



# GOODHUE COUNTY MINNESOTA

TO EFFECTIVELY PROMOTE THE SAFETY, HEALTH, AND WELL-BEING OF OUR RESIDENTS

**COMMITTEE OF THE WHOLE AGENDA**  
COUNTY BOARD ROOM  
GOVERNMENT CENTER  
RED WING, MN

**SEPTEMBER 18, 2018**  
**8:00 A.M.**

1. South Country Health Alliance Funding Update.

Documents:

[South Country Health Alliance Presentation.pdf](#)

2. 2019 Preliminary Budget and Levy.

Documents:

[Preliminary Levy Report.pdf](#)



Goodhue County  
**Health and Human Services**

426 West Avenue  
Red Wing, MN 55066  
(651) 385-3200 • Fax (651) 267-4882

**DATE:** September 13, 2018  
**TO:** Goodhue County Board – Committee of the Whole Meeting  
**FROM:** Nina Arneson, Health & Human Services Director  
**RE:** South Country Health Alliance (SCHA)

On September 18, 2018 at a Committee of the Whole (COW) meeting Scott Schufman, South Country Health Alliance (SCHA) CFO will provide an update of the health plan's financial landscape. This will include providing some projections of what could happen from a claims trend and net loss perspective. The significance and impact of that will not be known until we have final numbers for the year, which will be filed at the end of March 2019. At that point, our Risk-Based Capital (RBC) position will be reviewed and depending on where we end up, "could" lead to regulatory action. This may include the State requiring the member counties to make a payment for the financial shortfall or it may require a "company action level" scenario, where SCHA will need to file a remediation plan on how the plan intends to get back to regulatory required levels. In this scenario, with plan approval, additional capital would not be required at that time. If a payment is needed and depending on how the County Board would choose to address this payment, it could impact our levy.

This is something that we have dealt with a couple times before. In 2008, each county needed to make a financial payment to SCHA. This was right after each county had received an equity check from SCHA and the amounts were about the same. In 2011, the County Boards needed to guarantee that if SCHA falls short of the Risk Based Capital (RBC) target which was 175%, then the counties would need to help financially if needed. No payments needed to be made at that time. The RBC is basically the money / assets you need to have in the reserves / bank that would cover claims for 2 years.

Attached: SCHA Claims Projection Scenarios 2018 Forecast

*"Promote, Strengthen and Protect the Health of Individuals, Families, and Communities"*  
*Equal Opportunity Employer*

[www.co.goodhue.mn.us](http://www.co.goodhue.mn.us)

# Claims Projection Scenarios 2018 Forecast

Joint Powers Board  
September 5, 2018

# 2018 Claims Forecast Scenarios

## Scenario I - Aggressive

Continued quarterly improvement, targeting near break-even by the 4Q.

## Scenario II - Best Estimate

Total second half losses will closely match the 2Q losses of 2018.

## Scenario III - Conservative

Year-end losses will closely resemble those of full year 2016.

	Variance to Budget (%-age)		Variance to Budget (%-age)		Variance to Budget (%-age)	
Membership		-3.9%		-3.9%		-3.9%
Revenue		-2.1%		-2.1%		-2.1%
Claims		2.2%		2.5%		3.5%
Admin costs		-7.0%		-7.0%		-7.0%
	Variance to Budget (\$Mil)		Variance to Budget (\$Mil)		Variance to Budget (\$Mil)	
Revenue	\$	(6.6)	\$	(6.6)	\$	(6.6)
Claims		(6.1)		(7.1)		(9.9)
Administrative costs		1.9		1.9		1.9
Investment income		0.3		0.3		0.3
Variance to budget	\$	(10.5)	\$	(11.5)	\$	(14.3)
2018 budget		2.2		2.2		2.2
Net income (loss)	\$	(8.3)	\$	(9.3)	\$	(12.1)
Medical Loss Ratio		94.4%		94.8%		95.7%
Admin Ratio		8.5%		8.5%		8.5%
Combined Ratio		102.9%		103.3%		104.2%
RBC %-age (projected)		149%		140%		114%
Shortfall (\$Mil)	\$	5.9	\$	7.0	\$	10.1

## 2018 Projected Results – **Changes in Assumptions**

- Revenue – (2.0%) below Budget, an improvement versus current YTD (2.3%) due to modest improvements in membership. **Update: (2.1%) below Budget.**
- Loss Ratio – 94.0% for full year, adjusted for seasonality in claims costs relative to mid-year results. **Update: 94.4%; 94.8%; 95.7%.**
- Administrative Costs – \$(1.5M) below Budget for full year, a reduction of 5.4%. **Update: \$(1.9M) below Budget.**
- Investment Income – \$600,000 versus Budget of \$300,000.
- Major Projects – assumes capitalization of project related costs for PrimeWest implementation, UM infrastructure build, and HIE development and recognition of these as admitted assets.
- Net Loss - \$(7.3M). **Update: \$(8.3M); \$(9.3M); \$(12.1M).**

## 2018 RBC Results – Allocation of Shortfall by County (Illustration)

	Member Months - June 2018 YTD	%-age	Allocation of RBC Shortfall	Allocation of RBC Shortfall
Brown	14,789	6.1%	\$ 360,670	\$ 613,899
Dodge	7,630	3.1%	186,078	\$ 316,725
Goodhue	34,749	14.3%	847,450	\$ 1,442,449
Kanabec	20,503	8.4%	500,022	\$ 851,090
Morrison	37,339	15.3%	910,614	\$ 1,549,961
Sibley	13,871	5.7%	338,282	\$ 575,792
Steele	38,241	15.7%	932,612	\$ 1,587,404
Todd	27,981	11.5%	682,393	\$ 1,161,506
Wabasha	9,023	3.7%	220,051	\$ 374,549
Wadena	19,702	8.1%	480,487	\$ 817,840
Waseca	19,532	8.0%	476,341	\$ 810,783
<b>Grand Total</b>	<b>243,360</b>	<b>100.0%</b>	<b>\$5,935,000</b>	<b>\$ 10,102,000</b>

**\$ 5,512,000 (Initial Projection)**



**Scott O. Arneson**  
County Administrator  
Goodhue County

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Red Wing, MN 55066  
Office (651) 385.3001  
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To: County Board of Commissioners

From: County Administration  
County Finance

Date: September 5, 2018

Re: 2019 Preliminary Budget & Levy

**Summary:**

Minnesota State Statute established September 30 as the deadline for the County to certify to the County Auditor the proposed property tax levy for taxes payable in the following year. The final levy (which can be lower, not higher than the preliminary levy) will be approved by the board at the December 18, 2018 Board meeting.

