



GOODHUE COUNTY MINNESOTA

TO EFFECTIVELY PROMOTE THE SAFETY, HEALTH, AND WELL-BEING OF OUR RESIDENTS

BOARD OF COMMISSIONERS AGENDA

**COUNTY BOARD ROOM
GOVERNMENT CENTER, RED WING**

DECEMBER 6, 2018

4:00 P.M. CLOSED SESSION -PROPERTY ACQUISITION LEGAL ADVISE
621 West 4th Street, Red Wing

5:00 P.M. REGULAR BOARD MEETING

PLEDGE OF ALLEGIANCE

Disclosures of Interest

Review and Approve the Previous Board Meeting Minutes.

Documents:

[Nov 20, 2018.pdf](#)

REVIEW AND APPROVE THE COUNTY BOARD AGENDA

REVIEW AND APPROVE THE FOLLOWING ITEMS ON THE CONSENT AGENDA:

Consent Agenda

1. Approve the 2019-2021 Attorney Contracts.

Documents:

[2019 Attorney Contracts.pdf](#)

2. Approve the Prairie Island Nuclear Generating Plant Response Plan.

Documents:

[Prairie Island Emergency Response Plan.pdf](#)

3. Approve Final of 2019 Seal Coat Contract.

Documents:

[Final Seal Coat Contract.pdf](#)

4. Approve the 2019 out of state travel request for Deputy Grabau.

Documents:

[Out of state travel request.pdf](#)

5. Approve Clerical Error List.

Documents:

[Clerical Errors.pdf](#)

6. Approve the re-appointment of James Hedeem to the Belle Creek Watershed Partnership.

Documents:

[Belle Creek Watershed Appointment 2019.pdf](#)

7. Approve the ordering of two unmarked squads in the 2019 capital plan.

Documents:

[Unmarked Squad Replacement Request.pdf](#)

REGULAR AGENDA

Land Use Management Director's Report

1. PUBLIC HEARING: Request for Map Amendment (Rezone) - Jack Lucking
Request for map amendment submitted by John (Jack) Lucking to rezone 2 parcels comprising 34.26 acres from A3 (Urban Fringe District) to R1 (Suburban Residence District). Parcels 41.024.2200 & 41.024.2300. 31815 Willow Trl Cannon Falls, MN 55009. Part of the SE ¼ of Sect 24 Twp 112 Range 18 in Stanton Township.

Documents:

[CBPacket_Lucking.pdf](#)

2. PUBLIC HEARING: Request for Map Amendment (Rezone) - Stephen Monchamp
Request for map amendment submitted by Stephen Monchamp to rezone 13.5 acres from A2 (Agriculture District) to R1 (Suburban Residence District). Parcel 32.120.0161. TBD Staehli Park RD Lake City, MN 55041. Lots 11 and 12 of Auditors Subdivision of the SE ¼ of the NW ¼ of Sect 24 and part of the NE ¼ of the NW ¼ of Sect 24 all located in Twp 112 Range 13 in Florence Township.

Documents:

[CBPacket_Monchamp.pdf](#)

3. PUBLIC HEARING: to consider Goodhue County Ordinance updates
Article 5 (Variances and Appeals) "Findings" for variances amended to conform to current state statute regulations.
Article 6 (Non-Conforming Uses) amended to remove language relating to non-conforming septic systems.
Article 11 Section 30 (Non-Agricultural Uses Associated with Agricultural Tourism) amended to allow inside event activities to conclude no later than 12:00AM if approved through the CUP process (currently 10:00PM).

Documents:

[CBPacket_OrdinanceRevisions_Nov2018.pdf](#)

Commission Correspondence

1. Southeastern Minnesota Emergency Medical Services Funding Request.

Documents:

[SE EMS Invoice.pdf](#)

2. 2019 Committee Structure.

Documents:

[Committee Structure.pdf](#)

For Your Information

1. Project Status Report.

Documents:

[Project Status Report 06Dec18.pdf](#)

2. Legislative Priorities.

Documents:

[Goodhue County Legislative Luncheon Agenda.pdf](#)

County Board Committee Reports

New and Old Business

Review & Approve County Claims

Documents:

[County Claims 12-4-18.pdf](#)

COUNTY BOARD MEETING RECESS

6:00 P.M. 2019 BUDGET AND TAX PUBLIC DISCUSSION

Documents:

[2019 Budget and Tax Public Meeting.pdf](#)

RECONVENE COUNTY BOARD MEETING

County Administrator's Report

1. 2019 Budget and Levy.

Documents:

[2019 Proposed Final Budget Report.pdf](#)

ADJOURN

**BOARD OF COMMISSIONERS' PROCEEDINGS, GOODHUE COUNTY, MN
NOVEMBER 20, 2018**

The Goodhue County Board of Commissioners met on Tuesday, November 20, 2018, at 9:00 a.m. in at the Goodhue County Government Center County Board Room, Red Wing, MN with Commissioners Anderson, Majerus, Drotos, and Allen present. C/Nesseth was absent.

C/Majerus asked if there were any disclosures of interest. There were none.

¹ Moved by C/Anderson, seconded by C/Drotos, and carried to approve the November 6, 2018, County Board Minutes.

² Moved by C/Drotos, seconded by C/Majerus, and carried to approve the November 20, 2018, County Board Agenda.

Administrator Arneson removed #1 on consent agenda- Approve the Nelson Property Abatement Costs Assessment.

³ Moved by C/Anderson, seconded by C/Majerus, and carried to approve the following items on the consent agenda as amended:

- 1.
2. Approve Phased Retirement for Carol Lee, Attorney.
3. Approve the 2019 Septic Program Grant Agreement.

LAND USE MANAGEMENT DIRECTOR'S REPORT

PUBLIC HEARING: to consider amendments to Goodhue County Assembly Controls. Ordinance Proposal to update and replace the existing ordinance originally adopted in 1977 to modernize standards with current emergency management, traffic, parking, communication, health, and safety practices.

Staff recommended the County Board adopt the staff report into the record and approve the proposed amendments to the Goodhue County Assembly Controls Ordinance.

The board discussed adding exemptions for the Breakfast at the Farm events, County Parks, and Trails.

⁴ Moved by C/Anderson, seconded by C/Drotos, and carried to approve to open the public hearing.

C/Majerus asked three times for public comment. There were none.

⁵ Moved by C/Anderson, seconded by C/Allen, and carried to approve to close the public hearing.

⁶ Moved by C/Anderson, seconded by C/Majerus, and carried to approve to adopt the staff report into the record and approve the proposed amendments to the Goodhue County Assembly Controls Ordinance including adding exemptions for the Breakfast at the Farm events, County Parks, and Trails.

PUBLIC HEARING: to consider Goodhue County SSTS Ordinance updates. Proposed amendments to the SSTS (Subsurface Sewage Treatment System) ordinance to create a process for administrative adjustments to setback requirements for complicated lots, detail a local process for addressing contested soil evaluations, and clarify architectural features of bedrooms for determining system flows.

Staff recommended the board approve the proposed amendments to the Goodhue County SSTS Ordinance.

⁷ Moved by C/Anderson, seconded by C/Drotos, and carried to approve to open the public hearing.

C/Majerus asked three times for public comment. There were none.

⁸ Moved by C/Anderson, seconded by C/Majerus, and carried to approve to close the public hearing.

**BOARD OF COMMISSIONERS' PROCEEDINGS, GOODHUE COUNTY, MN
NOVEMBER 20, 2018**

- ⁹ Moved by C/Drotos, seconded by C/Majerus, and carried to approve to adopt the staff report, attachments, and testimony into the record, and approve into the record and approve the proposed amendments to the Goodhue County SSTS Ordinance.

Public Health Nuisance Property Abatement Costs. A property was posted as a public nuisance. The owner did not have the means to address the issue at the time. So, they consented to have the County abate the issue and they would pay back the cost of the abatement through an assessment. The final treatment was conducted on September 28, 2018. Staff recommends the abatement costs be applied to the following parcel: 55-300-0520 and assess the costs from the September 28, 2018 treatment (\$213.75) to the parcel as follows: annual interest rate of 4.5% on the unpaid balance to be paid in full in 1 year, beginning January 1, 2019 unless paid in full by 12:00pm, December 31, 2018.

- ¹⁰ Moved by C/Anderson, seconded by C/Majerus, and carried to approve abatement costs be applied to the following parcel: 55-300-0520 and assess the costs from the September 28, 2018 treatment (\$213.75) to the parcel as follows: annual interest rate of 4.5% on the unpaid balance to be paid in full in 1 year, beginning January 1, 2019 unless paid in full by 12:00pm, December 31, 2018.

HUMAN RESOURCE DIRECTOR'S REPORT

Personnel Committee Report. The Personnel Committee met prior to the board meeting with the following item on the agenda:

Chief Deputy Sheriff. Sheriff elect, Marty Kelly, addressed the personnel committee on the salary for the Chief Deputy Sheriff who would begin in the position effective January 7, 2019. His request was to hire the position at grade 87, step 7. The personnel committee discussed the issue and talked about handling the situation similar to how others would be handled based on his current rate of pay. Based on his current rate of pay, he would be on step 4 on the 2019 pay scale. C/Majerus supported step 4. C/Anderson did not support step 4 without knowing the total picture of how things would be laid out within the department.

Sheriff Kris Johnson noted that the candidate has similar experience to the current employee in the position. In addition, based on where current staff was in the department, he felt step 4 was a more appropriate offer versus the original request.

C/Drotos questioned managerial experience. Administrator Arneson clarified that under state statute, the Sheriff elect had the authority to hire the chief deputy. The salary was set at the board's discretion. At this time, the Sheriff elect feels the candidate has the experience necessary to do the job.

Roll call vote: C/Drotos- yes, C/Majerus-yes, C/Allen- yes, C/Anderson- no

- ¹¹ Moved by C/Allen, seconded by C/Majerus, and carried (3-1-0) to approve to make a conditional offer to Jeremy Lerfald, in the Chief Deputy Sheriff position at a grade 89, step 4, effective January 7, 2019.

FINANCE DIRECTOR'S REPORT

Request to hire Appraiser in 2019. Staff recommended the board approve to hire an Appraiser 1, Grade 82, step 2. This position has been factored into the proposed 2019 budget.

- ¹² Moved by C/Anderson, seconded by C/Drotos, and carried to approve to hire an Appraiser position at a grade 82, step 2.

Election Update. Finance Director, Brian Anderson gave a brief update on elections.

PUBLIC WORKS DIRECTOR'S REPORT

Community Solar Garden Subscription. Staff recommended the board authorize them to issue a Request for Proposals (RFP) to enter into a subscription for a Community Solar Garden.

**BOARD OF COMMISSIONERS' PROCEEDINGS, GOODHUE COUNTY, MN
NOVEMBER 20, 2018**

13 Moved by C/Allen, seconded by C/Anderson, and carried to approve to issue a Request for Proposal (RFP) to enter into a subscription for a Community Solar Garden.

Set Public Hearing Date for Solid Waste Designation Ordinance. Staff recommended the County Board set a date and authorize staff to advertise and send the required notifications for a Public Hearing on January 8, 2019 to discuss Solid Waste Designation.

14 Moved by C/Allen, seconded by C/Anderson, and carried to approve advertise and send the required notifications for a public hearing on January 8, 2019 to discuss Solid Waste Designation.

COMMISSIONER CORRESPONSE

Interim Commissioner Appointment. Commissioner Allen noted that his original recommendation was to appoint Richard Mallan to fill in for him while on medical leave, however, Mr. Mallan is not able to do it. Therefore, he is recommending Scott Safe fill in as County Commissioner for District 1 while he is away for medical treatment from December 1, 2108 through April 2, 2019 or thereafter.

15 Moved by C/Allen, seconded by C/Anderson, and carried to approve to appoint Scott Safe to fill in for Commissioner District 1 beginning December 1, 2018 through April 1, 2019 or thereafter while C/Allen is away for medical treatment. Mr. Safe would receive the same rate of pay as C/Allen, and C/Allen's pay would be suspended.

COMMITTEE REPORTS:

C/Drotos	•
C/Neseth	•
C/Anderson	•
C/Majerus	•
C/Allen	•
Administrator Arneson	•

New Business.

Review and approve county claims.

16 Moved by C/Anderson, seconded by C/Majerus, and carried to approve to pay the County claims in the amount of 01-General Revenue \$140,831.29, 03-Public Works \$212,233.22, 11- Human Service Fund \$16,959.18, 21-ISTS \$00, 25- EDA \$3,071.15, 30-Capital Improvement \$00, 31-Capital Equipment \$00, 34-Capital Equipment \$3,089.65, 35-Debt Services \$2,300.00, 40-County Ditch \$00, 61-Waste Management \$12,961.32, 62-Recycling Center \$00, 63-HHW \$00, 72-Other Agency Funds \$152,902.34, 81-Settlement \$2,322.91, in the total amount of \$548,671.06.

17 Moved by C/Anderson, seconded by C/Neseth, and carried to approve to adjourn the November 20, 2018, County Board Meeting.

**BOARD OF COMMISSIONERS' PROCEEDINGS, GOODHUE COUNTY, MN
NOVEMBER 20, 2018**

SCOTT O. ARNESON
COUNTY ADMINISTRATOR

JASON MAJERUS, CHAIRMAN
BOARD OF COUNTY COMMISSIONERS

MINUTE

1. Approved the November 6, 2018 County Board Meeting Minutes. (Motion carried 4-0)
2. Approved the November 20, 2018 County Board Meeting Agenda as amended. (Motion carried 4-0)
3. Approved the Consent Agenda as amended. (Motion carried 4-0)
4. Approved to open the public hearing. (Motion carried 4-0)
5. Approved to close the public hearing. (Motion carried 4-0)
6. Approved amendments to the Goodhue County Assembly Controls Ordinance. (Motion carried 4-0)
7. Approved to open the public hearing. (Motion carried 4-0)
8. Approved to close the public hearing. (Motion carried 4-0)
9. Approved amendments to the Goodhue County SSTS Controls Ordinance. (Motion carried 4-0)
10. Approved the Public Health Nuisance Property Abatement Costs. (Motion carried 4-0)
11. Approved the salary for the Chief Deputy Sheriff. (Motion carried 3-1)
12. Approved to hire an Appraiser 1 position. (Motion carried 4-0)
13. Approved to do request for proposals (RFP) for a solar community. (Motion carried 4-0)
14. Approved to set a public hearing date for January 8, 2019 for the Solid Waste Designation ordinance. (Motion carried 4-0)
15. Approved to appoint Scott Safe as Interim Commissioner for District 1. (Motion carried 4-0)
16. Approved the county claims. (Motion carried 4-0)
17. Approved to adjourn the November 6, 2018 County Board Meeting. (Motion carried 4-0)



Scott O. Arneson
County Administrator
Goodhue County

509 W. Fifth St.
Red Wing, MN 55066
Office (651) 385.3001
Fax (651) 385.4873

To: Goodhue County Board of Commissioners

From: Scott O. Arneson, County Administrator

Date: November 26, 2018

RE: Court Appointed Attorney Contracts

Background Summary:

Due to cuts in funding for State Public Defenders, beginning in 2009, Goodhue County was forced to absorb costs associated with court appointed attorneys in Children in Need of Protection or Services (CHIPS), Termination of Parental Rights (TPR), Truancies, Child Support Contempt, Paternity and Commitment and Guardianship/Conservatorship matters. At that time, county staff met with the Court Administrator's Office and Judges to review the process for which attorneys are appointed in these and other county paid representation matters. Staff proposed and the board approved, establishing five contracts with interested attorneys. To date, Court Administration staff, judges and attorneys involved have been satisfied with the process.

Recommendation:

The attached proposed attorney contracts have been discussed with the board at a number of meetings throughout the year. Staff recommends the board approve the proposed three-year contracts at the following rates:

Pay Table A:

Time period:	Rate:
January 1, 2019- December 31, 2019	\$2,000/month
January 1, 2020- December 31, 2020	\$2,100/month
January 1, 2021- December 31, 2021	\$2,250/month

To date, there have been no increase in the cost of these contracts since their origination back in 2009.

GOODHUE COUNTY BOARD OF COMMISSIONERS

RONALD ALLEN
1st District
1713 Siewert Street
Red Wing, MN 55066

BRAD ANDERSON
2nd District
10679 375TH St. Way
Cannon Falls, MN 55009

BARNEY NESSETH
3rd District
41595 Co. 8 Blvd
Zumbrota, MN 55992

JASON MAJERUS
4th District
39111 Co. 2 Blvd
Goodhue, MN 55027

PAUL DROTOS
5th District
1825 Twin Bluff Rd
Red Wing, MN 55066

VIA HAND-DELIVERY

Nov. 2, 2018

Andrea Benck
Administrative Assistant
Goodhue County Administration
509 W. 5th Street
Red Wing, MN 55066

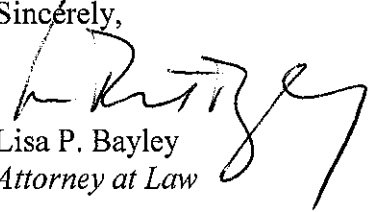
Dear Ms. Benck:

Enclosed please find the executed County of Goodhue Professional Services Agreement, including the Addendum.

I am pleased to continue in this capacity and look forward to another busy few years.

If you require anything further, please do not hesitate to contact me.

Sincerely,


Lisa P. Bayley
Attorney at Law

LPB/mlw
Enclosures

**COUNTY OF GOODHUE
PROFESSIONAL SERVICES AGREEMENT
(CHIPS, TPR, Truancy, Paternity, and Child Support)**

THIS AGREEMENT, by and between the County of Goodhue, Minnesota, hereinafter referred to as "County," and Bayley Law, LLC, Red Wing, Minnesota, hereinafter referred to as "Provider."

RECITALS:

- a. Due to changes in funding for State Public Defenders, County will be absorbing costs associated with court appointed attorneys in certain cases. County wishes to establish four contracts with interested attorneys for the following cases: CHIPS/TPR, Truancies, Child Support Contempt, and Paternity matters. These contracts will be twelve month agreements with monthly payments as follows:

Pay Table A:

Time period:	Rate:
January 1, 2019- December 31, 2019	\$2,000/month
January 1, 2020- December 31, 2020	\$2,100/month
January 1, 2021- December 31, 2021	\$2,250/month

The county also intends on establishing one additional contract for Commitment and Guardianship/Conservatorship matters. This contract will be for \$1,650 per month for a thirty-six month term.

The Court Administrator's Office will assign cases on a rotating basis through the approved list of attorneys to assure an even caseload and to resolve any conflicts. The list of approved attorneys will be maintained by Court Administration. Contracting attorneys will be required to perform an equal prorated share of eligible case work as assigned by Court Administration; and

- b. Provider is an entity formed for the purpose of providing legal services; and
- c. The County seeks to enter into an agreement for the provision of legal representation to individuals in cases requiring attorneys appointed by a Judge of the Court.

NOW THEREFORE, in consideration of the mutual undertakings and agreement contained within this agreement, the County and Provider hereby agree as follows:

1. **Scope of Work**
Attorneys for CHIPS, TPR, Truancy, Paternity, and Child Support

- a. The undersigned attorneys agree to accept all appointments when the Court has authority to appoint counsel at the expense of the County, including:
- Appointments to represent parents or legal custodians in CHIPS and TPR matters (all qualifying cases);
 - Appointments to represent children under age 10* in CHIPS and TPR matters (judicially selected cases);
 - Appointments to represent children in Truancy matters (all qualifying cases);
 - Appointments to represent parents or legal custodians in Truancy matters (judicially selected cases);
 - Appointments to represent parties in Paternity matters under the Parentage Act (all qualifying cases);
 - Appointments to represent parties in 1st and 2nd stage Child Support Contempt matters;

But excluding:

- Appointments on Guardianship, Conservatorship, or Commitment matters (all qualifying cases); and
- Appointments on Sexually Dangerous Civil Commitment matters.

*NOTE: If an attorney is appointed to represent a child under age 10 and the child thereafter reaches the age of 10, the appointment does not cease merely because the child has reached the age of 10.

- b. Appointments shall be made on a rotating basis by Goodhue County Court Administration.
- c. Attorneys appointed under this Contract shall be paid a set monthly fee. The monthly fee will be paid within a reasonable time of submission of invoices to the Goodhue County Court Administrator. The invoices shall identify the matter worked on by case name and file number, the type of matter (CHIPS, TPR, Truancy, Paternity, or Contempt), the date, time and type of work performed and the hours worked on each individual matter. The set monthly fee as laid out above in Pay Table A, regardless of the hours billed. Invoices are to be submitted on a form approved by the Goodhue County Finance Department.
- d. Attorneys appointed under this Contract are independent contractors and not County employees. As independent contractors, the attorneys are responsible to pay their own licensing fees, taxes and shall provide their own insurance (including malpractice) and expenses (including mileage). The County will neither pay nor withhold federal, state, or local income tax or payroll tax of any kind on behalf of the independent contractor and the independent contractor shall not be treated as a County employee for the services performed. Contractor shall not portray themselves as being employees of County at any time in the performance of their duties under this contract.

- e. This Contract is effective January 1, 2019, through December 31, 2021.
- f. This Contract may be rescinded by the County at any time with or without cause (if a significant change in funding occurs). Attorneys appointed pursuant to this Contract may withdraw from representation only as allowed for under the applicable law and rules.

2. **Compensation and Terms of Payment**

a. Compensation

Provider shall be compensated for services provided at a rate as laid out in Pay Table A, per calendar month. Ordinary expenses such as subpoenas, service of process fees, costs and disbursements incurred by the provider for the benefit of the client will be reimbursed by Goodhue County upon submission of itemized billings. Authority to incur expenses, such as expert witness fees or investigatory services, exceeding \$300.00 for a single case must be obtained from the court through statutory procedures for funding services to indigent clients prior to incurring the expense.

- b. Additional compensation at the rate of \$75.00 per hour (billed in quarter hour increments) will be paid for services provided pursuant to this Contract after the second day of any extended trial or contested hearing. Detailed invoices for additional compensation shall be submitted as outlined in paragraph 1 (c).

c. Terms of Payment

Provider shall submit duplicate invoices on a monthly basis to the authorized agent of the County for payment of work completed. The authorized agent shall have the authority to review the invoices, and no payment shall be made without the approval of the authorized agent. Payments shall be made within thirty (30) days after receipt of invoices for services performed and acceptance of such services by the authorized agent of the County.

3. **Condition of Payment**

All services provided by Provider pursuant to this agreement shall be performed to the satisfaction of the County, and in accordance with all applicable federal, state and local laws, ordinances, rules and regulations including those related to professional conduct and ethics. Payment shall be withheld for work found by the County to be unsatisfactory, or performed in violation of federal, state and local laws, ordinances, rules or regulations.

4. **Scope of Services**

Provider agrees to furnish the following services during the term of the agreement:

- Preparation of court appointed case intake form for Goodhue County Court Administration to complete upon determination of qualification for court appointed attorney services;
- Preparation and filing of Certificate of Representation on all cases;
- Retrieval from Court Administration of all documents necessary for opening complete attorney file;
- Initial telephone contact with client informing them of court appointed representation;
- Office conferences with clients and/or out of office meetings with clients to discuss cases, gather information and provide legal advice and counsel regarding tactics and alternatives;
- Additional case investigation as necessary. This investigation may involve contacts with prospective witnesses, retrieving earlier existing files, document review and investigation to obtain relevant data from a variety of sources including other District court files, governmental agencies, private employers, and experts in relevant fields of inquiry;
- Complete client intake, support staff, legal assistant, paralegal, and law clerk services;
- Process serving as necessary;
- Preparation of legal authorities by both attorneys and law clerk(s) using the most current research methods provided by Westlaw (including access to all Minnesota State and Federal cases and statutes, Minnesota Practice Series and Minnesota secondary sources) as well as our in-house law library containing all relevant written legal resources (Dunnell's Minnesota Digest, Minnesota Practice Series, Northwest Reporters, Miller/Davis legal forms database, Minnesota Statutes and various practice area specific resources);
- All legal writing and document drafting required to prevail, including but not limited to: pleadings, motions, affidavits, discovery requests, recordable documents, memoranda of law, letter brief arguments, proposed court orders;
- Representation by qualified, licensed and prepared legal counsel at all hearings, trials, or other court appearances;
- Provide for and arrange substitute counsel to appear with clients in court in the event Provider cannot appear due to vacation, illness or personal leave. It is anticipated that Provider will work with other contracted providers to arrange coverage in these instances as part of the contract fee.
- Representation at mediation sessions dictated;
- Preparation and filing of required applications for court appointed expert services through Court Administration (commitment cases);
- Maintain full knowledge of all statutory and case law related to probate, paternity, child support, guardianships, conservatorships, civil commitments and child protection, through weekly reviews of all Court of Appeals and Supreme Court cases and attendance at relevant and approved continuing legal education courses;

5. **Effective Date of Contract**

This agreement shall be effective January 1, 2019.

6. **Term of Contract**

This agreement shall remain in effect through December 31, 2021, or until all obligations set forth in this agreement have been satisfactorily fulfilled or unless earlier terminated as provided, whichever occurs first.

7. **Authorized Agents**

Goodhue County shall appoint an authorized agent for the purpose of administration of this agreement. Provider is notified of the authorized agent of Goodhue County as follows:

Mr. Scott O. Arneson
Goodhue County Administrator
509 West Fifth Street
Red Wing, MN 55066
651-385-3001

The County is notified the authorized agent for the provider is as follows:

Lisa Pritchard Bayley,
Owner, Bayley Law, LLC
437 Main St., Suite A
Red Wing, MN 55066
(651) 388-7497

8. **County and State Audit**

Pursuant to Minn. Stat. Section 16C.05, Subd. 5 (1998), the books, records, documents, and accounting procedures and practices of Provider relative to this agreement shall be subject to examination by the County and the State Auditor. Complete and accurate records of the work performed pursuant to this agreement shall be kept by Provider for a minimum of six (6) years following termination of this agreement for such auditing purposes. The retention period shall be automatically extended during the course of any administrative or judicial action involving the County regarding matters to which the records are relevant. The retention period shall be automatically extended until the administrative or judicial action is finally completed or until the authorized agent of the County notifies Provider in writing that the records need no longer be kept.

9. **Indemnity**

Provider agrees to defend, indemnify, and hold the County, its employees and officials harmless from any claims, demands, actions or causes of action, including reasonable attorney's fees and expenses resulting directly or indirectly from any negligent act or

omission on the part of the provider, or its subcontractors, partners or independent contractors or any of their agents or employees, in the performance of or with relation to any of the work or services to be performed or furnished by the vendor or the subcontractors, partners or independent contractors or any of their agents or employees under the agreement.

Provider shall be responsible for the professional quality, technical accuracy, and the coordination of all services furnished by Provider under this agreement. Provider shall, without additional compensation, correct or revise any errors or deficiencies in Provider's final reports and services.

10. **Insurance**

Provider shall not commence work under this agreement until it has obtained, at its own cost and expense, all insurance required herein. All insurance coverage is subject to approval of the County and shall be maintained by Provider until final completion of the work.

a. **Workers' Compensation**

- 1) State: Minnesota – Statutory
- 2) Employer's Liability with minimum limits of:
 - Bodily Injury by Accident: \$100,000 each Accident
 - Bodily Injury by Disease: \$100,000 each Employee
 - Bodily Injury by Disease: \$500,000 policy limit
- 3) Benefits required by union labor contracts: as applicable

In the event Provider is a sole proprietor and has not elected to provide workers' compensation insurance, Provider shall be required to execute and submit an affidavit of sole proprietorship in a form satisfactory to the County before entering into the agreement.

b. **Commercial General Liability**

Including Premises, Operations, Products, Completed Operations, Advertising, and Personal Injury Liability, with the following minimum limits of liability:

- \$1,000,000 Aggregate
- \$1,000,000 Products & Completed Operations Aggregate
- \$1,000,000 Personal Injury & Advertising Injury
- \$1,000,000 Occurrence
- \$ 100,000 Fire Damage Limit
- \$ 5,000 Medical Expense

Policy should be written on an occurrence basis and include explosion, collapse and underground.

c. **Professional Liability (Malpractice)**

\$1,000,000 per Claimant
\$1,000,000 Aggregate per Year

d. **Commercial Auto Liability**

Automobile Liability should include Hired and Non-Owned, and the County should be named as an additional insured.

