating salary & benefits: Total Comp & Benefits Calculator			
Total Cost*: \$ 101,252 - 164,075 'Salary & Benefits \$	Total Budgeted: \$ \$140,283			
ADDITIONAL INFORMATION				
ADDITIONAL INFORMATION Please explain all options and alternatives considered including mergers, transfers of duties, position elimination, impacts on county services and overtime, etc. With the time required to hire, this person will probably be with the county for nine months during 2018. The highest step would be \$123,056 which is below the 2018 budgeted amount.				
Job Posting Type: Internal only Internal & External Advertising Requested: ADP Career Center (includes indeed.com) Lake City Shopper/ Graphic Cannon Falls Beacon Assoc. MN Counties (AMC) website Other Advertising Requested: MACATFO MCCC	al County website (includes Facebook & Twitter) Republican Eagle (includes JobsHQ online) Zumbrota Shopper League of MN Cities (LMC) website			

Send completed form & job description to Human Resources Director.

REQUEST TO HIRE FORM

APPROVALS PAGE

Department: Finance and Taxpayer Services	Date: January 9, 2018			
Submitter Name: Carolyn Holmsten	_			
Position Title: Controller - Finance Director	Position Reports To: County Administrator			
	-			
HUMAN RESOURCES USE ONLY				
Did HR review job description? I Yes 🗌 No				
Recommendation: 🔳 Approve Hire 🗌 Deny Hire				
Comments: This is a critical position for the department.				
HR Director Signature: Melissa Cushing Digitally signed by Melissa Cushing Date: 2018.01.10 12:37:00 -06'00' Date:				
COUNTY ADMINISTRATOR USE ONLY				
Disposition: Approve Hire Deny Hire Require	e to go to Board			
Comments: I recommend that the County Board hire the Finance Director position to work under the current Finance Director until such time that succession/retirement/phased retirement plans are made.				
In conjunction with both professionals, the County Administrator and HR can assess the needs for the controller position and recommended to the county board.				
County Administrator Signature: Scott Arneson State 2016 01 14 4649 4000				
After final determination is made, this form should be sent to:				

Person/ Department	Date & Initial	Method
Human Resources Director		Email Interoffice
Department Head		🗌 Email 🗌 Interoffice