**Background:**

On August 9, 2018, the board was presented with the updated 2019 proposed preliminary budget and levy request, which included bonding for \$1.3 million in capital projects. At that time, numbers reflected the following:

2019 Preliminary Budget = \$64,272,832

2019 Preliminary Levy = \$35,247,617

At the August 14, 2018 budget workshop, much of the discussion was around what projects should be included in bonding. In the end, the consensus was to shift a portion of the proposed bonding projects back to the operating or capital budget and bond for only the public works roof project in 2019. An updated capital plan is attached for your review. Since that time, the county has also received a finalized health care renewal rate of 8.1% for 2019. With those adjustments, the proposed 2019 preliminary levy is \$36,000,517.

Recently, it has been brought to our attention that due to a shortfall from South Country Health Alliance, the county may be required to make a payment into the reserved bank account to recover past and current claims. Depending on how the board chooses to address this payment, it could impact our levy. A Committee of the Whole meeting to discuss the

**GOODHUE COUNTY BOARD OF COMMISSIONERS**

RONALD ALLEN  
1<sup>st</sup> District  
1713 Siewert Street  
Red Wing, MN 55066

BRAD ANDERSON  
2<sup>nd</sup> District  
10679 375<sup>TH</sup> St. Way  
Cannon Falls, MN 55009

BARNEY NESSETH  
3<sup>rd</sup> District  
41595 Co. 8 Blvd  
Zumbrota, MN 55992

JASON MAJERUS  
4<sup>th</sup> District  
39111 Co. 2 Blvd  
Goodhue, MN 55027

PAUL DROTOS  
5<sup>th</sup> District  
1825 Twin Bluff Rd  
Red Wing, MN 55066

issue with representatives from South Country is scheduled prior to the board meeting on Tuesday.

**Recommendation:**

At this time, staff recommends the board approve the following resolution establishing the 2019 Goodhue County Preliminary Levy. If the board determines that they would like to levy funds in the event a repayment to SCHA is necessary, the recommendation would be to add that to the number below:

**WHEREAS,** Goodhue County Department Heads have submitted proposed 2019 department budgets which included anticipated revenues and expenditures; and

**WHEREAS,** The County Administrator has compiled all 2019 funding requests, revised, and presented said requests to the County Board; and

**NOW THEREFORE IT IS RESOLVED,** That the Goodhue County Board of Commissioners does hereby certify to the County Auditor-Treasurer and the State of Minnesota the proposed preliminary property tax levy for 2019:

Total Levy                    \$36,000,517

**BE IT RESOLVED,** that the County Auditor-Treasurer hereby certify the above referenced Preliminary levy to the Minnesota Department of Revenue.



## 2019 - 2021 Capital Plan Summary

Department	2019 Requests	2020 Requests	2021 Requests
Administration	4,200	10,552	2,250
Attorney	36,860	12,000	13,152
County Board	-	-	1,350
Courts	15,000	27,500	18,000
Court Services	-	3,540	15,930
Elections	18,000	-	-
Facility Maintenance	330,000	624,900	88,400
Finance & Taxpayer Services	5,000	4,500	14,568
Fleet - Motor Pool Vehicles	38,000	-	51,000
Health & Human Services	11,200	2,800	11,577
Human Resources	-	-	7,080
Information Technology Land Use Management	91,600	268,400	151,146
Land Use Management	4,450	34,895	32,800
Public Works	1,463,230	1,268,560	615,722
Sheriff - Civil/Patrol	463,300	632,847	395,950
Sheriff - Seasonal	36,000	106,209	121,100
Sheriff - Adult Detention Center	32,300	38,300	7,150
Sheriff - Dispatch	-	-	-
Sheriff - Emergency Services	-	-	-
Surveyor/GIS	14,395	42,600	61,400
Veterans Service	-	-	6,000
Waste Management	60,000	-	-
<b>Budget Totals by Year</b>	<b>2,623,535</b>	<b>3,077,603</b>	<b>1,614,575</b>
CP Items Funded with Bond Issuance	(570,000)	(552,000)	(87,000)
Transfer In Sheriff Forfeiture/Contingency	(8,500)	-	-
<b>Net Tax Levy by Year</b>	<b>2,045,035</b>	<b>2,525,603</b>	<b>1,527,575</b>

### Bond Issuance

Bond Issuance for Capital Plan	1,209,000		
Bond Issuance for Landfill Waste Assurance	2,600,000		
<b>Total Bond Issuance in 2019</b>	<b>3,809,000</b>		