Minimum limits of liability shall be:

If split limits: \$1,000,000 each person/\$1,000,000 each occurrence
\$1,000,000 each occurrence for Property Damage

If combined single limit: \$1,000,000 per occurrence

e. **Proof of Insurance**

Insurance certificates evidencing that the above insurance is in force with companies acceptable to County and in the amounts required shall be submitted to County for examination and approval prior to the execution of the agreement, after which they shall be filed with County. The insurance certificate shall name the County as an additional insured and specifically provide that a certificate shall not be modified, canceled or non-renewed except upon sixty (60) days prior written notice to County. Neither County's failure to require or insist upon certificates, nor other evidence of a variance from the specified coverage requirements, amends Provider's responsibility to comply with the insurance specifications.

11. **Subcontracts**

Provider shall not subcontract any portion of the work to be performed under this agreement nor assign this agreement without the prior written approval of the authorized agent of the County. Provider shall ensure and require that any subcontractor agrees to and complies with all of the terms of this agreement. Any subcontractor of Provider used to perform any portion of this agreement shall report to and bill Provider directly. Provider shall be solely responsible for the breach, performance or nonperformance of any subcontractor.

12. **Force Majeure**

County and Provider agree that Provider shall not be liable for any delay or inability to perform this agreement, directly or indirectly caused by, or resulting from, strikes, labor troubles, accidents, fire, flood, breakdowns, war, riot, civil commotion, lack of material, delays of transportation, acts of God or other cause beyond reasonable control of Provider and the County.

13. **Data Practices**

Provider, its agents, employees and any subcontractors of Provider, in providing all services hereunder, agree to abide by the provisions of the Minnesota Government Data Practices Act, Minn. Stat. Ch. 13, as amended, and Minn. Rules promulgated pursuant to Ch. 13. Provider understands that it must comply with these provisions as if it were a government entity. Provider agrees to indemnify and hold the County, its officers, department heads and employees harmless from any claims resulting from the Provider's unlawful disclosure or use of data protected under state and federal laws.

14. **Health Insurance Portability And Accountability Act Of 1996**

County and Provider mutually agree to incorporate the terms of and to comply with the requirements of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA") and HIPAA's implementing regulations, Title 45, Parts 160 and 164 of the Code of Federal Regulations ("Privacy Rule"), dealing with the confidentiality of health or health-related information.

15. **Access to Premises**

The County shall arrange access as necessary to work sites for Provider for the purpose of performing the work described in this agreement.

16. **Termination**

This agreement may be terminated by either party, with or without cause upon 30 days written notice to Provider or the Authorized Agent of the County.

17. **Independent Contractor**

It is agreed that nothing contained in this agreement is intended or should be construed as creating the relationship of a partnership, joint venture, or association with the County and Provider. Provider is an independent contractor, and it, its employees, agents, subcontractors, and representatives shall not be considered employees, agents or representatives of the County. Except as otherwise provided herein, Provider shall maintain, in all respects, its present control over the means and personnel by which this agreement is performed. From any amounts due Provider, there shall be no deduction for federal income tax, FICA payments, state income tax, or for any other purposes which are associated with an employer/employee relationship unless otherwise required by law. Payment of federal income tax, FICA payments, state income tax, unemployment compensation taxes, and other payroll deductions and taxes are the sole responsibility of Provider.

18. **Notices**

Any notices to be given under this agreement shall be given by enclosing the same in a sealed envelope, postage prepaid, and depositing the same with the United States Postal Service, addressed to Provider at its address stated herein, and to the authorized agent of the County at the address stated herein.

19. **Controlling Law**

The laws of the State of Minnesota shall govern all questions and interpretations concerning the validity and construction of this agreement, the legal relations between the parties and performance under the agreement. The appropriate venue and jurisdiction for any litigation hereunder will be those courts located within the County of Goodhue, State of Minnesota. Litigation, however, in the federal courts involving the parties will be in the appropriate federal court within the State of Minnesota. If any provision of this contract is held invalid, illegal or unenforceable, the remaining provisions will not be affected.

20. **Successors and Assigns**

The County and Provider, respectively, bind themselves, their partners, successors, assigns, and legal representatives to the other party to this agreement and to the partners, successors, assigns, and legal representatives of such other party with respect to all covenants of this agreement. Neither the County nor Provider shall assign, sublet, or transfer any interest in this agreement without the prior written consent of the other.

21. **Equal Employment and Americans with Disabilities**

In connection with the work under this agreement, Provider agrees to comply with the applicable provisions of state and federal equal employment opportunity and nondiscrimination statutes and regulations. In addition, upon entering into this agreement, Provider certifies that it has been made fully aware of Goodhue County's Equal Employment Opportunity and Americans With Disabilities Act Policy, as on file with Goodhue County Human Resources, and incorporated herein, through both oral and written communications, that it supports this policy and that it will conduct its own employment practices in accordance therewith. Failure on the part of the Provider to conduct its own employment practices in accordance with County Policy may result in the withholding of all or part of regular payments by the County due under this agreement unless or until Provider complies with the County policy, and/or suspension or termination of this agreement.

22. **Changes**

The parties agree that no change or modification to this agreement, or any attachments hereto, shall have any force or effect unless the change is reduced to writing, dated, and made part of this agreement. The execution of the change shall be authorized and signed in the same manner as for this agreement.

23. **Severability**

In the event any provision of this agreement shall be held invalid and unenforceable, the remaining provisions shall be valid and binding upon the parties unless such invalidity or non-enforceability would cause the agreement to fail its purpose. One or more waivers by either party of any provision, term, condition or covenant shall not be construed by the other party as a waiver of a subsequent breach of the same by the other party.

24. **Entire Agreement**

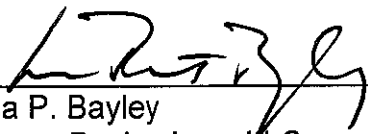
It is understood and agreed that the entire agreement of the parties is contained herein and that this agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof as well as any previous agreements presently in effect between the County and Provider relating to the subject matter hereof.

IN WITNESS WHEREOF, the parties have caused this agreement to be duly executed intending to be bound thereby.

Goodhue County

Bayley Law, LLC

by _____
Jason Majerus, Chair
Goodhue County Board of Commissioners

by  _____
Lisa P. Bayley
Owner, Bayley Law, LLC

Date _____

Date 11/2/18

Attest _____
Scott O. Arneson
Goodhue County Administrator

Date _____

Approved as to form:

Stephen N. Betcher
Goodhue County Attorney

Date _____

**ADDENDUM TO
PUBLIC DEFENDER CONTRACT**

WHEREAS, the undersigned attorney has agreed to perform public defender services for clients as appointed by Goodhue County District Court pursuant to a Professional Services Agreement with Goodhue County, Minnesota and

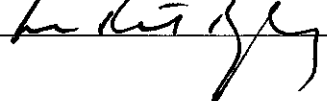
WHEREAS, the undersigned does not use a vehicle to transport clients receiving services pursuant to this contract, and hereby covenants and agrees not to transport clients receiving services pursuant to this contract,

NOW, THEREFORE, upon this representation, covenant, and agreement by said undersigned attorney, Goodhue County hereby agrees to waive its requirement that said attorney maintain insurance on a designated motor vehicle used in performing the services contemplated in this contract. This Addendum modifies the relevant section of the Professional Services Contract concerning requirements for auto coverage under general liability insurance, however, all other aspects of the previously executed Agreement shall remain in full force and effect.

Goodhue County

Lisa P. Bayley

By: _____
Jason Majerus, Chair
Goodhue County Board of Commissioners

By:  _____

Date: _____

Date: 11/2/18

**COUNTY OF GOODHUE
PROFESSIONAL SERVICES AGREEMENT
(CHIPS, TPR, Truancy, Paternity, and Child Support)**

THIS AGREEMENT, by and between the County of Goodhue, Minnesota, hereinafter referred to as "County," and Law Office, Minnesota, hereinafter referred to as "Provider."

Gorman & Broderick

RECITALS:

- a. Due to changes in funding for State Public Defenders, County will be absorbing costs associated with court appointed attorneys in certain cases. County wishes to establish four contracts with interested attorneys for the following cases: CHIPS/TPR, Truancies, Child Support Contempt, and Paternity matters. These contracts will be twelve month agreements with monthly payments as follows:

Pay Table A:

Time period:	Rate:
January 1, 2019- December 31, 2019	\$2,000/month
January 1, 2020- December 31, 2020	\$2,100/month
January 1, 2021- December 31, 2021	\$2,250/month

The county also intends on establishing one additional contract for Commitment and Guardianship/Conservatorship matters. This contract will be for \$1,650 per month for a thirty-six month term.

The Court Administrator's Office will assign cases on a rotating basis through the approved list of attorneys to assure an even caseload and to resolve any conflicts. The list of approved attorneys will be maintained by Court Administration. Contracting attorneys will be required to perform an equal prorated share of eligible case work as assigned by Court Administration; and

- b. Provider is an entity formed for the purpose of providing legal services; and
- c. The County seeks to enter into an agreement for the provision of legal representation to individuals in cases requiring attorneys appointed by a Judge of the Court.

NOW THEREFORE, in consideration of the mutual undertakings and agreement contained within this agreement, the County and Provider hereby agree as follows:

1. **Scope of Work**
Attorneys for CHIPS, TPR, Truancy, Paternity, and Child Support

- a. The undersigned attorneys agree to accept all appointments when the Court has authority to appoint counsel at the expense of the County, including:

- Appointments to represent parents or legal custodians in CHIPS and TPR matters (all qualifying cases);
- Appointments to represent children under age 10* in CHIPS and TPR matters (judicially selected cases);
- Appointments to represent children in Truancy matters (all qualifying cases);
- Appointments to represent parents or legal custodians in Truancy matters (judicially selected cases);
- Appointments to represent parties in Paternity matters under the Parentage Act (all qualifying cases);
- Appointments to represent parties in 1st and 2nd stage Child Support Contempt matters;

But excluding:

- Appointments on Guardianship, Conservatorship, or Commitment matters (all qualifying cases); and
- Appointments on Sexually Dangerous Civil Commitment matters.

*NOTE: If an attorney is appointed to represent a child under age 10 and the child thereafter reaches the age of 10, the appointment does not cease merely because the child has reached the age of 10.

- Appointments shall be made on a rotating basis by Goodhue County Court Administration.
- Attorneys appointed under this Contract shall be paid a set monthly fee. The monthly fee will be paid within a reasonable time of submission of invoices to the Goodhue County Court Administrator. The invoices shall identify the matter worked on by case name and file number, the type of matter (CHIPS, TPR, Truancy, Paternity, or Contempt), the date, time and type of work performed and the hours worked on each individual matter. The set monthly fee as laid out above in Pay Table A, regardless of the hours billed. Invoices are to be submitted on a form approved by the Goodhue County Finance Department.
- Attorneys appointed under this Contract are independent contractors and not County employees. As independent contractors, the attorneys are responsible to pay their own licensing fees, taxes and shall provide their own insurance (including malpractice) and expenses (including mileage). The County will neither pay nor withhold federal, state, or local income tax or payroll tax of any kind on behalf of the independent contractor and the independent contractor shall not be treated as a County employee for the services performed. Contractor shall not portray themselves as being employees of County at any time in the performance of their duties under this contract.
- This Contract is effective January 1, 2019, through December 31, 2021.
- This Contract may be rescinded by the County at any time with or without cause (if a significant change in funding occurs). Attorneys appointed pursuant to this

Contract may withdraw from representation only as allowed for under the applicable law and rules.

2. **Compensation and Terms of Payment**

a. Compensation

Provider shall be compensated for services provided at a rate as laid out in Pay Table A, per calendar month. Ordinary expenses such as subpoenas, service of process fees, costs and disbursements incurred by the provider for the benefit of the client will be reimbursed by Goodhue County upon submission of itemized billings. Authority to incur expenses, such as expert witness fees or investigatory services, exceeding \$300.00 for a single case must be obtained from the court through statutory procedures for funding services to indigent clients prior to incurring the expense.

- b. Additional compensation at the rate of \$75.00 per hour (billed in quarter hour increments) will be paid for services provided pursuant to this Contract after the second day of any extended trial or contested hearing. Detailed invoices for additional compensation shall be submitted as outlined in paragraph 1 (c).

c. Terms of Payment

Provider shall submit duplicate invoices on a monthly basis to the authorized agent of the County for payment of work completed. The authorized agent shall have the authority to review the invoices, and no payment shall be made without the approval of the authorized agent. Payments shall be made within thirty (30) days after receipt of invoices for services performed and acceptance of such services by the authorized agent of the County.

3. **Condition of Payment**

All services provided by Provider pursuant to this agreement shall be performed to the satisfaction of the County, and in accordance with all applicable federal, state and local laws, ordinances, rules and regulations including those related to professional conduct and ethics. Payment shall be withheld for work found by the County to be unsatisfactory, or performed in violation of federal, state and local laws, ordinances, rules or regulations.

4. **Scope of Services**

Provider agrees to furnish the following services during the term of the agreement:

- Preparation of court appointed case intake form for Goodhue County Court Administration to complete upon determination of qualification for court appointed attorney services;
- Preparation and filing of Certificate of Representation on all cases;
- Retrieval from Court Administration of all documents necessary for opening complete attorney file;
- Initial telephone contact with client informing them of court appointed representation;

- Office conferences with clients and/or out of office meetings with clients to discuss cases, gather information and provide legal advice and counsel regarding tactics and alternatives;
- Additional case investigation as necessary. This investigation may involve contacts with prospective witnesses, retrieving earlier existing files, document review and investigation to obtain relevant data from a variety of sources including other District court files, governmental agencies, private employers, and experts in relevant fields of inquiry;
- Complete client intake, support staff, legal assistant, paralegal, and law clerk services;
- Process serving as necessary;
- Preparation of legal authorities by both attorneys and law clerk(s) using the most current research methods provided by Westlaw (including access to all Minnesota State and Federal cases and statutes, Minnesota Practice Series and Minnesota secondary sources) as well as our in-house law library containing all relevant written legal resources (Dunnell's Minnesota Digest, Minnesota Practice Series, Northwest Reporters, Miller/Davis legal forms database, Minnesota Statutes and various practice area specific resources);
- All legal writing and document drafting required to prevail, including but not limited to: pleadings, motions, affidavits, discovery requests, recordable documents, memoranda of law, letter brief arguments, proposed court orders;
- Representation by qualified, licensed and prepared legal counsel at all hearings, trials, or other court appearances;
- Provide for and arrange substitute counsel to appear with clients in court in the event Provider cannot appear due to vacation, illness or personal leave. It is anticipated that Provider will work with other contracted providers to arrange coverage in these instances as part of the contract fee.
- Representation at mediation sessions dictated;
- Preparation and filing of required applications for court appointed expert services through Court Administration (commitment cases);
- Maintain full knowledge of all statutory and case law related to probate, paternity, child support, guardianships, conservatorships, civil commitments and child protection, through weekly reviews of all Court of Appeals and Supreme Court cases and attendance at relevant and approved continuing legal education courses;

5. **Effective Date of Contract**

This agreement shall be effective January 1, 2019.

6. **Term of Contract**

This agreement shall remain in effect through December 31, 2021, or until all obligations set forth in this agreement have been satisfactorily fulfilled or unless earlier terminated as provided, whichever occurs first.

approval of the County and shall be maintained by Provider until final completion of the work.

a. **Workers' Compensation**

- 1) State: Minnesota – Statutory
- 2) Employer's Liability with minimum limits of:
 - Bodily Injury by Accident: \$100,000 each Accident
 - Bodily Injury by Disease: \$100,000 each Employee
 - Bodily Injury by Disease: \$500,000 policy limit
- 3) Benefits required by union labor contracts: as applicable

In the event Provider is a sole proprietor and has not elected to provide workers' compensation insurance, Provider shall be required to execute and submit an affidavit of sole proprietorship in a form satisfactory to the County before entering into the agreement.

b. **Commercial General Liability**

Including Premises, Operations, Products, Completed Operations, Advertising, and Personal Injury Liability, with the following minimum limits of liability:

- \$1,000,000 Aggregate
- \$1,000,000 Products & Completed Operations Aggregate
- \$1,000,000 Personal Injury & Advertising Injury
- \$1,000,000 Occurrence
- \$ 100,000 Fire Damage Limit
- \$ 5,000 Medical Expense

Policy should be written on an occurrence basis and include explosion, collapse and underground.

c. **Professional Liability (Malpractice)**

- \$1,000,000 per Claimant
- \$1,000,000 Aggregate per Year

d. **Commercial Auto Liability**

Automobile Liability should include Hired and Non-Owned, and the County should be named as an additional insured.

Minimum limits of liability shall be:

- If split limits: \$1,000,000 each person/\$1,000,000 each occurrence
- \$1,000,000 each occurrence for Property Damage

- If combined single limit: \$1,000,000 per occurrence

e. **Proof of Insurance**

Insurance certificates evidencing that the above insurance is in force with companies acceptable to County and in the amounts required shall be submitted to County for examination and approval prior to the execution of the agreement, after which they shall be filed with County. The insurance certificate shall name the County as an additional insured and specifically provide that a certificate shall not be modified, canceled or non-renewed except upon sixty (60) days prior written notice to County. Neither County's failure to require or insist upon certificates, nor other evidence of a variance from the specified coverage requirements, amends Provider's responsibility to comply with the insurance specifications.

11. **Subcontracts**

Provider shall not subcontract any portion of the work to be performed under this agreement nor assign this agreement without the prior written approval of the authorized agent of the County. Provider shall ensure and require that any subcontractor agrees to and complies with all of the terms of this agreement. Any subcontractor of Provider used to perform any portion of this agreement shall report to and bill Provider directly. Provider shall be solely responsible for the breach, performance or nonperformance of any subcontractor.

12. **Force Majeure**

County and Provider agree that Provider shall not be liable for any delay or inability to perform this agreement, directly or indirectly caused by, or resulting from, strikes, labor troubles, accidents, fire, flood, breakdowns, war, riot, civil commotion, lack of material, delays of transportation, acts of God or other cause beyond reasonable control of Provider and the County.

13. **Data Practices**

Provider, its agents, employees and any subcontractors of Provider, in providing all services hereunder, agree to abide by the provisions of the Minnesota Government Data Practices Act, Minn. Stat. Ch. 13, as amended, and Minn. Rules promulgated pursuant to Ch. 13. Provider understands that it must comply with these provisions as if it were a government entity. Provider agrees to indemnify and hold the County, its officers, department heads and employees harmless from any claims resulting from the Provider's unlawful disclosure or use of data protected under state and federal laws.

14. **Health Insurance Portability And Accountability Act Of 1996**

County and Provider mutually agree to incorporate the terms of and to comply with the requirements of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA") and HIPAA's implementing regulations, Title 45, Parts 160 and 164 of the Code of Federal Regulations ("Privacy Rule"), dealing with the confidentiality of health or health-related information.

15. **Access to Premises**

The County shall arrange access as necessary to work sites for Provider for the purpose of performing the work described in this agreement.

16. **Termination**

This agreement may be terminated by either party, with or without cause upon 30 days written notice to Provider or the Authorized Agent of the County.

17. **Independent Contractor**

It is agreed that nothing contained in this agreement is intended or should be construed as creating the relationship of a partnership, joint venture, or association with the County and Provider. Provider is an independent contractor, and it, its employees, agents, subcontractors, and representatives shall not be considered employees, agents or representatives of the County. Except as otherwise provided herein, Provider shall maintain, in all respects, its present control over the means and personnel by which this agreement is performed. From any amounts due Provider, there shall be no deduction for federal income tax, FICA payments, state income tax, or for any other purposes which are associated with an employer/employee relationship unless otherwise required by law. Payment of federal income tax, FICA payments, state income tax, unemployment compensation taxes, and other payroll deductions and taxes are the sole responsibility of Provider.

18. **Notices**

Any notices to be given under this agreement shall be given by enclosing the same in a sealed envelope, postage prepaid, and depositing the same with the United States Postal Service, addressed to Provider at its address stated herein, and to the authorized agent of the County at the address stated herein.

19. **Controlling Law**

The laws of the State of Minnesota shall govern all questions and interpretations concerning the validity and construction of this agreement, the legal relations between the parties and performance under the agreement. The appropriate venue and jurisdiction for any litigation hereunder will be those courts located within the County of Goodhue, State of Minnesota. Litigation, however, in the federal courts involving the parties will be in the appropriate federal court within the State of Minnesota. If any provision of this contract is held invalid, illegal or unenforceable, the remaining provisions will not be affected.

20. **Successors and Assigns**

The County and Provider, respectively, bind themselves, their partners, successors, assigns, and legal representatives to the other party to this agreement and to the partners, successors, assigns, and legal representatives of such other party with respect to all covenants of this agreement. Neither the County nor Provider shall assign, sublet, or transfer any interest in this agreement without the prior written consent of the other.

21. **Equal Employment and Americans with Disabilities**

In connection with the work under this agreement, Provider agrees to comply with the applicable provisions of state and federal equal employment opportunity and nondiscrimination statutes and regulations. In addition, upon entering into this agreement, Provider certifies that it has been made fully aware of Goodhue County's Equal Employment Opportunity and Americans With Disabilities Act Policy, as on file with Goodhue County Human Resources, and incorporated herein, through both oral and written communications, that it supports this policy and that it will conduct its own employment practices in accordance therewith. Failure on the part of the Provider to conduct its own employment practices in accordance with County Policy may result in the withholding of all or part of regular payments by the County due under this agreement unless or until Provider complies with the County policy, and/or suspension or termination of this agreement.

22. **Changes**

The parties agree that no change or modification to this agreement, or any attachments hereto, shall have any force or effect unless the change is reduced to writing, dated, and made part of this agreement. The execution of the change shall be authorized and signed in the same manner as for this agreement.

23. **Severability**

In the event any provision of this agreement shall be held invalid and unenforceable, the remaining provisions shall be valid and binding upon the parties unless such invalidity or non-enforceability would cause the agreement to fail its purpose. One or more waivers by either party of any provision, term, condition or covenant shall not be construed by the other party as a waiver of a subsequent breach of the same by the other party.

24. **Entire Agreement**

It is understood and agreed that the entire agreement of the parties is contained herein and that this agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof as well as any previous agreements presently in effect between the County and Provider relating to the subject matter hereof.

IN WITNESS WHEREOF, the parties have caused this agreement to be duly executed intending to be bound thereby.

Goodhue County

Shirley Bond Law Office

by _____
Jason Majerus, Chair
Goodhue County Board of Commissioners

by Shirley Bond

Date _____

Date 11/27/2018

Attest _____
Scott O. Arneson
Goodhue County Administrator

Date _____

Approved as to form:

Stephen N. Betcher
Goodhue County Attorney

Date _____

**ADDENDUM TO
PUBLIC DEFENDER CONTRACT**

WHEREAS, the undersigned attorney has agreed to perform public defender services for clients as appointed by Goodhue County District Court pursuant to a Professional Services Agreement with Goodhue County, Minnesota and

WHEREAS, the undersigned does not use a vehicle to transport clients receiving services pursuant to this contract, and hereby covenants and agrees not to transport clients receiving services pursuant to this contract,

NOW, THEREFORE, upon this representation, covenant, and agreement by said undersigned attorney, Goodhue County hereby agrees to waive its requirement that said attorney maintain insurance on a designated motor vehicle used in performing the services contemplated in this contract. This Addendum modifies the relevant section of the Professional Services Contract concerning requirements for auto coverage under general liability insurance, however, all other aspects of the previously executed Agreement shall remain in full force and effect.

Goodhue County

Nicole Broderick

By: _____

By:  _____

Jason Majerus, Chair
Goodhue County Board of Commissioners

Date: _____

Date: 11/21/2008

**COUNTY OF GOODHUE
PROFESSIONAL SERVICES AGREEMENT
(CHIPS, TPR, Truancy, Paternity, and Child Support)**

THIS AGREEMENT, by and between the County of Goodhue, Minnesota, hereinafter referred to as "County," and England Law Office, Minnesota, hereinafter referred to as "Provider."

RECITALS:

- a. Due to changes in funding for State Public Defenders, County will be absorbing costs associated with court appointed attorneys in certain cases. County wishes to establish four contracts with interested attorneys for the following cases: CHIPS/TPR, Truancies, Child Support Contempt, and Paternity matters. These contracts will be twelve month agreements with monthly payments as follows:

Pay Table A:

Time period:	Rate:
January 1, 2019- December 31, 2019	\$2,000/month
January 1, 2020- December 31, 2020	\$2,100/month
January 1, 2021- December 31, 2021	\$2,250/month

The county also intends on establishing one additional contract for Commitment and Guardianship/Conservatorship matters. This contract will be for \$1,650 per month for a thirty-six month term.

The Court Administrator's Office will assign cases on a rotating basis through the approved list of attorneys to assure an even caseload and to resolve any conflicts. The list of approved attorneys will be maintained by Court Administration. Contracting attorneys will be required to perform an equal prorated share of eligible case work as assigned by Court Administration; and

- b. Provider is an entity formed for the purpose of providing legal services; and
- c. The County seeks to enter into an agreement for the provision of legal representation to individuals in cases requiring attorneys appointed by a Judge of the Court.

NOW THEREFORE, in consideration of the mutual undertakings and agreement contained within this agreement, the County and Provider hereby agree as follows:

1. **Scope of Work**
Attorneys for CHIPS, TPR, Truancy, Paternity, and Child Support

- a. The undersigned attorneys agree to accept all appointments when the Court has authority to appoint counsel at the expense of the County, including:

- Appointments to represent parents or legal custodians in CHIPS and TPR matters (all qualifying cases);
- Appointments to represent children under age 10* in CHIPS and TPR matters (judicially selected cases);
- Appointments to represent children in Truancy matters (all qualifying cases);
- Appointments to represent parents or legal custodians in Truancy matters (judicially selected cases);
- Appointments to represent parties in Paternity matters under the Parentage Act (all qualifying cases);
- Appointments to represent parties in 1st and 2nd stage Child Support Contempt matters;

But excluding:

- Appointments on Guardianship, Conservatorship, or Commitment matters (all qualifying cases); and
- Appointments on Sexually Dangerous Civil Commitment matters.

*NOTE: If an attorney is appointed to represent a child under age 10 and the child thereafter reaches the age of 10, the appointment does not cease merely because the child has reached the age of 10.

- b. Appointments shall be made on a rotating basis by Goodhue County Court Administration.
- c. Attorneys appointed under this Contract shall be paid a set monthly fee. The monthly fee will be paid within a reasonable time of submission of invoices to the Goodhue County Court Administrator. The invoices shall identify the matter worked on by case name and file number, the type of matter (CHIPS, TPR, Truancy, Paternity, or Contempt), the date, time and type of work performed and the hours worked on each individual matter. The set monthly fee as laid out above in Pay Table A, regardless of the hours billed. Invoices are to be submitted on a form approved by the Goodhue County Finance Department.
- d. Attorneys appointed under this Contract are independent contractors and not County employees. As independent contractors, the attorneys are responsible to pay their own licensing fees, taxes and shall provide their own insurance (including malpractice) and expenses (including mileage). The County will neither pay nor withhold federal, state, or local income tax or payroll tax of any kind on behalf of the independent contractor and the independent contractor shall not be treated as a County employee for the services performed. Contractor shall not portray themselves as being employees of County at any time in the performance of their duties under this contract.
- e. This Contract is effective January 1, 2019, through December 31, 2021.
- f. This Contract may be rescinded by the County at any time with or without cause (if a significant change in funding occurs). Attorneys appointed pursuant to this

Contract may withdraw from representation only as allowed for under the applicable law and rules.

2. **Compensation and Terms of Payment**

a. Compensation

Provider shall be compensated for services provided at a rate as laid out in Pay Table A, per calendar month. Ordinary expenses such as subpoenas, service of process fees, costs and disbursements incurred by the provider for the benefit of the client will be reimbursed by Goodhue County upon submission of itemized billings. Authority to incur expenses, such as expert witness fees or investigatory services, exceeding \$300.00 for a single case must be obtained from the court through statutory procedures for funding services to indigent clients prior to incurring the expense.

