

#### **GOODHUE COUNTY PERSONNEL COMMITTEE**

ADMINISTRATION CONFERENCE ROOM GOVERNMENT CENTER, RED WING

MAY 19, 2020 7:30 A.M.

#### 1. VIRTUAL MEETING NOTICE

"Due to concerns surrounding the spread of COVID-19, it has been determined that in-person meetings or meetings conducted under Minn. Stat. 13D.02 are not practical or prudent. Therefore, meetings that are governed by Open Meeting Law will temporarily be conducted by telephone or other electronic means pursuant to Minn. Stat 13D.021."

"The Goodhue County Personnel Committee will be conducting a meeting pursuant to this section May 19, 2020 at 7:30 a.m. The Personnel Committee members and presenters attending will appear by telephone or other electronic means. The public may monitor from a remote site by logging into HTTPS://GLOBAL.GOTOMEETING.COM/JOIN/928969397 or calling 1 866 899 4679 beginning at 7:20 am or any time during the meeting." Access code: 928-969-397

2. Request To Hire: Zoning Administrative Assistant

Documents:

REQUST2HIREADMINASST.PDF

3. Request To Fill Veterans Services Administrative Assistant Position.

Documents:

REQUEST TO FILL VETERANS SERVICES ADMIN ASSISTANT POSITION.PDF

# Goodhue County Land Use Management

Goodhue County Government Center | 509 West Fifth Street | Red Wing, Minnesota 55066

Building | Planning | Zoning Telephone: 651.385.3104 Fax: 651.385.3106



Environmental Health | Land Surveying | GIS Telephone: 651.385.3223

Fax: 651.385.3098

**TO:** Melissa Cushing, HR Director

FROM: Lisa M. Hanni, Director / County Surveyor / County Recorder

**DATE:** May 6, 2020

**RE:** Zoning Assistant - Administrative Assistant

#### Summary:

When our former Planner/Zoning Administrator left employment, I requested to replace his position and backfill any position if there was a successful internal candidate. I was directed to delay my backfill request until the Planner position was filled. Ryan Bechel, former Zoning Assistant, did fill the Planner position and now I would like to again make the request to back fill Ryan's position. However, I would like to hire a replacement at an Administrative Assistant level and not the higher Zoning Assistant level. This proposal is consistent with the County's goal of cost savings.

### **Background and Request:**

The Administrative Assistant position has already been evaluated through the Hay Study. The Zoning Assistant position was budgeted in 2020 at Range 82, Step 5 (\$28.13/hour). The Administrative Assistant would come in between \$17.41-\$18.30/hour. We anticipate a savings of approximately \$24,000 by hiring at the lower position, in addition to the savings already seen by replacing the Zoning Administrator at a lower budgeted step.

This chart shows the potential hiring ranges and costs for the Administrative Assistant:

Admin. Assistant	Single Health	Family Health	Single Health	Family Health
Grade 79	Step 1	Step 1	Step 2	Step 2
Rate	\$17.41	\$17.41	\$18.30	\$18.30
Gross	\$36212.80	\$36212.80	\$38,064.00	\$38,064.00
PERA/FICA/Medicare/Life	\$5,548.64	\$ 5548.64	\$5829.10	\$5829.10
Health Coverage / HS A	\$10,638*	\$23,122.80*	\$10,638*	\$23,122.80*
	\$52,399.44*	\$64,884.24*	\$54,531.10*	\$67,015.90*

<sup>\*</sup>based upon 2019 Health Coverage/HSA

I respectfully request that due to numerous factors, such as workload and limited resources that we advertise to hire for an Administrative Assistant position immediately.

#### **Surrounding County Staffing:**

#### Steele County, MN

- 1 FTE Dept. Admin, Planning and Zoning
- 1 FTE Feedlot, Weed Insp, AIS, Buffer informant
- 1 FTE septic, solid waste, recycling
- 1 FTE Building Official / Building Inspection
- 1 FTE Office support

#### Pierce County, WI

- 1 FTE Director
- 1 FTE Zoning Administrator
- 1 FTE Assistant Zoning Administrator
- 1 FTE Zoning Specialist
- 2 FTE Office Administrators

#### Wabasha County, MN

- 1 FTE Zoning Administrator
- 1 FTE Environmental Resource Technician
- 1 FTE Administrative Assistant

#### Dodge County, MN

- 1 FTE Director
- 1 FTE Zoning Administrator
- 1 FTE Assistant Zoning Administrator/Administrative Assistant

#### Faribault County, MN

- 1 FTE Zoning Administrator
- 1 Part-time Contract out for technical services with the SWCD for 40% of time for administrative work and another for feedlot technician work, but that feels minimal for what my workload is.