2019 - 2021 CAPITAL PLAN REQUESTS						
*mileage as of 6-30-2018						
ASSET #	DESCRIPTION	DEPT	REPL FUNDING	2019 REQUESTS	2020 REQUESTS	2021 REQUESTS
<b>ADMINISTRATION</b>						
G011021	LAPTOP:S THUMAN (2014)	031	CP	1,400		
G011332	LAPTOP:SCOTT ARNESON (2015)	031	CP	1,400		
G011333	LAPTOP:ANDREA (2015)	031	CP	1,400		
2016-031-1	CONFERENCE ROOM TABLE	031	CP		10,000	
G011377	Conference Phone	031	CP		552	
G011456	Laptop:Admin Conf (2017)	031	CP			1,350
G011457	Computer:Minutes (2017)	031	CP			900
	TOTAL ADMINISTRATION			4,200	10,552	2,250
<b>ATTORNEY</b>						
G011199	COMPUTER:AMY CARDA (2015)	091	CP	900		
G011201	COMPUTER:DEB O (2015)	091	CP	900		
G011202	COMPUTER:LAURA F (2015)	091	CP	900		
G011203	COMPUTER:DEB DEDEDEN (2015)	091	CP	900		
G011204	COMPUTER:JULIE K (2015)	091	CP	900		
G011205	COMPUTER:KATHY H (2015)	091	CP	900		
2019	SAN/NAS for MCAPS Case Files ("k" Drive)	091	CP	30,000		
G011326	LAPTOP:BILL C (2015)	091	CP	1,460		
G010921	DIGITAL COLOR COPIER (2013)	091	CP		12,000	
G011554	Laptop: Stephen O (2017)	091	CP			1,630
G011555	Laptop: Erin K (2017)	091	CP			1,630
G011556	Laptop: Chris S (2017)	091	CP			1,630
G011557	Computer:Liz B (2015)	091	CP			1,630
G011558	Laptop: David G (2017)	091	CP			1,630
G011559	Laptop: Angela S (2017)	091	CP			1,462
G011564	Surface Pro 4:SBetcher (2017)	091	CP			1,770
G011565	Surface Pro 4:Clee (2017)	091	CP			1,770
	TOTAL ATTORNEY			36,860	12,000	13,152
<b>COUNTY BOARD</b>						
G011455	Laptop:Presenter (2017)	005	CP			1,350
	TOTAL COUNTY BOARD			-	-	1,350
<b>COURTS</b>						
2017-011-1	WOOD PEW PADS	011	CP	5,000		
2017-011-4	(23) CONFERENCE ROOM CHAIRS	011	CP	10,000		
2017-011-6	(40) WAITING AREA CHAIRS	011	CP		10,000	
2020-011-1	(70) JURY ASSEMBLY CHAIRS	011	CP		17,500	
2017-011-8	(36) JURY COURTROOM CHAIRS	011	CP			18,000
	TOTAL COURTS			15,000	27,500	18,000
<b>COURT SERVICES</b>						
G011443	Microsoft Surface Pro 4 (2016)	255	CP		1,770	
G011444	Microsoft Surface Pro 4 (2016)	255	CP		1,770	
G011491	Tablet:Rhonda V (2017)	255	CP			1,770
G011492	Tablet:Kristin D (2017)	255	CP			1,770
G011493	Tablet:Janet (2017)	255	CP			1,770
G011494	Tablet:Joanne P (2017)	255	CP			1,770
G011495	Tablet:Emily O (2017)	255	CP			1,770
G011496	Tablet:Mark J (2017)	255	CP			1,770
G011497	Tablet:Dan K (2017)	255	CP			1,770
G011498	Tablet:Pat E (2017)	255	CP			1,770
G011499	Tablet:Aric W (2017)	255	CP			1,770
	TOTAL COURT SERVICES			-	3,540	15,930
<b>ELECTIONS</b>						
2019	AutoMarks with ExpressVote (3)	071	CP	18,000		
	TOTAL ELECTIONS			18,000	-	-
<b>FACILITY MAINTENANCE</b>						
2019-111-1	LEC COOLING TOWER	111	CP	150,000		
2019-111-2	SECURITY KEYPAD UPGRADE (2019)	111	CP	45,000		
2019-111-3	ADA INTAKE ELEVATOR CONTROLS (2019)	111	CP	85,000		
2019-111-4	GOV MURAL/PAINT REPAIR (2019)	111	CP	50,000		
2020-111-1	ROOF FUNDING-JUS (2020)	111	CP		225,000	
2019	COURT ROOM TECHNOLOGY UPGRADE	111	CP		100,000	
2020-111-2	ROTUNDA ELEVATOR CONTROLS LEC	111	CP		77,000	
2020-111-3	BUILDING AUTOMATION LEC/JUS	111	CP		150,000	

G011219	30" COMMERCIAL MOWER (2017)	111	CP		1,600	
G011220	21" COMMERCIAL MOWER (2017)	111	CP		1,300	
G009357	KUBOTA TRACTOR (2006)	111	CP		40,000	
G100817	2003 FORD 3/4 TON F250 PICKUP (2003)	111	CP		30,000	
2021-111-1	ELEVATOR CONTROLS CRT HOLDING:JUS	111	CP			87,000
G011522	Computer:Rick S (2017)	111	CP			1,400
	TOTAL FACILITY MAINTENANCE				330,000	624,900
						88,400
<b>FINANCE &amp; TAXPAYER SERVICES</b>						
G010936	COMPUTER:BANKING/ELEC (2013)	041	CP	900		
G011119	COMPUTER:MICKI (2015)	041	CP	900		
G011120	COMPUTER WITH LAPTOP:CAROLYN (2015)	041	CP	1,400		
G011191	COMPUTER:TERRI (2015)	041	CP	900		
G011192	COMPUTER:Finance Controller (2015)	041	CP	900		
G010435	COMPUTER: IT (2010)	041	CP		900	
G011411	Computer:Erin (2016)	041	CP		900	
G011413	Computer:Cyndee (2016)	041	CP		900	
G011412	Computer:Joanne (2016)	055	CP		900	
G011414	Laptop:Peggy T (2016)	055	CP		900	
G101224	RAM software (2016)	041	CP			8,400
G011449	Desktop computer:L.Ramboldt (2017)	055	CP			900
G011450	Desktop computer:LAugustine (2017)	055	CP			900
G011472	Surface Pro 4: Betty S (2017)	055	CP			1,770
G011561	Desktop computer:New Appraiser (2017)	055	CP			869
G011562	Desktop computer:MFrankenberg (2017)	055	CP			829
G11563	Desktop computer:SGoering (2017)	055	CP			900
	TOTAL FINANCE & TAXPAYER SERVICES				5,000	4,500
						14,568
<b>FLEET - MOTOR POOL VEHICLES</b>						
0906	2010 CHEVY EQUINOX (2009)	130	CP	38,000		
0808	2008 DODGE CARAVAN (2008)	130	CP			28,000
1613	2016 CHEVY EQUINOX (2016)	130	CP			23,000
	TOTAL FLEET - MOTOR POOL VEHICLES				38,000	-
						51,000
<b>HEALTH &amp; HUMAN SERVICES</b>						
G011118	LENOVO TABLET with LAPTOP:BROOKE T (2015)	479	CP	1,400		
G011329	LAPTOP:LISA WOODFORD (2015)	479	CP	1,400		
G011330	Computer WITH LAPTOP: Denise S (2015)	479	CP	1,400		
G011337	COMPUTER with LAPTOP:JESSICA SEIDE (2015)	479	CP	1,400		
G010988	LENOVO TABLET WITH LAPTOP: ELAINE D (2015)	479	CP	1,400		
G010989	LENOVO TABLET WITH LAPTOP: ROB L (2015)	479	CP	1,400		
G010990	LENOVO TABLET WITH LAPTOP: MATT F (2015)	479	CP	1,400		
G011184	LENOVO TABLET: KIM F (2015)	479	CP	1,400		
G011406	Dell Laptop:Extra (2016)	420	CP		1,400	
G011407	Dell Laptop: Carol T (2016)	479	CP		1,400	
G011385	Floating Scanner:Phone Rm B (2016)	420	CP			900
G011387	Floating Scanner:Front Desk D (2016)	420	CP			900
G011388	Floating Scanner:Diane H (2016)	420	CP			900
G011389	Floating Scanner:Kelly F (2016)	420	CP			900
G011390	Floating scanner:Patti E (2016)	420	CP			900
G011546	Laptop:DLandau (2017)	430	CP			1,480
G011381	Floating Scanner:Carol Thom (2016)	479	CP			900
G011451	Latitude 7275 Tablet:CRreich (2017)	479	CP			1,750
G011566	Laptop: Viocco (2017)	479	CP			1,451
G011464	Dell Laptop:NLinder E5570 (2016)	479	CP			1,496
	TOTAL HEALTH & HUMAN SERVICES				11,200	2,800
						11,577
<b>HUMAN RESOURCES</b>						
G011568	SURFACE PRO: CHERYL O (2018)	061	CP			1,770
G011578	SURFACE PRO: CRYSTAL E (2018)	061	CP			1,770
G011579	SURFACE PRO: JESSICA A (2018)	061	CP			1,770
G011580	SURFACE PRO: MELISSA C (2018)	061	CP			1,770
	TOTAL HUMAN RESOURCES				-	-
						7,080
<b>INFORMATION TECHNOLOGY</b>						
2019-063-1	COUNTY WIDE MONITORS (2019)	063	CP	10,000		
G010130	LEC FIREWALL (2014)	063	CP	4,100		
G010131	FIREWALL:LEC (2014)	063	CP	12,000		
G011189	VM Host (2016) - Currently in RFB	063	CP	12,500		
2019	SAN/NAS FOR OFFSITE DATA BACKUPS	063	CP	25,000		
2019	RE-CABLE GOVERNMENT CENTER 3RD FLOOR	063	CP	25,000		
G011016	ZEBRA BADGE PRINTER (2014)	063	CP	3,000		
G011106	Computer:ID Card Maker (2016)	063	CP		2,500	
G011107	Remote Backup Storage (2016)	063	CP		3,000	
G011170	Remote Backup Storage(2016)	063	CP		3,000	
G011187	Computer:Security Project (2016)	063	CP		2,500	