- b. Additional compensation at the rate of \$75.00 per hour (billed in quarter hour increments) will be paid for services provided pursuant to this Contract after the second day of any extended trial or contested hearing. Detailed invoices for additional compensation shall be submitted as outlined in paragraph 1 (c).

c. Terms of Payment

Provider shall submit duplicate invoices on a monthly basis to the authorized agent of the County for payment of work completed. The authorized agent shall have the authority to review the invoices, and no payment shall be made without the approval of the authorized agent. Payments shall be made within thirty (30) days after receipt of invoices for services performed and acceptance of such services by the authorized agent of the County.

3. **Condition of Payment**

All services provided by Provider pursuant to this agreement shall be performed to the satisfaction of the County, and in accordance with all applicable federal, state and local laws, ordinances, rules and regulations including those related to professional conduct and ethics. Payment shall be withheld for work found by the County to be unsatisfactory, or performed in violation of federal, state and local laws, ordinances, rules or regulations.

4. **Scope of Services**

Provider agrees to furnish the following services during the term of the agreement:

- Preparation of court appointed case intake form for Goodhue County Court Administration to complete upon determination of qualification for court appointed attorney services;
- Preparation and filing of Certificate of Representation on all cases;
- Retrieval from Court Administration of all documents necessary for opening complete attorney file;
- Initial telephone contact with client informing them of court appointed representation;

- Office conferences with clients and/or out of office meetings with clients to discuss cases, gather information and provide legal advice and counsel regarding tactics and alternatives;
- Additional case investigation as necessary. This investigation may involve contacts with prospective witnesses, retrieving earlier existing files, document review and investigation to obtain relevant data from a variety of sources including other District court files, governmental agencies, private employers, and experts in relevant fields of inquiry;
- Complete client intake, support staff, legal assistant, paralegal, and law clerk services;
- Process serving as necessary;
- Preparation of legal authorities by both attorneys and law clerk(s) using the most current research methods provided by Westlaw (including access to all Minnesota State and Federal cases and statutes, Minnesota Practice Series and Minnesota secondary sources) as well as our in-house law library containing all relevant written legal resources (Dunnell's Minnesota Digest, Minnesota Practice Series, Northwest Reporters, Miller/Davis legal forms database, Minnesota Statutes and various practice area specific resources);
- All legal writing and document drafting required to prevail, including but not limited to: pleadings, motions, affidavits, discovery requests, recordable documents, memoranda of law, letter brief arguments, proposed court orders;
- Representation by qualified, licensed and prepared legal counsel at all hearings, trials, or other court appearances;
- Provide for and arrange substitute counsel to appear with clients in court in the event Provider cannot appear due to vacation, illness or personal leave. It is anticipated that Provider will work with other contracted providers to arrange coverage in these instances as part of the contract fee.
- Representation at mediation sessions dictated;
- Preparation and filing of required applications for court appointed expert services through Court Administration (commitment cases);
- Maintain full knowledge of all statutory and case law related to probate, paternity, child support, guardianships, conservatorships, civil commitments and child protection, through weekly reviews of all Court of Appeals and Supreme Court cases and attendance at relevant and approved continuing legal education courses;

5. **Effective Date of Contract**

This agreement shall be effective January 1, 2019.

6. **Term of Contract**

This agreement shall remain in effect through December 31, 2021, or until all obligations set forth in this agreement have been satisfactorily fulfilled or unless earlier terminated as provided, whichever occurs first.

7. **Authorized Agents**

Goodhue County shall appoint an authorized agent for the purpose of administration of this agreement. Provider is notified of the authorized agent of Goodhue County as follows:

Mr. Scott O. Arneson
Goodhue County Administrator
509 West Fifth Street
Red Wing, MN 55066
651-385-3001

The County is notified the authorized agent for the provider is as follows:

8. **County and State Audit**

Pursuant to Minn. Stat. Section 16C.05, Subd. 5 (1998), the books, records, documents, and accounting procedures and practices of Provider relative to this agreement shall be subject to examination by the County and the State Auditor. Complete and accurate records of the work performed pursuant to this agreement shall be kept by Provider for a minimum of six (6) years following termination of this agreement for such auditing purposes. The retention period shall be automatically extended during the course of any administrative or judicial action involving the County regarding matters to which the records are relevant. The retention period shall be automatically extended until the administrative or judicial action is finally completed or until the authorized agent of the County notifies Provider in writing that the records need no longer be kept.

9. **Indemnity**

Provider agrees to defend, indemnify, and hold the County, its employees and officials harmless from any claims, demands, actions or causes of action, including reasonable attorney's fees and expenses resulting directly or indirectly from any negligent act or omission on the part of the provider, or its subcontractors, partners or independent contractors or any of their agents or employees, in the performance of or with relation to any of the work or services to be performed or furnished by the vendor or the subcontractors, partners or independent contractors or any of their agents or employees under the agreement.

Provider shall be responsible for the professional quality, technical accuracy, and the coordination of all services furnished by Provider under this agreement. Provider shall, without additional compensation, correct or revise any errors or deficiencies in Provider's final reports and services.

10. **Insurance**

Provider shall not commence work under this agreement until it has obtained, at its own cost and expense, all insurance required herein. All insurance coverage is subject to

approval of the County and shall be maintained by Provider until final completion of the work.

a. Workers' Compensation

- 1) State: Minnesota – Statutory
- 2) Employer's Liability with minimum limits of:
 - Bodily Injury by Accident: \$100,000 each Accident
 - Bodily Injury by Disease: \$100,000 each Employee
 - Bodily Injury by Disease: \$500,000 policy limit
- 3) Benefits required by union labor contracts: as applicable

In the event Provider is a sole proprietor and has not elected to provide workers' compensation insurance, Provider shall be required to execute and submit an affidavit of sole proprietorship in a form satisfactory to the County before entering into the agreement.

b. Commercial General Liability

Including Premises, Operations, Products, Completed Operations, Advertising, and Personal Injury Liability, with the following minimum limits of liability:

- \$1,000,000 Aggregate
- \$1,000,000 Products & Completed Operations Aggregate
- \$1,000,000 Personal Injury & Advertising Injury
- \$1,000,000 Occurrence
- \$ 100,000 Fire Damage Limit
- \$ 5,000 Medical Expense

Policy should be written on an occurrence basis and include explosion, collapse and underground.

c. Professional Liability (Malpractice)

- \$1,000,000 per Claimant
- \$1,000,000 Aggregate per Year

d. Commercial Auto Liability

Automobile Liability should include Hired and Non-Owned, and the County should be named as an additional insured.

Minimum limits of liability shall be:

- If split limits: \$1,000,000 each person/\$1,000,000 each occurrence
- \$1,000,000 each occurrence for Property Damage

- If combined single limit: \$1,000,000 per occurrence

e. **Proof of Insurance**

Insurance certificates evidencing that the above insurance is in force with companies acceptable to County and in the amounts required shall be submitted to County for examination and approval prior to the execution of the agreement, after which they shall be filed with County. The insurance certificate shall name the County as an additional insured and specifically provide that a certificate shall not be modified, canceled or non-renewed except upon sixty (60) days prior written notice to County. Neither County's failure to require or insist upon certificates, nor other evidence of a variance from the specified coverage requirements, amends Provider's responsibility to comply with the insurance specifications.

11. **Subcontracts**

Provider shall not subcontract any portion of the work to be performed under this agreement nor assign this agreement without the prior written approval of the authorized agent of the County. Provider shall ensure and require that any subcontractor agrees to and complies with all of the terms of this agreement. Any subcontractor of Provider used to perform any portion of this agreement shall report to and bill Provider directly. Provider shall be solely responsible for the breach, performance or nonperformance of any subcontractor.

12. **Force Majeure**

County and Provider agree that Provider shall not be liable for any delay or inability to perform this agreement, directly or indirectly caused by, or resulting from, strikes, labor troubles, accidents, fire, flood, breakdowns, war, riot, civil commotion, lack of material, delays of transportation, acts of God or other cause beyond reasonable control of Provider and the County.

13. **Data Practices**

Provider, its agents, employees and any subcontractors of Provider, in providing all services hereunder, agree to abide by the provisions of the Minnesota Government Data Practices Act, Minn. Stat. Ch. 13, as amended, and Minn. Rules promulgated pursuant to Ch. 13. Provider understands that it must comply with these provisions as if it were a government entity. Provider agrees to indemnify and hold the County, its officers, department heads and employees harmless from any claims resulting from the Provider's unlawful disclosure or use of data protected under state and federal laws.

14. **Health Insurance Portability And Accountability Act Of 1996**

County and Provider mutually agree to incorporate the terms of and to comply with the requirements of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA") and HIPAA's implementing regulations, Title 45, Parts 160 and 164 of the Code of Federal Regulations ("Privacy Rule"), dealing with the confidentiality of health or health-related information.

15. **Access to Premises**

The County shall arrange access as necessary to work sites for Provider for the purpose of performing the work described in this agreement.

16. **Termination**

This agreement may be terminated by either party, with or without cause upon 30 days written notice to Provider or the Authorized Agent of the County.

17. **Independent Contractor**

It is agreed that nothing contained in this agreement is intended or should be construed as creating the relationship of a partnership, joint venture, or association with the County and Provider. Provider is an independent contractor, and it, its employees, agents, subcontractors, and representatives shall not be considered employees, agents or representatives of the County. Except as otherwise provided herein, Provider shall maintain, in all respects, its present control over the means and personnel by which this agreement is performed. From any amounts due Provider, there shall be no deduction for federal income tax, FICA payments, state income tax, or for any other purposes which are associated with an employer/employee relationship unless otherwise required by law. Payment of federal income tax, FICA payments, state income tax, unemployment compensation taxes, and other payroll deductions and taxes are the sole responsibility of Provider.

18. **Notices**

Any notices to be given under this agreement shall be given by enclosing the same in a sealed envelope, postage prepaid, and depositing the same with the United States Postal Service, addressed to Provider at its address stated herein, and to the authorized agent of the County at the address stated herein.

19. **Controlling Law**

The laws of the State of Minnesota shall govern all questions and interpretations concerning the validity and construction of this agreement, the legal relations between the parties and performance under the agreement. The appropriate venue and jurisdiction for any litigation hereunder will be those courts located within the County of Goodhue, State of Minnesota. Litigation, however, in the federal courts involving the parties will be in the appropriate federal court within the State of Minnesota. If any provision of this contract is held invalid, illegal or unenforceable, the remaining provisions will not be affected.

20. **Successors and Assigns**

The County and Provider, respectively, bind themselves, their partners, successors, assigns, and legal representatives to the other party to this agreement and to the partners, successors, assigns, and legal representatives of such other party with respect to all covenants of this agreement. Neither the County nor Provider shall assign, sublet, or transfer any interest in this agreement without the prior written consent of the other.

21. **Equal Employment and Americans with Disabilities**

In connection with the work under this agreement, Provider agrees to comply with the applicable provisions of state and federal equal employment opportunity and nondiscrimination statutes and regulations. In addition, upon entering into this agreement, Provider certifies that it has been made fully aware of Goodhue County's Equal Employment Opportunity and Americans With Disabilities Act Policy, as on file with Goodhue County Human Resources, and incorporated herein, through both oral and written communications, that it supports this policy and that it will conduct its own employment practices in accordance therewith. Failure on the part of the Provider to conduct its own employment practices in accordance with County Policy may result in the withholding of all or part of regular payments by the County due under this agreement unless or until Provider complies with the County policy, and/or suspension or termination of this agreement.

22. **Changes**

The parties agree that no change or modification to this agreement, or any attachments hereto, shall have any force or effect unless the change is reduced to writing, dated, and made part of this agreement. The execution of the change shall be authorized and signed in the same manner as for this agreement.

23. **Severability**

In the event any provision of this agreement shall be held invalid and unenforceable, the remaining provisions shall be valid and binding upon the parties unless such invalidity or non-enforceability would cause the agreement to fail its purpose. One or more waivers by either party of any provision, term, condition or covenant shall not be construed by the other party as a waiver of a subsequent breach of the same by the other party.

24. **Entire Agreement**

It is understood and agreed that the entire agreement of the parties is contained herein and that this agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof as well as any previous agreements presently in effect between the County and Provider relating to the subject matter hereof.

IN WITNESS WHEREOF, the parties have caused this agreement to be duly executed intending to be bound thereby.

Goodhue County

England Law Office, Ltd.

by _____
Jason Majerus, Chair
Goodhue County Board of Commissioners

by Karen E. England
Karen E. England

Date _____

Date _____

Attest _____
Scott O. Arneson
Goodhue County Administrator

Date _____

Approved as to form:

Stephen N. Betcher
Goodhue County Attorney

Date _____

**ADDENDUM TO
PUBLIC DEFENDER CONTRACT**

WHEREAS, the undersigned attorney has agreed to perform public defender services for clients as appointed by Goodhue County District Court pursuant to a Professional Services Agreement with Goodhue County, Minnesota and

WHEREAS, the undersigned does not use a vehicle to transport clients receiving services pursuant to this contract, and hereby covenants and agrees not to transport clients receiving services pursuant to this contract,

NOW, THEREFORE, upon this representation, covenant, and agreement by said undersigned attorney, Goodhue County hereby agrees to waive its requirement that said attorney maintain insurance on a designated motor vehicle used in performing the services contemplated in this contract. This Addendum modifies the relevant section of the Professional Services Contract concerning requirements for auto coverage under general liability insurance, however, all other aspects of the previously executed Agreement shall remain in full force and effect.

Goodhue County

Karen England

By: _____
Jason Majerus, Chair
Goodhue County Board of Commissioners

By:  _____

Date: _____

Date: 11/15/18 _____

**COUNTY OF GOODHUE
PROFESSIONAL SERVICES AGREEMENT
(CHIPS, TPR, Truancy, Paternity, and Child Support)**

THIS AGREEMENT, by and between the County of Goodhue, Minnesota, hereinafter referred to as "County," and Vogel Goodman Law Office, Minnesota, hereinafter referred to as "Provider."

RECITALS:

- a. Due to changes in funding for State Public Defenders, County will be absorbing costs associated with court appointed attorneys in certain cases. County wishes to establish four contracts with interested attorneys for the following cases: CHIPS/TPR, Truancies, Child Support Contempt, and Paternity matters. These contracts will be twelve month agreements with monthly payments as follows:

Pay Table A:

Time period:	Rate:
January 1, 2019- December 31, 2019	\$2,000/month
January 1, 2020- December 31, 2020	\$2,100/month
January 1, 2021- December 31, 2021	\$2,250/month

The county also intends on establishing one additional contract for Commitment and Guardianship/Conservatorship matters. This contract will be for \$1,650 per month for a thirty-six month term.

The Court Administrator's Office will assign cases on a rotating basis through the approved list of attorneys to assure an even caseload and to resolve any conflicts. The list of approved attorneys will be maintained by Court Administration. Contracting attorneys will be required to perform an equal prorated share of eligible case work as assigned by Court Administration; and

- b. Provider is an entity formed for the purpose of providing legal services; and
- c. The County seeks to enter into an agreement for the provision of legal representation to individuals in cases requiring attorneys appointed by a Judge of the Court.

NOW THEREFORE, in consideration of the mutual undertakings and agreement contained within this agreement, the County and Provider hereby agree as follows:

1. **Scope of Work**
Attorneys for CHIPS, TPR, Truancy, Paternity, and Child Support

- a. The undersigned attorneys agree to accept all appointments when the Court has authority to appoint counsel at the expense of the County, including:

- Appointments to represent parents or legal custodians in CHIPS and TPR matters (all qualifying cases);
- Appointments to represent children under age 10* in CHIPS and TPR matters (judicially selected cases);
- Appointments to represent children in Truancy matters (all qualifying cases);
- Appointments to represent parents or legal custodians in Truancy matters (judicially selected cases);
- Appointments to represent parties in Paternity matters under the Parentage Act (all qualifying cases);
- Appointments to represent parties in 1st and 2nd stage Child Support Contempt matters;

But excluding:

- Appointments on Guardianship, Conservatorship, or Commitment matters (all qualifying cases); and
- Appointments on Sexually Dangerous Civil Commitment matters.

*NOTE: If an attorney is appointed to represent a child under age 10 and the child thereafter reaches the age of 10, the appointment does not cease merely because the child has reached the age of 10.

- Appointments shall be made on a rotating basis by Goodhue County Court Administration.
- Attorneys appointed under this Contract shall be paid a set monthly fee. The monthly fee will be paid within a reasonable time of submission of invoices to the Goodhue County Court Administrator. The invoices shall identify the matter worked on by case name and file number, the type of matter (CHIPS, TPR, Truancy, Paternity, or Contempt), the date, time and type of work performed and the hours worked on each individual matter. The set monthly fee as laid out above in Pay Table A, regardless of the hours billed. Invoices are to be submitted on a form approved by the Goodhue County Finance Department.
- Attorneys appointed under this Contract are independent contractors and not County employees. As independent contractors, the attorneys are responsible to pay their own licensing fees, taxes and shall provide their own insurance (including malpractice) and expenses (including mileage). The County will neither pay nor withhold federal, state, or local income tax or payroll tax of any kind on behalf of the independent contractor and the independent contractor shall not be treated as a County employee for the services performed. Contractor shall not portray themselves as being employees of County at any time in the performance of their duties under this contract.
- This Contract is effective January 1, 2019, through December 31, 2021.
- This Contract may be rescinded by the County at any time with or without cause (if a significant change in funding occurs). Attorneys appointed pursuant to this

Contract may withdraw from representation only as allowed for under the applicable law and rules.

2. **Compensation and Terms of Payment**

a. Compensation

Provider shall be compensated for services provided at a rate as laid out in Pay Table A, per calendar month. Ordinary expenses such as subpoenas, service of process fees, costs and disbursements incurred by the provider for the benefit of the client will be reimbursed by Goodhue County upon submission of itemized billings. Authority to incur expenses, such as expert witness fees or investigatory services, exceeding \$300.00 for a single case must be obtained from the court through statutory procedures for funding services to indigent clients prior to incurring the expense.

- b. Additional compensation at the rate of \$75.00 per hour (billed in quarter hour increments) will be paid for services provided pursuant to this Contract after the second day of any extended trial or contested hearing. Detailed invoices for additional compensation shall be submitted as outlined in paragraph 1 (c).

c. Terms of Payment

Provider shall submit duplicate invoices on a monthly basis to the authorized agent of the County for payment of work completed. The authorized agent shall have the authority to review the invoices, and no payment shall be made without the approval of the authorized agent. Payments shall be made within thirty (30) days after receipt of invoices for services performed and acceptance of such services by the authorized agent of the County.

3. **Condition of Payment**

All services provided by Provider pursuant to this agreement shall be performed to the satisfaction of the County, and in accordance with all applicable federal, state and local laws, ordinances, rules and regulations including those related to professional conduct and ethics. Payment shall be withheld for work found by the County to be unsatisfactory, or performed in violation of federal, state and local laws, ordinances, rules or regulations.

4. **Scope of Services**

Provider agrees to furnish the following services during the term of the agreement:

- Preparation of court appointed case intake form for Goodhue County Court Administration to complete upon determination of qualification for court appointed attorney services;
- Preparation and filing of Certificate of Representation on all cases;
- Retrieval from Court Administration of all documents necessary for opening complete attorney file;
- Initial telephone contact with client informing them of court appointed representation;

- Office conferences with clients and/or out of office meetings with clients to discuss cases, gather information and provide legal advice and counsel regarding tactics and alternatives;
- Additional case investigation as necessary. This investigation may involve contacts with prospective witnesses, retrieving earlier existing files, document review and investigation to obtain relevant data from a variety of sources including other District court files, governmental agencies, private employers, and experts in relevant fields of inquiry;
- Complete client intake, support staff, legal assistant, paralegal, and law clerk services;
- Process serving as necessary;
- Preparation of legal authorities by both attorneys and law clerk(s) using the most current research methods provided by Westlaw (including access to all Minnesota State and Federal cases and statutes, Minnesota Practice Series and Minnesota secondary sources) as well as our in-house law library containing all relevant written legal resources (Dunnell's Minnesota Digest, Minnesota Practice Series, Northwest Reporters, Miller/Davis legal forms database, Minnesota Statutes and various practice area specific resources);
- All legal writing and document drafting required to prevail, including but not limited to: pleadings, motions, affidavits, discovery requests, recordable documents, memoranda of law, letter brief arguments, proposed court orders;
- Representation by qualified, licensed and prepared legal counsel at all hearings, trials, or other court appearances;
- Provide for and arrange substitute counsel to appear with clients in court in the event Provider cannot appear due to vacation, illness or personal leave. It is anticipated that Provider will work with other contracted providers to arrange coverage in these instances as part of the contract fee.
- Representation at mediation sessions dictated;
- Preparation and filing of required applications for court appointed expert services through Court Administration (commitment cases);
- Maintain full knowledge of all statutory and case law related to probate, paternity, child support, guardianships, conservatorships, civil commitments and child protection, through weekly reviews of all Court of Appeals and Supreme Court cases and attendance at relevant and approved continuing legal education courses;

5. **Effective Date of Contract**

This agreement shall be effective January 1, 2019.

6. **Term of Contract**

This agreement shall remain in effect through December 31, 2021, or until all obligations set forth in this agreement have been satisfactorily fulfilled or unless earlier terminated as provided, whichever occurs first.

7. **Authorized Agents**

Goodhue County shall appoint an authorized agent for the purpose of administration of this agreement. Provider is notified of the authorized agent of Goodhue County as follows:

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Goodhue County Administrator
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approval of the County and shall be maintained by Provider until final completion of the work.

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 - Bodily Injury by Disease: \$500,000 policy limit
- 3) Benefits required by union labor contracts: as applicable

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Including Premises, Operations, Products, Completed Operations, Advertising, and Personal Injury Liability, with the following minimum limits of liability:

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- \$1,000,000 Products & Completed Operations Aggregate
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- \$1,000,000 Occurrence
- \$ 100,000 Fire Damage Limit
- \$ 5,000 Medical Expense

Policy should be written on an occurrence basis and include explosion, collapse and underground.

c. **Professional Liability (Malpractice)**

- \$1,000,000 per Claimant
- \$1,000,000 Aggregate per Year

d. **Commercial Auto Liability**

Automobile Liability should include Hired and Non-Owned, and the County should be named as an additional insured.

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- If combined single limit: \$1,000,000 per occurrence

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Insurance certificates evidencing that the above insurance is in force with companies acceptable to County and in the amounts required shall be submitted to County for examination and approval prior to the execution of the agreement, after which they shall be filed with County. The insurance certificate shall name the County as an additional insured and specifically provide that a certificate shall not be modified, canceled or non-renewed except upon sixty (60) days prior written notice to County. Neither County's failure to require or insist upon certificates, nor other evidence of a variance from the specified coverage requirements, amends Provider's responsibility to comply with the insurance specifications.

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Provider shall not subcontract any portion of the work to be performed under this agreement nor assign this agreement without the prior written approval of the authorized agent of the County. Provider shall ensure and require that any subcontractor agrees to and complies with all of the terms of this agreement. Any subcontractor of Provider used to perform any portion of this agreement shall report to and bill Provider directly. Provider shall be solely responsible for the breach, performance or nonperformance of any subcontractor.

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County and Provider agree that Provider shall not be liable for any delay or inability to perform this agreement, directly or indirectly caused by, or resulting from, strikes, labor troubles, accidents, fire, flood, breakdowns, war, riot, civil commotion, lack of material, delays of transportation, acts of God or other cause beyond reasonable control of Provider and the County.

13. **Data Practices**

Provider, its agents, employees and any subcontractors of Provider, in providing all services hereunder, agree to abide by the provisions of the Minnesota Government Data Practices Act, Minn. Stat. Ch. 13, as amended, and Minn. Rules promulgated pursuant to Ch. 13. Provider understands that it must comply with these provisions as if it were a government entity. Provider agrees to indemnify and hold the County, its officers, department heads and employees harmless from any claims resulting from the Provider's unlawful disclosure or use of data protected under state and federal laws.

14. **Health Insurance Portability And Accountability Act Of 1996**

County and Provider mutually agree to incorporate the terms of and to comply with the requirements of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA") and HIPAA's implementing regulations, Title 45, Parts 160 and 164 of the Code of Federal Regulations ("Privacy Rule"), dealing with the confidentiality of health or health-related information.

15. **Access to Premises**

The County shall arrange access as necessary to work sites for Provider for the purpose of performing the work described in this agreement.

16. **Termination**

This agreement may be terminated by either party, with or without cause upon 30 days written notice to Provider or the Authorized Agent of the County.

17. **Independent Contractor**

It is agreed that nothing contained in this agreement is intended or should be construed as creating the relationship of a partnership, joint venture, or association with the County and Provider. Provider is an independent contractor, and it, its employees, agents, subcontractors, and representatives shall not be considered employees, agents or representatives of the County. Except as otherwise provided herein, Provider shall maintain, in all respects, its present control over the means and personnel by which this agreement is performed. From any amounts due Provider, there shall be no deduction for federal income tax, FICA payments, state income tax, or for any other purposes which are associated with an employer/employee relationship unless otherwise required by law. Payment of federal income tax, FICA payments, state income tax, unemployment compensation taxes, and other payroll deductions and taxes are the sole responsibility of Provider.

18. **Notices**

Any notices to be given under this agreement shall be given by enclosing the same in a sealed envelope, postage prepaid, and depositing the same with the United States Postal Service, addressed to Provider at its address stated herein, and to the authorized agent of the County at the address stated herein.

19. **Controlling Law**

The laws of the State of Minnesota shall govern all questions and interpretations concerning the validity and construction of this agreement, the legal relations between the parties and performance under the agreement. The appropriate venue and jurisdiction for any litigation hereunder will be those courts located within the County of Goodhue, State of Minnesota. Litigation, however, in the federal courts involving the parties will be in the appropriate federal court within the State of Minnesota. If any provision of this contract is held invalid, illegal or unenforceable, the remaining provisions will not be affected.

20. **Successors and Assigns**

The County and Provider, respectively, bind themselves, their partners, successors, assigns, and legal representatives to the other party to this agreement and to the partners, successors, assigns, and legal representatives of such other party with respect to all covenants of this agreement. Neither the County nor Provider shall assign, sublet, or transfer any interest in this agreement without the prior written consent of the other.

21. **Equal Employment and Americans with Disabilities**

In connection with the work under this agreement, Provider agrees to comply with the applicable provisions of state and federal equal employment opportunity and nondiscrimination statutes and regulations. In addition, upon entering into this agreement, Provider certifies that it has been made fully aware of Goodhue County's Equal Employment Opportunity and Americans With Disabilities Act Policy, as on file with Goodhue County Human Resources, and incorporated herein, through both oral and written communications, that it supports this policy and that it will conduct its own employment practices in accordance therewith. Failure on the part of the Provider to conduct its own employment practices in accordance with County Policy may result in the withholding of all or part of regular payments by the County due under this agreement unless or until Provider complies with the County policy, and/or suspension or termination of this agreement.

22. **Changes**

The parties agree that no change or modification to this agreement, or any attachments hereto, shall have any force or effect unless the change is reduced to writing, dated, and made part of this agreement. The execution of the change shall be authorized and signed in the same manner as for this agreement.

23. **Severability**

In the event any provision of this agreement shall be held invalid and unenforceable, the remaining provisions shall be valid and binding upon the parties unless such invalidity or non-enforceability would cause the agreement to fail its purpose. One or more waivers by either party of any provision, term, condition or covenant shall not be construed by the other party as a waiver of a subsequent breach of the same by the other party.

24. **Entire Agreement**

It is understood and agreed that the entire agreement of the parties is contained herein and that this agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof as well as any previous agreements presently in effect between the County and Provider relating to the subject matter hereof.

IN WITNESS WHEREOF, the parties have caused this agreement to be duly executed intending to be bound thereby.

Goodhue County

Vogel & Gorman
Law Office

by _____
Jason Majerus, Chair
Goodhue County Board of Commissioners

by Barbara, Partner

Date _____

Date 10-30-2018

Attest _____
Scott O. Arneson
Goodhue County Administrator

Date _____

Approved as to form:

Stephen N. Betcher
Goodhue County Attorney

Date _____



GOODHUE COUNTY
OFFICE OF EMERGENCY MANAGEMENT

430 WEST SIXTH STREET
RED WING, MN 55066

November 20, 2018

To: Goodhue County Board of Commissioners

From: Diane Richter-Biwer, Director 

Subject: 2018 Prairie Island Nuclear Generating Plant Response Plan - Verification of Plan Approval

Background:

Annually the city of Red Wing and Goodhue County Emergency Management Directors review the joint emergency response plan for Prairie Island Nuclear Generating Plant. Together we make any necessary changes to the plan, review contact information and update information as necessary.

