



GOODHUE COUNTY MINNESOTA

TO EFFECTIVELY PROMOTE THE SAFETY, HEALTH, AND WELL-BEING OF OUR RESIDENTS

COMMITTEE OF THE WHOLE AGENDA
COUNTY BOARD ROOM
GOVERNMENT CENTER
RED WING, MN

JUNE 18, 2019
8:00 A.M.

1. 2020-2024 Proposed Capital Plan

Documents:

[2020-2024 Proposed Capital Plan.pdf](#)

2. Cannon Valley Trail Capital Budget Grant.

Documents:

[CV Trail Capital Grant.pdf](#)



Brian J. Anderson

Finance Director

Goodhue County Finance & Taxpayer Services

Brian.Anderson@co.goodhue.mn.us

509 W. Fifth St

Red Wing, MN 55066

Phone (651) 385-3043

TO: County Board
FROM: Brian J. Anderson, Finance Director
DATE: June 18th, 2019
SUBJECT: 2020-2024 Proposed Capital Plan

BACKGROUND

One objective of the County Board for the 2020 Budget discussion was to have staff prepare a 2020-2024 Capital Plan with a relatively smooth levy rate that would reduce the sharp peaks and valleys and stabilize the tax impact that it would have on homeowners and businesses year after year. Therefore, after much work with the department directors, staff has prepared a 2020-2024 Proposed Capital Plan that is relatively stable and ready to Board's input.

DISCUSSION

2020-2024 Proposed Capital Plan Assumptions

1. The overall Capital Plan goes out to year 2045. The 2020-2045 Proposed Capital Plan compiles ten years' worth of data but we are asking the Board to only approve a five-year plan as per policy.
2. The annual inflation is at 1.85% for most items.
 - CIP was 2.34% in 2018 and 2.70% less food and energy.
 - CIP averaged 1.56% over the past 7 years.
3. The annual inflation is at 3.25% for squads and light trucks, not tandems.
 - CIP for % change for new vehicles since March '18 is 6.8%; however, we purchase off the State Contract.
 - Recent article stated, "GM delivered more than 665,000 vehicles in the U.S with the highest average prices for any first quarter in its history. Sales for the Chevrolet Silverado and GMC Sierra light-duty trucks rose 20% year from a year ago, priced nearly \$5,800 higher than models they replaced."

GOODHUE COUNTY BOARD OF COMMISSIONERS

RONALD ALLEN
1st District
1713 Siewert Street
Red Wing, MN 55066

BRAD ANDERSON
2nd District
10679 375TH St. Way
Cannon Falls, MN 55009

BARNEY NESSETH
3rd District
41595 County 8 Blvd
Zumbrota, MN 55992

JASON MAJERUS
4th District
39111 County 2 Blvd.
Goodhue, MN 55027

PAUL DROTOS
5th District
1825 Twin Bluff Rd
Red Wing, MN 55066

4. The County's facilities maintenance needs have been considered in detail including their roof, HVAC, elevators, carpet, siding, parking lot, power backup, etc.
5. Squads are on a 4-year replacement and evenly spread out.
6. Computers are on a 4-year replacement.
7. Most light trucks are on a 10-year replacement.
8. Sheriff's radios, tazers, and vests are spread out over four years within their respective warranty/expiration date.
9. The big pieces of equipment such as tandems, graders, loaders, etc. are evenly spread out within the Public Works budget.
10. Capital Plan Budget for 2019 = \$2.819
 - The new proposed average is now \$2.512m over the next five years.

Items that need to be addressed:

11. Waiting to receive radio tower component amounts.
12. The Wanamingo Landfill closure, estimated to cost \$600,000, is addressed by issuing debt at the time the landfill needs to be closed, which is unknown at this time.
13. Is the Board interested in building up the Capital Reserve Balance for future projects?

RECOMMENDATION

Please find attached a copy of the PowerPoint presentation that contains graphs illustrating the 2020-2024 Proposed Capital Plan with possible debt issuance and a copy of the items in the Capital Plan. At this time, staff is interested in receiving the Board's input with direction on how to proceed.

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Goodhue County

2020-2024 PROPOSED CAPITAL PLAN DISCUSSION MEETING

June 18, 2019

To Effectively Promote the Safety, Health, and Well-Being of Our Residents



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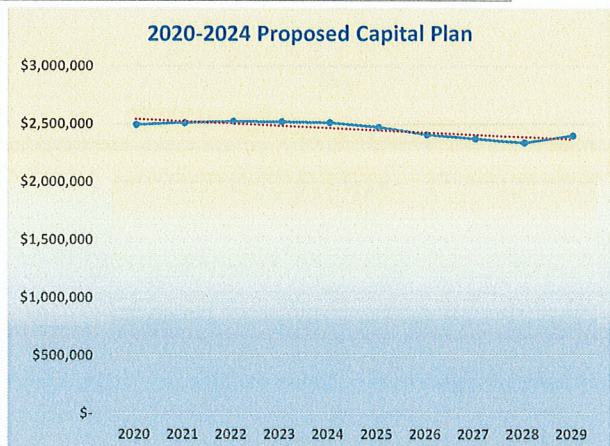
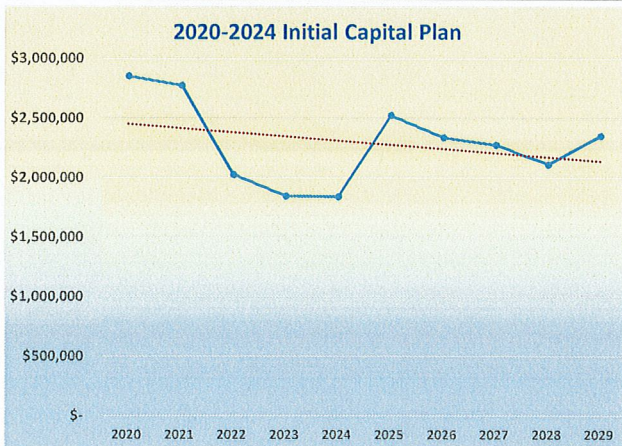
2020-2024 Capital Plan Assumptions

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10. Capital Plan Budget for 2019 = \$2.819,
 - o Proposed 2020 est. \$3.011m & 2021 est. \$1.427m,
 - o New proposed average is now \$2.512m over the next five years.

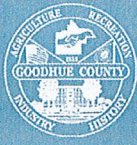
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2020-2024 Proposed Capital Plan



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Capital Expenditures by Category

Capital Expenditures by Category	2020	2021	2022	2023	2024
Land	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings	694,988	219,983	536,772	269,179	411,861
Vehicles	995,300	1,169,017	1,278,152	1,010,633	972,508
Contractors Equipment	222,174	59,684	158,819	466,473	561,713
Miscellaneous Personal	275,338	317,092	244,209	454,636	49,500
Electronics	808,317	857,923	491,898	413,542	768,936
Total Capital Expenditures	\$ 2,996,117	\$ 2,623,699	\$ 2,709,849	\$ 2,614,463	\$ 2,764,518

Building 2020:

- \$225,000 Justice Center Roof
- \$150,000 every year for four years for PW parking lot maintenance

Information Technology 2020:

- \$225,000 SAN Project – Data Storage

Sheriff 2020:

- \$940,000 Mobile and Portable Radios get phased in over the next four years.
- \$150,000 Sheriff's Building Power Supply Backup

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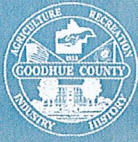
Capital Expenditures by Funding Source

Capital Expenditures by Funding Source	2020	2021	2022	2023	2024
Total Capital Expenditures	\$ 2,996,117	\$ 2,623,699	\$ 2,709,849	\$ 2,614,463	\$ 2,764,518
State / Federal Grants	32,700	42,769	32,115	51,136	104,164
Reserved Fund Balance - Dedicated	83,500	65,693	154,564	44,057	148,499
Bond Issuance	375,000	-	-	-	-
Total Capital Levy	\$ 2,494,365	\$ 2,512,945	\$ 2,521,707	\$ 2,519,269	\$ 2,511,261

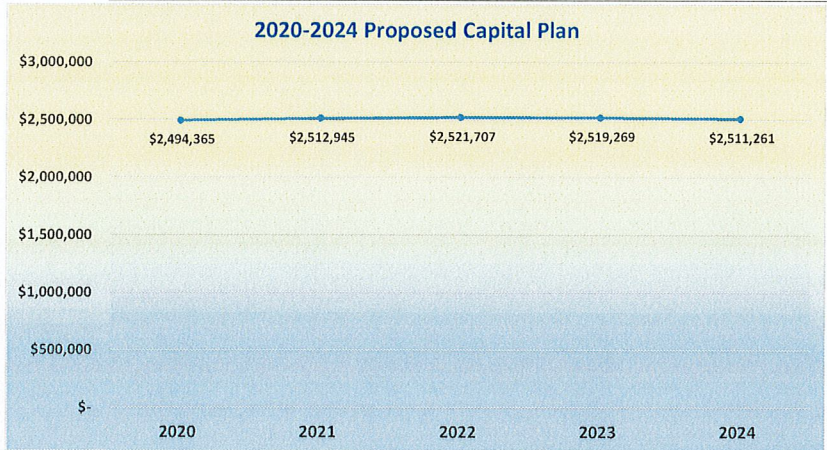
Funding Sources:

- Much of the State and Federal Grants come from Sheriff's Dispatch and Emergency along with some from HHS.
- Reserved Fund Balance is out of Recorder and Land Surveyor's Office.
- Bond Issuance goes to pay for \$150,000 Gov. Center Board Room Technology Upgrade and the \$225,000 Justice Center Roof.

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2020-2024 Proposed Capital Plan

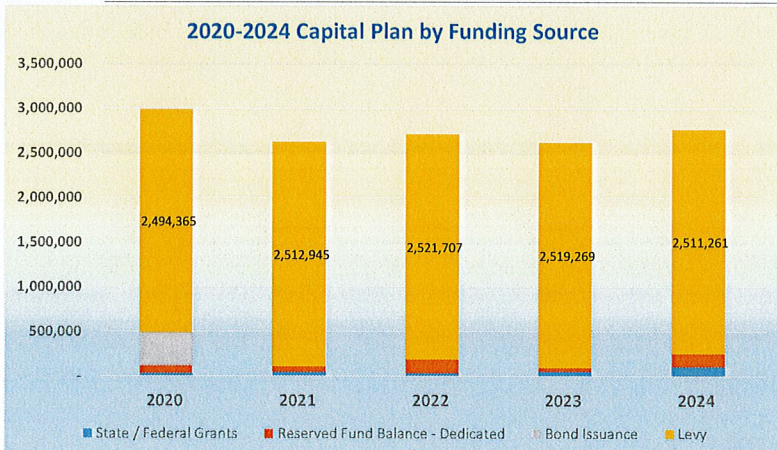


- The amount for 2020 Capital Projects is \$2.49m.
- 2020 Capital Projects amount is \$325,000 less than the 2019 amount and \$517,000 less than last years proposed 2020 Capital Plan.
- The average for the five year Capital Plan is \$2.512m with the greatest difference between any two years being \$18,540.

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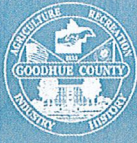


Capital Plan by Funding Source

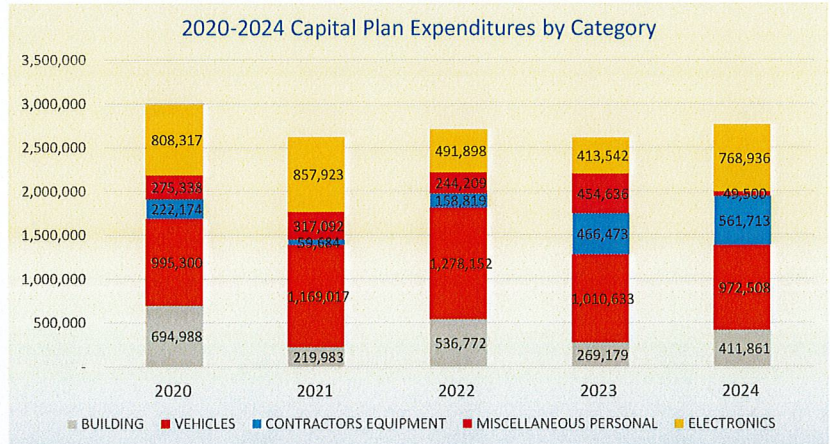


Capital Expenditures by Funding Source	2020
Total Capital Expenditures	\$ 2,996,117
State / Federal Grants	32,700
Reserved Fund Balance - Dedicated	83,500
Bond Issuance	375,000
Total Capital Levy	\$ 2,494,365

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Capital Plan Expenditures by Category

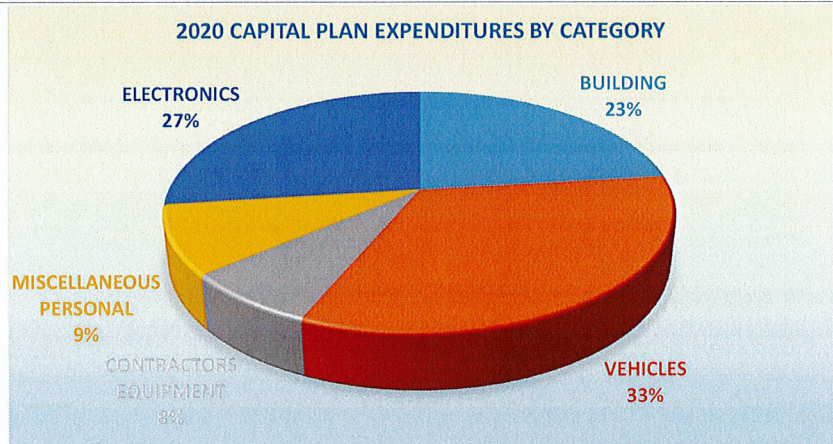


Capital Expenditures by Category	2020
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Buildings	694,988
Vehicles	995,300
Contractors Equipment	222,174
Miscellaneous Personal	275,338
Electronics	808,317
Total Capital Expenditures	\$ 2,996,117

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2020 Capital Plan Expenditures



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Capital Plan Discussion Items

1. Radio Tower components have not been entered but County is setting aside \$15,000 per year to help address replacement items.
2. Capital plan has \$375,000 in bonds for 2020 (Justice Center Roof & Center Board Room Technology Upgrade)
3. The Wanamingo Landfill Closure is addressed in the current Capital Plan by issuing debt being the item is \$600,000 and the closing date is unknown.
4. Is the County interested in building up reserves for future projects, such as the Wanamingo Landfill Closure, and emergency items?