G011188	Computer:Secruity Project (2016)	063	CP		2,500	
G011409	Laptop:Dave W (2016)	063	CP		1,400	
2020-063-1	COUNTY WIDE MONITORS (2020)	063	CP		10,000	
G011507	Web Filtering Server (2017)	063	CP		6,000	
G101250	SAN Project (2017)	063	CP		225,000	
G011190	VM Host (2016) - Currently in RFB	063	CP		12,500	
G010121	SWITCH PROJECT:LEC (2014)	063	CP			38,696
G010132	PW SWITCH (2014)	063	CP			5,000
G010579	CISCO SWITCH:WELFARE (2011)	063	CP			5,000
G010600	NTWRK SWITCH REFRESH:GOV(2013)	063	CP			10,000
G010601	CISCO SWITCH:SS (2011)	063	CP			5,000
G010602	CISCO SWITCH:IT (2011)	063	CP			5,000
G010603	CISCO SWITCH:COURTS (2011)	063	CP			5,000
G010604	CISCO SWITCH:ATTY (2011)	063	CP			5,000
G010605	CISCO SWITCH:PHS (2011)	063	CP			5,000
G011255	Laptop:Terry H (2017)	063	CP			1,700
G011379	Polycorn Soundstation	063	CP			600
G011479	Tablet:Aaron F (2017)	063	CP			1,700
G011480	Tablet:Eddy W. (2017)	063	CP			1,700
G011509	VMWare Host Server (2017)	063	CP			15,000
G011560	Virtual Email Archive Server (2017)	063	CP			7,000
G011570	Tablet:JSmith (2017)	063	CP			1,550
G101144	SWITCH REFRESH:JUS (2013)	063	CP			5,700
G011509	VM Host (2016) - Currently in RFB	063	CP			12,500
G101251	Tape Library Project (2017)	063	CP			20,000
	TOTAL INFORMATION TECHNOLOGY				91,600	268,400
						151,146
<b>LAND USE MANAGEMENT</b>						
G011029	Desktop computer:CARRIE K (2015)	127	CP		1,000	
G011198	Desktop computer:DOUG M (2015)	127	CP		1,000	
G011374	Desktop computer:BEN H (2015)	127	CP		1,450	
G011375	Desktop computer:PAM H (2015)	127	CP		1,000	
2018-127-1	MAGNETO LOCATOR	127	CP			900
G001441	2014 FORD P/U #1441:DOUG (2014) 51,742	127	CP			30,000
G011100	MULTI FUNCTION PRINTER (2014)	127	CP			995
G011415	Desktop tower:Ryan B (2016)	127	CP			1,500
G011416	Desktop tower:ZA (2016)	127	CP			1,500
G011567	DESKTOP COMPUTER: LUM FRONT COUNTY (2018)	127	CP			800
2021	2018 Chevy K1500 (unit 1841) Dan	127	CP			32,000
	TOTAL LAND USE MANAGEMENT				4,450	34,895
						32,800
<b>PUBLIC WORKS</b>						
G011059	MS SURFACE PRO 3:JESS (2014)	320	CP		1,770	
G011376	Laptop:Julie Huneke (2015)	330	CP		1,460	
0601	2007 TANDEM TRUCK W/SNOW PLOW (2006)	340	CP		212,000	
0608	2007 CHEVY 4WD 3/4 TON (2006) 116,718	340	CP		30,000	
0807	2008 CHEVY CREWCAB W/DUMPBOX (2008)	340	CP		60,000	
1205	ROTARY MOWER (2012)	340	CP		18,000	
9804	SWIFT CONVEYOR 93097 (1998)	340	CP		125,000	
9905	1999 TRAIL-EZE 25T RAMP TRLR (1999)	340	CP		25,000	
2018-350-1	PW ROOF:RW MAIN	350	CP		570,000	
2018-350-3	PW RW PARKING LOT	350	CP		250,000	
2019	PW HVAC REPLACEMENT	350	CP		170,000	
G011425	Computer: Public Works Shop (2016)	310	CP			675
G011426	Computer: Public Works Shop (2016)	310	CP			675
G011427	Computer: Public Works Shop (2016)	310	CP			675
G011428	Computer: Public Works Shop (2016)	310	CP			675
G011429	Computer: Public Works Shop (2016)	310	CP			675
G011430	Computer: Public Works Shop (2016)	310	CP			675
162328	TSC3:Jess (2016)	320	CP			8,400
2338	TRIMBLE TOTAL STATION (2012)	320	CP			30,000
2426	TRIMBLE TABLE PC (2014)	320	CP			8,500
2427	TRIMBLE CU-TSC3 (2014)	320	CP			8,000
2428	TRIMBLE R10 GNSS (2014)	320	CP			25,000
2429	TRIMBLE R10 GNSS (2014)	320	CP			25,000
G011109	Computer:Jeff S (2016)	320	CP			1,700