Current:

Our plan is also reviewed by Homeland Security Emergency Management and the Federal Emergency Management Agency (FEMA). FEMA uses a planning standard review form for nuclear power plant plants. After reviewing our plan, they stated that our plan met their planning standards and that there were no changes or additions that they felt were necessary.

The formatting of the document was changed to simplify the updating process and to make our plan consistent with the other risk county plans. There were no changes within the plan that changes the content of it. I have emailed you a copy of the plan for you to review at your leisure. Please let me know if you have any questions.

Recommendation:

I recommend that the County Board of Commissioners review the Prairie Island Emergency Response plan and sign the Verification of Plan Approval.

CITY OF RED WING / GOODHUE COUNTY
EMERGENCY RESPONSE PLAN FOR THE PRAIRIE ISLAND NUCLEAR GENERATING PLANT

CONFIDENTIAL
VERIFICATION OF PLAN APPROVAL

The City of Red Wing/Goodhue County Radiological Emergency Response Plan has been reviewed and approved by the City of Red Wing Mayor, The Red Wing City Council, the City of Red Wing Emergency Management Director, the Goodhue County Board of Commissioners, and the Goodhue County Emergency Management Director.

Mayor, City of Red Wing	Date
President, Red Wing City Council	Date
Chairman, Goodhue County Board of Commissioners	Date
Emergency Management Director, City of Red Wing	Date
Emergency Management Director, Goodhue County	Date

GOODHUE COUNTY DEPARTMENT OF PUBLIC WORKS



Gregory Isakson, P.E.
Public Works Director/County Engineer

HIGHWAYS ♦ PARKS ♦ SOLID WASTE

2140 Pioneer Road
Red Wing, MN 55066
PHONE 651.385.3025
FAX 651.267.4883
www.co.goodhue.mn.us

TO: Honorable County Commissioners
Scott Arneson, County Administrator

FROM: Greg Isakson, Goodhue County Public Works Director

RE: 06 Dec 18 County Board Meeting – **CONSENT AGENDA**
Final 2018 Seal Coat Contract

DATE: 27 Nov 18

Summary

It is requested that the County Board approve the attached resolution to accept and approve payment of our 2018 seal coat contract.

Background

This contract was for 26.5 miles of seal coating on CSAHs 2, 5, 10, 24, and CR 51. The City of Red Wing, Dodge County, Florence Township, and Hay Creek Township were also part of the 2018 seal coat contract.

The contractor for this project was Fahrner Asphalt Sealers, LLC of Eau Claire, WI. The original contract amount was \$710,470.06. The revised contract amount, to include the City of Red Wing was \$776,447.06. Final contract amount is \$761,129.69. Final payment to the contractor is \$38,056.48. Completed contract amount is 1.9% under the revised contract amount.

Alternatives

➤ None.

Recommendation

It is the recommendation of staff that the County Board approves the attached resolution and finalizes this contract.

**BOARD OF COUNTY COMMISSIONERS
GOODHUE COUNTY, MINNESOTA**

Date: 06 Dec 2018

WHEREAS, Contract No. 81801, 2018 Seal Coating has in all things been completed, and the County Board being fully advised in the premises; and,

WHEREAS, documentation for the project has been finalized, and final payment to the contractor, Fahrner Asphalt Sealers, LLC, is \$38,056.48.

NOW, THEREFORE, BE IT RESOLVED, that the Goodhue County Board of Commissioners does hereby accept said completed project for and in behalf of the County of Goodhue and authorize final payment as specified herein.

State of Minnesota
County of Goodhue

Safe	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
Majerus	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
Drotos	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
Anderson	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
Nesseth	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>

I, Scott Arneson, duly appointed, qualified and County Administrator of the County of Goodhue, State of Minnesota, do hereby certify that I have compared the foregoing copy of a resolution with the original minutes of the proceedings of the Board of County Commissioners, Goodhue County, Minnesota at their session held on the 6th day of December 2018, now on file in my office, and have found the same to be a true and correct copy thereof.

Witness my hand and official seal at Red Wing, Minnesota, this 6th day of December 2018.

Scott Arneson
County Administrator



Office of the

Goodhue County Sheriff

430 West 6th Street • Red Wing, MN 55066

Kristian J. Johnson

Adult Detention Center
651-267-2804

Law Enforcement Center
Business Hours 651-267-2600
After Hours 651-385-3155

Fax Number
651-267-2679

Date: November 27, 2018

To: Honorable Goodhue County Board

From: Patrol Commander Paul Gielau

Re: Out of state travel request to the Lifesavers National Conference on Highway Safety Priorities 2019 Conference.

Background:

Goodhue County has participated in extra traffic safety projects for a number of years. Our current lead staff member in Towards Zero Deaths (TZD) is Deputy Mitch Grabau. Deputy Grabau currently attends meetings with other agencies representing Southeast Minnesota. He also sets up the yearly enforcement calendar for Goodhue County to participate in TZD enforcement.

Scott McConkey is the current Southern Minnesota Law Enforcement Liaison for the Office of Traffic Safety and he is requesting that Deputy Grabau attend the 2019 Lifesavers National Conference on Highway Safety Priorities in Louisville, Kentucky March 31 – April 2, 2019.

The conference addresses distracted driving, safety priorities and solutions, impaired driving, occupant protection for children, pedestrian/bicyclist safety, and teen traffic safety.

Registration for the conference, airfare, hotel, and meals are reimbursable. Deputy Grabau's salary is not covered but is in the 2019 budget.

Recommendation:

Respectfully request the Goodhue County Board of Commissioners approve the out of state travel for Deputy Mitch Grabau to attend the Lifesavers National Conference on Highway Safety Priorities in Louisville, Kentucky on March 31 to April 2, 2019. Because of a timing issue we can't wait until the December 20th Budget Committee meeting to get approval.



Finance and Taxpayer Services
Goodhue County

509 W. Fifth St.
Red Wing, MN 55066
Office (651) 385.3040
Fax (651) 267.4878

Date: November 28, 2018

To: Goodhue County Board of Commissioners

From: Betty Schultz, County Assessor
Goodhue County Finance & Taxpayer Services

Subject: Consent Agenda Item - Clerical Error List

Per Minnesota Statutes 273.01 & 274.13, all changes made after the County Board of Appeal and Equalization has adjourned must be provided to the County Board in the December meeting, and be available for review by any person. Provision of the Clerical Error List fulfills this requirement. I am asking for the County Board's review and approval of this list.

Respectfully Submitted,

Betty Schultz
County Assessor
Goodhue County Finance & Taxpayer Services

GOODHUE COUNTY BOARD OF COMMISSIONERS

RONALD ALLEN
1st District
1713 Siewert Street
Red Wing, MN 55066

BRAD ANDERSON
2nd District
10679 375TH St. Way
Cannon Falls, MN 55009

BARNEY NESSETH
3rd District
41595 Co. 8 Blvd
Zumbrota, MN 55992

JASON MAJERUS
4th District
39111 Co. 2 Blvd
Goodhue, MN 55027

PAUL DROTOS
5th District
1825 Twin Bluff Rd
Red Wing, MN 55066

2018 Cerical Errors

PID#	Owner/Taxpayer	Assessment Year	Taxes Payble	EMV Prior	EMV After	Taxes Before	Taxes After
31.012.0100, 31.001.6400, 31.001.6501	Scott Poole	2015	2016	313,900	313,900	1,556	2,536
31.012.0100, 31.001.6400, 31.001.6501	Scott Poole	2016	2017	316,000	316,000	1,678	2,682
31.012.0100	Scott Poole	2018	2019	258,400	234,200	N/A	N/A
32.125.0100	Peter Hansen	2017	2018	1,000	0	12	0
33.010.1000	Jason Fitzgerald	2017	2018	225,300	225,300	1,960	2,092
35.011.0200	Tracy Bistodeau	2017	2018	344,200	344,200	1,692	2,740
43.210.0250	Kip Ambrosius	2017	2018	539,600	507,100	5,334	4,952
43.251.0120	Bernard Gadiant Fam. Trus	2017	2018	8,300	8,300	98	80
44.024.0602	Matthew Roth	2016	2017	65,000	65,000	338	82
44.024.0602	Scott Poole	2017	2018	65,700	65,700	308	68
45.021.1001	Stephanie Peterson	2016	2017	84,900	84,900	602	846
45.021.1001	Stephanie Peterson	2017	2018	88,400	88,400	650	892
45.029.1001	Thomas O'Hern	2017	2018	373,000	370,800	2,272	2,278
52.140.0350	Jamie Trapp	2015	2016	80,400	80,400	842	1,236
52.140.0350	Jamie Trapp	2016	2017	83,300	83,300	886	1,280
52.751.0230	Cynthia Lund	2016	2017	134,200	134,200	1,728	2,062
52.751.0230	Cynthia Lund	2017	2018	146,900	146,900	1,908	2,222
54.220.0130	Macaran Baird	2018	2019	24,900	24,900	N/A	N/A
55.005.1350	Joseph Mahn	2018	2019	141,400	141,400	N/A	N/A
55.175.0200	Kraig Wittler	2015	2016	112,100	112,100	1,225	1,909
55.848.0150	Lee Diercks	2015	2016	135,300	135,300	1,574	1,886
55.848.0150	Lee Diercks	2016	2017	141,600	141,600	1,748	2,066
55.848.0150	Lee Diercks	2017	2018	141,900	141,900	1,774	2,096
55.849.0020	Carol Abbas	2017	2018	296,900	280,200	4,248	3,982
55.849.0020	Carol Abbas	2016	2017	276,400	264,200	3,874	3,680
55.896.0020	Carol Clover	2016	2017	11,600	11,600	170	170
55.896.0020	Carol Clover	2017	2018	11,200	11,200	166	166
55.935.0030	Carol Clover	2016	2017	96,800	96,800	1,056	1,412
55.935.0030	Carol Clover	2017	2018	97,900	97,900	1,086	1,446
55.990.044A	William Amundson	2017	2017	7,700	7,700	112	72
52.990.114A	Julia Stock	2018	2018	26,200	20,900	258	206

60.130.0060	Dale McKay	2017	2018	162,800	162,800	1,810	2,060
60.130.0060	Dale McKay	2016	2017	148,600	148,600	1,564	1,816
62.140.0020	C.B. Custom Corp.	2017	2018	85,700	85,700	1,125	1,629
64.350.0070	Amy Mansur	2017	2018	402,500	402,500	5,598	5,610
64.350.0070	Amy Mansur	2016	2017	374,300	374,300	5,518	5,566
66.340.0040	Robert Peterson	2018	2019	145,700	145,700	N/A	N/A
72.340.0290	Donald Kirchman	2017	2018	154,400	154,400	2,172	2,464

Comments

Owner passed away 12/21/13. Homestead not removed. CE processed for current plus prior two years.

Owner passed away 12/21/13. Homestead not removed. CE processed for current plus prior two years.

Land & Building values did not correctly update/transfer from Vanguard to ACS. (Taxes had not yet been calculated.)

GC Survey determined overlap in parcels.

Erroneously receiving homestead credit on this parcel. Resides at 33.010.0201.

Split done in 2016. Linkage not previously updated to reflect split. Received Ag Homestead in error.

LBAE change not previously recognized.

Incorrectly classed as 206-0 Res 2-3 units. Should have been 201-0.

Main Parcel receiving Ag Homestead. This parcel linked and should have Ag Homestead also.

Main Parcel receiving Ag Homestead. This parcel linked and should have Ag Homestead also.

Received Homestead in error. Moved out October, 2015.

Received Homestead in error. Moved out October, 2015.

2017 LBAE reduction of 1 acre not changed to reflect 2,200 less in value for tillable land.

Remove Homestead. Owner moved out 3/31/12.

Remove Homestead. Owner moved out 3/31/12.

Receiving Homestead in error. Moved out 7/2014.

Receiving Homestead in error. Moved out 7/2014.

Property transfer date was 12/8/17. CE to change class from 234 to 201-0.

Change class from 201 to 203. Is a three family conversion. Transfer date 12/29/17.

Owner moved out 10/2014. Erroneously receiving Homestead. CE for current year plus 2 years prior.

Receiving Homestead in error. Has never been main residence.

Receiving Homestead in error. Has never been main residence.

Receiving Homestead in error. Has never been main residence.

CE to correct square footage of house. (House built in 2015.)

CE to correct square footage of house. (House built in 2015.)

CE to remove homestead. Moved out June, 2015. (No change in taxes.)

CE to remove homestead. Moved out June, 2015. (No change in taxes.)

CE to remove homestead. Moved out June, 2015.

CE to remove homestead. Moved out June, 2015.

Mobile Home ownership transfer was made on PID#55.990.004A instead of the correct parcel 55.994.044A.

CBAE reduction. (MH taxes payable same year as assessment.)

CE to remove homestead. Moved out August 2015.

CE to remove homestead. Moved out August 2015.

CE to remove homestead. Granted mid year homestead in error. Corporation not allowed homestead.

CE to remove homestead. Owner moved out June of 2015.

CE to remove homestead. Owner moved out June of 2015.

CE to change class from 957 Exempt to class 233. (Former fire hall.) Property transfer date was 10/19/17.

CE to remove homestead. Receiving homestead while property was rented out.



Brad Anderson
County Commissioner
Goodhue County

509 W. Fifth St.
Red Wing, MN 55066
Office (651) 385.3001
Fax (651) 385.3004

To: Board of Commissioners

From: Commissioner Brad Anderson

Date: November 29, 2018

Re: Re-appointment to Belle Creek Watershed District

I would like to recommend the re-appointment of James Hedeem to the Belle Creek Watershed District Managers. Mr. Hedeem's current term ends 12/31/18. His reappointment would be 12/31/18-12/31/21.

GOODHUE COUNTY BOARD OF COMMISSIONERS

RONALD ALLEN
1st District
1713 Siewert Street
Red Wing, MN 55066

BRAD ANDERSON
2nd District
10679 375TH St. Way
Cannon Falls, MN 55009

BARNEY NESSETH
3rd District
41595 Co. 8 Blvd
Zumbrota, MN 55992

JASON MAJERUS
4th District
39111 Co. 2 Blvd
Goodhue, MN 55027

PAUL DROTOS
5th District
1825 Twin Bluff Rd
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Office of the

Goodhue County Sheriff

430 West 6th Street • Red Wing, MN 55066

Kristian J. Johnson

Adult Detention Center
651-267-2804

Law Enforcement Center
Business Hours 651-267-2600
After Hours 651-385-3155

Fax Number
651-267-2679

TO: Goodhue County Commissioners
FROM: Kristine Holst, Sheriff Accountant
DATE: November 29, 2018
RE: Request to order two unmarked squads listed in the 2019 Capital Plan

SUMMARY

The Goodhue County Sheriff's Office is requesting to order two unmarked squads in December, which are listed in the 2019 capital plan.

BACKGROUND

Two of the unmarked squads driven by investigators, which are slated to be replaced in 2019, have major problems which would cost more money than we think should go into them at this point. The 2007 Chrysler Pacifica, which has 121,000 miles, is not being used anymore as it needs a new transmission, new tires and is leaking coolant. The investigator is currently using another investigator's squad who is on light duty, but that will come to an end soon. The 2008 Ford Escape, which has 110,400 miles, has an oil leak, an exhaust leak, the engine light is on and the rust on the rear hatch is causing a water leak into the interior. The Goodhue County Sheriff's Office would like to make the purchase now so we are not short vehicles. We have looked into pricing, and the pricing is within the 2019 budget figures.

RECOMMENDATION

Respectfully request the Goodhue County Board of Commissioners approve ordering two new unmarked investigator squads. These two squads are in the 2019 capital plan to be replaced. If approved, the squads will be ordered right away but payment will not be made until January, 2019.

Goodhue County Land Use Management

Goodhue County Government Center | 509 West Fifth Street | Red Wing, Minnesota 55066

Lisa M. Hanni, L.S. Director

Building | Planning | Zoning
Telephone: 651.385.3104
Fax: 651.385.3106



County Surveyor / Recorder

Environmental Health | Land Surveying | GIS
Telephone: 651.385.3223
Fax: 651.385.3098

To: County Board
From: Land Use Management
Meeting Date: December 6, 2018
Report date: November 28, 2018

PUBLIC HEARING: Request for Map Amendment (Rezone)

Request for map amendment submitted by John (Jack) Lucking to rezone 2 parcels comprising 34.26 acres from A3 (Urban Fringe District) to R1 (Suburban Residence District). Parcels 41.024.2200 & 41.024.2300. 31815 Willow Trl Cannon Falls, MN 55009. Part of the SE ¼ of Sect 24 Twp 112 Range 18 in Stanton Township.

Application Information:

Applicant: John (Jack) Lucking
Address of zoning request: 31815 Willow Trail Cannon Falls, MN 55009
Parcels: 41.024.2200 & 41.024.2300
Abbreviated Legal Description: Part of the SE ¼ of Sect 24 Twp 112 Range 18 in Stanton Township
Township Information: Stanton Township has been made aware of the Applicant's request. The Township has granted variances to allow dwellings to be established on both parcels.
Zoning District: A3 (Urban Fringe District)

Attachments and links:

Application and submitted project summary
Site Map(s)
Project Review (Rezone)
Stanton Township letter regarding rezone
LUM response to Stanton Township letter
November 19, 2019 Planning Commission Draft Meeting Minutes
Goodhue County Zoning Ordinance (GCZO):
<http://www.co.goodhue.mn.us/DocumentCenter/View/2428>

Summary:

The Applicant owns 2 contiguous parcels comprising 34.26 acres in Stanton Township. He is requesting to rezone both parcels from A3 (Urban Fringe District) to R1 (Suburban Residence District) to allow him to establish a dwelling on each parcel. The western parcel (25.02 acres) and the eastern parcel (9.24 acres) do not meet the A3 district's 35-acre minimum lot size standard for dwelling development.

The Applicant received a variance from Goodhue County in August 2016 to allow a dwelling to be established on the eastern parcel. An extension was granted until August of 2018 but due to health reasons, the applicant was unable to establish a dwelling on the property prior to the variance expiration date. The applicant now desires to establish a dwelling on the western parcel and potentially sell the eastern parcel as an eligible dwelling site.

In 2017 Goodhue County amended the zoning ordinance adding language requiring requests for increased dwelling density to be pursued through the change of zone process and not through the variance process.

Project Summary:

Property Information:

- The subject property consists of 2 contiguous parcels comprising approximately 34.26 acres in Stanton Township.
- The property is currently zoned A3. Adjacent zoning districts are B2 to the east; A3 to the north and south; R1 to the west. The property is bordered by low-density residential to the north, south, and west. A feedlot and mixed business uses are situated east of the site. A medium-density residential development (Woodland Heights) is located a half-mile to the northwest and the city of Cannon Falls is located a half-mile to the east.
- The eastern parcel is accessed off of Willow Trail. The western parcel can be accessed off of 315th ST Way or potentially off of Willow Trail if an easement is drafted granting access across the eastern parcel. The change of zone is not anticipated to negatively impact traffic or existing transportation infrastructure.
- The properties are not located within a Historic Preservation District and the rezone is not anticipated to negatively impact any scenic or historic amenities.
- A portion of the western parcel is designated shoreland and floodplain of the Little Cannon River. GIS and aerial imagery data indicates no Blufflands or steep slopes are present on either property. Shorelands, floodplain, wetlands, and tree and vegetative alterations are regulated by Goodhue County's Zoning Ordinance. Any future disturbance to these natural features would be reviewed through the building permit process for conformance with ordinance regulations.

Existing/Proposed Uses:

- The western property is currently a private orchard. The proposed future use is to establish a dwelling site on the property and continue the private orchard use. The eastern parcel has 2 existing accessory structures used for residential storage but the majority of the property is undeveloped woods. The proposed future use of the property is to establish a dwelling on the premises.

Planning Information:

- The R1 District is intended to provide a district that defines and protects areas suitable for low to medium density residential development as the principal use of the land and to allow related facilities desirable for a residential environment. It is also intended that the district allows varying densities of development in accordance with the ability to provide water and sewer facilities.
- The property is not currently farmed but does support a private orchard. The Prime Farmland Rating for Agriculture is as follows:

Soil Name	Slope	Amount (acres)	% of Total	Prime Farmland Rating
Rasset Sandy Loam	0-6%	1.8	5.2%	Prime Farmland
Sparta Loamy Sand	0-6%	17.6	50.5 %	Not Prime Farmland
Hawick Sandy Loam	12-18%	1.9	5.6%	Not Prime Farmland
Kalmarville-Radford	0-3%	6.0	17.3 %	Not Prime Farmland
Ankeny-Zumbro	0-3%	6.8	19.7%	Farmland of Statewide Importance
Water	NA	0.6	1.6%	Not Prime Farmland

- The proposed rezone appears compatible with the goals and objectives of the Goodhue County Comprehensive Plan:
“Support the establishment of rural residences to provide rural living opportunities in the unincorporated areas of Goodhue County”
“Provide more housing choices for rural residents”
“Soils with Prime Farmland Rating shall be protected from residential development whenever possible”
- Section 24 has a mix of R1 and A3 zoning districts. There are currently 70 dwellings established

in the section. The section is characterized by rural residential parcels. Any future subdivision of the parcel for dwelling development would require the property be reviewed through the platting process.

- Rezoning the subject parcels to R1 does not appear to have negative cumulative effects on the immediate surrounding area or Cannon Falls. The area is characterized by low-density rural residential development as there are 70 existing residences in the section. The rezone is not anticipated to negatively impact future orderly annexation efforts of the city of Cannon Falls. Any future subdivision of the properties would require review through the platting process.

PAC Recommendation:

The Planning Advisory Commission recommends the County Board of Commissioners

- adopt the staff report into the record;
- accept the application, testimony, exhibits, and other evidence presented into the record; and

APPROVE the map amendment request submitted by John (Jack) Lucking to rezone parcels 41.024.2200 & 41.024.2300 from A3 (Urban Fringe District) to R1 (Suburban Residence District).

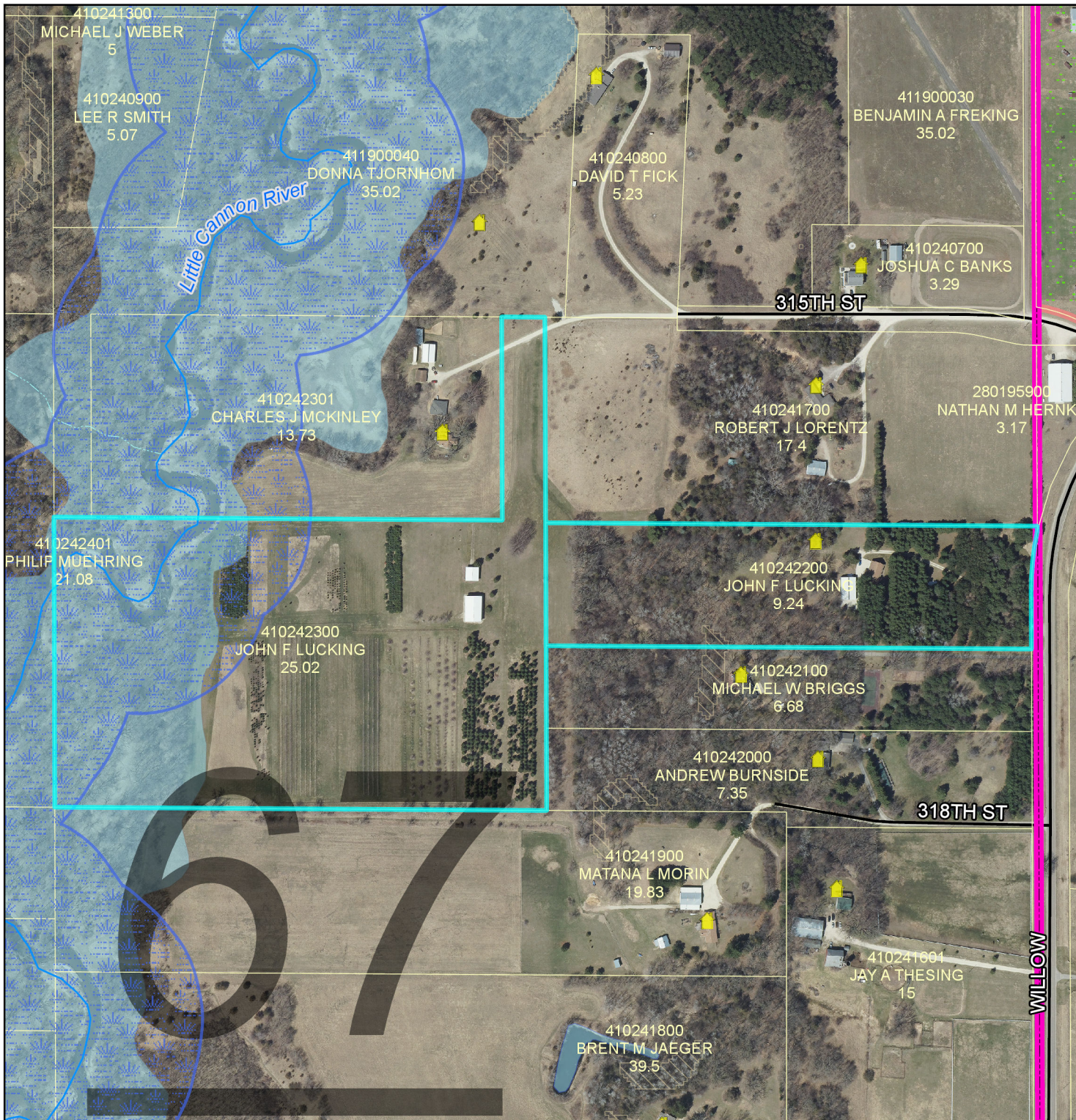
Planning Advisory Commission

Public Hearing
November 19, 2018

John (Jack) Lucking
A2 Zoned District

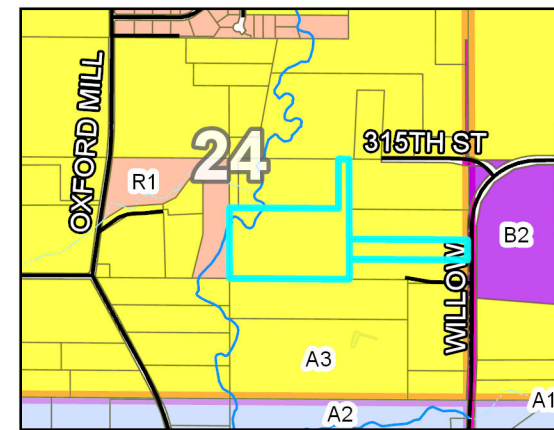
Parcels # 41.024.2200 & 41.024.2300
Part of the SE ¼ of Sect 24
Twp 112 Range 18 in Stanton Township

Request to rezone 2 parcels comprising
34.26 acres from A3 to R1



Legend

- | | | | |
|--|----------------------------|--|------------------------------|
| | Intermittent Streams | | Bluff Impact Zones (% slope) |
| | Protected Streams | | 30 |
| | Lakes & Other Water Bodies | | |
| | Shoreland | | |
| | Historic Districts | | |
| | Parcels | | |
| | Registered Feedlots | | |
| | Dwellings | | |
| | Municipalities | | |
| | | | FEMA Flood Zones |
| | | | 2% Annual Chance |
| | | | A |
| | | | AE |
| | | | AO |
| | | | X |



0 145 290 580 870 US Feet

DATA DISCLAIMER: Goodhue County assumes NO liability for the accuracy or completeness of this map OR responsibility for any associated direct, indirect, or consequential damages that may result from its use or misuse. Goodhue County Copyright 2018.

2016 Aerial Imagery
Map Created November, 2018 by LUM



November 19, 2018

Cheryle A. Peters
Clerk/Zoning Administrator
Stanton Township
31186 40th Avenue Way
Cannon Falls, MN 55009

Ryan Bechel
Zoning Technician
Goodhue County Land Use
55066 West Fifth Street
Red Wing, MN 55066

Dear Ryan:

Stanton Township would like to express opposition to zoning changes that might encourage new development, within Stanton Township's Section 24, that resembles or is characteristic of a classic "subdivision". The township has heard, from area property owners, concerns that Mr. Jack Lucking's request for a Variance from Stanton Township, on Density controls, would cause a detriment to the existing rural atmosphere. A granted Spot zoning change to R-1, from Goodhue County, for parcel #'s 410242200 and 410242300, would appear to reinforce that perception.