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GOODHUE COUNTY

2020-2024 PROPOSED CAPITAL PLAN

YEAR PURCHASED	ADMINISTRATION	DEPT.	REPL. FUND	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
2016	CONFERENCE ROOM TABLE	031	CP	10,000	-	-	-	-
2015	CONFERENCE PHONE	031	CP	552	-	-	-	594
2017	LAPTOP:ADMIN CONF	031	CP	-	1,375	-	-	-
2017	COMPUTER:MINUTES	031	CP	-	917	-	-	-
2018	DELL COMPUTER-ADMIN TREADMILL	031	CP	-	-	1,463	-	-
2019	LAPTOP:S THUMAN	031	CP	-	-	-	1,479	-
2019	LAPTOP:SCOTT ARNESON	031	CP	-	-	-	1,479	-
2019	LAPTOP:ANDREA	031	CP	-	-	-	1,479	-
2017	PROJECTOR:ADMIN CONF	031	CP	-	-	-	-	898
2017	PROJECTOR:105 CONFERENCE ROOM	031	CP	-	-	-	-	898
TOTAL				10,552	2,292	1,463	6,234	594

YEAR PURCHASED	ATTORNEY	DEPT.	REPL. FUND	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
2020	DESKTOP SCANNERS	091	CP	7,000	-	-	-	-
2020	PRINTER: ANRIE	091	CP	1,400	-	-	-	-
2020	COMPUTERS: NEW OFFICES	091	CP	5,100	-	-	-	5,488
2020	3 DESK/WORKSTATIONS	091	CP	9,000	-	-	-	-
2020	3 CHAIRS	091	CP	2,400	-	-	-	-
2020	6 BOOKCASES	091	CP	3,600	-	-	-	-
2020	3 FILE CABINETS	091	CP	1,500	-	-	-	-
2020	3 STAND-UP COMPUTER DESKS	091	CP	1,500	-	-	-	-
2020	6 SIDE CHAIRS	091	CP	1,050	-	-	-	-
2016	REFURBISHED TABLET	091	CP	1,300	-	-	-	1,399
2013	DIGITAL COLOR COPIER	091	CP	12,000	-	-	-	-
2017	SURFACE PRO: STEPHEN O	091	CP	-	1,660	-	-	-
2017	SURFACE PRO: ERIN K	091	CP	-	1,660	-	-	-
2017	SURFACE PRO: CHRIS S	091	CP	-	1,660	-	-	-
2017	SURFACE PRO:LIZ B	091	CP	-	1,660	-	-	-
2017	SURFACE PRO: DAVID G	091	CP	-	1,660	-	-	-
2017	SURFACE PRO: ANGELA S	091	CP	-	1,489	-	-	-
2017	SURFACE PRO 4:SBETCHER	091	CP	-	1,803	-	-	-
2017	SURFACE PRO 4:CLEE	091	CP	-	1,803	-	-	-
2011	DELL LAPTOP: LIBRARY	091	CP	-	1,731	-	-	-
2015	LAPTOP : NICOLE	091	CP	-	1,467	-	-	-
2016	9 SURFACE 3 TABLETS:COURTS	091	CP	-	8,148	-	-	-
2018	PRINTER:DEB	091	CP	-	1,426	-	-	-
2018	CD PRINTER	091	CP	-	917	-	-	-
2001	MCAPS COMPUTER SYSTEM	091	CP	-	13,238	-	-	-
2002	EPSON PROJECTOR	091	CP	-	-	3,976	-	-
2019	COMPUTER:AMY CARDA	091	CP	-	-	-	951	-
2019	COMPUTER:DEB O	091	CP	-	-	-	951	-
2019	COMPUTER:LAURA F	091	CP	-	-	-	951	-
2019	COMPUTER:DEB DEDEN	091	CP	-	-	-	951	-
2019	COMPUTER:JULIE K	091	CP	-	-	-	951	-
2019	COMPUTER:KATHY H	091	CP	-	-	-	951	-
2019	LAPTOP:BILL C	091	CP	-	-	-	1,543	-
2007	DELL LAPTOP: SFO OFFICE	091	CP	-	-	-	1,504	-
2015	LAPTOP:ATTY CONF RM	091	CP	-	-	-	1,365	-
2017	DIGITAL KONICA PRINTER: ATTORNEY	091	CP	-	-	-	6,706	-
2006	LASERFICHE LICENSES	091	CP	-	-	-	-	1,205
TOTAL				45,850	40,322	3,976	16,822	8,092

YEAR PURCHASED	COUNTY BOARD	DEPT.	REPL. FUND	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
2017	LAPTOP:PRESENTER	005	CP	-	1,375	-	-	-
2014	NEC VIDEO PROJECTOR	005	CP	-	-	-	1,057	-
1983	DESK-COMMISSIONERS	005	CP	-	-	-	-	-
2006	AUDIO/VIDEO EQUIPMENT	005	CP	-	-	-	-	5,520
2008	PORTABLE PA SYSTEM	005	CP	-	-	-	-	1,937
TOTAL				-	1,375	-	1,057	7,457

YEAR PURCHASED	COURTS	DEPT.	REPL. FUND	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
2016	(40) WAITING AREA CHAIRS	011	CP	10,000	-	-	-	-
2016	(70) JURY ASSEMBLY CHAIRS	011	CP	17,500	-	-	-	-
2008	CANON COPIER	011	CP	4,476	-	-	-	-
2012	COMPUTER:MARK	025	CP	663	-	-	-	713
2016	(36) JURY COURTROOM CHAIRS	011	CP	-	18,333	-	-	-
2001	CANNON FAX MACHINE	025	CP	-	891	-	-	-
	TOTAL			32,639	19,224	-	-	713
YEAR PURCHASED	COURT SERVICES	DEPT.	REPL. FUND	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
2016	MICROSOFT SURFACE PRO 4	255	CP	1,770	-	-	-	1,905
2016	MICROSOFT SURFACE PRO 4	255	CP	1,770	-	-	-	1,905
2008	HP PRINTER:FILE RM	255	CP	1,564	-	-	-	1,683
2017	TABLET:RHONDA V	255	CP	-	1,803	-	-	-
2017	TABLET:KRISTIN D	255	CP	-	1,803	-	-	-
2017	TABLET:JANET	255	CP	-	1,803	-	-	-
2017	TABLET:JOANNE P	255	CP	-	1,803	-	-	-
2017	TABLET:EMILY O	255	CP	-	1,803	-	-	-
2017	TABLET:MARK J	255	CP	-	1,803	-	-	-
2017	TABLET:DAN K	255	CP	-	1,803	-	-	-
2017	TABLET:PAT E	255	CP	-	1,803	-	-	-
2017	TABLET:ARIC W	255	CP	-	1,803	-	-	-
1999	HP TN PRINTER:KRISTIN	255	CP	-	1,653	-	-	-
1999	LASERJET PRINTER:JEAN	255	CP	-	995	-	-	-
2016	9 MICROSOFT SURFACE PRO TABLETS	255	CP	-	11,962	-	-	-
2013	LAPTOP:COURT SVCS	255	CP	-	1,436	-	-	-
1992	WORKSTATION-DAN RM 146	255	CP	-	-	1,045	-	-
1992	WORKSTATION-VAC RM 134	255	CP	-	-	1,045	-	-
1992	WORKSTATION-PAT RM 128	255	CP	-	-	1,045	-	-
1992	WORKSTATION-ANDREA RM 131	255	CP	-	-	1,045	-	-
1992	WORKSTATION:ARIC RM 130	255	CP	-	-	1,045	-	-
1992	WORKSTATION-RHONDA RM 132	255	CP	-	-	1,045	-	-
1992	WORKSTATION:EMILY RM 148	255	CP	-	-	1,045	-	-
1992	WORKSTATION-TAMRA RM 136	255	CP	-	-	1,045	-	-
2006	GATEWAY COMPUTER:CONF RM	255	CP	-	-	745	-	-
2007	LASERJET PRINTER:BRANDY	255	CP	-	-	-	433	-
2007	LASERJET PRINTER:SUE	255	CP	-	-	-	433	-
2007	EPSON 1705C PROJECTOR	255	CP	-	-	-	1,195	-
2015	COMPUTER:EXTRA	255	CP	-	-	-	1,057	-
1989	TRACKING SYS UPDATE SFTWR	255	CP	-	-	-	3,698	-
	TOTAL			5,104	32,271	9,102	6,816	5,492
YEAR PURCHASED	FACILITY MAINTENANCE	DEPT.	REPL. FUND	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
2017	30" COMMERCIAL MOWER	111	CP	1,600	-	-	-	-
2017	21" COMMERCIAL MOWER	111	CP	1,300	-	-	-	-
2020	BOBCAT	111	CP	35,000	-	-	-	-
2003	2003 FORD 3/4 TON F250 PICKUP	111	CP	35,000	-	-	-	-
2000	GENIE LIFT	111	CP	4,474	-	-	-	-
2014	TORO MOWER	111	CP	1,700	-	-	-	-
2014	TORO MOWER	111	CP	1,100	-	-	-	-
2017	COMPUTER:RICK S	111	CP	-	1,426	-	-	-
2015	LAWN MOWER: STS	111	CP	-	1,324	-	-	-
2015	LAWN MOWER: STS	111	CP	-	1,324	-	-	-
2013	2007 ZENN ELECTRIC CAR	111	CP	-	-	6,236	-	-
2018	21" LAWN MOWER:STS	111	CP	-	-	1,245	-	-
2018	30" LAWN MOWER:STS	111	CP	-	-	1,660	-	-
2015	60" ROTARY BROOM	111	CP	-	-	5,187	-	-
2014	LAPTOP:JLASKA	111	CP	-	-	1,217	-	-
2014	COMPUTER:KELLY	111	CP	-	-	874	-	-
2012	LAPTOP:BRIAN F	111	CP	-	-	1,556	-	-
2011	COMPUTER:MARY ROSE	111	CP	-	-	-	811	-
2011	DELL COMPUTER:BRIAN F	111	CP	-	-	-	1,145	-
2011	LAPTOP:PAT F	111	CP	-	-	-	1,652	-
2004	UPS SYSTEM	111	CP	-	-	-	-	20,520
2004	UPS SYSTEM	111	CP	-	-	-	-	23,364
2004	20KVA UPS	111	CP	-	-	-	-	33,068
2008	CARPET EXTRACTOR	111	CP	-	-	-	-	2,152
2008	CARPET EXTRACTOR	111	CP	-	-	-	-	2,152
2008	CARPET EXTRACTOR	111	CP	-	-	-	-	2,152
2014	FLOOR SCRUBBER	111	CP	-	-	-	-	12,913
				-	-	-	-	-

1932	GOVERNMENT CENTER		CP	-	-	-	-	-
2020	GOV CENTER BOARD RM TECHNOLOGY UPD	111	BONDS	150,000	-	-	-	-
2017	UPS BATTERIES:GOV, LEC, JUS	111	CP	-	10,185	-	-	-
2007	A/C PROJECT GS	111	CP	-	-	52,085	-	-
				-	-	-	-	-
2000	JUSTICE CENTER		CP	-	-	-	-	-
2020	ROOF FUNDING-JUS	111	BONDS	225,000	-	-	-	-
				-	-	-	-	-
2000	SHERIFF'S BUILDING		CP	-	-	-	-	-
2020	BUILDING AUTOMATION LEC/JUS	111	CP	150,000	-	-	-	-
2016	UNIVERSAL POWER SUPPLY BATTERIES:GC	111	CP	-	28,518	-	-	-
2012	LEC CARPET PROJECT	111	CP	-	-	103,734	-	-
	TOTAL			605,174	42,777	173,793	3,608	96,322
YEAR PURCHASED	FIANNC & TAX PAYER SERVICES	DEPT.	REPL. FUND	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
2010	COMPUTER: IT	041	CP	900	-	-	-	968
2016	COMPUTER:LAURA	041	CP	900	-	-	-	968
2016	COMPUTER:ERIN	041	CP	900	-	-	-	968
2016	COMPUTER:CHRIS	055	CP	900	-	-	-	968
2016	LAPTOP:PEGGY	055	CP	900	-	-	-	968
2016	RAM SOFTWARE	041	CP	-	8,555	-	-	-
2017	LAPTOP COMPUTER:LRAMBOLDT	055	CP	-	1,426	-	-	-
2017	LAPTOP COMPUTER:LAUGUSTINE	055	CP	-	1,426	-	-	-
2017	SURFACE PRO 4: LAUGUSTINE	055	CP	-	1,803	-	-	-
2017	LAPTOP COMPUTER:JOE	055	CP	-	1,426	-	-	-
2017	LAPTOP COMPUTER:CHAD	055	CP	-	1,426	-	-	-
2017	LAPTOP COMPUTER:SGOERING	055	CP	-	1,426	-	-	-
2006	PANINI CHECK READER	041	CP	-	1,311	-	-	-
2016	(6) SURFACE PRO TABLETS APPRAISERS	055	CP	-	6,111	-	-	-
2012	COMPUTER:SHEILA	055	CP	-	1,019	-	-	-
2018	COMPUTER: LISA	055	CP	-	-	934	-	-
1992	SOILS MAPS	055	CP	-	-	9,958	-	-
2016	HP M605 PRINTER	041	CP	-	-	934	-	-
2018	COMPUTER:FRONT COUNTER	041	CP	-	-	830	-	-
2018	COMPUTER:FRONT COUNTER	041	CP	-	-	830	-	-
2014	COMPUTER:THERESE	055	CP	-	-	934	-	-
2019	COMPUTER:BANKING/ELEC	041	CP	-	-	-	951	-
2019	COMPUTER:MICKI	041	CP	-	-	-	951	-
2019	COMPUTER:JILL	041	CP	-	-	-	951	-
2019	COMPUTER:TERRI	041	CP	-	-	-	951	-
2019	COMPUTER:KELLY	041	CP	-	-	-	951	-
1993	MONEY SAFE	041	CP	-	-	-	2,628	-
1999	LASERJET PRINTER:ERIN	041	CP	-	-	-	1,554	-
	TOTAL			4,500	25,928	14,419	8,936	4,842
YEAR PURCHASED	FLEET - MOTOR POOL VEHICLES	DEPT.	REPL. FUND	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
2014	2015 CHEVY IMPALA:FLEET	130	OPERAT	25,000	-	-	-	28,412
2017	2018 CHEVY IMPALA	430	OPERAT	22,000	-	-	-	25,002
2008	2008 DODGE CARAVAN	130	CP	-	28,910	-	-	-
2016	2016 CHEVY EQUINOX	130	CP	-	23,748	-	-	-
2016	2016 CHEVY EQUINOX	130	OPERAT	-	23,748	-	-	-
2014	2015 EQUINOX:FLEET	130	OPERAT	-	26,845	-	-	-
2015	2016 CHEVY EQUINOX	130	OPERAT	-	26,845	-	-	-
2018	2018 SILVER DODGE CARAVAN	130	OPERAT	-	-	24,519	-	-
2018	2018 SILVER EQUINOX	130	CP	-	-	25,585	-	-
2018	2018 SILVER CHEVY EQUINOX	130	CP	-	-	25,585	-	-
2018	2018 BLUE FORD FUSION	130	OPERAT	-	-	20,255	-	-
2018	2018 GOLD FORD FUSION	130	CP	-	-	20,255	-	-
2017	2018 CHEVY IMPALA	130	OPERAT	-	-	23,453	-	-
2019	2010 CHEVY EQUINOX	130	CP	-	-	-	41,827	-
2013	2011 CHEVY IMPALA	130	OPERAT	-	-	-	26,417	-
	TOTAL			47,000	130,095	139,653	68,244	53,414
YEAR PURCHASED	HEALTH & HUMAN SERVICES	DEPT.	REPL. FUND	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
2013	SHARP AQUOS BOARD	420	OPERAT	7,000	-	-	-	-
2013	POLYCOM REAL PRESENCE	420	OPERAT	5,000	-	-	-	-
2016	DELL COMPUTER:PATTI	420	OPERAT	1,000	-	-	-	1,076
2016	DELL COMPUER:KELLY F	420	OPERAT	1,000	-	-	-	1,076
2016	DELL COMPUTER:JENNIFER B	420	OPERAT	1,000	-	-	-	1,076
2016	DELL LAPTOP:JULIE V (2016)	420	OPERAT	1,400	-	-	-	1,507
2016	DELL LAPTOP:DWITHERS (2016)	420	OPERAT	1,400	-	-	-	1,507

