



GOODHUE COUNTY BUDGET COMMITTEE
MINUTES
Administration Conference Room
June 11, 2019
9:00 a.m.

Staff Present: Commissioner Brad Anderson, Commissioner Paul Drotos, County Administrator Scott Arneson, Brian Anderson, and Andrea Benck.

2020 Outside Agency Funding Request. Outside Agencies were present and made their 2020-2021 funding requests to the committee.

The county currently has a contract in place with SELCO which calls for an increase each year based on the increase in Consumer Price Index (CPI). For 2020 the allocation to SELCO is \$516,429.

The Budget Committee recommended the following 2020-2021 funding allocations:

| Description | 2018 Approved | 2019 Approved | 2020 Requested | 2020 Recommended | 2021 Requested | 2021 Recommended | 2020 Inc/(dec) over 2019 |
|--------------------------------------|-------------------|-------------------|-------------------|---------------------|-------------------|---------------------|--------------------------------|
| Cannon Valley Trail | \$ 137,680 | \$ 138,434 | \$ 139,587 | \$ 139,587 | \$ 140,379 | \$ 140,379 | \$ 1,153 |
| Goodhue County History Center | \$ 107,000 | \$ 117,000 | \$ 127,000 | \$ 122,000 | \$ 127,000 | \$ 127,000 | \$ 5,000 |
| Soil and Water Conservation District | \$ 370,000 | \$ 390,000 | \$ 400,000 | \$ 400,000 | \$ 410,000 | \$ 410,000 | \$ 10,000 |
| Goodhue County Fair | \$ 25,000 | \$ 25,000 | \$ 30,000 | \$ 30,000 | \$ 32,500 | \$ 32,500 | \$ 5,000 |
| Cannon Valley Fair | \$ 5,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ - |
| Goodhue County Humane Society | \$ 19,000 | \$ 19,000 | \$ 19,000 | \$ 19,000 | \$ 21,000 | \$ 21,000 | \$ - |
| South Eastern EMS | | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ - |
| SEMCAC | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ - |
| Kenyon Historical Society | | | | | | | \$ - |
| Hope Coalition | \$ - | | \$ 5,000 | \$ 2,500 | \$ 5,000 | \$ 5,000 | \$ 2,500 |
| EDA Outside Agencies: | | | | | | | |
| Southern Minnesota Tourism | \$ 1,000 | \$ 2,309 | \$ 2,309 | \$ 2,309 | \$ 2,309 | \$ 2,309 | \$ - |
| Initiative Fund | \$ 2,000 | \$ 2,000 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 500 |
| Baldy Ski Jump | \$ 5,000 | \$ - | | | | | \$ - |
| Red Wing Ignite | \$ 5,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ - |
| Total | \$ 681,680 | \$ 723,743 | \$ 755,396 | \$ 747,896 | \$ 770,688 | \$ 770,688 | \$ 24,153 |
| SELCO | \$ 491,210 | \$ 502,999 | \$ 516,429 | \$ 516,429 | | | \$ 13,430 |
| SEMMCHRA | \$ 376,100 | \$ 401,690 | \$ 395,580 | \$ 395,580 | \$ 395,580 | \$ 395,580 | \$ (6,110) |