Stanton Township respectfully requests that Goodhue County Land Use Management would deny the request for a Spot Zoning Change to R-1, on the grounds that Stanton Township had granted a Variance, on township density overlays, that was contingent upon of the approval of a Goodhue County Variance, on the 35 acre minimum, prescribed by the County's A-3 zoning.

STANTON TOWNSHIP

31186 40th Ave Way - Cannon Falls, MN 55009

E-mails preferred
stantonclerk@gmail.com
stantontownship.org

Stanton Township, respectfully, requests that Goodhue County Land Use Management would renew Mr. Lucking's expired Variance, on Parcel #410242200 and grant him a Variance, also, on his most recent request, for Parcel #410242300.

Sincerely,

A handwritten signature in cursive script that reads "Cheryl A. Peters".

Cheryl A. Peters
Clerk, Stanton Township

Goodhue County Land Use Management

Goodhue County Government Center | 509 West Fifth Street | Red Wing, Minnesota 55066

Lisa M. Hanni, L.S. Director

Building | Planning | Zoning
Telephone: 651.385.3104
Fax: 651.385.3106



County Surveyor / Recorder

Environmental Health | Land Surveying | GIS
Telephone: 651.385.3223
Fax: 651.385.3098

To: Planning Advisory Commission
From: Land Use Management
PAC Meeting Date: November 19, 2018

RE: John (Jack) Lucking Rezone Request (A3 to R1)

The County has received concerns from Stanton Township officials regarding Mr. Lucking's request to rezone his 2 parcels from A3 to R1. There appears to be confusion as to why Mr. Lucking is pursuing a rezone request with Goodhue County instead of a density variance which he pursued with Stanton Township (and was granted) earlier this year. The confusion has led to uncertainty regarding Mr. Lucking's intentions with the property.

Mr. Lucking received a density variance from Goodhue County in August 2016 that would have allowed him to establish a dwelling on his eastern parcel (PID 41.024.2200). He was unable to establish the use prior to the variance's expiration date in August 2018 (a 1-year extension was administratively approved).

Mr. Lucking initially approached Goodhue County requesting a density variance for his western parcel (PID 41.024.2300) in October. LUM staff directed him to request a rezone change as the appropriate means for requesting an increase in density set forth by the "Maximum Density" standard (adopted October of 2017). The R1 zoning district is the only district the County currently has available to increase dwelling density in the unincorporated areas.

Staff has been informed by Stanton Township that the properties in question are already zoned R1 under Stanton Township Zoning. Rezoning the properties to R1 at the County level would improve consistency with the Township zoning classifications already in place.

Mr. Lucking informed LUM staff that his intention is to rezone both of his properties so that he can build a dwelling for himself on one of the properties and sell the other as an eligible dwelling site. If the properties were rezoned to R1, Mr. Lucking would have 1 eligible dwelling site on each property.

Once rezoned to R1, future subdivision of the parcels for the creation of additional dwelling sites will be required to be by plat. Stanton Township would need to approve a plat before it could be recorded. Stanton Township's existing density overlay and 5-acre minimum lot size requirement would also continue to restrict the future ability of the parcels to be subdivided into smaller lots.

We have discussed the request with the City of Cannon Falls. The city has commented they are not opposed to the rezone.

ARTICLE 10 WORD USAGE AND DEFINITIONS

SECTION 2. DEFINITIONS

MAXIMUM DENSITY. A density standard establishing the maximum number of dwellings allowed in a Section, $\frac{1}{4}$ $\frac{1}{4}$ Section, District, or Subdivision. In order to maintain a balance of compatible uses, when the maximum density has been reached, the only opportunity to increase the density is through a change of zone process that would allow additional housing. Reestablished abandoned homestead sites are not included in the density count until they have been approved and permitted.

**PLANNING COMMISSION
GOODHUE COUNTY, MN
November 19th, 2018 MEETING MINUTES
DRAFT**

There was discussion among Commissioners Stenerson, Pettit, and Fox regarding the potential conversion of existing agricultural lands to residential use.

4th Motion by Commissioner Feuling seconded by Commissioner Drazkowski, for the Planning Advisory Commission to:

- Adopt the staff report into the record;
- Accept the application, testimony, exhibits, and other evidence presented into the record;
- and recommend that the County Board of Commissioners **APPROVE** the map amendment request from Stephen Monchamp to rezone parcel 32.120.0161 from A2 (General Agriculture District) to R1 (Suburban Residence District).

Motion Carried 4:3 (Pettit, Fox and Stenerson opposed)

PUBLIC HEARINGS: Request for Map Amendment (Rezone)

Request for map amendment submitted by John (Jack) Lucking to rezone 2 parcels comprising 34.26 acres from A3 (Urban Fringe District) to R1 (Suburban Residence District). Parcels 41.024.2200 and 41.024.2300. 3185 Willow Trl. Cannon Falls, MN 55009. Part of the SE ¼ of Sect. 24 Twp 112 Range 18 in Stanton Township.

The Applicant (Jack Lucking) was present to represent the application.

Ryan Bechel presented the staff report and attachments.

A letter received 11/19/18 from Stanton Township regarding their opposition to a rezone was read (Attachment 2)

A memo from Goodhue County LUM responding to Stanton Township detailing why a rezone is necessary and not a variance for an increase in density was read (Attachment 3).

The Applicant stated that he has a small apple orchard and some sheds on the property that he uses when he is harvesting the apples or working in the orchard. He commented that he does not wish to grow the orchard into anything bigger than it currently is. He stated that he had a variance previously for dwellings on the property but the time on those variances lapsed and at that time he was undergoing treatment for cancer so he was not in a position to build a new home.

Commissioner Stenerson commented that he was concerned if this was rezoned to R1 that would limit the future use of this property.

Staff noted that his uses would be limited to those allowed in the R1 Zone. This would limit larger scale business uses and most agricultural uses. Staff added that due to the proximity of the properties to existing residences and the city of Cannon Falls, there is not enough room currently to establish a registered feedlot on the site and meet reciprocal setback requirements.

Chair Fox opened the Public Hearing.

Ken Burns, Stanton Township Board Member, spoke on behalf of Stanton Township. He stated that the board had approved Lucking's request to allow 2 dwellings on his two parcels, but the township strongly objects to a rezone. Burns stated that if a rezone would be approved that would put pressure on the township to rezone other similar properties. He stated the township is not against Lucking's request for dwellings, but the township is against a rezone and would prefer the county also grant variances to allow the Applicant to establish dwellings.

Cheryle Peters, Stanton Township clerk, echoed Burns' comments regarding the objection to

**PLANNING COMMISSION
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November 19th, 2018 MEETING MINUTES
DRAFT**

the rezone.

Lisa Hanni explained that the County's avenue to allow the Applicant to have a dwelling site on each property is via a rezone. The county does not use a variance in this situation. She also reconfirmed with Mr. Burns that currently, the township has the Applicant's properties zoned R1, which is what the county would recommend rezoning it to at the county level.

The Applicant added that he does not wish to grow his apple orchard into anything larger than it currently is.

⁵After Chair Fox asked three times for comments, it was moved by Commissioner Stenerson and seconded by Commissioner Feuling to close the public hearing. Motion carried 7:0

There was discussion among the PAC regarding the restricted use of the property in the future if rezoned to R1.

Bechel stated that in terms of future land use, being able to use this parcel in the future as a feedlot would be very difficult due to the setbacks necessary for feedlots.

It was clarified that if a rezone isn't approved, the applicant would not have a dwelling site at all on either parcel.

Commissioner Stenerson commented that he felt the request could be viewed as a spot zone.

Bechel responded that given the properties are adjacent to an existing R1 district and the majority of surrounding properties are low density rural residences he would do not view the proposal to be a "spot zone."

⁶Motion by Commissioner Feuling seconded by Commissioner Gale, for the Planning Advisory Commission to:

- adopt the staff report with amendments into the record;
 - adopt the findings of fact;
 - accept the application, testimony, exhibits, and other evidence presented into the record;
- and recommend that the County Board of Commissioners **APPROVE** the request from Jack Lucking to rezone 2 parcels comprising 34.26 acres from A3 (Urban Fringe District) to R1 (Suburban Residence District).

Motion Carried 6:1 (Stenerson opposed)

PUBLIC HEARING: to consider Goodhue County Ordinance updates

Article 5 (Variances and Appeals) "Findings" for variances amended to conform to current state statute regulations.

Article 6 (Non-Conforming Uses) amended to remove language relating to non-conforming septic systems.

Article 11 Section 30 (Non-Agricultural Uses Associated with Agricultural Tourism) amended to allow inside event activities to conclude no later than 12:00AM if approved through the CUP process (currently 10:00PM).

Lisa Hanni (Hanni) presented the staff report.

Chair Fox opened the Public Hearing.

No one spoke for or against the Ordinance updates.

⁷After Chair Fox asked three times for comments, it was moved by Commissioner

Goodhue County Land Use Management

Goodhue County Government Center | 509 West Fifth Street | Red Wing, Minnesota 55066

Lisa M. Hanni, L.S. Director

Building | Planning | Zoning
 Telephone: 651.385.3104
 Fax: 651.385.3106



County Surveyor / Recorder

Environmental Health | Land Surveying | GIS
 Telephone: 651.385.3223
 Fax: 651.385.3098

Project Review per Article 3, Section 2, Subd. 5-10:

- Subd. 5
- A. The names and addresses of the petitioner or petitioners and their signatures to the petition. **See application**
 - B. Survey information: **See application**
 - C. The current and proposed district: **A3 to R1**
 - D. The current use and the proposed use of the land. **The western property is currently a private orchard. The proposed future use is to establish a dwelling site on the property and continue the private orchard use. The eastern parcel has 2 existing accessory structures used for residential storage but the majority of the property is undeveloped woods. The proposed future use of the property is to establish a dwelling on the premises.**
 - E. The reason for the requested change of zoning district. **The applicant is requesting the zone change to allow dwelling sites to be established on both properties. A rezone would be necessary as neither lot has enough acreage to meet the A3 district's 35-acre minimum lot size requirements for dwelling development. Additionally, if the properties were combined into a single parcel, the total acreage (34.26 acres) would still be short of meeting the 35-acre lot size requirement.**
 - F. A copy of the soil map showing the soils types within the proposed boundary and the surrounding area. **A soils map for the site has been prepared.**
 - G. Prime Farmland Rating of the soil types in F.
 - The Prime Farmland Rating for Agriculture is as follows:

Soil Name	Slope	Amount (acres)	% of Total	Prime Farmland Rating
Rasset Sandy Loam	0-6%	1.8	5.2%	Prime Farmland
Sparta Loamy Sand	0-6%	17.6	50.5 %	Not Prime Farmland
Hawick Sandy Loam	12-18%	1.9	5.6%	Not Prime Farmland
Kalmarville-Radford	0-3%	6.0	17.3 %	Not Prime Farmland
Ankeny-Zumbro	0-3%	6.8	19.7%	Farmland of Statewide Importance
Water	NA	0.6	1.6%	Not Prime Farmland

H. A statement of how the requested change is compatible with the Goodhue County Comprehensive Plan including but not limited to the following:

1. The environmental impacts of the proposed use of land on the:
 - a. Groundwater
 - b. natural plant and animal communities
 - c. existing trees and vegetation
 - d. Bluffland stability
 - e. shoreland stability

A portion of the western parcel is designated shoreland and floodplain of the Little Cannon River. GIS and satellite imagery data indicates no Blufflands or steep slopes are present on either property. Shorelands, floodplain, wetlands, and tree and vegetative alterations are regulated by Goodhue County's Zoning Ordinance. Any future disturbance to these natural features would be reviewed through the building permit process for conformance with ordinance regulations.

2. The compatibility with surrounding land uses
The property is bordered by low-density residential to the north, south, and west. A feedlot and mixed business uses are situated east of the site. A medium-density residential development (Woodland Heights) is located a half-mile to the northwest and the city of Cannon Falls is located a half-mile to the east. Given the site is adjacent to existing residential development and impacts to future expansion of agriculture in the area would be limited we do not anticipate any negative impacts to rezoning the properties to an R1 zone as the classification appears compatible with existing and future uses in the surrounding area.
3. The physical and visual impacts on any scenic or historic amenities within or surrounding the proposed parcel.
It is not anticipated that any scenic or historic amenities will be negatively impacted as a result of the proposed rezone.

- Subd. 6 The housing density of the affected Section
Section 24 has a mix of R1 and A3 zoning districts. There are currently 70 dwellings established in the section. The section is characterized by rural residential parcels. Any future subdivision of the parcel for dwelling development would require the property be reviewed through the platting process.
- Subd. 7 The impact on any surrounding agricultural uses
This property is currently used for fruit production; there are no crop farming activities adjacent to the parcels. There is an existing registered feedlot located northeast of the subject parcels (Peterson Turkey Hatchery Inc). The registered feedlot area is greater than a quarter-mile from the parcels. The turkey hatchery is already surrounded by multiple existing dwellings and the city of Cannon Falls that inhibit future expansion. The change of zone is not expected to negatively impact agricultural operations in the immediate vicinity.
- Subd. 8 The impact on the existing transportation infrastructure
The eastern parcel is accessed off of Willow Trl. The western parcel can be accessed off of 315th ST Way or potentially off of Willow Trl if an easement is drafted granting access across the eastern parcel. The change of zone is not anticipated to negatively impact traffic or existing transportation infrastructure.
- Subd. 9 The impact on surrounding zoning districts
The property is currently zoned A3. Adjacent zoning districts are B2 to the east; A3 to the north and south; R1 to the west. Rezoning the parcels to R1 would not appear to have any substantial negative impacts to the existing and potential future uses of the surrounding zoning districts.
- Subd. 10 A statement concerning the cumulative effect and compatibility of the requested zoning change on the affected Township and any cities located within 2 miles of the proposed parcel.
Rezoning the subject parcels to R1 does not appear to have negative cumulative effects on the immediate surrounding area or Cannon Falls. The area is characterized by low-density rural residential development as there are 70 existing residences in the section. The rezone is not anticipated to negatively impact future orderly annexation efforts of the city of Cannon Falls. Any future subdivision of the properties would require review through the platting process.
- Subd. 11. Additional information as may be requested by the Planning Commission or zoning staff.

GOODHUE COUNTY ZONING DISTRICT CHANGE APPLICATION

Parcel # 410242300 AND 410242200

Permit # Z18.0049

PROPERTY OWNER INFORMATION

Last Name LUCKING First JACK M.I. F Date of Birth 10-5-54
 Street Address BOX 132 CANNON FALLS Phone _____
 City CANNON FALLS State MN Zip 55009 Attach Legal Description as Exhibit "A"
 Authorized Agent JACK LUCKING Phone _____
 Mailing Address of Landowner: BOX 132 CANNON FALLS MN 55009
 Mailing Address of Agent: _____

PROJECT INFORMATION

Site Address (if different than above): _____
 Lot Size 25.02 Structure Dimensions (if applicable) _____
 Existing Zone A3 Proposed Zone R1
 Existing Use APPLE ORCHARD AND RECREATIONAL LAND
 Proposed Use: 1 HOME - APPLE ORCHARD - RECREATIONAL LAND

DISCLAIMER AND PROPERTY OWNER SIGNATURE

I hereby swear and affirm that the information supplied to Goodhue County Land Use Management Department is accurate and true. I acknowledge that this application is rendered invalid and void should the County determine that information supplied by me, the applicant in applying for this variance is inaccurate or untrue. I hereby give authorization for the above mentioned agent to represent me and my property in the above mentioned matter.

Signature of Landowner [Signature] Date 10/19/18
 Signature of Agent Authorized by Agent _____

TOWNSHIP INFORMATION

Township Zoning Permit Attached? If no please have township complete below:

By signing this form, the Township acknowledges being made aware of the request stated above. In no way does signing this application indicate the Township's official approval or denial of the variance request.

Signature [Signature] Title CLERK Date 10-9-18
 Comments: _____

COUNTY SECTION COUNTY FEE \$500 RECEIPT # 116535 DATE PAID 10-19-18

Applicant requests a variance from Article _____ Section _____ Subdivision _____ of the Goodhue County Zoning Ordinance

What is the formal wording of the request? _____

Shoreland _____ Lake/Stream Name _____ Zoning District _____

Date Received _____ Date of Public Hearing _____ DNR Notice _____ City Notice _____

Action Taken: ___ Approve ___ Deny Conditions: _____

**APPLICANT FINDINGS OF FACT
AND SUPPORTING INFORMATION REGARDING ZONING DISTRICT CHANGE APPLICATION**

1. How does the requested change compatible with the Goodhue County Comprehensive Plan?

ALREADY LOW DENSITY IN THE AREA

2. What is the cumulative effect of the requested zoning change on the affected Township and any cities located within 2 miles of the proposed parcel?

IT'S ALREADY LOW DENSITY AREA NOW.
IT WOULD NOT STOP THE CITY FROM GROWTH

3. Is the zoning change compatible with the affected Township and any cities located within 2 miles of the proposed parcel?

TOWNSHIP FEELS IT WOULD NOT
AFFECT THE AREA.

Jack Lucking

From: Cheryle Peters <stantonclerk@gmail.com>
Sent: Wednesday, October 17, 2018 9:15 AM
To: Wozniak, Michael
Cc: Jack Lucking
Subject: Lucking Variance from Stanton Township

Hi Mike,

Jack Lucking requested and was duly granted a Variance from Stanton Township, last evening. I am on my way out for some vacation time. I just wanted you to know so that Mr. Lucking could proceed.

Thank you,

Cheryle Peters

Cheryle Peters
Clerk, Stanton Township
stantonclerk@gmail.com
507-263-0579-emails preferred
stantontownship.org

350532

This Indenture, Made this 28th day of February, 1992

between The Midway National Bank of St. Paul, a national banking association

a corporation under the laws of the State of United States, party of the first part, and
John F. and Cynthia C. Lucking, husband and wife

of the County of Goodhue and State of Minnesota, parties of the
second part.

Witnesseth, That the said party of the first part, in consideration of the sum of
Fifty Three Thousand Five Hundred Dollars (\$53,500.00) DOLLARS,
to it in hand paid by the said parties of the second part, the receipt whereof is hereby acknowledged, does
hereby Grant, Bargain, Sell, and Convey unto the said parties of the second part as joint tenants and not
as tenants in common, their assigns, the survivor of said parties, and the heirs and assigns of the sur-
vivor, Forever, all the tract or parcel of land lying and being in the County of Goodhue
and State of Minnesota, described as follows, to-wit:

The North 300 feet of the South 770 feet of the North East Quarter (NE1/4)
of the Southeast Quarter (SE1/4) of Section 24, Township 112 North, Range
18 West, Goodhue County, Minnesota

ALSO:

The Northwest Quarter (NW1/4) of the Southeast Quarter (SE1/4) of Section
24, Township 112 North, Range 18 West, Goodhue County, Minnesota, EXCEPT
the north 544.0 feet of the west 1200.0 feet of the Northwest Quarter (NW1/4)
of the Southeast Quarter (SE1/4) of said section 24. Said dimensions being
measured along or parallel with the north and west lines of said Northwest
Quarter (NW1/4) of the Southeast Quarter (SE1/4).

THE SELLER CERTIFIES THAT THE SELLER DOES NOT KNOW OF ANY WELLS ON THE
DESCRIBED REAL PROPERTY.

STATE DEED TAX: \$176.55
J.F. Lucking
Cynthia C. Lucking
249

To Have and to Hold the Same, Together with all the hereditaments and appurtenances, there-
unto belonging or in anywise appertaining, to the said parties of the second part, their assigns, the sur-
vivor of said parties, and the heirs and assigns of the survivor, Forever, the said parties of the second part
taking as joint tenants and not as tenants in common.

And the said party of the first part, for itself and its successors, does covenant with the said parties
of the second part, their assigns, the survivor of said parties, and the heirs and assigns of the survivor,
that it has not made, done, executed or suffered any act or thing whatsoever, whereby the above described
promises or any part thereof, now or at any time hereafter, shall or may be impaired, charged or in-
cumbered in any manner whatsoever.

and the title to the above granted premises against all persons law-
fully claiming the same from, through or under it, except items, if any, heretofore mentioned, the said
party of the first part will Warrant and Defend.



In Testimony Whereof, The said Corporation has caused these
presents to be executed in its corporate name by its SR Vice
President and its Vice President
and its corporate seal to be hereunto affixed this 28th day
of February, 1992.

Midway National Bank of St. Paul
By David J. Jyrup, SR Vice President.
Sandra J. Winter, Vice President.

1992 No
Dollars Paid
Deputy

Goodhue County Land Use Management

Goodhue County Government Center | 509 West Fifth Street | Red Wing, Minnesota 55066

Lisa M. Hanni, L.S. Director

Building | Planning | Zoning
Telephone: 651.385.3104
Fax: 651.385.3106



County Surveyor / Recorder

Environmental Health | Land Surveying | GIS
Telephone: 651.385.3223
Fax: 651.385.3098

To: County Board
From: Land Use Management
Meeting Date: December 6, 2018
Report date: November 28, 2018

PUBLIC HEARING: Request for Map Amendment (Rezone)

Request for map amendment submitted by Stephen Monchamp to rezone 13.5 acres from A2 (General Agriculture District) to R1 (Suburban Residence District). Parcel 32.120.0161. TBD Staehli Park RD Lake City, MN 55041. Lots 11 and 12 of Auditors Subdivision of the SE ¼ of the NW ¼ of Sect 24 and part of the NE ¼ of the NW ¼ of Sect 24 all located in Twp 112 Range 13 in Florence Township.

Application Information:

Applicant: Stephen Monchamp
Address of zoning request: TBD Staehli Park RD Lake City, MN 55041
Parcel: 32.120.0161
Abbreviated Legal Description: Lots 11 and 12 of Auditors Subdivision of the SE ¼ of the NW ¼ of Sect 24 and part of the NE ¼ of the NW ¼ of Sect 24 all located in Twp 112 Range 13 in Florence Township
Township Information: Florence Township was made aware of the applicant's request. The proposal was considered at the Township Planning Commission meeting on 11/12/18 and approved by the Florence Town Board on 11/19/18.
Zoning District: A2 (General Agriculture District)

Attachments and links:

Application and submitted project summary
Site Map(s)
November 19, 2018 Planning Commission Draft Meeting Minutes
Project Review (Rezone)
Goodhue County Zoning Ordinance (GCZO):
<http://www.co.goodhue.mn.us/DocumentCenter/View/2428>

Summary:

The Applicant (Stephen Monchamp) owns 4 contiguous parcels comprising 51.28 acres in Florence Township. The Applicant is requesting to rezone his easternmost parcel (13.5 acres) from A2 (General Agriculture District) to R1 (Suburban Residence District) to allow a dwelling to be established on the property. Dwelling development density is currently unavailable as the property lies within an occupied quarter-quarter section of an A2 zoned district. The applicant intends to sell the property in the near future.

In 2017 Goodhue County amended the zoning ordinance adding language requiring requests for increased dwelling density to be pursued through the change of zone process and not through the variance process.

Project Summary:

Property Information:

- The subject property consists of a single parcel comprising 13.5 acres. The applicant owns 3 adjacent parcels (37.78 acres) that are not requested to be rezoned.
- The property is currently zoned A2. Adjacent zoning districts are R1 to the south and west; A2 to

the north and east. Rezoning the parcels to R1 would not appear to have any substantial negative impacts to the existing and potential future uses of the surrounding zoning districts.

- The property is bordered by 2 medium density residential subdivisions to the south and west (Oakwood Addition and Eagle Vista Estates). Additional medium density residential development exists east of the property along the Mississippi River shoreline. Agricultural land and a railroad lie north and east of the subject property.
- The properties are not located within a Historic Preservation District. It is not anticipated that any scenic or historic amenities will be negatively impacted as a result of the proposed rezone.
- The parcel is not designated shoreland or floodplain. There are some steep slopes and areas that qualify as Blufflands in the eastern portion of the parcel. Blufflands and tree and vegetative alterations are regulated by Goodhue County’s Zoning Ordinance. Any future disturbance to these natural features would be required to conform to the requirements in place designed to protect these sensitive areas from the potential negative impacts of development.

Existing/Proposed Uses:

- The property is currently used as agricultural cropland. The applicant intends to establish a dwelling in the southwest corner of the property in the future. A portion of the property may continue to be used for agricultural purposes.

Planning Information:

- The R1 District is intended to provide a district that defines and protects areas suitable for low to medium density residential development as the principal use of the land and to allow related facilities desirable for a residential environment. It is also intended that the district allows varying densities of development in accordance with the ability to provide water and sewer facilities.
- The property is currently used for agricultural purposes. There are is no registered feedlots on the property or within 1000 feet of the parcel. The Prime Farmland Rating for Agriculture is as follows:

Soil Name	Slope	Amount (acres)	% of Total	Prime Farmland Rating
Malardi Loam	0-3%	10.1	72.3%	Farmland of Statewide Importance
Malardi Loam	6-12%	0.7	4.7 %	Not Prime Farmland
Hawick Sandy Loam	18-45%	3.2	22.9%	Not Prime Farmland

- The proposed rezone appears compatible with the goals and objectives of the Goodhue County Comprehensive Plan:

“Support the establishment of rural residences to provide rural living opportunities in the unincorporated areas of Goodhue County”

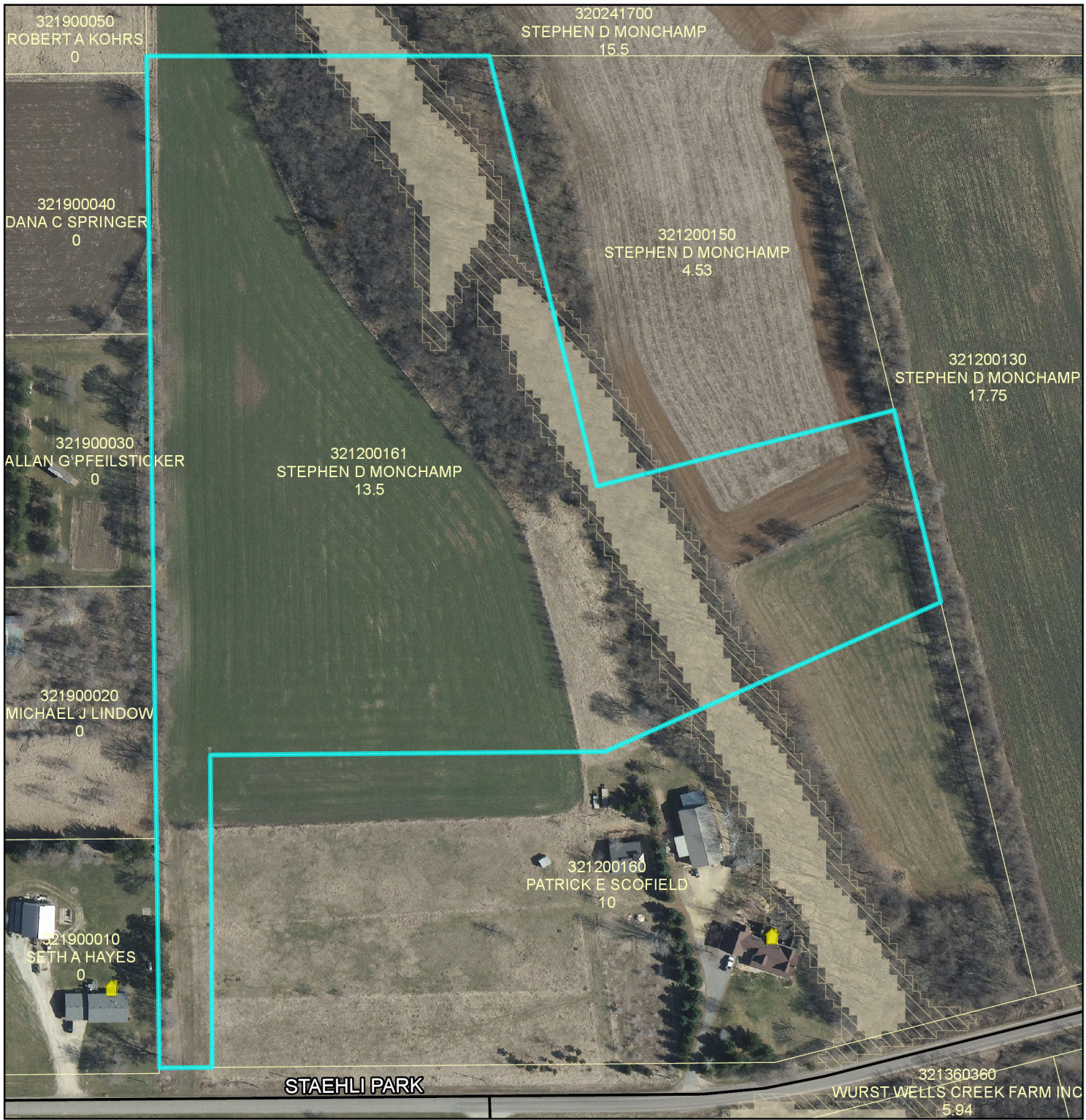
“Soils with Prime Farmland Rating shall be protected from residential development whenever possible”
- Section 24 is an A2 zoned section with R1 zones situated within it. A2 Districts allow a maximum of 12 dwellings per sections with the stipulation that there be no more than one dwelling in each quarter-quarter section (40 acres). There are currently 8 dwellings in the A2 count for section 24. Dwellings in R1 zones do not count against the density for section based densities. If the property is zoned R1, the dwelling county for the A2 portions of the section will be unaffected. Any future subdivision of the parcel for dwelling development would require the property be reviewed through the platting process.