2016	DELL LAPTOP:DIANE H (2016)	420	OPERAT	1,400	-	-	-	1,507
2016	DELL LAPTOP:KFRAZIER (2016)	420	OPERAT	1,400	-	-	-	1,507
2016	DELL LAPTOP:KIM L (2016)	420	OPERAT	1,400	-	-	-	1,507
2016	DELL LAPTOP:LAURA S (2016)	420	OPERAT	1,400	-	-	-	1,507
2016	DELL LAPTOP:SARA G (2016)	420	OPERAT	1,400	-	-	-	1,507
2016	DELL LAPTOP:DHOLST (2016)	420	OPERAT	1,400	-	-	-	1,507
2016	DELL LAPTOP:KROLFER (2016)	420	OPERAT	1,400	-	-	-	1,507
2016	DELL LAPTOP:AHAMMON (2016)	430	OPERAT	1,400	-	-	-	1,507
2016	DELL LAPTOP:KRISTINA STREICH	430	OPERAT	1,400	-	-	-	1,507
2008	PANASONIC DIGITAL CAMERA(2008)	479	CP	382	-	-	-	-
2016	COMPUTER: BOBBI SINN	479	OPERAT	1,400	-	-	-	1,507
2016	DELL LAPTOP: Carol Thom	479	CP	1,400	-	-	-	1,507
2016	FLOATING SCANNER:PHONE RM B	420	CP	-	917	-	-	-
2016	FLOATING SCANNER:FRONT DESK D	420	CP	-	917	-	-	-
2016	FLOATING SCANNER:DIANE H	420	CP	-	917	-	-	-
2016	FLOATING SCANNER:KELLY F	420	CP	-	917	-	-	-
2016	FLOATING SCANNER:PATTI E	420	CP	-	917	-	-	-
2017	LAPTOP:DLANDAU	479	CP	-	1,507	-	-	-
2016	FLOATING SCANNER:CAROL THOM	479	CP	-	917	-	-	-
2017	LATITUDE 7275 TABLET:CREICH	479	OPERAT	-	1,782	-	-	-
2016	LAPTOP:VICKI IOCCO	479	CP	-	1,478	-	-	-
2016	DELL LAPTOP:NLINDER E5570	479	CP	-	1,524	-	-	-
2007	VACCINE REFRIGERATOR	479	CP	-	1,528	-	-	-
2013	COMPUTER:HHS CAR PC	420	OPERAT	-	1,019	-	-	-
2016	INTERACTIVE BOARD (2016)	420	OPERAT	-	15,278	-	-	-
2016	MARTIN YALE LETTER OPENER (2016)	420	OPERAT	-	1,085	-	-	-
2016	DELL LAPTOP:AMEYER E5470	420	OPERAT	-	1,620	-	-	-
2016	DESKTOP SCANNER:FLOATING (2016)	420	OPERAT	-	1,120	-	-	-
2017	FLOATING SCANNER (2017)	420	OPERAT	-	917	-	-	-
2017	COMPUTER: MIKE Z (2017)	425	OPERAT	-	746	-	-	-
2016	POLYCOM SOUNDSTATION (2016)	425	OPERAT	-	611	-	-	-
2016	FLOATING SCANNER:DENISE S (2016)	425	OPERAT	-	917	-	-	-
2016	FLOATING SCANNER:ERICA M (2016)	425	OPERAT	-	917	-	-	-
2016	FLOATING SCANNER:PHONE RM A (2016)	425	OPERAT	-	917	-	-	-
2016	FLOATING SCANNER:FRONT DESK C (2016)	425	OPERAT	-	917	-	-	-
2016	FLOATING SCANNER:INTERVIEW ROOM (2016)	425	OPERAT	-	917	-	-	-
2016	INTERACTIVE BOARD (2016)	430	OPERAT	-	7,639	-	-	-
2016	DESKTOP SCANNER:FLOATING (2016)	430	OPERAT	-	1,120	-	-	-
2017	FLOATING SCANNER (2017)	430	OPERAT	-	917	-	-	-
2017	FLOATING SCANNER (2017)	430	OPERAT	-	917	-	-	-
2017	FLOATING SCANNER (2017)	430	OPERAT	-	917	-	-	-
2017	LAPTOP: KRISTIN J (2017)	430	OPERAT	-	1,635	-	-	-
2017	LAPTOP: MATT B (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP: CHERYL B (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP: MORGAN B (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP: SONJA B (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP: JULIE B (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP: KATHERINE B (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP: DAYLE C (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP: KELLE K (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP: MELISA L (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP: ALYSSA L (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP:JRODGERS (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP: PHILIP M (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP: AMY M (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP: MEGAN O (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP: LISA O (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP: JANE S (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP: CAROLYN S (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP: SIDNEY S (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP: JILL T (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP: ABBY V (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP: CAROLYN W (2017)	430	OPERAT	-	1,507	-	-	-
2017	LAPTOP:AGABRIELSON (2017)	430	OPERAT	-	1,507	-	-	-
2013	LAPTOP:HEALTHY COMMUNITIES (2013)	479	CP	-	1,460	-	-	-
2011	DIGITAL FRAME:TOM W (2011)	479	CP	-	846	-	-	-
2006	FOLDING MACHINE (2006)	479	CP	-	3,249	-	-	-
2013	COMPUTER:H ARNDT (2013)	479	CP	-	1,436	-	-	-
2013	LAPTOP:TOM WOLFF (2013)	479	CP	-	1,436	-	-	-
2017	LAPTOP:VIOCCO (2017)	479	CP	-	1,478	-	-	-
2012	POLYCOM SOUNDSTATION	420	CP	-	-	669	-	-
2014	DELL COMPUTER:EXTRA	420	OPERAT	-	-	1,452	-	-
2018	DELL LAPTOP:AHALLANGER (2018)	420	CP	-	-	1,452	-	-
2018	DELL LAPTOP:AGACIENT-SPARR (2018)	420	CP	-	-	1,452	-	-
2018	DELL LAPTOP:AQUANDT (2018)	420	CP	-	-	1,452	-	-
2018	DELL LAPTOP:DMARKING (2018)	420	CP	-	-	1,452	-	-

2018	DELL LAPTOP:JBECKMAN (2018)	420	CP	-	-	1,452	-	-
2018	DELL LAPTOP:JVOTH (2018)	420	CP	-	-	1,452	-	-
2018	DELL LAPTOP:KFRAXER (2018)	420	CP	-	-	1,452	-	-
2018	DELL LAPTOP:KCORDES (2018)	420	CP	-	-	1,452	-	-
2018	DELL LAPTOP:LSNOW	420	CP	-	-	1,452	-	-
2018	DELL LAPTOP:MHANDWERK (2018)	420	CP	-	-	1,452	-	-
2018	DELL LAPTOP (2018)	420	CP	-	-	1,452	-	-
2018	DELL LAPTOP:TSCHIMEK (2018)	420	CP	-	-	1,452	-	-
2018	DELL LAPTOP:TCOHENOUR (2018)	420	CP	-	-	1,452	-	-
2018	DELL LAPTOP:TNELSON (2018)	425	CP	-	-	1,452	-	-
2018	DELL LAPTOP:RDUESTERMANN (2018)	425	CP	-	-	1,452	-	-
2018	DELL LAPTOP:JBADE (2018)	425	CP	-	-	1,452	-	-
2018	DELL LAPTOP:KSEYFFER (2018)	425	CP	-	-	1,452	-	-
2018	DELL LAPTOP:MPETERSON NORBY (2018)	425	CP	-	-	1,452	-	-
2018	DELL LAPTOP:SGADIENT (2018)	425	CP	-	-	1,452	-	-
2018	DELL LAPTOP:LGRAVE (2018)	425	CP	-	-	1,452	-	-
2018	DELL LAPTOP:LBEACH (2018)	425	CP	-	-	1,452	-	-
2018	DELL LAPTOP:ASEEKER (2018)	425	CP	-	-	1,452	-	-
2018	DELL LAPTOP:RDAVIS (2018)	430	OPERAT	-	-	1,452	-	-
2014	DELL LAPTOP:CAMEYER (2014)	479	CP	-	-	1,140	-	-
2014	DELL LAPTOP (2014)	479	CP	-	-	1,452	-	-
2014	DELL LAPTOP:RUTH G (2014)	479	CP	-	-	1,452	-	-
2014	DELL LAPTOP:CAROL ANN (2014)	479	CP	-	-	1,452	-	-
2014	DELL LAPTOP:JANE S (2014)	479	CP	-	-	1,452	-	-
2014	DELL LAPTOP:HEALTHY COMMUNITIES (2014)	479	OPERAT	-	-	1,452	-	-
2014	DELL LAPTOP:DAVE A (2014)	479	CP	-	-	1,452	-	-
2014	LAPTOP:KRISTA EARLY (2014)	479	CP	-	-	1,452	-	-
2018	SURFACE PRO:JFREIER (2018)	479	CP	-	-	1,763	-	-
2018	SURFACE PRO: 2018	479	CP	-	-	1,763	-	-
2018	DELL LAPTOP:CCRAIG (2018)	479	CP	-	-	1,452	-	-
2018	DELL LAPTOP:DSYVERSON (2018)	479	CP	-	-	1,452	-	-
2018	DELL LAPTOP:EDENZER (2018)	479	CP	-	-	1,452	-	-
2018	DELL LAPTOP:GRAUCHWATER (2018)	479	CP	-	-	1,452	-	-
2018	DELL LAPTOP:KTANG (2018)	479	CP	-	-	1,452	-	-
2018	DELL LAPTOP:KFLUEGER (2018)	479	CP	-	-	1,452	-	-
2018	DELL LAPTOP:KKRAABEL (2018)	479	CP	-	-	1,452	-	-
2018	DELL LAPTOP:LRRICHARDSON (2018)	479	CP	-	-	1,452	-	-
2018	DELL LAPTOP:LFRASER (2018)	479	CP	-	-	1,452	-	-
2018	DELL LAPTOP:MBORST (2018)	479	CP	-	-	1,452	-	-
2018	DELL LAPTOP:MCCR (2018)	479	CP	-	-	1,452	-	-
2018	DELL LAPTOP:MGRIMLEY (2018)	479	CP	-	-	1,452	-	-
2018	DELL LAPTOP:RLAPORTE (2018)	479	CP	-	-	1,452	-	-
2018	DELL LAPTOP:TMILLER (2018)	479	CP	-	-	1,452	-	-
2018	DELL LAPTOP:TLARSON (2018)	479	CP	-	-	1,452	-	-
2019	LENOVO TABLET:BROOKE T	479	CP	-	-	-	1,479	-
2019	LAPTOP:LISA WOODFORD	479	CP	-	-	-	1,479	-
2019	COMPUTER: DENISE S	479	CP	-	-	-	1,479	-
2019	COMPUTER:JESSICA SEIDE	479	CP	-	-	-	1,479	-
2015	COMPUTER:	420	CP	-	-	-	1,057	-
2015	LAPTOP:IT	420	CP	-	-	-	1,275	-
2015	COMPUTER:HHS CAMERA MONITORING	420	CP	-	-	-	1,057	-
2015	LAPTOP:EXTRA	420	CP	-	-	-	1,469	-
2015	LAPTOP:EXTRA	420	CP	-	-	-	1,469	-
2011	COMPUTER:SPARE	420	CP	-	-	-	856	-
2019	LAPTOP:DEB HOWE	420	OPERAT	-	-	-	1,479	-
2019	LAPTOP:NINA ARNESON	420	OPERAT	-	-	-	1,479	-
2019	LAPTOP:MARY HECKMAN	420	OPERAT	-	-	-	1,479	-
2019	LAPTOP:DSAMMON	420	OPERAT	-	-	-	1,479	-
2017	HP LASERJET M605 PRINTER (2017)	420	OPERAT	-	-	-	951	-
2019	LAPTOP:JANE POSSEHL (2015)	425	OPERAT	-	-	-	1,479	-
2019	LAPTOP:DENISE SCHMIDT (2015)	425	OPERAT	-	-	-	1,479	-
2019	LAPTOP:EMALLES (2015)	425	OPERAT	-	-	-	1,479	-
2015	COMPUTER:(2015)	430	CP	-	-	-	1,057	-
2015	COMPUTER:(2015)	430	CP	-	-	-	1,057	-
2015	LAPTOP:KELLIE KREYE (2015)	430	CP	-	-	-	1,469	-
2019	LAPTOP:CHRIS REICH (2015)	430	OPERAT	-	-	-	1,479	-
2019	LAPTOP:RENEE ROPER (2015)	430	OPERAT	-	-	-	1,479	-
2019	LAPTOP:CINDY KELLS (2015)	430	OPERAT	-	-	-	1,479	-
2011	DELL TABLET: (2011)	479	CP	-	-	-	390	-
2011	SAMSUNG TABLET:SUSAN J (2011)	479	CP	-	-	-	395	-
2011	TABLET:DENISE L (2011)	479	CP	-	-	-	395	-
2015	LAPTOP (2015)	479	CP	-	-	-	1,479	-
2015	LAPTOP:HARNDT (2015)	479	CP	-	-	-	1,479	-
2015	LAPTOP:JENNY GEORGE	425	CP	-	-	-	1,479	-
2013	SCANNER:IMU EDMS	420	OPERAT	-	-	-	-	968
2013	SCANNER:IMU EDMS	420	OPERAT	-	-	-	-	968