G011108	Computer:Jziemer (2016)	330	CP		1,000	
0004	REDI-HAUL TRAILER 16' (2000)	340	CP		8,000	
0602	2007 TANDEM TRUCK W/SNOW PLOW (2006)	340	CP		210,000	
0805	2008 CHEVY PICKUP (2008) 121.252	340	CP		37,000	
0806	2008 CHEVY CREWCAB W/DUMPBBOX (2008)	340	CP		60,000	
0810	ROLLER/COMPACTOR (2008)	340	CP		39,000	
0909	CAT HAMMER ATTACHMENT (2009)	340	CP		14,000	
1204	PAVEMENT ROUTER (2012)	340	CP		10,000	
1504	Skid Steer Loader(2015)	340	CP		49,000	
1505	Cold Planer/Mill (2015)	340	CP		17,000	
2018-340-4	Trailer	340	CP		7,500	
7302	2003 FORD F-150 PICKUP (2003) 87,193	340	CP		34,000	
9308	ROAM BROOM:8" TRK MNTD (1993)	340	CP		9,000	
G011408	Laptop:Jim Hansen (2016)	340	CP		1,410	
2019-398-1	Wanamingo Landfill Transfer Station	398	CP		600,000	
G011424	Computer: Public Works Shop (2016)	398	CP		1,000	
7010	1986 INTERNATIONAL 9370 (1997)	399	CP		60,000	
G011477	Computer: Matt P (2017)	310	CP			824
G011473	Laptop:PW New Employee (2017)	320	CP			1,750
G011474	Laptop:Cory W (2017)	320	CP			1,750
G011475	Computer: PW Front Desk/Intern (2017)	330	CP			824
G011478	Laptop:Greg I (2017)	330	CP			1,750
0501	05 CAT 140H MOTOR GRADER(2005)	340	CP		211,000	
0604	2006 FORD F-150 2WD PICKUP (2006) 96,840	340	CP		37,000	
0701	2007 TANDEM W/SNOW PLOW (2007)	340	CP		215,000	
0804	2008 FORD PICKUP (2008) 114,244	340	CP		37,000	
1103	4WD CHEVY EXT CAB TRUCK (2011) only have 1303 on list	340	CP		39,000	
G011476	Computer: Jim H (2017)	340	CP			824
7016	1987 Strick Van Trailer (2002)	398	CP			13,000
7086	CAT Forklift (2016)	398	CP			22,000
7103	SELCO BALER (1991)	398	CP			25,000
RPW0606	LOAD TRAIL (MOWERS) (0606)	521	CP			9,000
	TOTAL PUBLIC WORKS				1,463,230	1,268,560 615,722
<b>SHERIFF - CIVIL/PATROL</b>						
G009477	DEFIBRILLATOR (2008)	201	CP	1,400		
G009752	NIGHT VISION EQUIPMENT (2009)	201	CP	6,000		
G009761	DEFIBRILLATOR (2009)	201	CP	1,400		
G009762	DEFIBRILLATOR (2009)	201	CP	1,400		
G009763	DEFIBRILLATOR (2009)	201	CP	1,400		
G009764	DEFIBRILLATOR (2009)	201	CP	1,400		
G009765	DEFIBRILLATOR (2009)	201	CP	1,400		
G010829	BALLISTIC SHEILD:ERT (2014)	201	CP	3,500		
G010917	COMPUTER:K HOLST (2014)	201	CP	1,000		
G010919	COMPUTER:BEV MATTSON (2014)	201	CP	1,000		
G010920	COMPUTER:Front Counter (2014)	201	CP	1,000		
G010951	COMPUTER:Collins V (2014)	201	CP	1,000		
G010952	COMPUTER:G BARRINGER (2014)	201	CP	1,000		
G010953	COMPUTER:PAUL GIELAU (2014)	201	CP	1,000		
G010957	MINI TOWER:POWERS (2014)	201	CP	1,000		
G010959	MINI TOWER:JJOHNSON (2014)	201	CP	1,000		
G010960	MINI TOWER:PTHOMPSON (2014)	201	CP	1,000		
G010962	MINI TOWER:Jay Kindseth (2014)	201	CP	1,000		
2019	EMERGENCY RADIO TOWER REPLACEMENT	201	CP			
G010963	Moble Data Toughbook:R TROOLIN (2014)	201	CP	5,000		
G010964	MDT:J STEHR (2014)	201	CP	5,000		
G010965	MDT:JKey (2014)	201	CP	5,000		
G010966	MDT:A MOSER (2014)	201	CP	5,000		
G010967	MDT:J JOHNSON (2014)	201	CP	5,000		
G010968	MDT:J LAWLER (2014)	201	CP	5,000		
G010969	MDT:B HOWARD (2014)	201	CP	5,000		
G010970	MDT:R ROBERTS (2014)	201	CP	5,000		
G010991	MDT:CKrause (2014)	201	CP	5,000		
G010992	MDT:SEAN CALLAHAN (2014)	201	CP	5,000		
G010993	MDT:TREVOR SULLIVAN (2014)	201	CP	5,000		
G010994	MDT:MErdman (2014)	201	CP	5,000		
G010995	MDT:J WINBERG (2014)	201	CP	5,000		
G010996	MDT:TRogers (2014)	201	CP	5,000		
G011006	MDT:TIM SULLIVAN (2014)	201	CP	5,000		
G011007	MDT:TWOLNER (2014)	201	CP	5,000		
G011008	MDT:SUNDBY (2014)	201	CP	5,000		
G011010	MDT:J GOHAM (2014)	201	CP	5,000		
G011071	MDT:M BOWRON (2014)	201	CP	5,000		
G011077	COMPUTER:KIM M (2015)	201	CP	1,000		