PAC Recommendation:

The Planning Advisory Commission recommends the County Board of Commissioners

- adopt the staff report into the record;
- accept the application, testimony, exhibits, and other evidence presented into the record; and

APPROVE the map amendment request from Stephen Monchamp to rezone parcel 32.120.0161 from A2 (General Agriculture District) to R1 (Suburban Residence District).



Planning Advisory Commission

Public Hearing
November 19, 2018

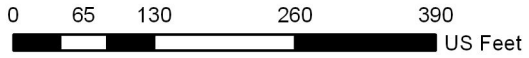
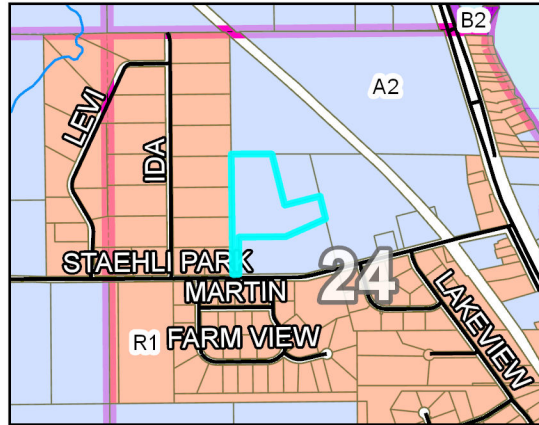
Stephen Monchamp
A2 Zoned District

Parcel # 32.120.0161
Lots 11 & 12 of Auditors Subdivision
of the SE ¼ NW ¼ of Sect 24 & pt. of
the NE ¼ NW ¼ of Sect 24 all in
Twp 112 Range 13 in Florence Township

Request to rezone 13.5 acres
from A2 to R1

Legend

- | | |
|----------------------------|------------------------------|
| Intermittent Streams | Bluff Impact Zones (% slope) |
| Protected Streams | 20 |
| Lakes & Other Water Bodies | 30 |
| Shoreland | FEMA Flood Zones |
| Historic Districts | 2% Annual Chance |
| Parcels | A |
| Registered Feedlots | AE |
| Dwellings | AO |
| Municipalities | X |



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Map Created November, 2018 by LUM



Planning Advisory Commission

Public Hearing
November 19, 2018

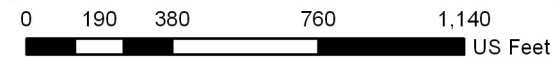
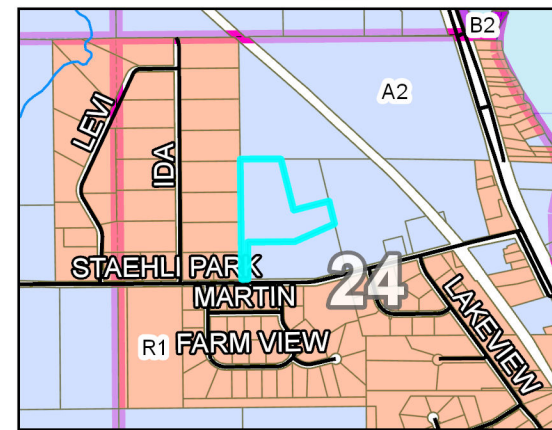
Stephen Monchamp
A2 Zoned District

Parcel # 32.120.0161
Lots 11 & 12 of Auditors Subdivision
of the SE ¼ NW ¼ of Sect 24 & pt. of
the NE ¼ NW ¼ of Sect 24 all in
Twp 112 Range 13 in Florence Township

Request to rezone 13.5 acres
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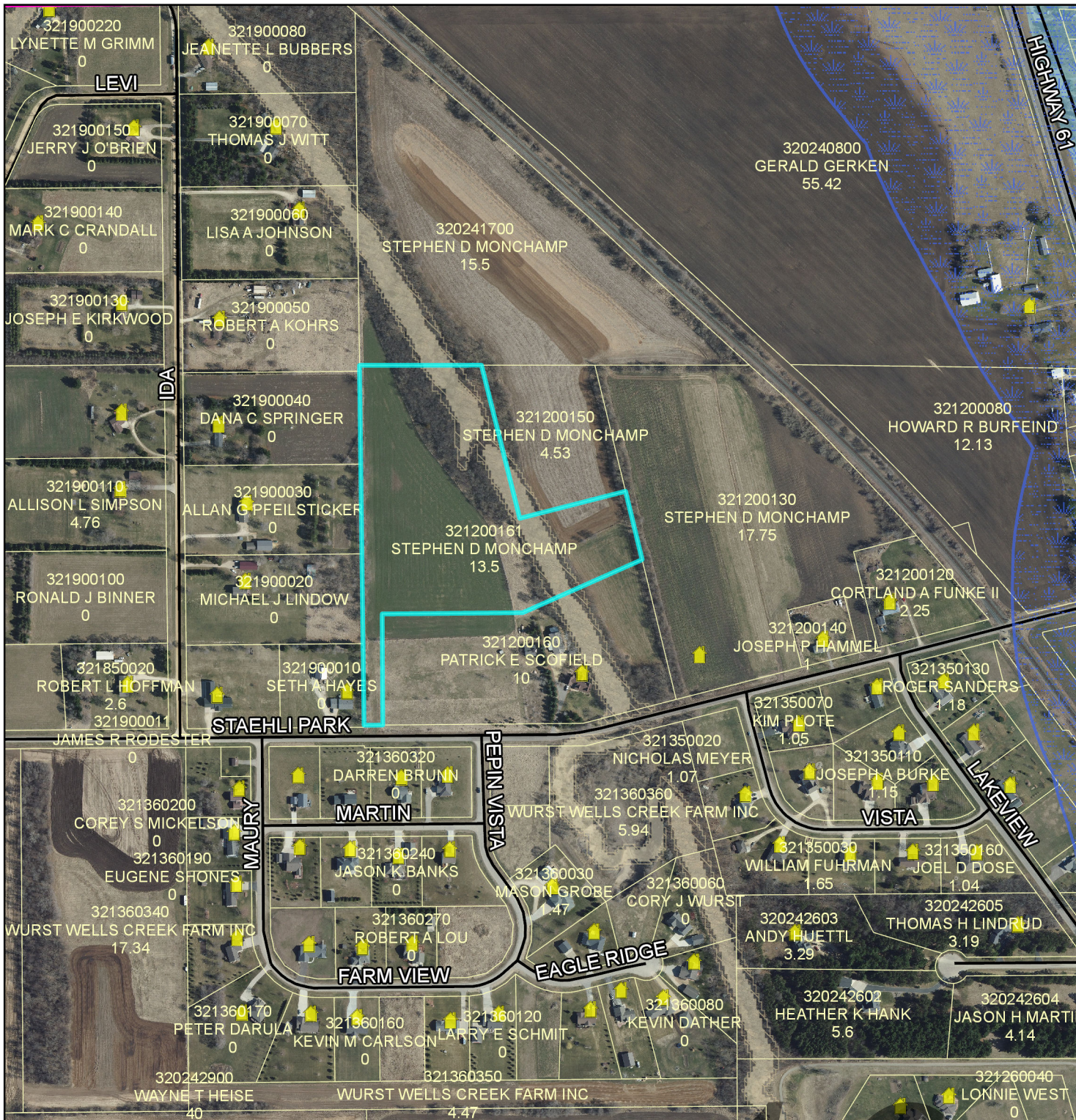
Legend

	Intermittent Streams		Bluff Impact Zones (% slope)
	Protected Streams		30
	Lakes & Other Water Bodies		
	Shoreland		
	Historic Districts		FEMA Flood Zones
	Parcels		2% Annual Chance
	Registered Feedlots		A
	Dwellings		AE
	Municipalities		AO
			X



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**PLANNING COMMISSION
GOODHUE COUNTY, MN
November 19th, 2018 MEETING MINUTES
DRAFT**

The meeting of the Goodhue County Planning Advisory Commission was called to order at 6:00 PM by Chair Darwin Fox at the Goodhue County Government Center 3rd Floor Court Room in Red Wing, Minnesota.

Roll Call

Commissioners Present: Len Feuling, Tom Drazkowski, Darwin Fox, Richard (Dick) Nystuen, Tom Gale, Sarah Pettit, and Howard Stenerson

Commissioners Absent: Byron Nesseth, Marc Huneke

Staff Present: Land Use Management Director Lisa Hanni, Zoning Administrator Mike Wozniak
Zoning Assistants Ryan Bechel and Abby Breyfogle

1. Approval of Agenda

¹Motion by Commissioner Feuling; seconded by Commissioner Nystuen to approve the meeting agenda. Motion carried 6:0 (Commissioner Gale Absent)

2. Approval of Minutes

²Motion by Commissioner Feuling; seconded by Commissioner Drazkowski to approve the previous month's meeting minutes. Motion carried 6:0 (Commissioner Gale Absent)

3. Conflict/Disclosure of Interest

There were no reported conflicts/disclosures of interest.

4. Public Hearings

PUBLIC HEARING: Request for Map Amendment (Rezone)

Request for map amendment by Stephen Monchamp (owner) to rezone 13.5 acres from A2 (Agriculture District) to R1 (Suburban Residence District). Parcel 32.120.0161. TBD Staehli Park RD Lake City, MN 55041. Lots 11 and 12 of Auditors Subdivision of the SE ¼ of the NW ¼ of Sect 24 and part of the NE ¼ of the NW ¼ of Sect 24 all located in Twp 112 Range 13 in Florence Township.

The Applicant (Stephen Monchamp) was not present to represent the application.

Ryan Bechel (Bechel) presented the staff report and attachments.

Commissioner Gale arrived at 6:03 pm.

Staff summarized a letter received via fax from Bob Kohrs objecting to the rezone request (attachment 1).

Chair Fox opened the Public Hearing.

Wendy Scofield stated that she is opposed to the rezone because she does not want to see the area she lives in turn into a tourist area. She stated she used to live in Napa Valley, California and witnessed incremental rezoning of the area turn it into a tourist destination. She continued that she did not want that to happen here.

³After Chair Fox asked three times for comments, it was moved by Commissioner Feuling and seconded by Commissioner Stenerson to close the public hearing. Motion carried 7:0

**PLANNING COMMISSION
GOODHUE COUNTY, MN
November 19th, 2018 MEETING MINUTES
DRAFT**

There was discussion among Commissioners Stenerson, Pettit, and Fox regarding the potential conversion of existing agricultural lands to residential use.

4Motion by Commissioner Feuling seconded by Commissioner Drazkowski, for the Planning Advisory Commission to:

- Adopt the staff report into the record;
- Accept the application, testimony, exhibits, and other evidence presented into the record;
- and recommend that the County Board of Commissioners **APPROVE** the map amendment request from Stephen Monchamp to rezone parcel 32.120.0161 from A2 (General Agriculture District) to R1 (Suburban Residence District).

Motion Carried 4:3 (Pettit, Fox and Stenerson opposed)

PUBLIC HEARINGS: Request for Map Amendment (Rezone)

Request for map amendment submitted by John (Jack) Lucking to rezone 2 parcels comprising 34.26 acres from A3 (Urban Fringe District) to R1 (Suburban Residence District). Parcels 41.024.2200 and 41.024.2300. 3185 Willow Trl. Cannon Falls, MN 55009. Part of the SE ¼ of Sect. 24 Twp 112 Range 18 in Stanton Township.

The Applicant (Jack Lucking) was present to represent the application.

Ryan Bechel presented the staff report and attachments.

A letter received 11/19/18 from Stanton Township regarding their opposition to a rezone was read (Attachment 2)

A memo from Goodhue County LUM responding to Stanton Township detailing why a rezone is necessary and not a variance for an increase in density was read (Attachment 3).

The Applicant stated that he has a small apple orchard and some sheds on the property that he uses when he is harvesting the apples or working in the orchard. He commented that he does not wish to grow the orchard into anything bigger than it currently is. He stated that he had a variance previously for dwellings on the property but the time on those variances lapsed and at that time he was undergoing treatment for cancer so he was not in a position to build a new home.

Commissioner Stenerson commented that he was concerned if this was rezoned to R1 that would limit the future use of this property.

Staff noted that his uses would be limited to those allowed in the R1 Zone. This would limit larger scale business uses and most agricultural uses. Staff added that due to the proximity of the properties to existing residences and the city of Cannon Falls, there is not enough room currently to establish a registered feedlot on the site and meet reciprocal setback requirements.

Chair Fox opened the Public Hearing.

Ken Burns, Stanton Township Board Member, spoke on behalf of Stanton Township. He stated that the board had approved Lucking's request to allow 2 dwellings on his two parcels, but the township strongly objects to a rezone. Burns stated that if a rezone would be approved that would put pressure on the township to rezone other similar properties. He stated the township is not against Lucking's request for dwellings, but the township is against a rezone and would prefer the county also grant variances to allow the Applicant to establish dwellings.

Cheryle Peters, Stanton Township clerk, echoed Burns' comments regarding the objection to

Goodhue County Land Use Management

Goodhue County Government Center | 509 West Fifth Street | Red Wing, Minnesota 55066

Lisa M. Hanni, L.S. Director

Building | Planning | Zoning
Telephone: 651.385.3104
Fax: 651.385.3106



County Surveyor / Recorder

Environmental Health | Land Surveying | GIS
Telephone: 651.385.3223
Fax: 651.385.3098

Project Review per Article 3, Section 2, Subd. 5-10:

- Subd. 5
- A. The names and addresses of the petitioner or petitioners and their signatures to the petition. **See application**
 - B. Survey information: **See application**
 - C. The current and proposed district: **A2 to R1**
 - D. The current use and the proposed use of the land. **The property is currently being used for row-crop agriculture. The proposed use is to establish a dwelling site on the property. Some of the property may continue to be used for agricultural purposes.**
 - E. The reason for the requested change of zoning district. **The applicant is requesting the zone change to allow dwelling site to be established on the property. The property is currently zoned A2 which allows a maximum of 12 dwellings per sections with the stipulation that there be no more than one dwelling in each quarter-quarter section (40 acres). There is density available to establish another home in the section as there are currently 8 dwellings in the A2 zoned portions of the section, however, the quarter-quarter the properties lies within is occupied by an existing dwelling.**
 - F. A copy of the soil map showing the soils types within the proposed boundary and the surrounding area. **A soils map for the site has been prepared.**
 - G. Prime Farmland Rating of the soil types in F.
 - The Prime Farmland Rating for Agriculture is as follows:

Soil Name	Slope	Amount (acres)	% of Total	Prime Farmland Rating
Malardi Loam	0-3%	10.1	72.3%	Farmland of Statewide Importance
Malardi Loam	6-12%	0.7	4.7 %	Not Prime Farmland
Hawick Sandy Loam	18-45%	3.2	22.9%	Not Prime Farmland

- H. A statement of how the requested change is compatible with the Goodhue County Comprehensive Plan including but not limited to the following:

1. The environmental impacts of the proposed use of land on the:
 - a. Groundwater
 - b. natural plant and animal communities
 - c. existing trees and vegetation
 - d. Bluffland stability
 - e. shoreland stability

The parcel is not designated shoreland or floodplain. There are some steep slopes and areas that qualify as Blufflands in the eastern portion of the parcel. Blufflands and tree and vegetative alterations are regulated by Goodhue County's Zoning Ordinance. Any future disturbance to these natural features would be required to conform to the requirements in place designed to protect these sensitive areas from the potential negative impacts of development.

2. The compatibility with surrounding land uses

The property is bordered by 2 medium density residential subdivisions to the south and west (Oakwood Addition and Eagle Vista Estates). Additional medium density residential development exists east of the property along the Mississippi River shoreline. Agricultural land and a railroad lie north and east of the subject

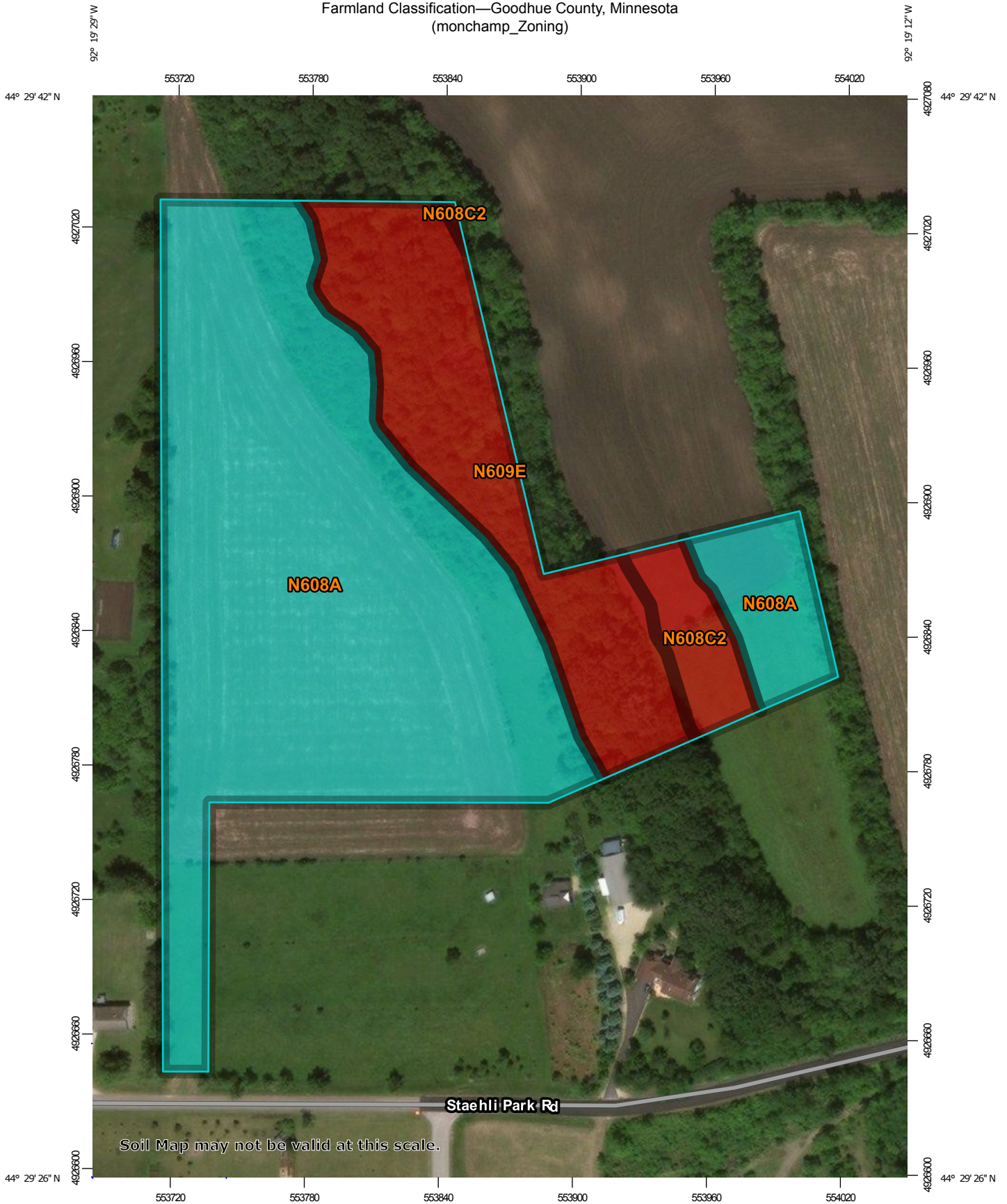
property. Given the site is adjacent to existing residential development and impacts to future expansion of agriculture in the area would be limited we do not anticipate any negative impacts to rezoning the property to an R1 zone as the classification is compatible with existing and future uses in the surrounding area.

3. The physical and visual impacts on any scenic or historic amenities within or surrounding the proposed parcel.

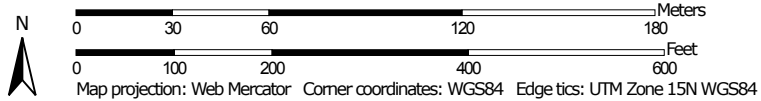
It is not anticipated that any scenic or historic amenities will be negatively impacted as a result of the proposed rezone.

- Subd. 6 The housing density of the affected Section
Section 24 is an A2 zoned section with R1 zones situated within it. A2 Districts allow a maximum of 12 dwellings per sections with the stipulation that there be no more than one dwelling in each quarter-quarter section (40 acres). There are currently 8 dwellings in the A2 count for section 24. Dwellings in R1 zones do not count against the density for section based densities. If the property is zoned R1, the dwelling county for the A2 portions of the section will be unaffected. Any future subdivision of the parcel for dwelling development would require the property be reviewed through the platting process.
- Subd. 7 The impact on any surrounding agricultural uses
This property is currently being farmed; there are crop farming activities to the north and east of the site. Some of the cropland on the parcel is anticipated to remain as cropland. There are no existing registered feedlots within 1000 feet of the parcel. The change of zone is not expected to negatively impact agricultural operations in the immediate vicinity.
- Subd. 8 The impact on the existing transportation infrastructure
The property is accessed off of Staehli Park RD approximately one half-mile west of US HWY 61. The change of zone is not anticipated to negatively impact traffic or existing transportation infrastructure.
- Subd. 9 The impact on surrounding zoning districts
The property is currently zoned A2. Adjacent zoning districts are R1 to the south and west; A2 to the north and east. Rezoning the parcels to R1 would not appear to have any substantial negative impacts to the existing and potential future uses of the surrounding zoning districts.
- Subd. 10 A statement concerning the cumulative effect and compatibility of the requested zoning change on the affected Township and any cities located within 2 miles of the proposed parcel.
Rezoning the subject parcel to R1 does not appear to have negative cumulative effects on the immediate surrounding area or Lake City. The area is used primarily for residential and recreational purposes and rezoning the property to R1 would be more compatible with the predominant uses.
- Subd. 11. Additional information as may be requested by the Planning Commission or zoning staff.

Farmland Classification—Goodhue County, Minnesota
(monchamp_Zoning)



Map Scale: 1:2,350 if printed on A portrait (8.5" x 11") sheet.



Farmland Classification

Map unit symbol	Map unit name	Rating	Acres in AOI	Percent of AOI
N608A	Malardi loam, 0 to 3 percent slopes	Farmland of statewide importance	10.1	72.3%
N608C2	Malardi loam, 6 to 12 percent slopes, moderately eroded	Not prime farmland	0.7	4.7%
N609E	Hawick sandy loam, 18 to 45 percent slopes	Not prime farmland	3.2	22.9%
Totals for Area of Interest			14.0	100.0%

Description

Farmland classification identifies map units as prime farmland, farmland of statewide importance, farmland of local importance, or unique farmland. It identifies the location and extent of the soils that are best suited to food, feed, fiber, forage, and oilseed crops. NRCS policy and procedures on prime and unique farmlands are published in the "Federal Register," Vol. 43, No. 21, January 31, 1978.

Rating Options

Aggregation Method: No Aggregation Necessary

Tie-break Rule: Lower

OCT 26 2018

GOODHUE COUNTY ZONING DISTRICT CHANGE APPLICATION

Land Use Management

Parcel # 321200161

Permit # Z18-0051

PROPERTY OWNER INFORMATION

Last Name	Monchamp	First	Stephen	M.I.D.	Date of Birth	12/03/1951
Street Address	1440 Orchard Rd.			Phone		
City	Gardnerville	State	NV	Zip	89410	Attach Legal Description as Exhibit "A" <input checked="" type="checkbox"/>
Authorized Agent	Sonda Featherstone			Phone		
Mailing Address of Landowner:	Same					
Mailing Address of Agent:	101 S. Washington, Lake City MN 55041					

PROJECT INFORMATION

Site Address (if different than above):	Staehli Park Rd.					
Lot Size	13.5 Acres	Structure Dimensions (if applicable)				
Existing Zone	AG	Proposed Zone	R1			
Existing Use	Woodland, crop land					
Proposed Use:	Personal residence					

DISCLAIMER AND PROPERTY OWNER SIGNATURE

I hereby swear and affirm that the information supplied to Goodhue County Land Use Management Department is accurate and true. I acknowledge that this application is rendered invalid and void should the County determine that information supplied by me, the applicant in applying for this variance is inaccurate or untrue. I hereby give authorization for the above mentioned agent to represent me and my property in the above mentioned matter.

Signature of Landowner  Date 10/23/2018

Signature of Agent Authorized by Agent

TOWNSHIP INFORMATION

Township Zoning Permit Attached? If no please have township complete below:

By signing this form, the Township acknowledges being made aware of the request stated above. In no way does signing this application indicate the Township's official approval or denial of the variance request.

Signature	Title	Date
Comments: see attached email communication with township.		

COUNTY SECTION COUNTY FEE \$500 RECEIPT # 16548 DATE PAID 10.26.18

Applicant requests a variance from Article ___ Section ___ Subdivision ___ of the Goodhue County Zoning Ordinance

What is the formal wording of the request?

Shoreland ___ Lake/Stream Name ___ Zoning District ___

Date Received ___ Date of Public Hearing ___ DNR Notice ___ City Notice ___

Action Taken: ___ Approve ___ Deny Conditions:

**APPLICANT FINDINGS OF FACT
AND SUPPORTING INFORMATION REGARDING ZONING DISTRICT CHANGE APPLICATION**

1. How does the requested change compatible with the Goodhue County Comprehensive Plan?

see below. No net change to residences in Township. Compatible with adjacent properties.

2. What is the cumulative effect of the requested zoning change on the affected Township and any cities located within 2 miles of the proposed parcel?

Minimal affect. Request will allow for 1 Residence in 51 acres (4 parcels) owned by applicant.

3. Is the zoning change compatible with the affected Township and any cities located within 2 miles of the proposed parcel?

R1 is consistent with properties adjacent, to the South & west.

Applicant owns 51 acres (4 parcels shown in Exhibit "G"). Currently the Section Regulations allow for Residence in Northerly 15.5 acres which is in Sec. 13. Application to allow for Residence in 13.5 acre parcel in Sec. 24.

Exhibit "A"



Erected 1875.

Florence Township

P.O. Box 97 • Frontenac, MN 55026

www.florencetwp.org • florencetwp@mchsi.com

NOTICE OF PUBLIC HEARING: Florence Township Town board will have a public hearing on Monday November 12th at 6:00 P.M. at the Town Hall.