2013	SCANNER:IMU EDMS	420	OPERAT	-	-	-	-	968
2013	SCANNER:IMU EDMS	420	OPERAT	-	-	-	-	968
2013	SCANNER:IMU EDMS	420	OPERAT	-	-	-	-	968
2013	SCANNER:IMU EDMS	420	OPERAT	-	-	-	-	968
2013	SCANNER:IMU EDMS	420	OPERAT	-	-	-	-	968
2006	MICORTEC SCANNER:DENISE (2006)	479	CP	-	-	-	-	548
TOTAL				33,582	96,505	72,140	38,041	31,108
YEAR PURCHASED	HUMAN RESOURCES	DEPT.	REPL. FUND.	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
2018	SURFACE PRO:CHERYL O	061	CP	-	1,803	-	-	-
2018	SURFACE PRO:CRYSTAL E	061	CP	-	1,803	-	-	-
2018	SURFACE PRO:JESSICA A	061	CP	-	1,803	-	-	-
2018	SURFACE PRO:MELISSA C	061	CP	-	1,803	-	-	-
2015	LAPTOP:HR SPARE	061	CP	-	-	1,340	-	-
2017	DESKTOP SCANNER:JAHLBRECHT	061	CP	-	-	-	875	-
2017	DESKTOP SCANNER:CECKHOFF	061	CP	-	-	-	875	-
2017	DESKTOP SCANNER:COLSON	061	CP	-	-	-	875	-
TOTAL				-	7,211	1,340	2,624	-
YEAR PURCHASED	INFORMATION TECHNOLOGY	DEPT.	REPL. FUND.	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
2019	ZEBRA BADGE PRINTER (2014)	063	CP	3,000	-	-	3,170	-
2016	COMPUTER:ID CARD MAKER (2016)	063	CP	2,500	-	-	-	2,690
2016	REMOTE BACKUP STORAGE	063	CP	3,000	-	-	-	-
2016	REMOTE BACKUP STORAGE(2016)	063	CP	3,000	-	-	-	-
2016	COMPUTER:SECURITY PROJECT	063	CP	2,500	-	-	-	2,690
2016	COMPUTER:SERCUITY PROJECT	063	CP	2,500	-	-	-	2,690
2016	LAPTOP:DAVE W (2016)	063	CP	1,400	-	-	-	1,507
2016	COUNTY WIDE MONITORS (2020)	063	CP	10,000	-	-	-	-
2017	WEB FILTERING SERVER (2017)	063	CP	6,000	-	-	-	-
2017	SAN PROJECT (2017)	063	CP	225,000	-	-	-	242,118
2016	VM HOST (2016)	063	RFB	12,500	-	-	13,207	-
2012	DELL COMPUTER-BARB F (2012)	063	CP	1,410	-	-	-	1,517
2008	ICS DOLO 3 HD DUPLICATOR(2008)	063	CP	2,103	-	-	-	-
2012	CD PRINTER (2012)	063	CP	1,000	-	-	-	1,076
2012	COMPUTER: (2012)	063	CP	1,000	-	-	-	1,076
2013	LAPTOP:IT TRAINING #4 (2013)	063	ST/FED	1,150	-	-	-	1,237
2012	VMWARE HOST SERVER (2012)	063	RFB	25,000	-	-	26,413	-
2014	SWITCH PROJECT:LEC (2014)	063	CP	-	39,412	-	-	-
2014	PW SWITCH (2014)	063	CP	-	5,093	-	-	-
2011	CISCO SWITCH:WELFARE (2011)	063	CP	-	5,093	-	-	-
2013	NTWRK SWITCH REFRESH:GOV(2013)	063	CP	-	10,185	-	-	-
2011	CISCO SWITCH:SS (2011)	063	CP	-	5,093	-	-	-
2011	CISCO SWITCH:IT (2011)	063	CP	-	5,093	-	-	-
2011	CISCO SWITCH:COURTS (2011)	063	CP	-	5,093	-	-	-
2011	CISCO SWITCH:ATTY (2011)	063	CP	-	5,093	-	-	-
2011	CISCO SWITCH:PHS (2011)	063	CP	-	5,093	-	-	-
2017	LAPTOP:TERRY H (2017)	063	CP	-	1,731	-	-	-
2016	POLYCOM SOUNDSTATION	063	CP	-	611	-	-	-
2017	TABLET:AARON F (2017)	063	CP	-	1,731	-	-	-
2017	TABLET:EDDY W. (2017)	063	CP	-	1,731	-	-	-
2017	VMWARE HOST SERVER (2017)	063	CP	-	15,278	-	-	16,141
2017	VIRTUAL EMAIL ARCHIVE SERVER (2017)	063	CP	-	7,130	-	-	7,533
2017	TABLET:JSMITH (2017)	063	CP	-	1,579	-	-	-
2013	SWITCH REFRESH:JUS (2013)	063	CP	-	5,805	-	-	-
2016	VM HOST (2016)	063	RFB	-	12,731	-	-	13,451
2017	TAPE LIBRARY PROJECT (2017)	063	CP	-	20,370	-	-	-
2013	COMPUTER:LORI SNOW (2013)	063	CP	-	1,019	-	-	-
2011	LAPTOP:EXTRA (2011)	063	OPERAT	-	1,436	-	-	-
2012	LAPTOP:EDDY W (2012)	063	CP	-	1,528	-	-	-
2013	COMPUTER (2013)	063	ST/FED	-	917	-	-	-
2013	COMPUTER:HHS EXTRA (2013)	063	OPERAT	-	1,019	-	-	-
2013	COMPUTER:TRIS MATTHEWS (2013)	063	CP	-	1,528	-	-	-
2013	COMPUTER (2013)	063	OPERAT	-	1,019	-	-	-
2013	COMPUTER (2013)	063	OPERAT	-	1,019	-	-	-
2013	LAPTOP:ABBY VILLARAN (2013)	063	OPERAT	-	1,436	-	-	-
2013	DK360G8P SERVER (2013)	063	CP	-	12,222	-	-	-
2018	HW-DEDICATED DC SERVER	063	CP	-	7,639	-	-	8,071
2012	VMWARE HOST SERVER (2012)	063	RFB	-	25,463	-	-	26,902
2016	MAIN WIFI (2016)	063	OPERAT	-	10,185	-	-	-
2019	VM HOST 2016 CURRENTLY IN RFB	063	CP	-	-	12,967	-	-
1997	FIBER CABLE INSTALLATION(1997)	063	CP	-	-	22,965	-	-
1997	FIBER CABLE INSTAL (1997)	063	CP	-	-	3,620	-	-
1997	FIBER-CITY-CB,GOV (1997)	063	CP	-	-	17,381	-	-

2013	LAPTOP:IT (2013)	063	CP	-	-	1,431	-	-	
2013	LAPTOP:IT TRAINING #6 (2013)	063	CP	-	-	1,193	-	-	
2013	LAPTOP:IT CHECKOUT #16 (2013)	063	CP	-	-	1,431	-	-	
2013	LAPTOP:IT TRAINING #2 (2013)	063	CP	-	-	1,193	-	-	
2013	LAPTOP:IT TRAINING #5 (2013)	063	CP	-	-	1,193	-	-	
2013	LAPTOP:IT TRAINING #3 (2013)	063	CP	-	-	1,193	-	-	
2013	LAPTOP:IT TRAINING #8 (2013)	063	CP	-	-	1,193	-	-	
2013	LAPTOP:IT TRAINING #7 (2013)	063	CP	-	-	1,193	-	-	
2013	COMPUTER: (2013)	063	CP	-	-	1,037	-	-	
2013	COMPUTER: (2013)	063	CP	-	-	1,037	-	-	
2013	LAPTOP:IT (2013)	063	CP	-	-	1,487	-	-	
2013	ALPINE SAN (2013)	063	CP	-	-	22,894	-	-	
2015	COMPUTER:(2015)	063	CP	-	-	1,037	-	-	
2015	COMPUTER:(2015)	063	CP	-	-	1,037	-	-	
2015	COMPUTER: (2015)	063	CP	-	-	1,037	-	-	
2015	COMPUTER: (2015)	063	CP	-	-	1,037	-	-	
2015	COMPUTER:IT (2015)	063	CP	-	-	1,037	-	-	
2015	SCANNER:JOHN S (2015)	063	CP	-	-	853	-	-	
2015	AS 400 (2015)	063	CP	-	-	43,775	-	-	
2015	HP PRINTER (2015)	063	CP	-	-	1,243	-	-	
2012	VMWARE HOST SERVER (2012)	063	RFB	-	-	25,934	-	-	
2018	HW-COMPUTER TABLET: J SMITH	063	CP	-	-	1,556	-	-	
2011	COMPUTER:JAIL NURSE (2011)	063	CP	-	-	934	-	-	
2014	COMPUTER:LISA (2014)	063	CP	-	-	934	-	-	
2014	COMPUTER:BOLSTER (2014)	063	CP	-	-	934	-	-	
2014	COMPUTER:GWEN FRAZIER(2014)	063	CP	-	-	934	-	-	
2014	DESKTOP TOWER:JEFF E (2014)	063	CP	-	-	1,356	-	-	
2014	COMPUTER:PAT F (2014)	063	CP	-	-	1,037	-	-	
2014	DESKTOP COMPUTER:DARLA F (2014)	063	CP	-	-	934	-	-	
2014	LENOVO LAPTOP:IT (2014)	063	OPERAT	-	-	1,463	-	-	
2014	DELL LAPTOP (2014)	063	OPERAT	-	-	1,452	-	-	
2014	COMPUTER (2014)	063	CP	-	-	1,037	-	-	
2015	COMPUTER:BRIAN (2015)	063	CP	-	-	1,452	-	-	
2017	VMWARE HOST SERVER (2017)	063	CP	-	-	15,560	-	-	
2018	DELL LAPTOP:SHEITMAN (2018)	063	CP	-	-	1,452	-	-	
2014	DELL LAPTOP:IT SPARE(2014)	063	CP	-	-	-	1,313	-	
2014	LENOVO TABLET:IT (2014)	063	CP	-	-	-	1,572	-	
2014	LAPTOP:IT CHECKOUT #13 (2014)	063	CP	-	-	-	1,652	-	
2014	LAPTOP:IT (2014)	063	CP	-	-	-	1,652	-	
2014	TABLET:IT (2014)	063	CP	-	-	-	1,479	-	
2014	LENOVO LAPTOP:IT (2014)	063	CP	-	-	-	1,479	-	
2014	LENOVO LAPTOP:IT (2014)	063	CP	-	-	-	1,479	-	
2014	LENOVO LAPTOP:IT (2014)	063	CP	-	-	-	1,479	-	
2014	LENOVO LAPTOP:IT (2014)	063	CP	-	-	-	1,479	-	
2014	LENOVO LAPTOP:IT (2014)	063	CP	-	-	-	1,479	-	
2014	LENOVO LAPTOP:IT (2014)	063	CP	-	-	-	1,479	-	
2014	LENOVO LAPTOP:IT (2014)	063	CP	-	-	-	1,479	-	
2014	DELL LAPTOP:IT (2014)	063	CP	-	-	-	1,479	-	
2014	LAPTOP:IT CHECKOUT #12 (2014)	063	CP	-	-	-	1,728	-	
2014	LAPTOP:IT CHECKOUT #10 (2014)	063	CP	-	-	-	1,728	-	
2014	LAPTOP:IT CHECKOUT #11 (2014)	063	CP	-	-	-	1,728	-	
2014	LAPTOP:IT CHECKOUT #9 (2014)	063	CP	-	-	-	1,728	-	
2014	LAPTOP:IT CHECKOUT #15 (2014)	063	CP	-	-	-	1,726	-	
2014	LAPTOP:IT CHECKOUT #14 (2014)	063	CP	-	-	-	1,652	-	
2019	COUNTY WIDE MONITORS (2017)	063	CP	-	-	-	10,565	-	
2011	LAPTOP:IT TRNG #11 (2011)	063	CP	-	-	-	1,652	-	
2011	COMPUTER:IT SPARE (2011)	063	CP	-	-	-	1,086	-	
2012	LAPTOP: (2012)	063	CP	-	-	-	1,490	-	
2013	LAPTOP:IT TRAINING #1 (2013)	063	CP	-	-	-	1,215	-	
2017	CISCO 48 PORT SWITCH (017)	063	CP	-	-	-	898	-	
2018	UPS #2 (2018)	063	OPERAT	-	-	-	2,060	-	
2018	UPS #1 (2018)	063	OPERAT	-	-	-	2,060	-	
2019	SAN/NAS FOR OFFSIE DATA BACKUPS	063	CP	-	-	-	-	26,902	
2009	LASERJET PRINTER:SECR (2009)	063	CP	-	-	-	-	1,076	
2012	SCANNER:DARLA (2012)	063	CP	-	-	-	-	1,237	
TOTAL					303,063	220,369	201,434	92,132	357,915
YEAR PURCHASED	LAND USE MANAGEMENT	DEPT.	REPL. FUND	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED	
2016	MAGNETO LOCATOR	127	CP	900	-	-	-	-	
2014	2014 FORD P/U #1441:DOUG	127	CP	30,000	-	-	-	-	
2014	MULTI FUNCTION PRINTER	127	CP	995	-	-	-	-	
2016	DESKTOP TOWER:RYAN B	127	CP	1,500	-	-	-	1,614	
2016	DESKTOP TOWER: SAM	127	CP	1,500	-	-	-	1,614	
2018	DESKTOP COMPUTER:LUM FRONT COUNTY	127	CP	-	815	-	-	-	
2018	2018 CHEVY SILVERADO: DAN	127	CP	-	33,040	-	-	-	
2016	2017 FORD EXPLORER: BEN	127	CP	-	30,975	-	-	-	