G011079	COMPUTER:RADIO ROOM (2015)	201	CP	1,000	
G011223	COMPUTER:Sheriff Transport (2015)	201	CP	1,700	
G100989	2008 UNMKD ESCAPE:THOMPSON #25 (2008)	201	CP	33,000	
G101168	TACTICAL VEST:ERT MEDIC (2014)	201	CP	3,000	
G101169	TACTICAL VEST:ERT MEDIC (2014)	201	CP	3,000	
2019-201-1	RECORDS ROOM REMODEL	201	CP	12,500	
2019-201-2	PATROL ROOM REMODEL	201	CP	20,000	
2019-201-3	MDT: BHANSON	201	CP	5,000	
2019-201-4	MDT: MCGUIRE	201	CP	5,000	
S100996	2008 DODGE CARAVAN:VOXLAND #1013 (2010)	201	CP	33,000	
SQ1221	2013 FORD INTERCEPT:R Troolin (2012)	201	CP	47,300	
SQ1327	07 CHRYSLER PACIFICA:G Barringer (2013)	201	CP	33,000	
SQ1423	14 FORD EXPLORER:J Lawler (2014)	201	CP	47,300	
SQ1424	14 INTERCEPT:T Riegelman (2014)	201	CP	47,300	
SQ1425	14 FORD EXPLORER:SUNDBY (2014)	201	CP	47,300	
2020-201-1	40 FLASHLIGHTS	201	CP		7,500
B101067	MOBILE RADIO:NATE TIMM (2012)	201	CP		4,200
B101069	MOBILE RADIO:CACHE 2 (2012)	201	CP		2,600
G002219	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G002220	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G008148	PORTABLE RADIO (2002)	201	CP		1,000
G008362	PORTABLE RADIO (2002)	201	CP		1,100
G008363	PORTABLE RADIO (2002)	201	CP		1,100
G008370	PORTABLE RADIO (2002)	201	CP		1,500
G008510	PORTABLE RADIO (2003)	201	CP		1,100
G008511	PORTABLE RADIO (2003)	201	CP		1,100
G008524	PORTABLE RADIO (2004)	201	CP		1,100
G008525	PORTABLE RADIO (2004)	201	CP		1,100
G008722	MOBILE RADIO (2004)	201	CP		2,200
G008723	MOBILE RADIO (2004)	201	CP		2,200
G009758	NIGHT VISION EQUIPMENT (2009)	201	CP		5,000
G009766	BODY BUNKER (2010)	201	CP		5,000
G009891	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009892	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009893	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009894	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009895	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009896	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009897	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009898	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009899	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009900	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009901	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009902	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009903	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009904	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009905	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009906	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009907	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009908	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009909	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009910	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009911	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009912	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009913	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009914	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009915	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009916	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009917	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009918	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009921	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009922	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009923	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009924	800MHZ PORTABLE RADIO (2008)	201	CP		2,400
G009931	800MHZ MOBILE RADIO (2008)	201	CP		3,300
G009932	800MHZ MOBILE RADIO (2008)	201	CP		3,300
G009933	800MHZ MOBILE RADIO (2008)	201	CP		3,300
G009934	800MHZ MOBILE RADIO (2008)	201	CP		3,300
G009935	800MHZ MOBILE RADIO (2008)	201	CP		3,300
G009936	800MHZ MOBILE RADIO (2008)	201	CP		3,300
G009937	800MHZ MOBILE RADIO (2008)	201	CP		3,300
G009940	800MHZ RADIO:INVSTG (2009)	201	CP		5,000
G009941	800MHZ MOBILE RADIO SQ20(2009)	201	CP		5,000
G010831	PORTABLE RADIO:INVESTIG (2012)	201	CP		2,800

G010832	MOBILE RADIO:SWAT TRUCK (2012)	201	CP		4,200	
G010833	MOBILE RADIO:CMND TRUCK (2012)	201	CP		4,200	
G010834	MOBILE RADIO:N TIMM (2012)	201	CP		6,000	
G010839	FORENSIC LAPTOP:TRIS M (2014)	201	CP		1,500	
G011084	MDT:JEFF SJOBLUM (2015)	201	CP		5,000	
G011085	MDT:MAKE AYERS (2015)	201	CP		5,000	
G011086	MDT:SCOTT POWERS (2015)	201	CP		5,000	
G011087	MDT:JOSH HANSON (2015)	201	CP		5,000	
G011088	MDT:JEFF WARREN (2015)	201	CP		5,000	
G011089	MDT:JASON N (2015)	201	CP		5,000	
G011090	MDT:MITCH G (2015)	201	CP		5,000	
G011137	BALLISTIC SHIELD:ERT (2015)	201	CP		3,500	
G011138	MDT:JAY KINDSETH (2015)	201	CP		5,000	
G011139	MDT:DAN BREUER (2015)	201	CP		5,000	
G011140	MDT:JOHN HARRIS (2015)	201	CP		5,000	
G011141	MDT:DAN ENGLUND (2015)	201	CP		5,000	
G011251	Laptop:Investigations (2016)	201	CP		1,460	
G011252	Computer:Troolin (2016)	201	CP		1,000	
G011254	Computer:Sutton-Brown (2016)	201	CP		1,087	
G100855	MOBILE RADIOS (8) (2004)	201	CP		26,600	
G101057	FLASHPORT KEYLOADER UPGD (2012)	201	CP		1,100	
G101066	PORTABLE RADIO UPGRADES (2012)	201	CP		11,000	
G101068	MOBILE RADIO:CACHE 1 (2012)	201	CP		2,600	
G101070	PORTABLE RADIO:CACHE 3 (2012)	201	CP		2,100	
G101071	PORTABLE RADIO:CACHE 4 (2012)	201	CP		2,100	
G101072	PORTABLE RADIO:CACHE 5 (2012)	201	CP		2,100	
G101073	PORTABLE RADIO:CACHE 6 (2012)	201	CP		2,100	
G101074	PORTABLE RADIO:CACHE 7 (2012)	201	CP		2,100	
G101075	PORTABLE RADIO:CACHE 8 (2012)	201	CP		2,100	
G101076	PORTABLE RADIO:CACHE 9 (2012)	201	CP		2,100	
G101077	PORTABLE RADIO:CACHE 10 (2012)	201	CP		2,100	
G101078	PORTABLE RADIO:CACHE 11 (2012)	201	CP		2,100	
G101079	PORTABLE RADIO:CACHE 12 (2012)	201	CP		2,100	
G101080	6 UNIT CHARGER (2012)	201	CP		700	
G101081	PORTABLE RADIO:JOSH S (2012)	201	CP		6,000	
G101082	CONSOLETT: XCEL PLANT (2012)	201	CP		5,600	
G101083	CONSOLETT: PIERCE CO (2012)	201	CP		6,500	
G101084	CONSOLETT: PIERCE CO (2012)	201	CP		6,500	
G101085	PORTABLE RADIO:NATE T (2012)	201	CP		7,000	
G101089	PORTABLE RADIO:PAT T (2012)	201	CP		2,100	
G101090	PORTABLE RADIO:GLENN B (2012)	201	CP		2,100	
G101091	PORTABLE RADIO:PAUL G (2012)	201	CP		2,100	
G101092	PORTABLE RADIO:BRYAN R (2012)	201	CP		2,100	
G101093	PORTABLE RADIOS:GCPW (2012)	201	CP		12,100	
G101215	Cellebrite: UFED System Software (2016)	201	CP		9,000	
SQ0923	09 UNMRK RAM PICK UP:REICH #923 (2009)	201	CP		34,000	
SQ1323	2013 FORD INTERCEPT:C Krause (2013)	201	CP		48,300	
SQ1421	14 FORD EXPLORER:JKey (2014)	201	CP		48,300	
SQ1521	2015 FORD EXPLORER:Erdman (2015)	201	CP		48,300	
SQ1522	2015 FORD EXPLORER:D ENGLUND (2015)	201	CP		48,300	
SQ1523	2015 FORD EXPLORER:B HOWARD (2015)	201	CP		48,300	
G008519	THROW PHONE (2004)	201	CP			30,000
G009198	TRAINING DUMMY (2006)	201	CP			6,000
G009759	NIGHT VISION EQUIPMENT (2009)	201	CP			5,000
2021-201-1	Handheld Lidar Radar	201	CP			2,700
G011247	GUN PARTS WASHER (2015)	201	CP			2,700
G011253	Mobilvision Server/PC/CD Burner (2016)	201	CP			28,000
G011256	Computer:Breich (2017)	201	CP			850
G011257	Computer:KJohnson (2017)	201	CP			850
G011264	Pole Camera (2016)	201	CP			4,000
G011275	Computer:BHoward (2017)	201	CP			850
G011276	Computer:JHanson (2017)	201	CP			850