PUBLIC HEARING: STEPHEN D MONCHAMP and JUDITH A MONCHAMP

Legal Description Sect-24 Twp-112 Range-013 13.50 AC

DOC#495344 LOT 12 AUD SUBD

24-112-13 EX 10AC DOC#642839

REC 10/23/17 ID# 32-0140-01400

(PT)

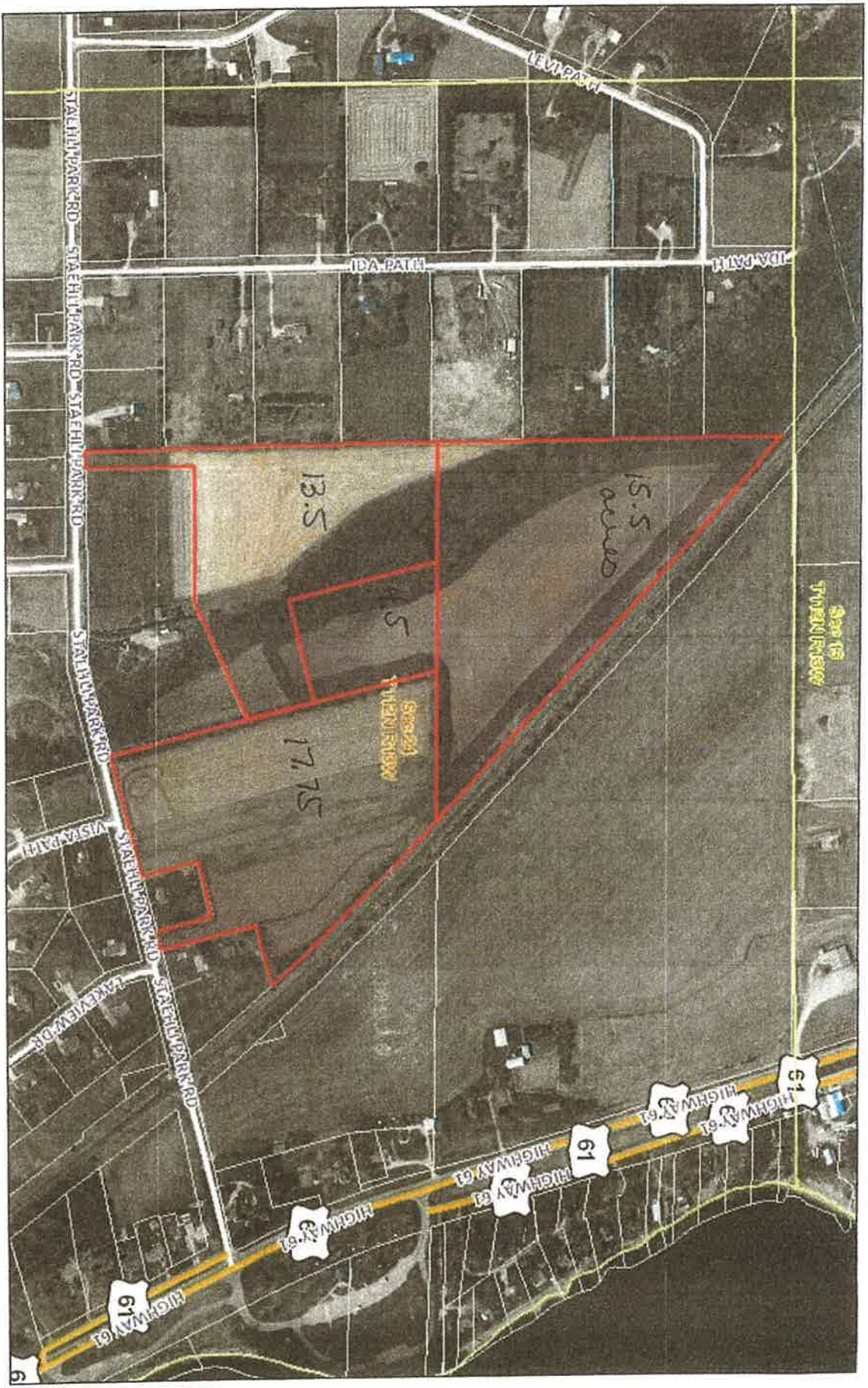
1. Map Amendment (Rezone)

Request for map amendment to rezone Parcels 32.120.0161 from Ag non homestead to R1 to allow one residence.

Anyone interested may attend.

Susan M. Eisenmenger, Clerk

"B" 4 parcels owned by applicant
ArcGIS WebMap



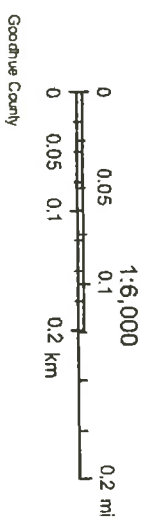
February 1, 2018

Search Results: Search by Multiple PIN Numbers

Override 1

GoodhueCo_PLSS

Roads 9.600



poodlecoulee@gmail.com

From: Jody McIlrath <jodymcilrath@embarqmail.com>
Sent: Saturday, October 13, 2018 8:52 AM
To: poodlecoulee@gmail.com
Subject: Re: Application

Steve,

Just to update you, the public notices for the Graphic, and letters to surrounding land owners are in process with our Town Clerk and will be out in the legally required timeframe. The Planning Commission had discussed your rezoning possibility two meetings ago when your Realtor rep Sonda(?) came and posed the question.

I don't believe it will be a problem getting a recommendation for approval at the Nov. 12th public hearing and Planning Commission meeting. It will still need to go to the Florence Township Board meeting on November 19th for final approval. Then you should be good to go.

Unfortunately, a lot of processes, but all have to be done in proper order.

Jody

thanks

From: Jody McIlrath <jodymcilrath@embarqmail.com>
Sent: Thursday, October 11, 2018 11:38 AM
To: poodlecoulee@gmail.com
Subject: Re: Application

Steve,

I am so sorry we didn't get it. Not sure what happened. Your rep showed up at the meeting thinking it was on the agenda. I will need to post a two week notice in the Graphic for a public hearing on this rezoning, as required by law. I will begin work on this right away for the November 12th meeting. I will keep you posted.

Jody

Here is the application I mailed in 9/24/2108. I don't know where it ended up. Is it possible to act on this before the next Planning Meeting? If not, please put this application on the agenda of the next meeting.

Thanks,

Steve Monchamp

EXHIBIT A

Lots 11 and 12 of Auditor's Subdivision of the Southeast Quarter (SE ¼) of the Northwest Quarter (NW ¼).
Also, all that part of the Northeast Quarter (NE ¼) of the Northwest Quarter (NW ¼) lying south of the right of
way of the Chicago, Milwaukee, St. Paul & Pacific Railway Company, all in Section 24, Township 112 North,
Range 13 West.

110-105

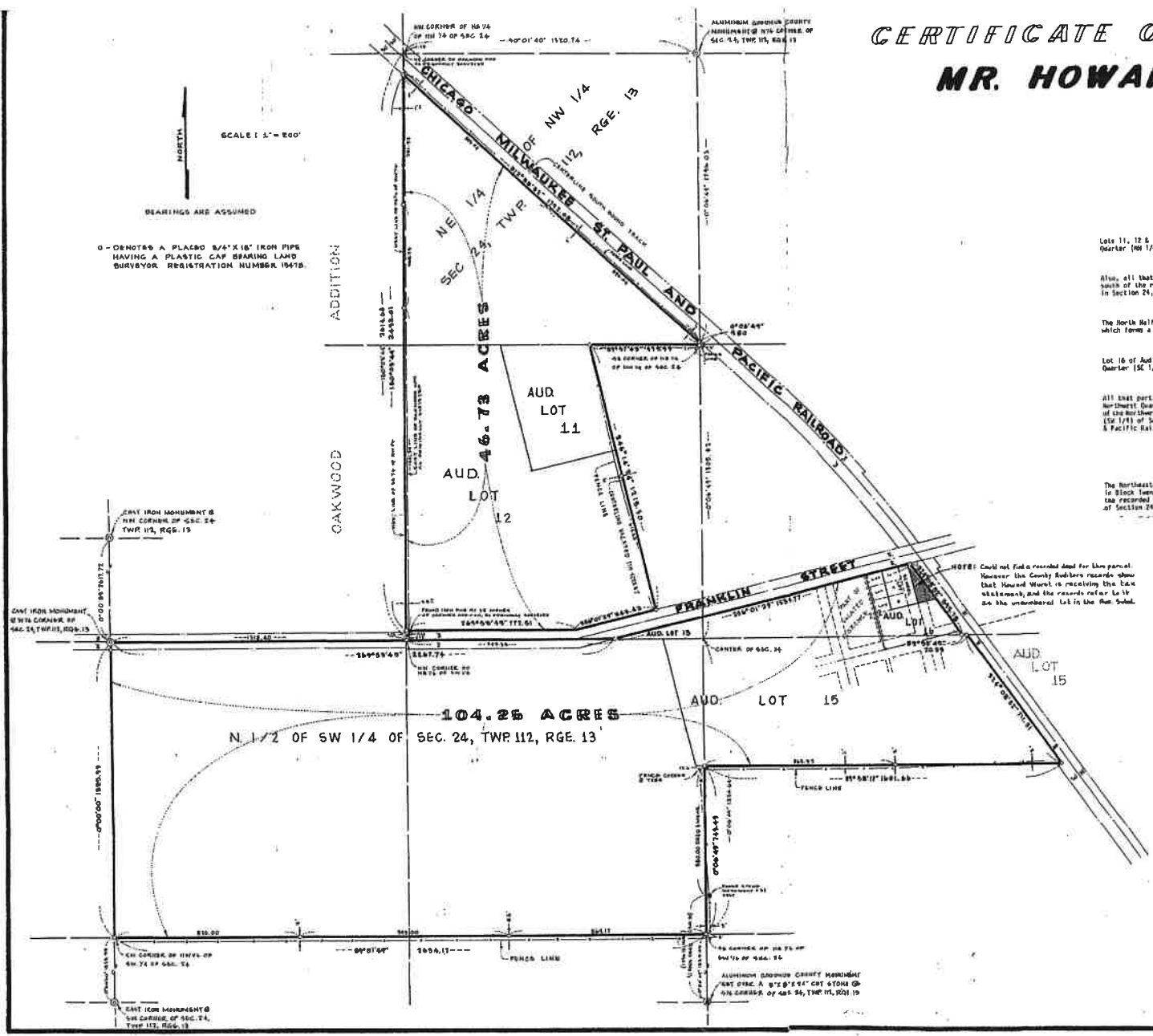


U14412196-10C102

WARRANTY DEED
REF# T-019866
US Recording

CERTIFICATE OF SURVEY FOR: MR. HOWARD C. WURST

SURVEY LOT 12 - BEFORE EXCLUSION OF 10 ACRES



DESCRIPTORS OF RECORD

UNNUMBERED RECORDS IN BOOK 1-10 PAGES 288 AND 289

Lots 11, 12 & 13 of Auditor's Subdivision of the Southeast Quarter (SE 1/4) of the Northeast Quarter (NE 1/4).

AND

Also, all that part of the Northeast Quarter (NE 1/4) of the Northwest Quarter (NW 1/4) lying south of the right of way of the Chicago, Milwaukee, St. Paul & Pacific Railway Company, all in Section 24, Township 112 North of Range 13 West.

AND

The North Half (NH) of the Southwest Quarter (SW 1/4) of Section 24, except that part thereof which forms a part of Lot 15 of Auditor's Subdivision of part of said Section 24.

AND

Lot 16 of Auditor's Subdivision of a part of the Northwest Quarter (NW 1/4) of the Southeast Quarter (SE 1/4) of Section 24.

AND

All that part of Lot 15 of Auditor's Subdivision of Lot 2 and part of Lot 3, a part of the Northwest Quarter (NW 1/4) of the Southwest Quarter (SW 1/4), the Southwest Quarter (SW 1/4) of the Northwest Quarter (NW 1/4) and the Northwest Quarter (NW 1/4) of the Southwest Quarter (SW 1/4) of Section 24, lying west of the right of way of the Chicago, Milwaukee, St. Paul & Pacific Railroad Company, all in Township 112 North of Range 13 West.

QUIT CLAIM BEING RECORDED IN BOOK L-9 PAGE 509

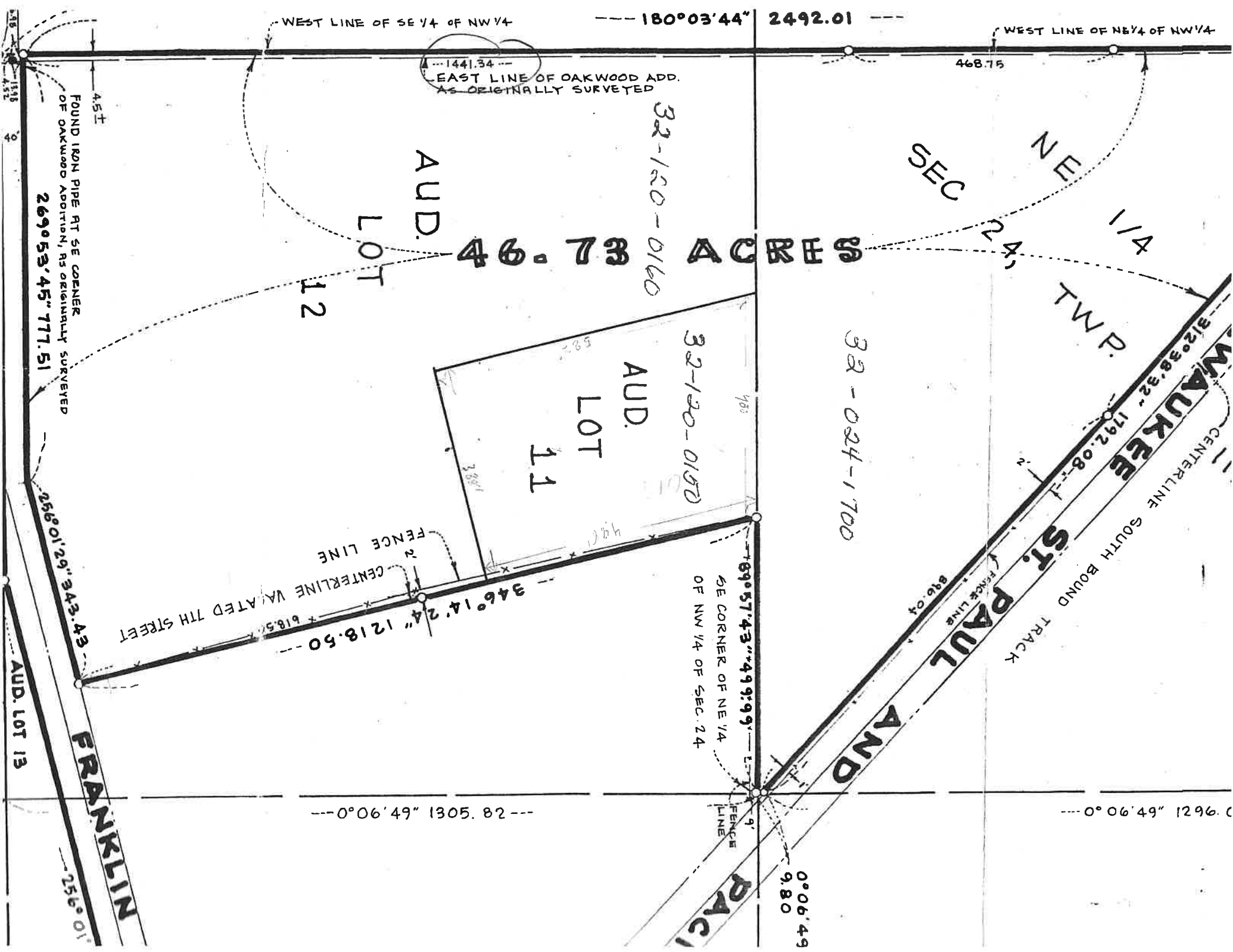
The Northerly one-eighth part of Lot 8 and part of Lot 9, also (10) and (11), all in Block Twenty-two (22) in the Village of Florence, Goodhue County, Minnesota, according to the recorded plat of said Village, and being in the Southwest Quarter of the Northwest Quarter of Section 24, Township 112, Range 13, Goodhue County, Minnesota.

NOTE: Could not find a recorded deed for the parcel. However the County Auditor records show that Howard Wurst is receiving the 104.25 acre tract, and the records refer to it as the unnumbered Lot in the Run Subd.

I hereby certify that this survey, plan or report was prepared by me or under my direct supervision and that I am a duly Registered Land Surveyor under the laws of the State of Minnesota.

Alan K. Gelfield
Alan K. Gelfield
Min. Reg. No. 10473
Date: *Apr 24, 1984*

Goodhue County Land Surveying Company, Inc.
Formerly a branch of Gary S. Johnson Corporation, Inc.
1203 Main Street, Red Wing, MN 55066 Office: (612) 388-1988
Homes: (612) 388-3365 (612) 388-1111



WEST LINE OF SE 1/4 OF NW 1/4

180°03'44" 2492.01

WEST LINE OF NE 1/4 OF NW 1/4

1441.34
EAST LINE OF OAKWOOD ADD.
AS ORIGINALLY SURVEYED

468.75

AUD.

46.73 ACRES

SEC 24 NE 1/4

32-120-0160

LOT 12

P. TWP.

AUD.

LOT 11

32-120-0150

32-024-1700

MILWAUKEE

CENTERLINE SOUTH BOUND TRACK
ST. PAUL AND MILWAUKEE

FENCE LINE
CENTERLINE VARIATED 7TH STREET

89°57'43" 499.99
SE CORNER OF NE 1/4
OF NW 1/4 OF SEC. 24

346°14'24" 1218.50

0°06'49" 1305.82

0°06'49" 1296.0

0°06'49" 9.80

FOUND IRON PIPE AT SE CORNER
OF OAKWOOD ADDITION, AS ORIGINALLY SURVEYED

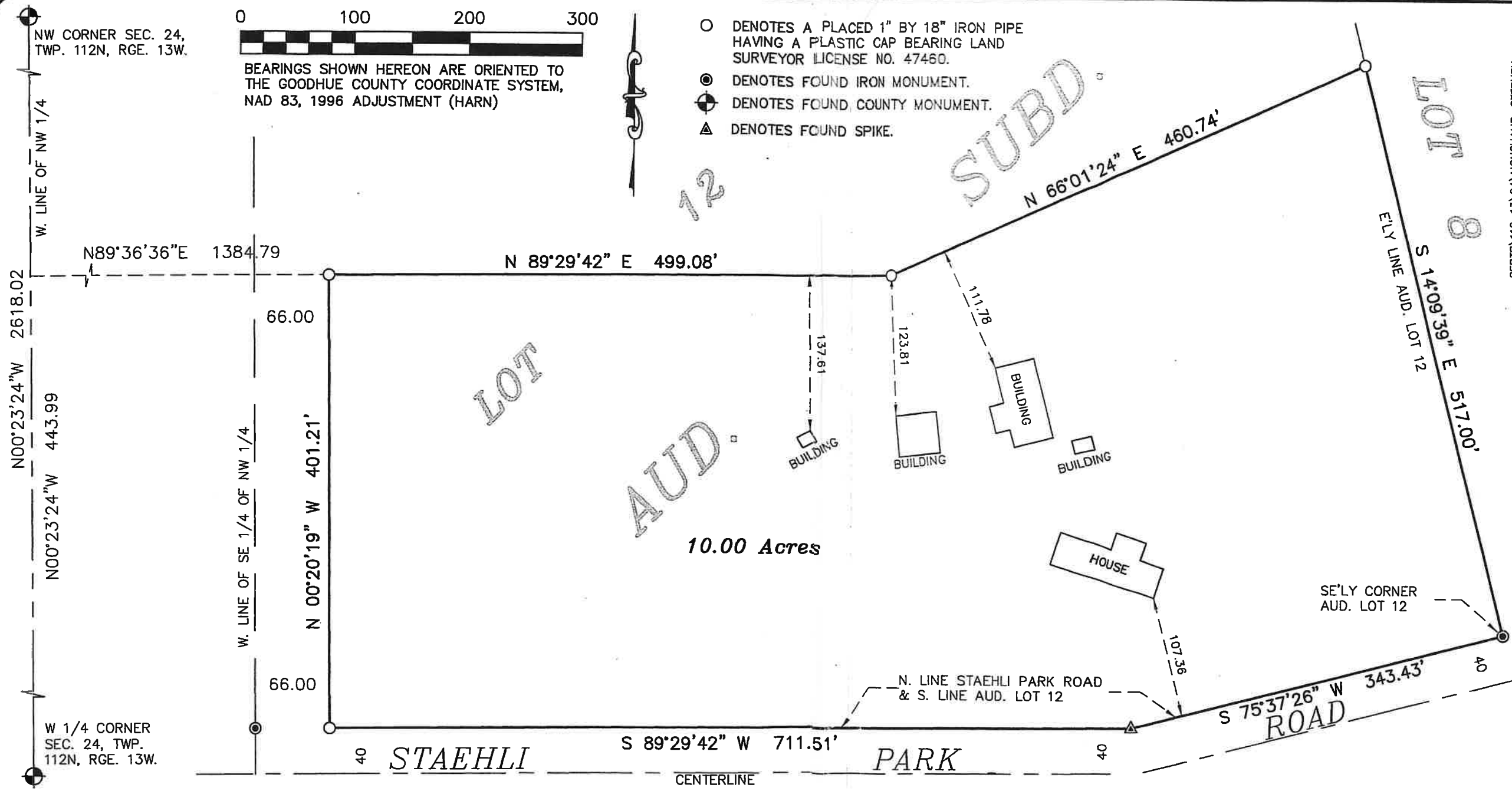
269°53'45" 777.51

AUD. LOT 13

FRANKLIN

256°01'

10 ACRES NOW EXCLUDED FROM LOT 12
(SUBJECT PROP)



- DENOTES A PLACED 1" BY 18" IRON PIPE HAVING A PLASTIC CAP BEARING LAND SURVEYOR LICENSE NO. 47460.
- DENOTES FOUND IRON MONUMENT.
- ⊕ DENOTES FOUND COUNTY MONUMENT.
- ▲ DENOTES FOUND SPIKE.



BEARINGS SHOWN HEREON ARE ORIENTED TO THE GOODHUE COUNTY COORDINATE SYSTEM, NAD 83, 1996 ADJUSTMENT (HARN)

CERTS\112-13\24\MONCHAMP, STEPHEN

I hereby certify that this survey, plan or report was prepared by me or under my direct supervision and that I am a duly Licensed Land Surveyor under the laws of the State of Minnesota.

Marcus S. Johnson
Minnesota License No. 47460
Date: December 10, 2015

BK. NA	PG. NA	W.O.#	DRAWING NUMBER
		15-604	S-6017

PROPOSED PROPERTY DESCRIPTION

That part of Lot 12, AUDITORS SUBDIVISION in Section 24, Township 112 North, Range 13 West, Goodhue County, Minnesota, described as follows:

Commencing at the west quarter corner of said Section 24; thence on an assumed bearing of North 00 degrees 23 minutes 24 seconds West, along the west line of the Northwest Quarter of said Section 24, a distance of 443.99 feet; thence North 89 degrees 36 minutes 36 seconds East, a distance of 1384.79 feet to the point of beginning of the land to be described; thence North 89 degrees 29 minutes 42 seconds East, a distance of 499.08 feet; thence North 66 degrees 01 minutes 24 seconds East, a distance of 460.74 feet to the easterly line of said Lot 12; thence South 14 degrees 09 minutes 39 seconds East, along said easterly line, a distance of 517.00 feet to the southeasterly corner of said Lot 12, being a point on the northerly line of Staehli Park Road; thence South 75 degrees 37 minutes 26 seconds West, along the southerly line of said Lot 12, also being said northerly line of Staehli Park Road, a distance of 343.43 feet to an angle point in the southerly line of said Lot 12, also being said northerly line of Staehli Park Road, a distance of 711.51 feet; thence North 00 degrees 20 minutes 19 seconds West, a distance of 401.21 feet to the point of beginning.

Subject to all easements and restrictions of record.

CERTIFICATE OF SURVEY FOR:
STEPHEN MONCHAMP
C/O PATRICK SCOFIELD

JOHNSON & SCOFIELD INC.
SURVEYING AND ENGINEERING

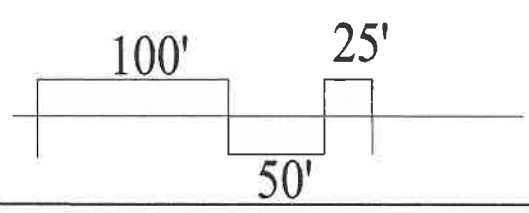
1203 MAIN STREET, RED WING, MN 55066
(651) 388-1558



EXISTING FIELD
EDGE SHOWN DASHED

107'-6"

121'-6"



STAEHLI PARK RD

Goodhue County Land Use Management

Goodhue County Government Center | 509 West Fifth Street | Red Wing, Minnesota 55066

Lisa M. Hanni, L.S. Director

Building | Planning | Zoning
Telephone: 651.385.3104
Fax: 651.385.3106



County Surveyor / Recorder

Environmental Health | Land Surveying | GIS
Telephone: 651.385.3223
Fax: 651.385.3098

To: County Board
From: Land Use Management
Meeting Date: December 6, 2018
Report date: November 28, 2018

PUBLIC HEARING: to consider Goodhue County Ordinance updates

Article 5 (Variances and Appeals) "Findings" for variances amended to conform to current state statute regulations.

Article 6 (Non-Conforming Uses) amended to remove language relating to non-conforming septic systems.
Article 11 Section 30 (Non-Agricultural Uses Associated with Agricultural Tourism) amended to allow inside event activities to conclude no later than 12:00AM if approved through the CUP process (currently 10:00PM).

Attachments & Links:

Proposed Amendments
November 19, 2018 Planning Commission draft meeting minutes
[Goodhue County Zoning Ordinance](#)

Summary:

Staff are proposing a to revise Articles 5, 6, and 11 of the Goodhue County Zoning Ordinance.

-Article 5 is being amended to align "findings" for variances with current state statutes.

-Language concerning non-conforming septic systems is proposed to be struck from Article 6 as septic system requirements are addressed in the Goodhue County SSTS ordinance.

-Article 11 Section 30 relating to Non-Agricultural Uses Associated with Agri-tourism is proposed to be amended to allow inside event activities to conclude no later than 12:00AM if approved through the CUP process (currently 10:00PM). This amendment would allow hours of operation for event centers (wedding barns etc.) to be addressed through the CUP process rather than requiring a variance in addition to a CUP.

There was discussion at the 11/6/18 County Board public hearing related to the "Table of Uses" and whether or not it was clear that uses listed in the table were subject to any applicable Performance Standards listed in Article 11 of the Zoning Ordinance. As stated in Article 11 Section 1, "*Before any building permit or use permit is approved, the Land Use Management Office shall determine whether the proposed use will conform to the Performance Standards. The developer or landowners shall supply data necessary to demonstrate such conformance*". It should be noted that all permit requests are required to conform with the entirety of the Goodhue County Zoning Ordinance regardless of the particular section a use is listed in. For example, an administrative permit request for a Tier-1 Home Business must follow all floodplain and shoreland rules even though they are not specifically listed as a Home Business performance standard.

PAC Recommendation:

The Planning Advisory Commission recommends the County Board of Commissioners adopt the staff report into the record, and **APPROVE** the proposed amendments to the Goodhue County Zoning Ordinance.

ARTICLE 5 VARIANCES AND APPEALS

SECTION 1. VARIANCES AND APPEALS

The Board of Adjustment shall have the authority to order the issuance of variances, hear and direct appeals from and review any order, requirement, decision, or determination made by any administrative official charged with enforcing any adopted ordinance pursuant to MN Statutes Chapter 394 and the provisions of sections 394.21 to 394.37, order the issuance of permits for buildings in areas designated for future public use on an official map, and perform such other duties as required by the official controls.

SECTION 2. APPLICATION FOR VARIANCE

Subd. 1. An application for a variance shall be submitted to the Zoning Administrator with the required fees; the application shall be accompanied by **development** plans showing such information as the Zoning Administrator may reasonably require for purpose of this Ordinance. The application must contain sufficient information for the Board of Adjustment to determine whether the proposed variance will meet all applicable development standards if the variance is granted. In all cases, the application shall include:

- A. The name and address of the applicant;
- B. The legal description of the property involved in the request for the variance;
- C. The names and addresses of the fee owner(s) of the property or an authorized agent(s).
- D. A site plan, as defined in Article 10, showing all pertinent dimensions, buildings and significant natural features having an influence on the variance;
- E. Evidence that all necessary state and federal permits have been obtained or submitted for approval;
- F. Evidence that property taxes are current on the parcel(s) involved in the variance request;
- G. The variance request and a statement outlining the unique or particular situation or practical difficulties involved in creating the need for a variance.