2011	COMPUTER: IT SCANNER	127	CP	-	1,436	-	-	-	
2017	DELL LAPTOP: SMEYER	127	OPERAT	-	1,731	-	-	-	
2018	COMPUTER: DAN	101	CP	-	-	1,452	-	-	
2018	COMPUTER: MIKE	101	CP	-	-	1,452	-	-	
2018	COMPUTER: MICHELE	101	CP	-	-	1,452	-	-	
2017	CANON SCANNER:CKELLY	127	CP	-	-	2,905	-	-	
2019	DESKTOP COMPUTER:CARRIE K	127	CP	-	-	-	1,057	-	
2019	DESKTOP COMPUTER:DOUG M	127	CP	-	-	-	1,057	-	
2019	DESKTOP COMPUTER:BEN H	127	CP	-	-	-	1,532	-	
2019	DESKTOP COMPUTER:PAM H	127	CP	-	-	-	1,057	-	
2013	2013 FORD F-150:PAMH	127	CP	-	-	-	33,021	-	
2018	IMAGERUNNER COPIER:MENGBERG	127	CP	-	-	-	4,226	-	
	TOTAL				34,895	67,997	7,261	41,949	3,228
YEAR PURCHASED	PUBLIC WORKS	DEPT.	REPL. FUND	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED	
2020	2008 CHEVY CREWCAB W/DUMPBOX	340	CP	60,000	-	-	-	-	
2016	COMPUTER: PUBLIC WORKS SHOP	310	CP	675	-	-	-	726	
2016	COMPUTER: PUBLIC WORKS SHOP	310	CP	675	-	-	-	726	
2016	COMPUTER: PUBLIC WORKS SHOP	310	CP	675	-	-	-	726	
2016	COMPUTER: PUBLIC WORKS SHOP	310	CP	675	-	-	-	726	
2016	COMPUTER: PUBLIC WORKS SHOP	310	CP	675	-	-	-	726	
2016	COMPUTER: PUBLIC WORKS SHOP	310	CP	675	-	-	-	726	
2012	TRIMBLE TOTAL STATION	320	CP	30,000	-	-	-	-	
2014	TRIMBLE TABLE PC	320	CP	8,500	-	-	-	-	
2014	TRIMBLE CU-TSC3	320	CP	8,000	-	-	-	-	
2014	TRIMBLE R10 GNSS	320	CP	25,000	-	-	-	-	
2014	TRIMBLE R10 GNSS	320	CP	25,000	-	-	-	-	
2016	COMPUTER:JEFF S	320	CP	1,700	-	-	-	1,829	
2016	COMPUTER:JZIEMER	330	CP	1,000	-	-	-	1,076	
2000	REDI-HAUL TRAILER 16'	340	CP	8,000	-	-	-	-	
2008	2008 CHEVY PICKUP	340	CP	37,000	-	-	-	-	
2020	HAMMER FOR MINI EXCAVATOR	340	CP	12,000	-	-	-	-	
2012	PAVEMENT ROUTER	340	CP	10,000	-	-	-	-	
2015	SKID STEER LOADER	340	CP	35,000	-	-	-	-	
2015	COLD PLANER/MILL	340	CP	17,000	-	-	-	-	
1995	TRAILER	340	CP	7,500	-	-	-	-	
2003	2003 FORD F-150 PICKUP	340	CP	34,000	-	-	-	-	
1993	ROAM BROOM:8" TRK MNTD	340	CP	35,000	-	-	-	-	
2016	LAPTOP:JIM HANSEN	340	CP	1,410	-	-	-	1,517	
2008	2008 MACK TANDEM TRUCK W/PLOW	340	CP	210,000	-	-	-	-	
2011	CRACK SEALING MELTER	340	CP	56,000	-	-	-	-	
2016	COMPUTER:PW ZTA SHOP (2011)	330	CP	850	-	-	-	915	
2011	COMPUTER:PW CF SHOP (2011)	330	CP	1,410	-	-	-	1,517	
2017	COMPUTER: MATT P	310	CP	-	839	-	-	-	
2017	LAPTOP:PW NEW EMPLOYEE	320	CP	-	1,782	-	-	-	
2017	LAPTOP:CORY W	320	CP	-	1,782	-	-	-	
2017	COMPUTER: PW FRONT DESK/INTERN	330	CP	-	839	-	-	-	
2017	LAPTOP:GREG I	330	CP	-	1,782	-	-	-	
2017	COMPUTER: JIM H	340	CP	-	839	-	-	-	
2006	LOAD TRAIL (MOWERS)	521	CP	-	9,167	-	-	-	
2007	KENWORTH SIGN TRUCK	340	CP	-	259,287	-	-	-	
2009	2009 TANDEM TRUCK W/PLOW	340	CP	-	219,996	-	-	-	
2013	LAPTOP:RON SCRIPTURE (2013)	310	CP	-	1,171	-	-	-	
2014	SURFACE TABLET:ISAKSON (2014)	330	CP	-	1,426	-	-	-	
2006	2007 TANDEM TRUCK W/SNOW PLOW	340	CP	-	-	217,842	-	-	
2008	ROLLER/COMPACTOR	340	CP	-	-	39,419	-	-	
2006	2006 FORD F-150 2WD PICKUP	340	CP	-	-	39,444	-	-	
2008	2008 FORD PICKUP	340	CP	-	-	39,444	-	-	
2011	4WD CHEVY EXT CAB TRUCK	340	CP	-	-	41,576	-	-	
2022	2007 MACK HOOK TRUCK	340	CP	-	-	208,947	-	-	
2002	2003 FORD F-250 3/4 TON 4X4	340	CP	-	-	22,202	-	-	
2010	CREWCAB PICK UP TRUCK	340	CP	-	-	57,567	-	-	
2009	CAT 78" GRAPPLE	340	CP	-	-	7,002	-	-	
2017	PRESSURE WASHER:CF	340	CP	-	-	5,187	-	-	
2017	PRESSURE WASHER:ZTA	340	CP	-	-	5,187	-	-	
2015	15' ROTARY CUT MOWER	340	CP	-	-	16,597	-	-	
1997	I-R P250WJD AIR COMPRESS	340	CP	-	-	28,527	-	-	
2016	HP DESIGNJET T1530	320	CP	-	-	9,647	-	-	
2008	LAPTOP:PW GARAGE SPARE (2008)	330	CP	-	-	1,216	-	-	
2015	LAPTOP:JMANDELKOW (2015)	330	CP	-	-	1,515	-	-	
2016	POLYCOM SOUNDSTATION	330	CP	-	-	573	-	-	
2018	DESKTOP TOWER:ETHAN S (2018)	320	CP	-	-	1,556	-	-	
2018	WORKSTATIONR TOWER:DALE MARTY (2018)	320	CP	-	-	2,075	-	-	
2018	DELL LAPTOP:JESS G (2018)	320	CP	-	-	1,452	-	-	
2019	MS SURFACE PRO 3:JESS	320	CP	-	-	-	1,870	-	

2019	LAPTOP:JULIE HUNEKE	330	CP	-	-	-	1,543	-
2005	2006 CHEVY SILVERADO PICKUP	340	CP	-	-	-	47,016	-
2013	4WD EXTCAB CHEVY PICKUP	340	CP	-	-	-	40,148	-
2011	CREWCAB W/DUMPBOX	340	CP	-	-	-	68,675	-
2023	TANDEM - NEW - NO TRADE	340	CP	-	-	-	228,195	-
2008	CATERPILLAR FORKLIFT	340	CP	-	-	-	20,445	-
2005	CAT 938GII WHEEL LOADER	340	CP	-	-	-	196,515	-
2016	LEEBOY TACK WAGON	340	CP	-	-	-	19,546	-
2018	TRACK LOADER	340	CP	-	-	-	63,392	-
2018	BROOM W/GUTTER BRUSH	340	CP	-	-	-	5,283	-
2013	LAWN TRACTOR	340	CP	-	-	-	8,452	-
2013	AALADIN PRESSURE WASHER-KENYON	340	CP	-	-	-	8,452	-
2016	LANDPRIDE ROTARY MOWER (2016)	340	CP	-	-	-	21,131	-
2011	DELL LAPTOP:JASON MANDELKOW (2011)	330	CP	-	-	-	1,215	-
2014	COMPUTER:DALE MARTY (2014)	320	CP	-	-	-	1,902	-
2014	COMPUTER:JESS G (2014)	320	CP	-	-	-	1,585	-
2019	2007 CHEVY 4WD 3/4 TON	340	CP	-	-	-	-	34,094
2005	05 CAT 140H MOTOR GRADER	340	CP	-	-	-	-	161,412
2012	4WD SILVERADO PICKUP	340	CP	-	-	-	-	45,459
2016	2008 SINGLE AXLE TRUCK	398	CP	-	-	-	-	51,141
2015	2015 CHEVY SILVERADO	340	CP	-	-	-	-	38,640
2010	TANDEM W/SNOW PLOW	340	CP	-	-	-	-	195,846
2008	CAT 450E BACKHOE/LOADER	340	CP	-	-	-	-	177,553
2017	ROTARY MOWER	340	CP	-	-	-	-	18,293
2017	ERSKINE BRUSH CUTTER	340	CP	-	-	-	-	5,380
2009	MOTOR GRADER (2009)	340	CP	-	-	-	-	172,173
1987	RED WING HWY DEPT 1	350	CP	-	-	-	-	-
2000	CARPET & REDESIGN	350	CP	-	-	103,734	-	-
1988	RED WING HWY DEPT 2	350	CP	-	-	-	-	-
1989	RED WING SAND/SALT STORAGE IMPROV.	350	CP	-	-	-	-	21,522
1994	CANNON FALLS AREA FACILITY	350	CP	-	-	-	-	-
2004	GOODHUE SAND/SALT STORAGE	350	CP	-	-	-	-	-
1997	KENYON AREA FACILITY SITE	350	CP	-	-	-	-	-
1997	PARKING LOT	350	CP	150,000	-	-	-	-
1997	PARKING LOT	350	CP	-	152,775	-	-	-
1997	KENYON SITE SAND/SALT SIDING/ROOF	350	CP	-	-	-	-	43,043
1993	RECYCLING CENTER	398	CP	-	-	-	-	-
1993	PARKING LOT	398	CP	-	-	155,601	-	-
1993	PARKING LOT	398	CP	-	-	-	158,480	-
1998	VASA SAND/SALT STORAGE	350	CP	-	-	-	-	-
1998	STEEL SIDING	350	CP	-	-	5,187	-	-
1996	ZUMBROTA AREA MAINTENANCE	350	CP	-	-	-	-	-
1996	BUILDING REPLACEMENT W/MNDOT	350	CP	-	-	-	-	161,412
2012	35.83 AC 28.019.3300 FARM	330	CP	-	-	-	-	-
2004	HAZMAT STG BLDG/CONTAINER	399	ST/FED	-	-	-	-	16,141
1968	LAND-COUNTY PARK	521	CP	-	-	-	-	-
	TOTAL			778,420	651,686	1,011,496	893,844	1,153,323
YEAR PURCHASED	RECORDER	DEPT.	REPL. FUND	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
1990	PLAT CABINET	101	CP	1,984	-	-	-	-
1990	PRESTO PLAT CABINET	101	CP	2,354	-	-	-	-
2020	COMPUTER: PUBLIC ACCESS	101	CP	1,440	-	-	-	1,550
1990	PRINTER-RE	101	CP	2,397	-	-	-	-
2009	CANON DR 5010C SCANNER	101	CP	-	5,851	-	-	-
2009	READER/PRINTER:REC MICROFICHE	101	CP	-	2,135	-	-	-
2007	SERVER/HYPERCACHE MODULE	101	RFB	-	27,500	-	-	-
2004	COPIER/PRINTER:BACK RM	101	CP	-	-	6,738	-	-
2019	COMPUTER: CASH REGISTER	101	CP	-	-	-	1,521	-
2019	COMPUTER: PUBLIC ACCESS	101	CP	-	-	-	1,521	-
2019	COMPUTER:DONALD M	101	RFB	-	-	-	1,268	-
2019	COMPUTER:BRENDA	101	RFB	-	-	-	1,057	-
2019	COMPUTER:RACHEL	101	RFB	-	-	-	1,057	-
2019	COMPUTER:STACY	101	RFB	-	-	-	1,057	-
2018	TOTAL STATION	101	RFB	-	-	-	-	65,641

2018	TOTAL STATION	101	RFB	-	-	-	-	40,891
2018	PRINTER:BRENDA	101	RFB	-	-	-	-	753
2007	XEROX PRINTER:STACY	101	RFB	-	-	-	-	861
	TOTAL			8,175	35,485	6,738	7,480	109,695
YEAR PURCHASED	SHERIFF - CIVIL/PATROL	DEPT.	REPL. FUND.	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
2020	PINE ISLAND MICROWAVE	201	CP	67,000	-	-	-	-
2000	PATROL ROOM REMODEL	201	CP	36,000	-	-	-	-
2010	40 FLASHLIGHTS	201	CP	7,500	-	-	-	-
2010	BODY BUNKER (2010)	201	CP	5,000	-	-	-	-
2020	FLASHBANG VAULT (ERT)	201	CP	3,000	-	-	-	-
2014	30 TASERS	201	CP	48,000	-	-	-	-
2010	25 PORTABLE RADIOS	201	CP	135,988	-	-	-	-
2010	2 PAGING QUANTARS	201	CP	20,000	-	-	-	-
2014	FORENSIC LAPTOP:TRIS M (2014)	201	CP	1,500	-	-	-	1,614
2015	MDT: (11 @ \$4,600)	201	CP	50,600	-	-	-	-
2015	BALLISTIC SHIELD:ERT (2015)	201	CP	3,500	-	-	-	-
2016	LAPTOP:INVESTIGATIONS	201	CP	1,460	-	-	-	1,571
2016	COMPUTER:TROOLIN	201	CP	1,000	-	-	-	1,076
2016	COMPUTER:SUTTON-BROWN (2016)	201	CP	1,087	-	-	-	1,170
2016	CELLEBRITE: UFED SYSTEM SOFTWARE	201	CP	9,000	-	-	-	-
2009	#923 UNMRK RAM PICK UP:	201	CP	40,300	-	-	-	45,800
2013	#1323 FORD INTERCEPT: (2013)	201	CP	50,500	-	-	-	57,392
2014	#1421 FORD EXPLORER: (2014)	201	CP	50,500	-	-	-	57,392
2015	#1521 FORD EXPLORER: (2015)	201	CP	50,500	-	-	-	57,392
2015	#1522 FORD EXPLORER: (2015)	201	CP	50,500	-	-	-	57,392
2015	#1523 FORD EXPLORER: (2015)	201	CP	50,500	-	-	-	57,392
2019	NIGHT VISION EQUIPMENT (2019)	201	CP	8,000	-	-	-	-
2014	#1422 FORD EXPLORER: (2014)	201	CP	50,500	-	-	-	57,392
2015	#1525 FORD EXPLORER: (2015)	201	CP	41,000	-	-	-	46,596
2016	#1622 FORD EXPLORER	201	CP	50,500	-	-	-	57,392
2015	BALLISTIC VEST:GRABAU (2015)	201	OPERAT	1,500	-	-	-	-
2015	BALLISTIC VEST:MCGUIRE (2015)	201	OPERAT	1,500	-	-	-	-
2015	BALLISTIC VEST:WINBERG (2015)	201	OPERAT	1,200	-	-	-	-
2015	BALLISTIC VEST:HOWARD (2015)	201	OPERAT	1,200	-	-	-	-
2015	BALLISTIC VEST:JHANSON (2015)	201	OPERAT	1,200	-	-	-	-
2015	BALLISTIC VEST:GIELAU (2015)	201	OPERAT	1,250	-	-	-	-
2015	BALLISTIC VEST:MATTHEWS (2015)	201	OPERAT	1,250	-	-	-	-
2015	BALLISTIC VEST:GLEN B (2015)	201	OPERAT	1,250	-	-	-	-
2015	BALLISTIC VEST:ROBERTS	201	OPERAT	1,200	-	-	-	-
2012	LAPTOP:POLE CAMERA (2012)	201	CP	1,257	-	-	-	1,352
2016	LAPTOP:SHERIFF (2014)	201	CP	1,636	-	-	-	1,760
2015	QUICKCARD ID PRINTER (2015)	201	ST/FED	2,500	-	-	-	-
2010	25 PORTABLE RADIOS	201	CP	-	140,484	-	-	-
2010	2 PAGING QUANTARS	201	CP	-	20,370	-	-	-
2004	THROW PHONE (2004)	201	CP	-	30,555	-	-	-
2006	TRAINING DUMMY (2006)	201	CP	-	6,111	-	-	-
2009	NIGHT VISION EQUIPMENT (2009)	201	CP	-	8,148	-	-	-
2013	HANDHELD LIDAR RADAR (2013)	201	CP	-	2,750	-	-	-
2015	GUN PARTS WASHER (2015)	201	CP	-	2,750	-	-	-
2016	MOBILVISION SERVER/PC/CD BURNER	201	CP	-	28,518	-	-	-
2017	COMPUTER:BREICH (2017)	201	CP	-	866	-	-	-
2017	COMPUTER:KJOHNSON (2017)	201	CP	-	866	-	-	-
2016	POLE CAMERA (2016)	201	CP	-	4,074	-	-	-
2017	COMPUTER:BHOWARD (2017)	201	CP	-	866	-	-	-
2017	COMPUTER:JHANSON (2017)	201	CP	-	866	-	-	-
2017	COMPUTER:JILL WEBER (2017)	201	CP	-	866	-	-	-
2017	COMPUTER:SCOTT MCNURLIN (2017)	201	CP	-	866	-	-	-
2017	COMPUTER:JON HUNEKE (2017)	201	CP	-	866	-	-	-
2017	COMPUTER:BAILIFFS (2017)	201	CP	-	866	-	-	-
2017	COMPUTER:ESHEQUEN (2017)	201	CP	-	866	-	-	-
2017	FORENSIC COMPUTER:TMATTEWS (2017)	201	CP	-	10,694	-	-	-
2016	TACTICAL VEST: BOWRON (2016)	201	CP	-	3,056	-	-	-
2016	TACTICAL VEST: HOWARD (2016)	201	CP	-	3,056	-	-	-
2016	TACTICAL VEST:MOSER (2016)	201	CP	-	3,056	-	-	-
2016	TACTICAL VEST: SJOBLUM (2016)	201	CP	-	3,056	-	-	-
2016	TACTICAL VEST: ROBERTS (2016)	201	CP	-	3,056	-	-	-
2016	TACTICAL VEST: HANSON (2016)	201	CP	-	3,056	-	-	-
2021	20 MOBILE RADIOS	201	CP	-	102,076	-	-	-
2021	6 BASE CONSOLES	201	CP	-	43,538	-	-	-
2021	2 CONSOLETES	201	CP	-	13,095	-	-	-
2021	KEYLOADER	201	CP	-	7,407	-	-	-
2021	24 RIFLES	201	CP	-	31,777	-	-	-
2021	.308 ERT RIFLE	201	CP	-	3,565	-	-	-
2016	DRONE (2016)	201	CP	-	1,222	-	-	-

