



GOODHUE COUNTY BUDGET COMMITTEE
MINUTES
Administration Conference Room
February 15, 2022
8:30 a.m.

Staff Present: Commissioner Jason Majerus, Commissioner Linda Flanders, Scott Arneson, Brian Anderson, Lucas Dahling and Andrea Benck.

Sheriff- Out of State Travel Request. Emergency Management Director, Josh Hanson, requested the committee approve out of state travel to attend the annual National Radiological Emergency Preparedness Conference April 11-14, 2022, in Nashville, Tennessee. Costs associated with the conference would be paid for using the REP budget.

The Budget Committee recommended approval for the OEM Director to attend the National Radiological Emergency Preparedness Conference April 11-14, 2022, in Nashville, Tennessee. Costs associated with the conference would be paid for using the REP budget.

2021 Carryover Requests. Lucas Dahling reviewed the 2021 carryover requests with the committee. A number of the carryovers were due to projects that either did not get completed or did not get paid in 2021 and need to be paid in 2022.

The Budget Committee recommended approval of the following 2021 Carryovers totaling \$2,350,090:

Capital - \$1,361,305

Operating - \$988,785

\$17,000 – Assessor

- \$6,000- 01-55-6284 Contracted Services*
- \$5,000- 01-55-6357 Conferences & Schools*
- \$6,000- 01-55-6332 Meals & Lodging*

\$7,000 – Sheriff's Dept 01-201-6416 Ammunition & Range Fees

\$963,885- Public Works 03-310-6321 Maintenance Projects

\$900- Waste Management 61-398-6569 Tools & Equipment

2021 4th Quarter Financial Report. This item was for information only.

Meeting adjourned at 9:00 a.m.