



**GOODHUE COUNTY BUDGET COMMITTEE**  
**MINUTES**  
**County Board Room**  
**June 13, 2023**  
**9:00 a.m.**

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Staff Present: Commissioner Linda Flanders, Commissioner Todd Greseth, County Administrator Scott Arneson, Brian Anderson, Lucas Dahling, and Andrea Benck.

**2024 Outside Agency Funding Request.** Outside Agencies made their 2024-25 funding requests to the committee. The county currently has a contract in place with SELCO which calls for an increase each year based on the increase in Consumer Price Index (CPI). For 2024 the allocation for SELCO is \$576,527, which is based on the 2022 CPI percentage increase.

An additional request was received from the school superintendents throughout Goodhue County asking the county to fully fund a 1.0 FTE school resource officer for each school district in the county at the expense of the county.

The committee reviewed the requests and recommended the following modifications:

- Soil and Water submit a revised request *without* the additional new employee funding
- Goodhue County Fair be funded at \$40,000 for 2024
- The two new requests, Lake Pepin Legacy Alliance and Southern MN Small Business Development Center each be funded at \$3,000
- Schedule a Committee of the Whole meeting to discuss funding school resource officers for each school in the county
- Schedule a Committee of the Whole meeting with SEMMCHRA to discuss their Option B funding request

***The Budget committee agreed to move forward with the requests as listed below for the 2024-2025 budget cycle:***

Description	2024	2025
	Recommended	Recommended
Cannon Valley Trail	\$ 142,850	\$ 143,707
Goodhue County History Center	\$ 134,500	\$ 137,000
Soil and Water Conservation District	\$ 440,000	\$ 510,000
Goodhue County Fair	\$ 40,000	\$ 50,000
Cannon Valley Fair	\$ 10,000	\$ 10,000
Goodhue County Humane Society	\$ 21,000	\$ 21,000
South Eastern EMS	\$ 5,000	\$ 5,000
Zumbro River Water Trail		
SEMCAC	\$ 5,000	\$ 5,000
<b>Lake Pepin Legacy Alliance</b>	\$ 3,000	\$ 3,000
Hope Coalition	\$ 7,500	\$ 7,500
EDA Outside Agencies:		
Southern Minnesota Tourism	\$ 2,379	\$ 2,379
<b>Southern MN Small Business Develop Cnt</b>	\$ 3,000	\$ 3,000
Initiative Fund	\$ 3,000	\$ 3,000
Red Wing Ignite	\$ 65,000	\$ 15,000
<b>Total</b>	<b>\$ 882,229</b>	<b>\$ 915,586</b>