G011277	Computer:Jill Weber (2017)	201	CP			850
G011278	Computer:Scott McNurlin (2017)	201	CP			850
G011285	Computer:Jon Huneke (2017)	201	CP			850
G011286	Computer:Bailliffs (2017)	201	CP			850
G011284	Computer:EShequen (2017)	201	CP			850
G011291	Forensic Computer:TMattews (2017)	201	CP			10,500
G101216	Tactical Vest: Bowron (2016)	201	CP			3,000
G101217	Tactical Vest: Howard (2016)	201	CP			3,000
G101218	Tactical Vest:Moser (2016)	201	CP			3,000
G101219	Tactical Vest: Sjoblom (2016)	201	CP			3,000
G101220	Tactical Vest: Roberts (2016)	201	CP			3,000
G101221	Tactical Vest: Hanson (2016)	201	CP			3,000
G11271	Drone (2016)	201	CP			1,200
G11272	Ipad for Drone (2016)	201	CP			700
SQ1224	2013 FORD INTERCEPT:J Stehr (2012)	201	CP			49,300
SQ1422	14 FORD EXPLORER:J Johnson (2014)	201	CP			49,300
SQ1426	14 FORD EXPLORER:WARREN (2014)	201	CP			40,000
SQ1525	2015 FORD EXPLORER:J KINDSETH (2015)	201	CP			40,000
SQ1621	2016 Ford Explorer: J Harris (2016)	201	CP			49,300
SQ1623	2016 K9 Ford Explorer: M Bowron (2016)	201	CP			51,600
	TOTAL SHERIFF - CIVIL/PATROL			463,300	632,847	395,950
<b>SHERIFF - SEASONAL</b>						
G009742	2009 POLARIS SNOWMOBILE (2008)	205	CP	12,000		
G100981	10 NO WAKE BUOYS (2008)	205	CP	6,000		
2019-205-1	TWIN EVENRUDE 150HP ENGINES	205	CP	18,000		
G009012	MOBILE RADIO (2005)	205	CP		2,100	
G009474	HANDHELD LIDAR RADAR (2008)	205	CP		3,200	
G009771	EVINRUDE OUTBOARD ENGINE(2010)	205	CP		4,500	
G009774	ALUMACRAFT PATROL BOAT (2010)	205	CP		30,000	
G009775	YACHT CLUB BOAT TRAILER (2010)	205	CP		3,000	
SQ1027	2010 DODGE RAM:POWERS #1027	205	CP		63,409	
G009990	DIGITAL VIDEO RECORDER (2009)	205	CP			5,800
G010487	POLARIS RANGER CREW CAB (2012)	205	CP			12,000
G011281	Toughtpad:WP Boat (2017)	205	CP			2,800
G101024	EVERGLADES BOAT/250HP MOTORS (2009)	205	CP			95,000
G101026	EVERGLADES BOAT TRAILER (2009)	205	CP			5,500
	TOTAL SHERIFF - SEASONAL			36,000	106,209	121,100
<b>SHERIFF - ADULT DETENTION CENTER</b>						
G008709	DISHWASHER,CONVEYOR (2003)	207	CP	24,500		
G008874	RESTRAINT CHAIR-INTAKE (2006)	207	CP	1,700		
G010830	IPAD:INTAKE (2014)	207	CP	600		
G011078	COMPUTER:F UNIT (2015)	207	CP	900		
G011080	COMPUTER:JAIL SGTS (2015)	207	CP	900		
G011081	COMPUTER:E UNIT (2015)	207	CP	900		
G011082	COMPUTER:ADC SPEC MGMT (2015)	207	CP	900		
G011083	COMPUTER:ADC NURSES (2015)	207	CP	900		
G011221	Computer:Intake 4 (2015)	207	CP	1,000		
2020-207-1	(7) VHF PORTABLE RADIOS	207	CP		7,700	
G008041	VHF PORTABLE RADIO :Nurse 1 (2000)	207	CP		1,100	
G008042	VHF PORTABLE RADIO:KITCHEN 1 (2000)	207	CP		1,100	
G008043	VHF PORTABLE RADIO:Spare 6 (2000)	207	CP		1,100	
G008046	VHF PORTABLE RADIO:E Unit (1999)	207	CP		1,100	
G008048	VHF PORTABLE RADIO:Court 2 (1999)	207	CP		1,100	
G008049	VHF PORTABLE RADIO:Court 3 (1999)	207	CP		1,100	
G008050	VHF PORTABLE RADIO:A Unit 1 (1999)	207	CP		1,100	
G008053	VHF PORTABLE RADIO:F Unit (1999)	207	CP		1,100	
G008054	VHF PORTABLE RADIO:Court 1 (1999)	207	CP		1,100	
G008055	VHF PORTABLE RADIO:A Unit 2 (1999)	207	CP		1,100	
G008057	VHF PORTABLE RADIO:ShftCom (1999)	207	CP		1,100	
G008059	VHF PORTABLE RADIO:Intake (1999)	207	CP		1,100	
G008068	VHF PORTABLE RADIO:Intake 2-D (2003)	207	CP		1,100	
G008069	VHF PORTABLE RADIO:Court 4 (2003)	207	CP		1,100	
G008070	VHF PORTABLE RADIO:Rover 2 (2003)	207	CP		1,100	