Goodhue would be comparable with Dodge County, however Goodhue is twice the size of Dodge.



DEPARTMENT & POSITION INFORMATION	
Department: Date:	
Submitter Name:	
Position Title: Position Reports To:	
Has the job description been reviewed by the department head?	
Type of Hire: Replacement (backfill) Replacing Who? New Classification: Full Time Part Time Status: Permanent Temporary (67 day) Seasonal Intern - paid How does Goodhue County staff in this position compare to similar sized counties?	w Position
BUDGET & SALARY INFORMATION	
Budget Impact For new positions, please indicate whether or not the position has been budgeted for the current year.  Replacement position in budget  New position in budget  New position not in budget	ated by the
FLSA Status:	
Anticipated Benefit Cost: \$ Use this link for help calculating salary & benefit Cost: \( \) \( \	fits:
Total Cost*: \$ Total Budgeted: \$	
ADDITIONAL INFORMATION	
Please explain all options and alternatives considered including mergers, transfers of duties, position elimination, impacts on county services and overtime, etc.	on
Job Posting Type: Internal only Internal & External  Advertising Requested:  ADP Career Center (includes indeed.com) County website (includes Facebook & Twite Republican Eagle (includes JobsHQ online Republican Shopper Includes JobsHQ online Respon Includes JobsHQ online Republican Eagle (includes JobsHQ online Includes	•

APPROVALS PAGE

Department:	Date:
Submitter Name:	
Position Title:	Position Reports To:
HUMAN RESOURCES USE ONLY	
Did HR review job description? ☐ Yes ☐ No	
<b>Recommendation</b> : Approve Hire Deny Hire	
Comments:	
UD Director Signature.	Dato
HR Director Signature:	Date:
COUNTY ADMINISTRATOR USE ONLY	
<b>Disposition</b> : ☐ Approve Hire ☐ Deny Hire ☐ Require to	go to Board
Comments:	
County Admirish to a Cinna have	Data
County Administrator Signature:	Date:
After final determination is made, this form should be	
Person/ Department Date & Initial	Method
Human Resources Director	☐ Email ☐ Interoffice
☐ Department Head	☐ Email ☐ Interoffice

#### **GOODHUE COUNTY POSITION DESCRIPTION**

Position Title: Administrative Assistant Date: 2013

Department: Land Use Management Location: Government Center

Work Hours: 8:00 a.m. to 4:30 p.m.

Supervisor(s): Planner, Land Use Management Director

#### **PRIMARY OBJECTIVES OF POSITION:**

The primary responsibilities of this position are to provide administrative and receptionist support to the Land departments, and informational support for County inquiries. This position provides departmental support in the preparation of materials, in scheduling meetings, and all other areas as assigned. This position serves as the administrative assistant to the Land Use Management Director and Planner.

#### **JOB TASK AREAS OF RESPONSIBILITY:**

% Time	TASKS
70%	<ul> <li>Serves as receptionist and support for the Land departments</li> <li>Assist customers with inquires as the main receptionist to the Land departments and the County information line</li> <li>Collect, process, and deliver permit or other department product fees to the auditor/treasurer's office on a daily basis</li> <li>Responsible for gathering, printing, and posting materials made available to the public in the department</li> <li>Responsible for the department's outgoing mail</li> <li>Assist department personnel with filing</li> <li>Assist in the preparation of materials, or handouts for public meetings</li> <li>Type department correspondence</li> <li>Responsible for data entry in department databases</li> <li>Prepares invoices, letters, and other office correspondence</li> <li>Aids the Assessor's office with yearly building permit information</li> <li>Aids the Recorder's office with Passport processing</li> </ul>
30%	<ul> <li>Administrative Assistant to LUM Director and Planner</li> <li>Prepares meeting minutes or notes as directed</li> <li>Responsible for ordering office supplies</li> <li>Acts as personal assistant</li> <li>Responsible for scheduling meetings</li> <li>Other secretarial duties as assigned</li> </ul>

The essential functions of this position are listed above but other duties may be assigned. Additionally, regular attendance at work is also required in order to carry out the duties listed above.