2016	IPAD FOR DRONE (2016)	201	CP	-	713	-	-	-
2012	#1225 CHEVY TAHOE	201	CP	-	41,610	-	-	-
2015	#1525 FORD EXPLORER	201	CP	-	52,141	-	-	-
2016	#1624 FORD TAURUS	201	CP	-	41,610	-	-	-
2016	#1625 FORD TAURUS	201	CP	-	41,610	-	-	-
2017	#1721 FORD EXPLORER	201	CP	-	54,516	-	-	-
2017	#1722 FORD UTILITY	201	CP	-	52,141	-	-	-
2017	#1723 FORD EXPLORER	201	CP	-	52,141	-	-	-
2018	#1825 FORD EXPLORER TRANSPORT	201	CP	-	42,333	-	-	-
2018	#1826 FORD EXPLORER TRANSPORT	201	CP	-	42,333	-	-	-
2016	BALLISTIC VEST:DEGLUND	201	OPERAT	-	1,222	-	-	-
2016	BALLISTIC VEST:AYERS	201	OPERAT	-	1,019	-	-	-
2016	BALLISTIC VEST: M DIERCKS (2016)	201	OPERAT	-	815	-	-	-
2016	BALLISTIC VEST: J KEY (2016)	201	OPERAT	-	1,120	-	-	-
2016	BALLISTIC VEST: B HANSON (2016)	201	OPERAT	-	1,120	-	-	-
2015	TASER:SPARE (2015)	201	CP	-	1,630	-	-	-
2015	TASER:MOSE (2015)	201	CP	-	1,630	-	-	-
2011	BUSHMASTER .223 RIFLE (2006)	201	CP	-	1,324	-	-	-
2011	BUSHMASTER .223 RIFLE (2006)	201	CP	-	1,324	-	-	-
2011	BUSHMASTER .223 RIFLE (2006)	201	CP	-	1,324	-	-	-
2011	BUSHMASTER .223 RIFLE (2006)	201	CP	-	1,324	-	-	-
2011	BUSHMASTER .223 RIFLE (2006)	201	CP	-	1,324	-	-	-
2011	BUSHMASTER .223 RIFLE (2006)	201	CP	-	1,324	-	-	-
2011	BUSHMASTER .223 RIFLE (2006)	201	CP	-	1,324	-	-	-
2011	BUSHMASTER .223 RIFLE (2006)	201	CP	-	1,324	-	-	-
2011	.223 RIFLE (2002)	201	CP	-	1,324	-	-	-
2011	.223 RIFLE (2002)	201	CP	-	1,324	-	-	-
2011	.223 RIFLE (2002)	201	CP	-	1,324	-	-	-
2011	.223 RIFLE (2002)	201	CP	-	1,324	-	-	-
2011	.223 RIFLE (2004)	201	CP	-	1,324	-	-	-
2011	.223 RIFLE (2004)	201	CP	-	1,324	-	-	-
2011	6 GUN SIGHTS (2004)	201	CP	-	2,343	-	-	-
2015	PRINTER:RECORDS (2013)	201	OPERAT	-	1,120	-	-	-
2017	COMPUTER:KWEISS (2017)	201	ST/FED	-	917	-	-	-
2010	25 PORTABLE RADIOS	201	CP	-	-	139,050	-	-
2010	2 PAGING QUANTARS	201	CP	-	-	20,747	-	-
2009	NIGHT VISION EQUIPMENT (2009)	201	CP	-	-	8,299	-	-
2022	20 MOBILE RADIOS	201	CP	-	-	105,000	-	-
2016	#1623 K9 FORD EXPLORER: (2016)	201	CP	-	-	56,288	-	-
2023	2 CIVIL WORKSTATIONS	201	CP	-	-	4,357	-	-
2006	SPEED MONITOR TRAILER	201	CP	-	-	14,925	-	-
2017	#1724 FORD EXPLORER	201	CP	-	-	53,836	-	-
2017	#1725 GRAND CHEROKEE	201	CP	-	-	42,962	-	-
2017	#1726 FORD EXPLORER	201	CP	-	-	53,836	-	-
2017	#1728 CHEVY TAHOE	201	CP	-	-	42,962	-	-
2018	#1821 FORD EXPLORER	201	CP	-	-	40,190	-	-
2018	#1823 FORD EXPLORER	201	CP	-	-	47,050	-	-
2018	#1824 FORD EXPLORER	201	CP	-	-	47,235	-	-
2017	BALLISTIC VEST:JSJOBLOM (2017)	201	OPERAT	-	-	1,141	-	-
2017	BALLISTIC VEST:JJOHNSON (2017)	201	OPERAT	-	-	1,141	-	-
2017	BALLISTIC VEST:JLAWLER (2017)	201	OPERAT	-	-	1,141	-	-
2017	TACTICAL ERT VEST:MAYERS (2017)	201	CP	-	-	3,631	-	-
2017	TACTICAL ERT VEST:CVOXLAND (2017)	201	CP	-	-	3,631	-	-
2017	BALLISTIC VEST:SSUTTON-BROWN (2017)	201	OPERAT	-	-	1,297	-	-
2017	BALLISTIC VEST:JSTEHR (2017)	201	OPERAT	-	-	1,141	-	-
2017	BALLISTIC VEST:TWOLNER (2017)	201	OPERAT	-	-	1,037	-	-
2017	BALLISTIC VEST:TROGERS (2017)	201	OPERAT	-	-	1,245	-	-
2017	BALLISTIC VEST:KRAUSE (2017)	201	OPERAT	-	-	1,245	-	-
2017	CD PRINTER:TMATTHEWS (2017)	201	CP	-	-	1,037	-	-
2017	GPS TRACKER:INVESTIGATIONS (2017)	201	CP	-	-	1,556	-	-
2018	COMPUTER:TRIS MATTHEWS (2018)	201	CP	-	-	1,608	-	-
2019	COMPUTER:K HOLST	201	CP	-	-	-	1,057	-
2019	COMPUTER:BEV MATTSON	201	CP	-	-	-	1,057	-
2019	COMPUTER:FRONT COUNTER	201	CP	-	-	-	1,057	-
2019	COMPUTER:COLLINS V	201	CP	-	-	-	1,057	-
2019	COMPUTER:G BARRINGER	201	CP	-	-	-	1,057	-
2019	COMPUTER:PAUL GIELAU	201	CP	-	-	-	1,057	-
2019	MINI TOWER:POWERS	201	CP	-	-	-	1,057	-
2019	MINI TOWER:JJOHNSON	201	CP	-	-	-	1,057	-
2019	MINI TOWER:PTHOMPSON	201	CP	-	-	-	1,057	-
2019	MINI TOWER:JAY KINDSETH	201	CP	-	-	-	1,057	-
2019	COMPUTER:KIM M	201	CP	-	-	-	1,057	-
2019	COMPUTER:RADIO ROOM	201	CP	-	-	-	1,057	-
2019	COMPUTER:SHERIFF TRANSPORT	201	CP	-	-	-	1,057	-
2019	LAPTOP:L. SORENSONBKGD CHECKS	201	CP	-	-	-	1,479	-
2019	2008 UNMKD ESCAPE:THOMPSON #25	201	CP	-	-	-	42,578	-

2019	2008 DODGE CARAVAN:VOXLAND #1013	201	CP	-	-	-	44,358	-
2019	#1221 FORD INTERCEPT:	201	CP	-	-	-	52,063	-
2019	#1327 CHRYSLER PACIFICA:	201	CP	-	-	-	36,323	-
2019	#1423 FORD EXPLORER:	201	CP	-	-	-	52,063	-
2019	#1424 INTERCEPT:	201	CP	-	-	-	52,063	-
2019	#1425 FORD EXPLORER:	201	CP	-	-	-	52,063	-
2010	25 PORTABLE RADIOS	201	CP	-	-	-	112,901	-
2023	19 MOBILE RADIOS	201	CP	-	-	-	101,595	-
1999	FURNITURE:INVSTG OFC (1999)	201	CP	-	-	-	1,629	-
1999	FURNITURE:INVSTG OFC (1999)	201	CP	-	-	-	1,629	-
1999	FURNITURE:INVSTG OFC (1999)	201	CP	-	-	-	1,629	-
1999	FURNITURE:INVSTG OFC (1999)	201	CP	-	-	-	1,629	-
1999	FURNITURE:INVSTG OFC (1999)	201	CP	-	-	-	1,629	-
1999	FURNITURE:INVSTG OFC (1999)	201	CP	-	-	-	1,629	-
2018	#1822 FORD EXPLORER	201	CP	-	-	-	48,878	-
2019	#1928 FORD TAURUS	201	CP	-	-	-	44,358	-
2023	LESS LETHAL SINGLE LAUNCHER (ERT)	201	CP	-	-	-	2,641	-
2014	BALLISTIC VEST:DBREUER (2014)	201	OPERAT	-	-	-	1,268	-
2018	BALLISTIC VEST:TBLUE (2018)	201	OPERAT	-	-	-	1,268	-
2018	BALLISTIC VEST:MERDMAN (2018)	201	OPERAT	-	-	-	1,268	-
2018	BALLISTIC VEST:HOFSCHULTE (2018)	201	OPERAT	-	-	-	1,268	-
2018	BALLISTIC VEST:NURNBERG (2018)	201	OPERAT	-	-	-	1,268	-
2018	BALLISTIC VEST:GOHAM (2018)	201	OPERAT	-	-	-	1,268	-
2018	BALLISTIC VEST:VOXLAND (2018)	201	OPERAT	-	-	-	1,268	-
2018	BALLISTIC VEST:HUNEKE (2018)	201	OPERAT	-	-	-	1,268	-
2017	TASER:CKRAUSE (2017)	201	CP	-	-	-	1,690	-
2017	TASER:ROGERS (2017)	201	CP	-	-	-	1,690	-
2017	TASER:KEY (2017)	201	CP	-	-	-	1,690	-
2017	TASER:ERDMAN (2017)	201	CP	-	-	-	1,690	-
2018	TACTICAL VEST:CALLAHAN (2018)	201	CP	-	-	-	3,698	-
2013	46 GLOCKS/NIGHT SIGHTS (2013)	201	CP	-	-	-	12,678	-
2018	TOUGHBOOK:PGIELAU (2018)	201	CP	-	-	-	3,170	-
2018	TOUGHBOOK:KJOHNSON (2018)	201	CP	-	-	-	3,170	-
2018	TOUGHBOOK:SMCNURLIN (2018)	201	CP	-	-	-	3,170	-
2018	TOUGHBOOK:GBARRINGER (2018)	201	CP	-	-	-	3,170	-
2018	TOUGHBOOK:PTHOPMSON (2018)	201	CP	-	-	-	3,170	-
2018	TOUGHBOOK:SSUTTONBROWN (2018)	201	CP	-	-	-	3,170	-
2018	TOUGHBOOK:BREICH (2018)	201	CP	-	-	-	3,170	-
2018	TOUGHBOOK:CVOXLAND (2018)	201	CP	-	-	-	3,170	-
2018	TOUGHBOOK:JHUNEKE (2018)	201	CP	-	-	-	3,698	-
2019	BALLISTIC SHEILD:ERT	201	CP	-	-	-	-	3,766
2019	MDT:R (19 @ \$5,200)	201	CP	-	-	-	-	5,596
2019	MDT:BHANSON	201	CP	-	-	-	-	5,596
2019	MDT:TMCGUIRE	201	CP	-	-	-	-	5,596
1999	LEKTRIEVER:ADC BACK RM (1999)	201	CP	-	-	-	-	16,546
2023	4 SHERIFF ADMIN WORKSTATIONS	201	CP	-	-	-	-	8,824
2004	2005 PACE COMMAND TRAILER #30	201	CP	-	-	-	-	54,392
2024	LESS LETHAL SINGLE LAUNCHER (ERT)	201	CP	-	-	-	-	1,614
2014	SCHOOL RIFLE:K-W SCHOOL (2014)	201	CP	-	-	-	-	1,399
2014	SCHOOL RIFLE:PI SCHOOL (2014)	201	CP	-	-	-	-	1,399
2018	TASER:SPARE (2018)	201	CP	-	-	-	-	1,722
2014	ROBOTIC VIDEO RECEIVER (2014)	201	ST/FED	-	-	-	-	4,304
TOTAL				850,378	935,876	697,586	729,211	613,436
YEAR	SHERIFF - SEASONAL	DEPT.	REPL. FUND	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
2008	HANDHELD LIDAR RADAR	205	CP	3,200	-	-	-	-
2009	DIGITAL VIDEO RECORDER	205	CP	-	5,907	-	-	-
2012	POLARIS RANGER CREW CAB	205	CP	-	12,222	-	-	-
2017	TOUGHTPAD:WP BOAT	205	CP	-	2,852	-	-	-
2003	YC BOAT TRAILER	205	CP	-	-	1,556	-	-
2007	KARAVAN TRAILER	205	CP	-	-	2,593	-	-
2018	CHEVY SILVERADO:	205	CP	-	-	76,222	-	-
2002	NIGHTVISION BINOCULARS	205	CP	-	-	3,942	-	-
2007	HUMMINBIRD SONAR	205	CP	-	-	2,099	-	-
2006	LOWE 14' PATROL BOAT	205	CP	-	-	7,780	-	-
2007	ZODIAC INFLATABLE BOAT	205	CP	-	-	11,411	-	-
2010	OUTBOARD ENGINE	205	CP	-	-	4,149	-	-
2010	OUTBOARD ENGINE	205	CP	-	-	4,149	-	-
2012	SKI DOO SNOWMOBILE	205	CP	-	-	9,336	-	-
2017	SIDE IMAGING SONAR	205	CP	-	-	3,631	-	-
2017	SIDE IMAGING SONAR	205	CP	-	-	3,631	-	-
2012	POLARIS SPORTSMAN ATV	205	CP	-	-	9,336	-	-
2008	MAGIC TILT AIRBOAT TRLR	205	CP	-	-	-	8,452	-
2009	EVERGLADES BOAT TRAILER	205	CP	-	-	-	5,811	-
2018	CHEVY SILVERADO: WINBERG	205	CP	-	-	-	65,191	-