G008682	FREEZER COMPRESSOR/COIL (2003)	207	CP		2,600		
G008701	REACH-IN REFRIGERATOR (2003)	207	CP		3,000		
G009421	VHF PORTABLE RADIO:Trn/Comp (2007)	207	CP		1,100		
G009422	VHF PORTABLE RADIO:CPTN (2007)	207	CP		1,100		
G009834	DEFIBRILLATOR:SGTS (2008)	207	CP		2,300		
G011225	Computer:Visitation Room (2016)	207	CP		1,000		
G011226	Computer:Muster Room (2016)	207	CP		1,000		
G011227	Computer:Mark Agre (2016)	207	CP		1,000		
G011228	Computer:Janet Adams (2016)	207	CP		1,000		
G008702	HOT FOOD WELL UNIT (2003)	207	CP				1,200
G011258	Computer:Intake #3 (2017)	207	CP				850
G011259	Computer:Crt Holding (2017)	207	CP				850
G011260	Computer:JHeiden (2017)	207	CP				850
G011279	Computer:SHayunga (2017)	207	CP				850
G011280	Computer:BColeman (2017)	207	CP				850
G011282	Computer:Intake #2 (2017)	207	CP				850
G011283	Computer:Intake #1 (2017)	207	CP				850
	TOTAL SHERIFF- ADULT DETENTION CENTER				32,300	38,300	7,150
<b>SHERIFF - DISPATCH</b>							
	TOTAL SHERIFF - DISPATCH				-	-	-
<b>SHERIFF - EMERGENCY SERVICES</b>							
	TOTAL SHERIFF - EMERGENCY SERVICES				-	-	-
<b>SURVEYOR/GIS</b>							
G010571	Desktop computer:TINA (2011)	103	CP		1,000		
G010801	PLOTTER/SCANNER:Survey/GIS (2012)	103	CP		9,000		
G011105	Desktop tower: Leanne K (2015)	103	CP		1,500		
G011104	Laptop BU: Bryan (2015)	103	CP		1,445		
G011207	Desktop tower: Lisa Hanni (2015)	103	CP		1,450		
2015-103-1	MAGNETIC LOCATOR	103	CP			700	
2015-103-4	MAGNETIC LOCATOR	103	CP			700	
G008383	EXPRESSION SCANNER (2001)	103	CP		2,000		
G008897	INFOCUS PROJECTOR (2005)	103	CP		2,000		
G011418	Desktop tower:Laumeyer (2016)	103	CP		1,450		
G011419	Desktop tower:Lempke (2016)	103	CP		1,450		
G011420	Laptop:Lhanni (2016)	103	CP			1,400	
G011441	Desktop computer:Sue P (2016)	103	CP		900		
2020	2017 Chevy K1500 (unit 1741) Dale	127	CP			32,000	
G011508	Dell Laptop:LKnott (2017)	103	CP				1,400
G1342	2014 FORD F250:JEFF E (2013) 23,040	103	CP				30,000
G1343	2014 JEEP: LISA HANNI (2013) 33,421	103	CP				30,000
	TOTAL SURVEYOR/GIS				14,395	42,600	61,400
<b>VETERANS SERVICE</b>							
G009363	DESK:ROBBY (2007)	121	CP				3,000
G009364	DESK:HEIDI (2007)	121	CP				3,000
	TOTAL VETERANS SERVICE				-	-	6,000
<b>WASTE MANAGEMENT</b>							
0005	2000 CHEVY 3/4 TON 4WD 91,135	398	CP		42,000		
2019	FIBER BOX (2 x \$9,000)	398	CP		18,000		
	TOTAL WASTE MANAGEMENT				60,000	-	-
<b>TOTAL CAPITAL PLAN BUDGET</b>					<b>2,623,535</b>	<b>3,077,603</b>	<b>1,614,575</b>
<b>GRAND TOTAL 2019-2021</b>							<b>7,315,713</b>
<b>TOTAL CAPITAL PLAN BUDGET BY YEAR</b>					<b>2,623,535</b>	<b>3,077,603</b>	<b>1,614,575</b>
<b>CP ITEMS FUNDED WITH BOND ISSUANCE</b>					<b>(570,000)</b>	<b>(552,000)</b>	<b>(87,000)</b>
<b>TRANSFER SHERIFF FORFEITURE/CONTINGENCY</b>					<b>(8,500)</b>		
<b>TOTAL CAPITAL PLAN LEVY</b>					<b>2,045,035</b>	<b>2,525,603</b>	<b>1,527,575</b>
<b>BOND ISSUANCE</b>							
<b>BOND ISSUANCE FROM CAPITAL PLAN (2019 - 2021)</b>					<b>1,209,000</b>		
<b>BOND ISSUANCE FROM LANDFILL WASTE ASSURANCE</b>					<b>2,600,000</b>		
<b>LANDFILL CLOSURE COST ESTIMATE</b>					<b>200,000</b>		
<b>TOTAL BOND ISSUANCE IN 2019</b>					<b>4,009,000</b>		