#### **BUDGET RESPONSIBILITIES:**

This position has no direct responsibility in the preparation of the departmental budget, however, this position works with the LUM Director with invoicing expenditures and revenues of the department budgets

#### **RESPONSIBILITY FOR RELATIONSHIPS:**

#### <u>Internal</u>

- Daily contact with department personnel in the performance of daily tasks
- Frequent contact with the Auditor/Treasurer department regarding bills
- Occasional contact with the Administration Department regarding department communications
- Occasional contact with other county departments in the performance of daily tasks

#### External

- Frequent contact with citizens requesting information and general assistance
- Occasional contact with media for placement of ads and informational inquires

#### **SUPERVISORY AUTHORITY:**

Effectively Recommend Hire	Take Action Hire	
Assign	Assign	
Direct	Direct	
Reward	Reward	
Transfer	Transfer	
Promote	Promote	
Adjust Grievances	Adjust Grievances	
Suspend (over 3 days)	Suspend (over 3 days)	
Discharge	Discharge	
Discipline-Oral	Discipline-Oral	
Discipline-Written	Discipline-Written	
Evaluate	Evaluate	
Train	Train	
Demote	Demote	

#### **SUPERVISORY AUTHORITY:**

Position Titles:

None

#### **EXTENT OF SUPERVISION PROVIDED:**

This position is under the supervision of the Land Use Management Director and/or Planner.

#### **MINIMUM REQUIREMENTS:**

This position requires a high school diploma or equivalent, with post high school training in secretarial, accounting, or administrative fields highly desired.

#### **KNOWLEDGE AND SKILL REQUIREMENTS:**

The following are the required knowledge and skills:

- Knowledge and proficiency of MicroSoft office products and the Internet
- > The ability to proficiently operate current office equipment
- Proficiency in English to communicate effectively in written and verbal correspondence

- The ability to work and cooperate with all types of people and personalities
- > The ability to manage multiple projects at the same time
- Proficiency in taking minutes
- > The ability to diplomatically communicate with people in controversial situations

<u>WORK ENVIRONMENT:</u>
The work of this position is performed in a comfortable office setting. There is occasional travel to other County buildings and for attendance at training programs and conferences.

#### **PHYSICAL REQUIREMENTS:**

This position requires the physical dexterity to use a personal computer, including frequent wrist and finger manipulation. There is frequent movement around government buildings. This position has prolonged periods of both standing and sitting.

### **Goodhue County Working Conditions Questionnaire**

### Physical, Mental and Environmental Requirements

#### Part I: Physical Requirements

#### Section A

The physical mobility requirements of this job are to spend:

6	hours a day sitting
1	hours a day standing
1	hours a day walking
	hours a day kneeling
	hours a day stooping
	miles a day walked
0	feet climbed using a ladder
0	feet climbed on an incline
20	feet climbed using stairs

#### Section B

The physical effort requirements of this job

#### # of pounds lifted

	or promise mises
10	pounds lifted waist high
0	pounds lifted shoulder high
0	pounds lifted above the head

5	pounds are carried alone
10	pounds are carried with someone
	else
2	distance weight must be carried
	(feet)
	pounds are pushed
	pounds are pulled
	pounds are held

#### Section C

The physical dexterity requirements of this job are to operate:

X	a telephone
Χ	Computer/electronic equipment
	hand tools
	Electric tools
X	Manipulate small objects

#### Part II: Sensory Abilities

The checked items listed below are sensory requirements needed for this job. Items are critical, useful, or not required.

critical	useful	
Х		see
X		distinguish colors
X		hear or listen
		taste
		smell
		touch
X		speak

#### Part III: Mental Effort

The mental efforts required on a daily basis are:

Χ	reading		Analyzing data
Х	writing	Χ	Searching for solutions
Χ	basic arithmetic	Χ	Creating methodologies
	mathematics	Χ	Conducting research
	weighing and/or measuring	Χ	Managing resources
Х	visualizing conclusions		Evaluating performance of
			others

#### **Part IV: Work Environment**

The elements of this job's work environment are (complete all that apply):

5	hours a day spent working under time pressure
1	hours a day spent working <b>rapidly</b>
100	% of time spent <b>indoors</b>
	% of time spent outdoors
	% of time spent in an automotive vehicle
100	% of time spent at a desk, bench or window
	% of time spent in an office or control room

Х	The condition of the air is clean (controlled)
Х	The condition of the air is normal/average
	The condition of the air is dusty/dirty
	The condition of the air is wet/humid
	The condition of the air is affected by fumes, smoke etc.