2001	SNOWMOBILE TRAILER	205	CP	-	-	-	21,131	-
2015	DIVE TEAM TENDER DRY SUIT	205	OPERAT	-	-	-	1,057	-
2015	DIVE TEAM TENDER DRY SUIT	205	OPERAT	-	-	-	1,057	-
2015	DIVE TEAM TENDER DRY SUIT	205	OPERAT	-	-	-	1,057	-
2015	AIRBOAT DRY SUIT	205	OPERAT	-	-	-	1,057	-
2015	AIRBOAT DRY SUIT	205	OPERAT	-	-	-	1,057	-
2013	GO PRO HERO 3 CAMERA	205	CP	-	-	-	474	-
2008	AIRBOAT	205	CP	-	-	-	79,240	-
2009	EVERGLADES BOAT/250HP MOTORS	205	CP	-	-	-	83,466	-
2013	AEGIS BOAT & EZ LDR TRLR	205	CP	-	-	-	99,314	-
2015	DIVE TEAM DRY SUIT/GEAR	205	CP	-	-	-	6,339	-
2015	DIVE TEAM DRY SUIT/GEAR	205	CP	-	-	-	6,339	-
2015	DIVE TEAM DRY SUIT/GEAR	205	CP	-	-	-	6,339	-
2015	DIVE TEAM DRY SUIT/GEAR	205	CP	-	-	-	6,339	-
2015	DIVE TEAM DRY SUIT/GEAR	205	CP	-	-	-	6,339	-
2015	DIVE TEAM DRY SUIT/GEAR	205	CP	-	-	-	6,339	-
2019	TWIN EVINRUDE 150HP ENGINES	205	CP	-	-	-	-	21,522
2009	2009 ATV TRAILER	205	CP	-	-	-	-	5,380
2019	EVINRUDE OUTBOARD ENGINE	205	ST/FED	-	-	-	-	4,842
2014	POLARIS SPORTSMAN ATV	205	CP	-	-	-	-	5,380
2004	BASKET STRETCHER	205	CP	-	-	-	-	861
2012	UNDERWATER CAMERA	205	CP	-	-	-	-	6,995
	TOTAL			3,200	20,981	139,835	406,397	44,980
YEAR PURCHASED	SHERIFF - ADULT DETENTION CENTER	DEPT.	REPL. FUND	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
2003	FREEZER COMPRESSOR/COIL	207	CP	2,600	-	-	-	-
2003	REACH-IN REFRIGERATOR	207	CP	3,000	-	-	-	-
2008	DEFIBRILLATOR:SGTS	207	CP	2,300	-	-	-	-
2020	10 ADC TASERS	207	CP	16,000	-	-	-	-
2016	COMPUTER:VISITATION ROOM	207	CP	1,000	-	-	-	1,076
2016	COMPUTER:MUSTER ROOM	207	CP	1,000	-	-	-	1,076
2016	COMPUTER:MARK AGRE	207	CP	1,000	-	-	-	1,076
2016	COMPUTER:JANET ADAMS	207	CP	1,000	-	-	-	1,076
1999	HP PRINTER:ADC LIBRARY	207	CP	2,000	-	-	-	-
2016	LAPTOP:ADC	207	CP	1,400	-	-	-	1,507
2016	LAPTOP:ADC TRNG #1	207	CP	1,380	-	-	-	1,485
2016	LAPTOP:ADC TRAINING #2	207	CP	1,380	-	-	-	1,485
2016	LAPTOP:ADC	207	CP	1,636	-	-	-	1,760
2016	LAPTOP:ADC	207	CP	1,636	-	-	-	1,760
2016	LAPTOP:ADC	207	CP	1,636	-	-	-	1,760
2003	HOT FOOD WELL UNIT	207	CP	-	1,222	-	-	-
2021	25 JAIL PORTABLES / SYSTEM	207	CP	-	104,091	-	-	-
2017	COMPUTER:INTAKE #3	207	CP	-	866	-	-	-
2017	COMPUTER:CRT HOLDING	207	CP	-	866	-	-	-
2017	COMPUTER:JHEIDEN	207	CP	-	866	-	-	-
2017	COMPUTER:SHAYUNGA	207	CP	-	866	-	-	-
2017	COMPUTER:BCOLEMAN	207	CP	-	866	-	-	-
2017	COMPUTER:INTAKE #2	207	CP	-	866	-	-	-
2017	COMPUTER:INTAKE #1	207	CP	-	866	-	-	-
2015	TASER:ADC SGTS	207	CP	-	1,630	-	-	-
2015	TASER:ADC SGTS	207	CP	-	1,630	-	-	-
2015	TASER:ADC SGTS	207	CP	-	1,630	-	-	-
2015	TASER:ADC SGTS	207	CP	-	1,630	-	-	-
2015	COMPUTER:SPARE	207	CP	-	-	1,037	-	-
2018	COMPUTER:JAIL NURSES	207	CP	-	-	934	-	-
2018	COMPUTER:MBOLSTER	207	CP	-	-	934	-	-
2018	COMPUER:GFRAZIER	207	CP	-	-	934	-	-
2019	IPAD:INTAKE	207	CP	-	-	-	634	-
2019	COMPUTER:F UNIT	207	CP	-	-	-	1,057	-
2019	COMPUTER:JAIL SGTS	207	CP	-	-	-	1,057	-
2019	COMPUTER:E UNIT	207	CP	-	-	-	1,057	-
2019	COMPUTER:ADC SPEC MGMT	207	CP	-	-	-	1,057	-
2019	COMPUTER:ADC NURSES	207	CP	-	-	-	1,057	-
2019	COMPUTER:INTAKE 4	207	CP	-	-	-	1,057	-
2003	TILTING GAS KETTLE	207	CP	-	-	-	12,678	-
2003	WALKIN FREEZER/COOLER	207	CP	-	-	-	10,565	-
2003	60" RESTAURANT GAS RANGE	207	CP	-	-	-	4,754	-
2003	GAS CONVECTION OVEN	207	CP	-	-	-	7,396	-
2003	EXHAUST HOOD-KITCHEN	207	CP	-	-	-	8,452	-
2003	MILNOR WASHER EXTRACTOR	207	CP	-	-	-	5,283	-
2003	MILNOR WASHER EXTRACTOR	207	CP	-	-	-	5,283	-
2003	ICE MAKER:KITCHEN	207	CP	-	-	-	1,902	-
2018	DRYER:STS	207	OPERAT	-	-	-	740	-
2003	CONV RECLINER-PGM CLOS	207	OPERAT	-	-	-	845	-
2003	SHELVING-KITCHEN	207	CP	-	-	-	10,865	-

2003	VEGETABLE PREP SINK	207	CP	-	-	-	2,190	-
2003	ICE BIN-KITCHEN	207	CP	-	-	-	697	-
2003	WORK TABLE-KITCHEN	207	CP	-	-	-	996	-
2003	FOOD MIXER-KITCHEN	207	CP	-	-	-	6,017	-
2003	BAKERS TABLE-KITCHEN	207	CP	-	-	-	961	-
2003	TROUGH-KITCHEN	207	CP	-	-	-	1,051	-
2003	WORK TABLE-KITCHEN	207	CP	-	-	-	2,124	-
2003	WORK TABLE W/DRAWERS	207	CP	-	-	-	1,849	-
2003	SINK W/DRAIN BOARDS	207	CP	-	-	-	2,361	-
2003	DISH TABLE-KITCHEN	207	CP	-	-	-	1,782	-
2003	DISH TABLE,CLEAN	207	CP	-	-	-	1,313	-
1999	VISITING DESK-N210	207	CP	-	-	-	-	2,144
1999	DESK-PROGRAMS	207	CP	-	-	-	-	3,306
1999	DESK-PROGRAMS	207	CP	-	-	-	-	3,306
1999	DESK:ADC ADMIN #N208	207	CP	-	-	-	-	3,398
1999	DESK:ADC ADMIN #N207	207	CP	-	-	-	-	3,418
1999	DESK:ADC ADMIN #N206	207	CP	-	-	-	-	3,418
1999	DESK:SHIFT CMNDR	207	CP	-	-	-	-	2,149
1999	EXAM TABLE-HEALTH UNIT	207	CP	-	-	-	-	1,089
2024	11 ADC WORKSTATIONS	207	CP	-	-	-	-	25,826
TOTAL				38,967	117,891	3,838	97,078	62,113
YEAR PURCHASED	SHERIFF - DISPATCH	DEPT.	REPL. FUND	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
2016	LAPTOP:GOODHUE BACKUP	209	CP	1,410	-	-	-	1,517
2019	PRINTER:DISPATCH RM	209	ST/FED	750	-	-	-	807
2016	COMPUTER:W BETCHER	209	ST/FED	1,100	-	-	-	1,184
2016	COMPUTER:DISPATCH #6	209	ST/FED	2,350	-	-	-	2,529
2016	COMPUTER:DISPATCH #5	209	ST/FED	2,350	-	-	-	2,529
2016	COMPUTER:D HOLM	209	ST/FED	1,100	-	-	-	1,184
2015	POSITRON VIPER ROUTER	209	ST/FED	8,000	-	-	-	-
2019	COMPUTER:DISPATCH 1	209	ST/FED	-	-	-	2,853	-
2019	COMPUTER:DISPATCH 2	209	ST/FED	-	-	-	2,853	-
2019	COMPUTER:DISPATCH 3	209	ST/FED	-	-	-	2,853	-
2019	COMPUTER:DISPATCH 4	209	ST/FED	-	-	-	2,853	-
2019	LAPTOP:WAYNE B	209	ST/FED	-	-	-	1,479	-
2019	LAPTOP:GOODHUE BACKUP	209	CP	-	-	-	1,479	-
2018	PANASONIC LAPTOP:BACKUP CTR	209	ST/FED	-	-	-	3,170	-
2019	911 LOGGING SYSTEM	209	ST/FED	-	-	-	-	59,184
TOTAL				17,060	-	-	17,538	68,934
YEAR PURCHASED	SHERIFF - EMERGENCY SERVICES	DEPT.	REPL. FUND	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
2010	VHF REPEATER	281	ST/FED	10,000	-	-	-	-
2015	FAX MACHINE	281	ST/FED	1,700	-	-	-	-
2015	FAX MACHINE	281	ST/FED	1,700	-	-	-	-
1997	MULTIMODULE RECEIVER-EOC	281	ST/FED	-	8,148	-	-	-
2016	ID CARD PRINTER	281	ST/FED	-	4,074	-	-	-
2016	SMARTBOARD COMPUTER:OEM TRNG	281	ST/FED	-	1,222	-	-	-
2016	INTERACTIVE DISPLAY BOARD	281	ST/FED	-	5,033	-	-	-
2017	LAPTOP:RADIATION PROTECTION	281	ST/FED	-	1,375	-	-	-
2017	COMPUTER:MELISSA S	281	ST/FED	-	866	-	-	-
2017	LAPTOP:CNTY LAW ENF COM VEHICLE	281	ST/FED	-	1,375	-	-	-
2017	LAPTOP:LOCAL LAW ENFORCEMENT	281	ST/FED	-	1,375	-	-	-
2017	LAPTOP:EM AGRICULTURE	281	ST/FED	-	1,375	-	-	-
2017	LAPTOP:COUNTY LAW ENFORCEMENT	281	ST/FED	-	1,375	-	-	-
2017	LAPTOP:RADIATION PROTECTION	281	ST/FED	-	1,375	-	-	-
2017	LAPTOP:HOMELAND LIASON	281	ST/FED	-	1,375	-	-	-
2017	LAPTOP:EM LOGISTICS CHIEF	281	ST/FED	-	1,375	-	-	-
2017	LAPTOP:EM FIRE RESCUE	281	ST/FED	-	1,375	-	-	-
2017	LAPTOP:EM SCHOOL LIASON	281	ST/FED	-	1,375	-	-	-
2017	LAPTOP:OEM EM PW	281	ST/FED	-	1,375	-	-	-
2017	LAPTOP:PIO LIASON	281	ST/FED	-	1,375	-	-	-
2017	TOUGHBOOK LAPTOP:DIANE R-B	281	ST/FED	-	5,093	-	-	-
2015	2015 EQUINOX:OEM D RICHTER-BIWER	281	ST/FED	-	-	25,585	-	-
2012	SATELITE PHONE:CMND VAN	281	ST/FED	-	-	3,002	-	-
2018	DELL LAPTOP:EM RED CROSS	281	ST/FED	-	-	1,452	-	-
2018	DELL DESKTOP:DRICHTER-BIWER	281	ST/FED	-	-	1,037	-	-
2008	BYLLESBY SIREN #1	523	CP	-	-	-	8,191	-
2019	COMPUTER:DIANE R-B	281	ST/FED	-	-	-	1,057	-
2019	COMPUTER:OEM SMARTBOARD	281	ST/FED	-	-	-	1,057	-
2019	SURFACE PRO TABLET: DIANE R-B	281	ST/FED	-	-	-	1,796	-
2019	LAPTOP:PUBLIC HEALTH	281	ST/FED	-	-	-	1,479	-
2019	LAPTOP:HAM RADIO	281	ST/FED	-	-	-	1,479	-
2019	LAPTOP:TRANSPORTATION	281	ST/FED	-	-	-	1,479	-
2019	LAPTOP:MNDOT	281	ST/FED	-	-	-	1,479	-

