



**GOODHUE COUNTY BUDGET COMMITTEE
MINUTES
Administration Conference Room
June 9, 2020
9:00 a.m.**

Staff Present: Commissioner Paul Drotos, Commissioner Barney Nesseth, County Administrator Scott Arneson, Kelly Bolin, and Andrea Benck.

2021 Outside Agency Funding Request. Outside Agencies made their 2021 funding requests to the committee.

The county currently has a contract in place with SELCO which calls for an increase each year based on the increase in Consumer Price Index (CPI). For 2021 the allocation to SELCO is \$525,880.

The requested allocations for 2021 are as follows:

Description	2020 Approved	2021 Requested	2021 Inc/(dec) over 2020
Cannon Valley Trail	\$ 139,587	\$ 140,379	\$ 792
Goodhue County History Center	\$ 122,000	\$ 127,000	\$ 5,000
Soil and Water Conservation District	\$ 400,000	\$ 410,000	\$ 10,000
Goodhue County Fair	\$ 30,000	\$ 32,500	\$ 2,500
Cannon Valley Fair	\$ 10,000	\$ 10,000	\$ -
Goodhue County Humane Society	\$ 19,000	\$ 21,000	\$ 2,000
South Eastern EMS	\$ 5,000	\$ 5,000	\$ -
SEMCAC	\$ 5,000	\$ 5,000	\$ -
Hope Coalition	\$ 2,500	\$ 5,000	\$ 2,500
EDA Outside Agencies:			
Southern Minnesota Tourism	\$ 2,309	\$ 2,309	\$ -
Initiative Fund	\$ 2,500	\$ 2,500	\$ -
Red Wing Ignite	\$ 10,000	\$ 10,000	\$ -
Total	\$ 747,896	\$ 770,688	\$ 22,792
SELCO	\$ 516,429	\$ 525,880	\$ 9,451
SEMMCHRA	\$ 395,580	\$ 397,480	\$ 1,900