Х	The noise level is <b>normal</b>
	The noise level is <b>loud</b> , <b>requiring</b>
	ear protection
Х	The surface of the working
	environment is level
	The surface of the working
	environment is <b>sloping</b>
	The surface of the working
	environment is uneven
	The surface of the working
	environment is <b>slippery</b>

#### **Part V: Additional Comments**

# GOODHUE COUNTY VETERAN SERVICE OFFICE

Goodhue County Government Center | 509 West Fifth Street | Red Wing MN 55066 Nathan Pelz | Veteran Service Officer | Extension Director | Legislative Liaison Phone: 651-385-3256 | Fax: 651-267-4881 | nathan.pelz@co.goodhue.mn.us

**TO:** Melissa Cushing, HR Director

FROM: Nathan Pelz, Veteran Service Office Director

DATE: 13MAY20

**RE:** Administrative Assistant

#### **Summary:**

The Administrative Assistant position is currently open. I am requesting to fill this position internally, immediately. This position is crucial in the operation of this office. The traffic in the office has grown immensely over the year. For example, from July 1, 2018-2019, there were 4,483 veteran interactions. From July 1, 2019, to current, there have been 9,667 veteran interactions. The traffic has more than doubled. This office has also brought into the county approximately \$27,000,000.00.

There are also ten filing cabinets with files that will need scanning along with numerous banker boxes that need scanning. The position is also responsible for arranging rides for veterans to VA facilities.

In summary, this position is critical for this office to continue to serve the veterans of Goodhue County.

#### **Background and Request:**

The Administrative Assistant position job description was updated and submitted for evaluation through the Hays Study. The position came back at an 80, and it was previously an 81. Currently, this position is budgeted for \$83,000. The reevaluated position is budgeted for \$57,000. We anticipate a savings of \$26,000 in the first year. I respectfully request to hire the Administrative Assistant position internally, immediately. Since it is an internal hire I would like the employee to be hired at the next highest step than what they are currently at. I would also like to request that their anniversary date be on the first of the month once they are transferred to the veterans office.

2019 Rates	
	Coordinated PERA
Hourly Rate - insert here>	\$19.12
Annual Salary/ Wages	\$39,769.60
PERA	\$2,982.72
Social Security	\$2,465.72
Medicare	\$576.66
Life Insurance	\$62.40
TOTAL salary, PERA, SS, Medicare & Life:	\$45,857.09
-	
Single Medical, Plan 1	\$9,288.00
Single HSA, Plan 1	\$1,350.00
TOTAL single medical insurance + HSA	\$10,638.00
ANNUAL wages, benefits, single medical	\$56,495.09
Family Medical, Plan 1	\$20,422.80
Family HSA, Plan 1	\$2,700.00
TOTAL family medical insurance + HSA	\$23,122.80
ANNUAL wages, benefits, family medical	\$68,979.89













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Type of Hire: Replacement (backfill) Replacing Who? New Position  Classification: Full Time Part Time  Status: Permanent Temporary (67 day) Seasonal Intern - paid  How does Goodhue County staff in this position compare to similar sized counties?				
DUDGET & CALADY INFORMATION				
Budget Impact For new positions, please indicate whether or not the position has been budgeted for the current year.  Replacement position in budget  New position in budget  New position not in budget				
FLSA Status: Exempt (salaried) Non-Exempt (hourly)  Starting Pay Grade / Step: / /				
	nk for help calculating salary & benefits:  np & Benefits Calculator			
Total Cost*: \$ Total But Salary & Benefits	dgeted: \$			
ADDITIONAL INFORMATION				
Please explain all options and alternatives considered including mergers, transfers of duties, position elimination, impacts on county services and overtime, etc.				
☐ Lake City Shopper/ Graphic ☐ Republic ☐ Cannon Falls Beacon ☐ Zumbrot	website (includes Facebook & Twitter) can Eagle (includes JobsHQ online) ta Shopper of MN Cities (LMC) website			

APPROVALS PAGE

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Did HR review job description? ☐ Yes ☐ No				
<b>Recommendation</b> : Approve Hire Deny Hire				
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UD Director Signature.	Dato			
HR Director Signature:	Date:			
COUNTY ADMINISTRATOR USE ONLY				
<b>Disposition</b> : ☐ Approve Hire ☐ Deny Hire ☐ Require to	go to Board			
Comments:				
County Admirish to a Cinna have	Data			
County Administrator Signature:	Date:			
After final determination is made, this form should be sent to:				
Person/ Department Date & Initial	Method			
Human Resources Director	☐ Email ☐ Interoffice			
☐ Department Head	☐ Email ☐ Interoffice			