2019	LAPTOP:SECURITY	281	ST/FED	-	-	-	1,479	-
2019	LAPTOP:PIO	281	ST/FED	-	-	-	1,479	-
2019	LAPTOP:MILITARY LIASON	281	ST/FED	-	-	-	1,479	-
2019	LAPTOP:DOCUMENT	281	ST/FED	-	-	-	1,479	-
2019	LAPTOP:OPERATIONAL CHIEF	281	ST/FED	-	-	-	1,479	-
2019	LAPTOP:STATE LAW ENFORCEMENT	281	ST/FED	-	-	-	1,479	-
2019	LAPTOP:COMMUNITY LIASON	281	ST/FED	-	-	-	1,479	-
2019	LAPTOP:IND LIASON	281	ST/FED	-	-	-	1,479	-
2019	LAPTOP:HUMAN SRV	281	ST/FED	-	-	-	1,479	-
2019	LAPTOP:GC SHERIFF	281	ST/FED	-	-	-	1,479	-
2019	LAPTOP:DAKOTA COUNTY SHERIFF	281	ST/FED	-	-	-	1,479	-
2019	LAPTOP:STATE PATROL	281	ST/FED	-	-	-	1,479	-
2019	LAPTOP:RED WING FIRE	281	ST/FED	-	-	-	1,479	-
2019	LAPTOP:RED WING POLICE	281	ST/FED	-	-	-	1,479	-
2019	SMARTBOARD:EOC TRNG RM	281	ST/FED	-	-	-	-	10,223
TOTAL				13,400	40,936	31,077	38,725	10,223
YEAR PURCHASED	SURVEYOR/GIS	DEPT.	REPL. FUND	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
2016	MAGNETIC LOCATOR	103	CP	700	-	-	-	-
2016	MAGNETIC LOCATOR	103	CP	700	-	-	-	-
2001	EXPRESSION SCANNER	103	CP	2,000	-	-	-	-
2005	INFOCUS PROJECTOR	103	CP	2,000	-	-	-	-
2016	DESKTOP TOWER:LAUMEYER	103	CP	1,450	-	-	-	1,560
2016	DESKTOP TOWER:LEMPKE	103	CP	1,450	-	-	-	1,560
2016	LAPTOP:LHANNI	103	CP	1,400	-	-	-	1,507
2016	DESKTOP COMPUTER:SUE P	103	CP	900	-	-	-	968
2017	2017 CHEVY SILVERADO:DALE L	103	CP	32,000	-	-	-	-
1990	1 MAP CABINET 10 DRAWER	103	CP	500	-	-	-	-
2008	COMPUTER:OFFICE	103	CP	858	-	-	-	924
2015	GS15 GPS RECEIVER:JEFF	103	RFB	23,000	-	-	-	-
2015	GS15 GPS RECEIVER:DALE	103	RFB	23,000	-	-	-	-
2017	DELL LAPTOP:LKNOTT	103	CP	-	1,426	-	-	-
2013	2014 FORD F250:JEFF E	103	CP	-	30,975	-	-	-
2013	2014 JEEP: LISA HANNI	103	CP	-	30,975	-	-	-
2017	PUBLIC ACCESS COMPUTER	103	CP	-	1,426	-	-	-
2017	COMPUTER:GIS/SURVEY INTERN	103	CP	-	1,019	-	-	-
2017	GPSRTK RECEIVER	103	RFB	-	-	24,896	-	-
2017	GPS RTK RECEIVER	103	RFB	-	-	24,896	-	-
2002	PICO DRILL	103	CP	-	-	2,128	-	-
2007	XEROX PRINTER	103	CP	-	-	934	-	-
2017	TOTAL STATION	103	RFB	-	-	39,419	-	-
2017	TOTAL STATION	103	RFB	-	-	39,419	-	-
2017	SATEL GPS BASE RADIO	103	CP	-	-	2,905	-	-
2017	SATEL GPS BASE RADIO	103	CP	-	-	2,905	-	-
2017	SATEL GPS BASE RADIO	103	CP	-	-	2,905	-	-
2019	DESKTOP COMPUTER:TINA	103	CP	-	-	-	1,057	-
2019	DESKTOP TOWER: LEANNE K	103	CP	-	-	-	1,585	-
2019	LAPTOP BU: BRYAN	103	CP	-	-	-	1,527	-
2019	DESKTOP TOWER: LISA HANNI	103	CP	-	-	-	1,532	-
2018	IMAGERUNNE COPIER:	103	CP	-	-	-	4,226	-
2019	PLOTTER/SCANNER:SURVEY/GIS	103	CP	-	-	-	-	96,847
TOTAL				89,958	65,820	140,406	9,926	103,366
YEAR PURCHASED	VETERANS SERVICES	DEPT.	REPL. FUND	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
2007	DESK:SUPERVISOR	121	CP	-	3,056	-	-	-
2007	DESK:HEIDI	121	CP	-	3,056	-	-	-
2018	COMPUTER:PUBLIC	121	CP	-	-	910	-	-
2018	LENOVO COMPUTER:ROBBY	121	ST/FED	-	-	1,037	-	-
2018	DELL COMPUTER:HKRAUSE	121	CP	-	-	830	-	-
2017	HP COLOR LASER PRINTER	121	ST/FED	-	-	-	2,747	-
2019	LENOVO THINKPAD:VETS	121	ST/FED	-	-	-	1,796	-
TOTAL				-	6,111	2,777	4,543	-
YEAR PURCHASED	EXTENSION SERVICES	DEPT.	REPL. FUND	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
2013	LAPTOP:EXTENSION	601	OPERAT	-	1,436	-	-	-
2016	COMPUTER: NATALIE JOHNSTON	601	CP	-	-	846	-	-
2016	COMPUTER: ERICA EGGENBERGER	601	CP	-	-	846	-	-
2018	DELL COMPUTER:ASCHWARTAU	601	CP	-	-	830	-	-
2018	DELL COMPUTER:RHARTMANN	601	CP	-	-	830	-	-
TOTAL				-	1,436	3,353	-	-

YEAR PURCHASED	WASTE MANAGEMENT	DEPT.	REPL. FUND	2020 PROPOSED	2021 PROPOSED	2022 PROPOSED	2023 PROPOSED	2024 PROPOSED
2016	COMPUTER: PUBLIC WORKS SHOP	398	CP	1,000	-	-	-	1,076
1997	1986 INTERNATIONAL 9370	399	CP	60,000	-	-	-	-
2012	COMPARTMENT ROLLOFF (2012)	398	CP	12,000	-	-	-	-
2016	DELL COMPUTER:WILLIE (2016)	399	CP	1,200	-	-	-	1,291
2002	1987 STRICK VAN TRAILER	398	CP	-	13,241	-	-	-
2016	CAT FORKLIFT	398	CP	-	22,407	-	-	-
1991	SELCO BALER	398	CP	-	25,463	-	-	-
2017	30 CY BOX	398	CP	-	-	8,299	-	-
2002	VERTECH CONVEYOR	398	CP	-	-	25,934	-	-
2012	COMPARTMENT ROLLOFF (2012)	398	CP	-	-	12,448	-	-
2016	LAPTOP: WILLIAM ROOT	399	CP	-	-	1,479	-	-
2016	RECYCLING BOX	398	CP	-	-	-	10,565	-
2018	CAT FORKLIFT	398	CP	-	-	-	26,413	-
1993	EXCEL BALER	398	CP	-	-	-	52,827	-
2003	OIL CONTAINMENT SYSTEM	398	CP	-	-	-	8,452	-
2014	CATERPILLAR FORKLIFT (2014)	398	CP	-	-	-	25,000	-
2016	RECYCLING BOX	398	CP	-	-	-	-	10,761
2012	COMPARTMENT ROLLOFF (2012)	398	CP	-	-	-	-	12,913
2014	CONVEYOR HOPPER (2014)	398	CP	-	-	-	-	3,228
TOTAL				74,200	61,110	48,160	123,258	29,269
Capital by Funding Source				2020	2021	2022	2023	2024
Total Capital				2,996,117	2,623,699	2,709,849	2,614,463	2,764,518
State / Federal Grants				32,700	42,769	32,115	51,136	104,164
Reserved Fund Balance - Dedicated				83,500	65,693	154,564	44,057	148,499
Bond Issuance				375,000	-	-	-	-
Total Capital Levy				2,494,365	2,512,945	2,521,707	2,519,269	2,511,261
Capital by Category				2020	2021	2022	2023	2024
Land				-	-	-	-	-
Buildings				694,988	219,983	536,772	269,179	411,861
Vehicles				995,300	1,169,017	1,278,152	1,010,633	972,508
Contractors Equipment				222,174	59,684	158,819	466,473	561,713
Miscellaneous Personal				275,338	317,092	244,209	454,636	49,500
Electronics				808,317	857,923	491,898	413,542	768,936
Total Capital by Category				2,996,117	2,623,699	2,709,849	2,614,463	2,764,518

Regular Board

June 2019

To: The Honorable Goodhue County Commissioners

From: Dan Bender, Chairman of the Cannon Valley Trail Joint Powers Board
Scott Roepke, Trail Manager of the Cannon Valley Trail

Re: Cannon Valley Trail (CVT) is requesting a resolution be approved by the Goodhue County Board of Commissioners to authorize submission of a capital budget request (State Bonding) to Minnesota Management and Budget.

REPORT SUMMARY

The Cannon Valley Trail Joint Powers Board is requesting that the Goodhue County Board of Commissioners pass a resolution to be the sponsoring unit of government for a Minnesota Management and Budget capital budget request. The Cannon Valley Trail is applying for grant dollars for two capital improvement projects listed in the 2017 Cannon Valley Trail Comprehensive Plan.

Project #1 - Storm Water Infrastructure Improvement Project - \$1,898,000

The Storm Water Infrastructure Improvement Project is for the development and/or improvement of storm water conveyance infrastructure including culverts, bridges and ditches; the repair of locations impacted by inadequate infrastructure such as active erosion sites and slope failures related to excess storm water; and bank armoring to prevent the migrating Cannon River from severing the Trail.

Project #2 - Trail Access Facilities Development - \$1,209,000

The Trail Access Facilities Development Project is for the coordinated and comprehensive improvement of three CVT accesses and the provision of a vault toilet at a fourth location. The major improvements include the provision of: two modern restrooms, one picnic shelter, increased parking capacity and improved signage.

Approximate dollar amounts:

Grant Request:	\$3,107,000
Match Funds:	<u> 0</u>
Total Project Cost:	\$3,107,000

BACKGROUND

Goodhue County has been the sponsoring unit of government in past grant applications that have been submitted by the Cannon Valley Trail. In order to apply for and receive Minnesota Management and Budget capital budget request, a local unit of government (property owner) must sponsor the grant application.

ALTERNATIVE SOLUTIONS/IMPACT

Requested Action: The Cannon Valley Trail Joint Powers Board requests that the Goodhue County Board of Commissioners pass a resolution to be the local unit of government sponsor for the Minnesota Management and Budget capital budget request.

RECOMMENDATION

The Cannon Valley Trail Joint Powers Board is requesting that Goodhue County pass a resolution to be the local unit of government sponsor for the Minnesota Management and Budget capital budget request. **Please see draft resolution attached.**

Goodhue County Resolution

AUTHORIZING SUBMISSION OF REQUEST FOR 2020 STATE APPROPRIATIONS FUNDED FROM STATE GENERAL OBLIGATION BONDS FOR A PROJECT OF REGIONAL AND STATE SIGNIFICANCE

WHEREAS: Minnesota Statutes section 16A.86 establishes the process by which local governments and political subdivisions may request state appropriations for capital improvement projects; and

WHEREAS, the Minnesota Management and Budget Office is accepting local government requests for state appropriations for capital improvement projects that the State Legislature will consider during the 2020 Legislative Session; and

WHEREAS, all requests for appropriations funded from state general obligation bonds must be accompanied by a resolution of the governing body of the applicant with the project priority number if submitting multiple requests; and

WHEREAS, local governments are encouraged to be selective in their requests and propose only the most important projects with clear regional or statewide significance; and

WHEREAS, Goodhue County is a member of the Cannon Valley Trail Joint Powers Board and owner of the land and trail facilities that make up the Cannon Valley Trail, a 19.7 mile multi-use trail that runs through diverse and spectacular scenery connecting the cities of Cannon Falls and Red Wing; and

WHEREAS, the Cannon Valley Trail is a trail of regional significance as determined by the Greater Minnesota Parks and Trails Commission and a Comprehensive Plan for the Cannon Valley Trail was completed in 2017 that identifies significant infrastructure issues that need to be addressed in order to maintain the trail as a high quality recreational asset; and

WHEREAS, Goodhue County has deemed the Cannon Valley Trail Stormwater Infrastructure Improvement and Trail Access Facilities Development project as a project of regional significance; and

WHEREAS, Goodhue County requires a State bonding appropriation to provide financing to effectuate the design and construction of the project of regional and state significance.

NOW, THEREFORE BE IT RESOLVED, that the Goodhue County Board authorizes submission of the Cannon Valley Trail Stormwater Infrastructure Improvement and Trail Access Facilities Development Project for 2020 state appropriations funded from state general obligation bonds to assist in financing.

NOW, THEREFORE BE IT RESOLVED, that Goodhue County Administrator is hereby authorized to execute such agreements as are necessary to implement the project on behalf of the applicant.

I CERTIFY THAT, the above resolution was adopted by the county board of Goodhue County on 6/18/2019.

SIGNED:

WITNESSED:

(Signature)

(Signature)

(Title) (Date)

(Title) (Date)



Goodhue County Grant Form

Application Acceptance

Grant Information

Grant Award: Approximately \$3,107,000

Name of Grant: Minnesota Management and Budget – Capital Budget Request

Sponsoring Agency: Goodhue County

Grant Period: July 1, 2020 – June 30, 2022

Department Information

Department: Cannon Valley Trail

Primary Contact Person: Scott Roepke, Trail Manager

Phone number: 507-263-0508

Purpose:

To complete two capital improvement projects listed in the 2017 Cannon Valley Trail Comprehensive Plan.

Project #1 - Storm Water Infrastructure Improvement Project - \$1,898,000

The Storm Water Infrastructure Improvement Project is for the development and/or improvement of storm water conveyance infrastructure including culverts, bridges and ditches; the repair of locations impacted by inadequate infrastructure such as active erosion sites and slope failures related to excess storm water; and bank armoring to prevent the migrating Cannon River from severing the Trail.

Project #2 - Trail Access Facilities Development - \$1,209,000

The Trail Access Facilities Development Project is for the coordinated and comprehensive improvement of three CVT accesses and the provision of a vault toilet at a fourth location. The major improvements include the provision of: two modern restrooms, one picnic shelter, increased parking capacity and improved signage.

Approximate dollar amounts:

Grant Request: \$3,107,000

Match Funds: \$ 0

Total Project Cost: \$3,107,000

Restrictions:

Goodhue County hereby assures that the Cannon Valley Trail will be maintained for a period of no less than 20 years.

Reimbursement Payment up front Match (\$ or in-kind)

Website Address: www.cannonvalleytrail.com

CFDA # (if Federal Grant): n/a

Date sent to Administration: June 12, 2019

Board Approval Date (for office use only): _____