



**GOODHUE COUNTY BUDGET COMMITTEE**  
**MINUTES**  
**Administration Conference Room**  
**June 14, 2022**  
**9:00 a.m.**

Staff Present: Commissioner Jason Majerus, Commissioner Linda Flanders, County Administrator Scott Arneson, Brian Anderson, and Andrea Benck.

**2023 Outside Agency Funding Request.** Outside Agencies made their 2023 funding requests to the committee.

The county currently has a contract in place with SELCO which calls for an increase each year based on the increase in Consumer Price Index (CPI). For 2023 the allocation for SELCO is \$554,353, which is based on the 2021 CPI Percentage Increase of 5.84%.

The requested allocations for 2023 are as follows:

Description	2023	
	Requested Budget	Inc/(dec) over 2022
Cannon Valley Trail	\$ 142,010	\$ 823
Goodhue County History Center	\$ 132,000	\$ 5,000
Soil and Water Conservation District	\$ 425,000	\$ 10,000
Goodhue County Fair	\$ 33,500	\$ 1,000
Cannon Valley Fair	\$ 10,000	\$ -
Goodhue County Humane Society	\$ 21,000	\$ -
South Eastern EMS	\$ 5,000	\$ -
SEMCAC	\$ 5,000	\$ 2,000
Hope Coalition	\$ 5,000	\$ -
EDA Outside Agencies:		
Southern Minnesota Tourism	\$ 2,379	\$ 62
Initiative Fund	\$ 2,500	\$ -
Red Wing Ignite	\$ 15,000	\$ -
<b>Total</b>	<b>\$ 798,389</b>	<b>\$ 18,885</b>
<b>SELCO</b>	<b>\$ 554,353</b>	<b>\$ 21,321</b>
<b>SEMMCHRA</b>	<b>\$ 424,806</b>	<b>\$ 5,206</b>

*Resource Center.* Liz Magill addressed the committee and made a request for \$50,000 from the county for startup and operational costs for a resource center located in Red Wing and would provide services to the entire county.

***Budget Committee Recommendation:***

***The Budget committee agreed to move forward with the requests as submitted for the 2022-2023 budget cycle. There was no recommendation made to fund the new request made by the Resource Center.***