



GOODHUE COUNTY BUDGET COMMITTEE
MINUTES
Administration Conference Room
February 16, 2021
8:00 a.m.

Staff Present: Commissioner Brad Anderson, Commissioner Jason Majerus, County Administrator Scott Arneson, Brian Anderson, and Andrea Benck.

2020 Carryover Requests. Brian Anderson reviewed the 2020 carryover requests with the committee. A number of the carryovers were due to projects that either did not get completed or did not get paid in 2020 and need to be paid in 2021.

The Budget Committee recommended approval of the following 2020 Carryovers totaling \$1,083,775:

Capital - \$540,101

\$20,185 – Attorney’s Office: Payment for 2020 MCAPS Annual Maintenance Fees

\$153,000 – Public Works

- **\$122,300 – Box and Plow Equipment**
- **\$12,000 – Schulte Bat Wing Mower**
- **\$12,000- Recycling Fiver box**
- **\$6,700- Kenyon Parking Lot Paving**

\$315,091 – Maintenance

- **\$150,000 – Government Center Board Room Technology**
- **\$150,000 – LEC and Justice Center Building Automation**
- **\$7,634 – LEC Day Room Painting**
- **\$6,607- Energy Improvements**
- **\$850- Computer ID Card Maker**

\$51,825 – Sheriff’s Dept

- **\$36,000- Patrol Room Remodel**
- **\$15,825- Equipment Squads**

Operating - \$543,674

\$442,708 – Public Works Dept

- **\$8,500- CSAH 27 Culvert Ext Retainage**
- **\$124,588- CSAH 21 Crush/Blend Millings**
- **\$309,620- Carry Forward Balance to 2021 Projects**

\$100,966 – Sheriff’s Dept

- **\$99,416- 2020 Wages and Benefit**
 - **\$1,550- Donations for Baby Case Investigation**
-

2020 Fund Balance and Designation Report. Brian Anderson reviewed the fund balance report with the Committee. This item was for information only.

Meeting adjourned at 8:20 a.m.