Subd. 2. Findings for Variance. In granting a variance, the Board of Adjustment may impose conditions directly related to, and bearing a rough proportionality with, the impact(s) created by the variance. Before any such variance may be granted, the Board of Adjustment shall specify in their findings, the facts in each case which shall establish:

- ~~A. That there are exceptional circumstances applying to the property involved or to the intended use of the property that do not apply generally to other property or uses in the same class of district;~~
- ~~B. That owing to such exceptional circumstances the literal enforcement of specified provisions of this Ordinance would result in practical difficulty not created by or attributable to the applicant or the owner of the property;~~
- ~~C. That such variance is necessary for the preservation and enjoyment of a substantial property right of the subject property, possessed by other property in the same class of district;~~

- ~~D. That the granting of such variance will not be materially detrimental to the public welfare or materially injurious to the property or improvements in the vicinity; and~~
- ~~E. That the granting of such variance will be in harmony with the general purpose and intent of this Ordinance and demonstrates compliance with the Goodhue County Comprehensive Plan.~~
- A. The variance request is in harmony with the general purposes and intent of the official control;
- B. The variance request is consistent with the Goodhue County comprehensive plan;
- C. The applicant has established Practical Difficulties exist in complying with the official control;
- D. Granting the variance request would not allow any use that is not allowed in the zoning district in which the subject property is located.

Subd. 3. In the case of variances, the determination of the Board of Adjustment shall be final except that appeals therefrom may be taken. An appeal from a determination of the Board of Adjustment shall be filed with the Goodhue County District Court within thirty (30) days, after receipt of the notice of the decision. An appeal shall stay all proceedings in furtherance of the action appealed from, unless a stay would cause imminent peril to life or property.

ARTICLE 10 WORD USAGE AND DEFINITIONS

SECTION 2. DEFINITIONS

PRACTICAL DIFFICULTY. ~~The same as the term is defined in Minnesota Statutes, Chapter 394. "Practical difficulties," as used in connection with the granting of a variance, means that the property owner proposes to use the property in a reasonable manner not permitted by an official control; the plight of the landowner is due to circumstances unique to the property not created by the landowner; and the variance, if granted, will not alter the essential character of the locality. Economic considerations alone do not constitute practical difficulties. Practical difficulties include, but are not limited to, inadequate access to direct sunlight for solar energy systems.~~

Subd. 6. **Appeals.** An appeal from any order, requirement, decision, or determination of any administrative official shall be taken in such time as shall be prescribed by the ordinance creating the board of adjustment by filing with the board of adjustment a notice of appeal specifying the grounds thereof. The board of adjustment shall fix a reasonable time for the hearing of the appeal and give due notice thereof to the appellant and the officer from whom the appeal is taken and to the public and decide the same within a reasonable time which shall be defined in the ordinance establishing the board of adjustment. An appeal stays all proceedings in furtherance of the action appealed from unless the board of adjustment to whom the appeal is taken certifies that by reason of the facts stated in the certificate a stay would cause imminent peril to life or property. The board of adjustment may reverse or affirm wholly or partly, or may modify the order, requirement, decision, or determination appealed from and to that end shall have all the powers of the officer from whom the appeal was taken and may direct the issuance of a permit. The reasons for the board's decision shall be stated in writing.

Subd. 7. **Variances; practical difficulties.** The board of adjustment shall have the exclusive power to order the issuance of variances from the requirements of any official control including restrictions placed on nonconformities. Variances shall only be permitted when they are in harmony with the general purposes and intent of the official control and when the variances are consistent with the comprehensive plan. Variances may be granted when the applicant for the variance establishes that there are practical difficulties in complying with the official control. "Practical difficulties," as used in connection with the granting of a variance, means that the property owner proposes to use the property in a reasonable manner not permitted by an official control; the plight of the landowner is due to circumstances unique to the property not created by the landowner; and the variance, if granted, will not alter the essential character of the locality. Economic considerations alone do not constitute practical difficulties. Practical difficulties include, but are not limited to, inadequate access to direct sunlight for solar energy systems. Variances shall be granted for earth sheltered construction as defined in section 216C.06, subdivision 14, when in harmony with the official controls. No variance may be granted that would allow any use that is not allowed in the zoning district in which the subject property is located. The board of adjustment may impose conditions in the granting of variances. A condition must be directly related to and must bear a rough proportionality to the impact created by the variance.

Subd. 8. **Filing orders.** A certified copy of any order issued by the board of adjustment acting upon an appeal from an order, requirement, decision or determination by an administrative official, or a request for a variance, shall be recorded with the county recorder or registrar of titles. The order issued by the board of adjustment shall include the legal description of the property involved. The board by ordinance shall designate the county official or employee responsible for meeting the requirements of this subdivision.

Subd. 9. **Appeal to district court.** All decisions by the board of adjustment in granting variances or in hearing appeals from any administrative order, requirement, decision, or determination shall be final except that any aggrieved person or persons, or any department, board or commission of the jurisdiction or of the state shall have the right to appeal within 30 days, after receipt of notice of the decision, to the district court in the county in which the land is located on questions of law and fact.

History: 1959 c 559 s 7; 1963 c 692 s 5; 1974 c 571 s 23-29; 1976 c 181 s 2; 1978 c 786 s 13; Ex1979 c 2 s 40; 1981 c 356 s 248; 1984 c 392 s 1; 1986 c 444; 1987 c 312 art 1 s 10 subd 1; 2005 c 4 s 97; 2011 c 19 s 1

394.28 APPROPRIATION FOR PLANNING ACTIVITY.

The board of county commissioners shall provide the funds, equipment, and accommodations necessary for such planning activity as the board determines. Such appropriation may include funds for the purpose

ARTICLE 6 NON-CONFORMING USES

SECTION 1. NON-CONFORMING BUILDINGS AND USES

- Subd. 1. No building which has been damaged by fire, explosion, flood, act of God, or the public enemy to the extent of more than fifty (50) percent of its value shall be restored, except in conformity with the regulations of this Ordinance.
- Subd. 2. Buildings found to be non-conforming only by reason of height, yard or area requirements shall be exempt from the provisions of Subdivision 1 of this Article.
- Subd. 3. In the event that a non-conforming use of any building or premises is discontinued or its normal operation stopped for a period of one (1) year, the use of the same shall thereafter conform to the regulations of the district in which it is located. The Assessor shall notify the Zoning Administrator in writing of instances of non-conforming uses which have been discontinued for a period of twelve (12) months.
- Subd. 4. The lawful use of a building existing at the time of the adoption of this Ordinance may be continued, although such use does not conform with the provisions hereof. If no structural alterations are made, a non-conforming use of a building may be changed to another non-conforming use of the same or more restricted classification. The foregoing provisions shall also apply to non-conforming uses in districts hereafter changed. Whenever a non-conforming use of a building has been changed to a more restricted use or to a conforming use, such use shall not thereafter be changed to a less restricted use.
- Subd. 5. Alterations may be made to a residential building containing non-conforming residential units when they will improve the livability of such units, provided, however, that they do not increase the number of dwelling units in the building, or increase the non-conformity.
- Subd. 6. Maintenance of a building or other structure containing or used by a non-conforming use will be permitted when it includes necessary, non-structural repairs and incidental alterations which do not extend or intensify the non-conforming building or use. Nothing in this Ordinance shall prevent the placing of a structure in safe condition when said structure is declared unsafe by the County Zoning Administrator.
- Subd. 7. If in the event of a change of zoning district classification, any use is rendered non-conforming as a result of such change, Section 1 through 5, inclusive, of this Article shall apply.

SECTION 2. NON-CONFORMING SIGNS

- Subd. 1. No sign erected before the passage of this Ordinance shall be rebuilt, altered or moved to a new location without being brought into compliance with the requirements of this Ordinance.
- Subd. 2. In the event that the use of a non-conforming advertising sign structure is discontinued or its normal operation stopped for a period of six (6) months, said structure shall be removed by the owner or lessor at the request of the Board of County Commissioners.

SECTION 3. NON-CONFORMING JUNKYARDS

No junkyard may continue as a non-conforming use for more than sixty (60) months after the effective date of this Ordinance, except that it may continue as a conditional use in an industrial or agricultural district if within that period it is completely enclosed within a building or contained within a continuous solid fence and/or landscaping not less than eight (8) feet high so as to screen completely the operation of the junkyard. Plans of such building or fence shall be reviewed by the Planning Commission and approved by the County Board before it is erected.

SECTION 4. FLOODPLAIN STRUCTURAL ALTERATIONS

- Subd. 1. Any alteration or addition to a non-conforming structure or non-conforming use which would result in increasing the flood damage potential of that structure or use shall be protected by the RFPE in accordance with any of the elevation on fill or flood-proofing techniques (i.e, FP-1 through FP-4 flood-proofing classifications) allowable in the State Building Code, except as further restricted in Subd. 2.
- Subd. 2. The cost of any structural alterations or additions to any non-conforming structure over the life of the structure shall not exceed fifty (50) percent of the market value of the structure unless the conditions of this Section are satisfied. The cost of all structural alterations and additions constructed since the adoption of the County's initial floodplain controls must be calculated into today's current cost which will include all costs such as construction materials and a reasonable cost placed on all manpower or labor. If the current cost of all previous and proposed alterations and additions exceeds fifty (50) percent of the current market value of the structure, then the structure must meet the standards of Section 4 or 5 of Article 32 for new structures depending on whether the structure is in the Floodway or Flood Fringe, respectively.

~~**SECTION 5. NONCONFORMING SEWAGE TREATMENT SYSTEMS**~~

- ~~Subd. 1. Goodhue County will implement a notification or education program that is oriented toward convincing substantial numbers of property owners in shoreland areas to evaluate their sewage systems and voluntarily upgrade the sewage treatment system if non-conforming.~~

ARTICLE 11 PERFORMANCE STANDARDS

SECTION 30. NON-AGRICULTURAL USES ASSOCIATED WITH AGRICULTURAL TOURISM

Subd. 1. Non-agriculturally related uses that are associated with Agricultural Tourism as defined in Article 10 (Definitions) may be permitted in the A-1, A-2, or A-3 Zone Districts subject to approval subject to approval of a zoning permit by the Zoning Administrator for up to two (2) events/activities per calendar year. The right to utilize property for more than two events/activities per calendar year is subject to approval of a conditional use permit or an interim use permit by the Board of County Commissioners. The following information must be provided with a zoning permit, interim use or conditional use permit: In addition to submittal requirements set forth Article 4 (Conditional and Interim Uses), the following information must be provided with a conditional use permit or interim use permit application.

- A. Plan drawn to an appropriate scale for effective interpretation.
- B. Property boundaries, onsite parking areas and access roads.
- C. Existing uses on adjacent properties and distance of dwellings within 500 feet of the property boundary.
- D. Existing and proposed structures with maximum capacity of each building where guests have access as required to comply with building code and applicable fire safety requirements.
- E. Location of temporary toilet facilities, which may be required.
- F. Location of any existing or proposed wells or Subsurface Wastewater Treatments Systems (SSTS).
- G. A written description of the planned activities providing including maximum number of guests/visitors.
- H. Frequency and number of activities proposed in a calendar year.
- I. Hours of Operation/Activity including set-up/clean-up for activities and events.
- J. Maximum number of guests for any activity.
- K. Proposed site lighting or landscaping.
- L. Anticipated maximum number of vehicle trips per day.

Subd. 2 Performance Standards.

In addition to all other applicable zoning ordinance requirements including but not limited to the review criteria (findings) included in Article 4, Section 5, the following items shall be considered by the Planning Advisory Commission and County Board when reviewing a Conditional Use Permit or Interim Use Permit Application for various Non-Agricultural Uses associated with Agricultural Tourism.

- A. The size of the function and the number of expected guests on the property at one time shall be determined at the sole discretion of the County based on parcel size, proximity to adjacent neighbors and the ability of the applicant to demonstrate that there will be no unreasonable adverse impact on the neighbors from the noise, traffic, trespass, light or other impacts deemed relevant by the County.

- B. There is adequate provision for parking of vehicles so that there is no parking on public roads and adequate setbacks from adjacent properties are maintained. Temporary parking areas may be approved at the sole discretion of the County. Parking areas must be a minimum of forty (40) feet from all property lines, and appropriately screened from neighboring property. Light sources shall be directed downwards and shielded to prevent light being directed off the premises.
- C. The County may require a planted buffer between adjacent properties and parking or building if it is determined that such a buffer is necessary to avoid adverse impacts on adjacent properties.
- D. All State of Minnesota and Goodhue County requirements related to Water and Subsurface Wastewater Treatment Systems must be met.
- E. Outside, ~~sales related~~ activities ~~must shall~~ be completed during daylight hours. Inside activities ~~must shall~~ be completed by 10:00 PM unless approved through the CUP process to conclude no later than 12:00 PM (midnight).
- F. Any on-site preparation and handling of food or beverages must comply with all applicable Federal, State or Local Standards.
- G. The owner/operator will maintain a log of the activities occurring at the included activity/event dates, group identity, times and number of guests.
- H. The site plan with the above written descriptions along with any condition added during Planning Advisory Commission and/or County Board review will become a part of any approved conditional use permit or interim use permit.

**PLANNING COMMISSION
GOODHUE COUNTY, MN
November 19th, 2018 MEETING MINUTES
DRAFT**

the rezone.

Lisa Hanni explained that the County's avenue to allow the Applicant to have a dwelling site on each property is via a rezone. The county does not use a variance in this situation. She also reconfirmed with Mr. Burns that currently, the township has the Applicant's properties zoned R1, which is what the county would recommend rezoning it to at the county level.

The Applicant added that he does not wish to grow his apple orchard into anything larger than it currently is.

⁵After Chair Fox asked three times for comments, it was moved by Commissioner Stenerson and seconded by Commissioner Feuling to close the public hearing. Motion carried 7:0

There was discussion among the PAC regarding the restricted use of the property in the future if rezoned to R1.

Bechel stated that in terms of future land use, being able to use this parcel in the future as a feedlot would be very difficult due to the setbacks necessary for feedlots.

It was clarified that if a rezone isn't approved, the applicant would not have a dwelling site at all on either parcel.

Commissioner Stenerson commented that he felt the request could be viewed as a spot zone.

Bechel responded that given the properties are adjacent to an existing R1 district and the majority of surrounding properties are low density rural residences he would do not view the proposal to be a "spot zone."

⁶Motion by Commissioner Feuling seconded by Commissioner Gale, for the Planning Advisory Commission to:

- adopt the staff report with amendments into the record;
 - adopt the findings of fact;
 - accept the application, testimony, exhibits, and other evidence presented into the record;
- and recommend that the County Board of Commissioners **APPROVE** the request from Jack Lucking to rezone 2 parcels comprising 34.26 acres from A3 (Urban Fringe District) to R1 (Suburban Residence District).

Motion Carried 6:1 (Stenerson opposed)

PUBLIC HEARING: to consider Goodhue County Ordinance updates

Article 5 (Variances and Appeals) "Findings" for variances amended to conform to current state statute regulations.

Article 6 (Non-Conforming Uses) amended to remove language relating to non-conforming septic systems.

Article 11 Section 30 (Non-Agricultural Uses Associated with Agricultural Tourism) amended to allow inside event activities to conclude no later than 12:00AM if approved through the CUP process (currently 10:00PM).

Lisa Hanni (Hanni) presented the staff report.

Chair Fox opened the Public Hearing.

No one spoke for or against the Ordinance updates.

⁷After Chair Fox asked three times for comments, it was moved by Commissioner

**PLANNING COMMISSION
GOODHUE COUNTY, MN
November 19th, 2018 MEETING MINUTES
DRAFT**

Feuling and seconded by Commissioner Gale to close the public hearing. Motion carried 7:0

⁸Motion by Commissioner Feuling seconded by Commissioner Drazkowski, for the Planning Advisory Commission to:

adopt the staff report into the record, and recommend the County Board of Commissioners **APPROVE** the proposed amendments to the Goodhue County Zoning Ordinance.

Motion Carried 7:0

5. Other discussion

⁹Adjourn: Moved by Commissioner Feuling, second by Commissioner Pettit, to adjourn the Planning Advisory Commission meeting at 6:55 PM.

Motion carried 7:0

Respectfully Submitted,

Abby Breyfogle; Recording Secretary

**Note: due to technical difficulties, a digital recording of the meeting is not available.*

¹ APPROVE the PAC meeting agenda.

Motion carried 6:0.

² APPROVE the previous month's meeting minutes.

Motion carried 6:0.

³ Motion to close the Public Hearing.

Motion carried 7:0

⁴ Recommend the County Board of Commissioners Approve the request to rezone parcel 32.120.0161 from A2 to R1.

Motion carried 4:3

⁵ Motion to close the Public Hearing.

Motion carried 7:0

⁶ Recommend the County Board of Commissioners Approve the request the request from to rezone 2 parcels comprising 34.26 acres from A3 (Urban Fringe District) to R1 (Suburban Residence District).

Motion carried 6:1

⁷ Motion to close the Public Hearing.

Motion carried 7:0

⁸ Recommend the County Board of Commissioners Approve the proposed amendments to the Goodhue County Zoning Ordinance.

Motion carried 7:0

⁹ ADJOURN the Planning Commission meeting.

Motion carried 7:0

UNOFFICIAL UNTIL APPROVED BY THE PAC



Southeastern Minnesota Emergency Medical Services

1130 ½ Seventh Street NW • Suite 201 • Rochester, MN 55901
1-800-850-3397 • 507-536-9333 • Fax: 507-536-9337 • www.seems.com

November 9, 2018

Mr. Scott Arneson
Goodhue County Administrator
Goodhue County Courthouse
509 W. 5th Street
Red Wing, MN 55066

Dear Mr. Arneson,

At our November 8, 2018 SE Minnesota EMS Joint Powers Board meeting, the board, authorized me to request an annual \$5,000 appropriation from Goodhue County. This request will allow the SE Minnesota EMS to continue to educate and support the EMS Providers in Goodhue County who rely on our program for medical education, training and Medical Direction.

Our programs are available to all EMS providers and hospital providers in the SE Region. The services in Goodhue County that currently are or have participated in our programs include:

MCHS – Red Wing Hospital & Clinic
Treasure Island Casino PD
Cannon Falls Ambulance
Goodhue Fire & First Responders
Wanamingo First Responders
Red Wing PD
Goodhue Co. Sheriff's Office

Pine Island Fire & Rescue
Zumbrota Ambulance
Cannon Falls PD
Kenyon Fire & First Responders
Red Wing Fire & Ambulance
MCHS – Cannon Falls
Goodhue PD

If you have any questions, please contact Don Hauge, Executive Director at 507-536-9333.

Thank you!

Sincerely,

Don Hauge

SE Minnesota Joint Powers Board
Commissioner Tim Gabrielson - Chairman



Southeastern Minnesota Emergency Medical Services

1130 ½ Seventh Street NW • Suite 201 • Rochester, MN 55901
1-800-850-3397 • 507-536-9333 • Fax: 507-536-9337 • www.seems.com

The Southeastern Minnesota EMS Regional System serves Freeborn, Mower, Fillmore, Houston, Winona, Olmsted, Dodge, Steele, Rice, Wabasha and Goodhue counties in Southeastern Minnesota. We are governed by a Joint Powers Board consisting of one county commissioner from each of the eleven counties in our region. Since 1984, the Southeastern Minnesota EMS Regional System has been committed to providing education and support to EMS providers, Fire Departments, Police Departments, as well as the public. Our focus on medical education for our EMS providers is to assure they have the most up to date skills and knowledge to be able to provide quality patient care to the members of their communities. By providing continuing education, operational support, and medical direction to over 50 EMS, Fire, and Law Enforcement agencies in eleven counties, these departments are well equipped to confront medical emergencies within their communities. In addition, SE Minnesota EMS provides staff and resources to inform the public of safety hazards that can affect us all, particularly seat-belt awareness, distracted driving, and facing the opioid epidemic.

All these initiatives have traditionally been funded thru seat-belt fines collected in Minnesota. Over the last decade, the seat belt compliance rate in the state has risen from 75% to 94%. While that's good news for public safety, the decrease in fines has led to a substantial decrease in our funding. To help provide long-term sustainable (and stable) funding, our SE Minnesota EMS Joint Powers Board has voted to ask each of the eleven counties in the SE region to appropriate \$5000 annually to the funding of our program. This amount will directly contribute to providing continuing education (EMS, fire, law enforcement, and the public), operational support, and assistance programs (such as Critical Incident Stress Debriefings, etc.) to every county in our region.

Ove the past 6 years, some of our programs that support our volunteer EMS providers in the SE region have had to be eliminated due to the lack of funding provided by Seatbelt fines. Every program is important to our volunteers, especially our First Responder agencies who are not able to bill for their services and raise most of their funding by pancake breakfasts and bake sales. One of our programs is the Medical Direction Consortium which provides a vital service to our EMS providers by providing Medical Direction, education and training to keep their medical knowledge up to date. With 17 Ambulance Services and 34 First Responder groups in the Medical Direction Consortium, our agency is filling a vital training and oversight need for these ESSENTIAL services. When

you call 911, you want well trained people coming to help you in your time of need, and the Consortium is helping to assure that still happens for the people in SE Minnesota.

Your investment will strengthen your partnership in the regional effort to keep these vital community resources strong, helping to make sure that every emergency response remains robust in your community.

If you have any questions, please don't hesitate to contact any of us, or our Regional Director at 507-536-9333 or by email at don.hauge@seems.com

Thank you!
Sincerely,

The Southeastern Minnesota EMS Joint Powers Board

Tim Gabrielson- Chairman
Commissioner
Mower County

Cheryl Key - Vice Chairman
Commissioner
Wabasha County

Dave Kenworthy
Commissioner
Dodge County

Mitch Lenz
Commissioner
Fillmore County

Dan Belshan
Commissioner
Freeborn County

Jason Majerus
Commissioner
Goodhue County

Marcia Ward
Commissioner
Winona County

Ken Brown
Commissioner
Olmsted County

Rick Gnemi
Commissioner
Steele County

Steve Bauer
Commissioner
Rice County

Teresa Walter
Commissioner
Houston County



2019 COMMITTEE STRUCTURE

COMMITTEE	APPOINTMENTS
AMC Environmental & Natural Resources	
AMC General Government	
AMC Health & Human Services	
AMC Native American Task Force	
AMC Public Safety	
AMC Transportation and Agricultural	
AMC MCIT Committee	
Budget/Personnel	
Cannon River Watershed Partnership	
County Court Policy Committee	
Cannon Valley Trail – Joint Powers Board	
County Extension	
Parks, Trails & Recreation Advisory Board Lake Byllesby Advisory Committee	
LEC Joint Powers Board	
Goodhue County Historical Society	
Goodhue County Tribal Liaison Committee	
Goodhue Wabasha Hiawatha Transit	
Highway 52 & Rapid Transit	
Insurance Committee	
Law Library	
Red Rock Corridor High Speed Rail Commission	
Planning Advisory Commission	
Red Wing 2040	
Resource, Conservation & Development	
Rural ID & E-911	
School Community Advisory Task Force	



2019 COMMITTEE STRUCTURE

SE Minnesota Water Resource Board	
SE Minnesota Regional Radio Board	
SE Minnesota PSAP Study Group	
SELCO	
South Country Health Alliance	
Technology Committee	
Three Rivers Citizens Action Council	
Water Planning Policy Group	
Solid Waste Advisory Committee	
Work Force Development /EMS Joint Powers Board	
Zumbro Valley Watershed	
Policy Committee	
State Community Health Services Advisory Committee	
SEMMCHRA	
Revolving Loan Fund Committee	
MN Inner City Passenger Rail Forum	
Cannon River One Watershed One Plan	
Red Wing Ignite Community Advisory Panel	
County Land Committee	



2018 COMMITTEE STRUCTURE

COMMITTEE	APPOINTMENTS
AMC Environmental & Natural Resources	C/Drotos
AMC General Government	C/Majerus
AMC Health & Human Services	C/Allen
AMC Native American Task Force	C/Allen
AMC Public Safety	C/Nesseth
AMC Transportation and Agricultural	C/Anderson
AMC MCIT Committee	C/Nesseth
Budget/Personnel	C/Majerus, C/Anderson
Cannon River Watershed Partnership	C/Anderson
County Court Policy Committee	C/Drotos
Cannon Valley Trail – Joint Powers Board	C/Allen, C/Anderson
County Extension	C/Nesseth, C/Majerus
Parks, Trails & Recreation Advisory Board Lake Byllesby Advisory Committee	C/Anderson, C/Nesseth
LEC Joint Powers Board	C/Drotos, C/Majerus
Goodhue County Historical Society	C/Allen
Goodhue County Tribal Liaison Committee	C/Allen, C/Drotos
Goodhue Wabasha Hiawatha Transit	C/Nesseth
Highway 52 & Rapid Transit	C/Nesseth
Insurance Committee	C/Majerus, C/Drotos
Law Library	C/Drotos
Red Rock Corridor High Speed Rail Commission	C/Drotos, C/Allen (A)
Planning Advisory Commission	C/Allen
Red Wing 2040	C/Drotos
Resource, Conservation & Development	C/Anderson, C/Majerus (A)
Rural ID & E-911	C/Anderson
School Community Advisory Task Force	C/Allen



2018 COMMITTEE STRUCTURE

SE Minnesota Water Resource Board	C/Anderson
SE Minnesota Regional Radio Board	C/Majerus, C/Drotos
SE Minnesota PSAP Study Group	C/Drotos
SELCO	C/Nesseth, C/Majerus
South Country Health Alliance	C/Anderson, C/Drotos (A)
Technology Committee	C/Nesseth, C/Anderson
Three Rivers Citizens Action Council	C/Nesseth, C/Majerus (A)
Water Planning Policy Group	C/Anderson, C/Allen (A)
Solid Waste Advisory Committee	C/Majerus, C/Anderson
Work Force Development /EMS Joint Powers Board	C/Majerus
Zumbro Valley Watershed	C/Nesseth
Policy Committee	C/Anderson, C/Majerus
State Community Health Services Advisory Committee	C/Drotos
SEMMCHRA	C/Majerus, C/Anderson (A)
Revolving Loan Fund Committee	C/Nesseth, C/Majerus
MN Inner City Passenger Rail Forum	C/Anderson, C/Drotos (A)
Cannon River One Watershed One Plan	C/Anderson, C/Nesseth (A)
Red Wing Ignite Community Advisory Panel	C/Allen, C/Drotos (A)
County Land Committee	C/Anderson, C/Allen

**Goodhue County Public Works
Project Status Report for December 6, 2018**

ROUTE	TYPE OF WORK/PROJECT LOCATION	CURRENT STATUS
	Road Construction	
Various	Seal Coat CSAH 2, 5, 10, 24, & CR 51	Construction completed. Project needs to be finalized.
CSAH 21	Concrete Surfacing TH 58 – 170' East of Eagle Ridge Drive	Construction completed. Project to be finalized with CSAH 1 once it has been completed.
CSAH 1	Concrete Surfacing & FDR TH 60 – TH 52	Traffic marking installed. All road surfacing work complete. Turf establishment will be finalized next spring.
CSAH 19	Culver Replacement	Project completed.
	Maintenance Department	
CR 41	Ditch Cleaning CSAH 7 to TH 19	Minor work remaining. Work to be completed in the spring.
Various	Ditch Mowing	Work completed
Various	Tree Trimming & Brush Removal	Work started and will continue through the winter season.
All	Snow & Ice Removal	To continue through the winter season.
	Planning & Studies	
St Paul - Chicago	High Speed Rail Planning (MHSRC)	Working on a second train between the Twin Cities and Chicago. River route remains the preferred alternative. Commission will continue both its public rail advocacy and to comment on MnDOT's river route process.
Red Rock Corridor	Commuter Rail Planning (RRC Commission)	The Commission determined Bus Rapid Transit to be the best alternative and has adopted the Final Report. An implementation plan for a future extension of the Bus Rapid Transit (BRT) line to Hastings is in planning stages.

ROUTE	TYPE OF WORK/PROJECT LOCATION	CURRENT STATUS
Zip Rail Rochester – Twin Cities	High Speed Rail Planning (OCRRA & Mn/DOT)	MnDOT announced their project is “shelved” and no further public work is to be done. A Tier 1 EIS was not completed. A private firm analyzed the feasibility of a zip rail along the same alignment, but their work was non-public and no communication has been made by them for some time.
TH 63	Mississippi River Bridge @ Red Wing (Mn/DOT)	Construction has begun and completion is slated for 2020.

Goodhue County Legislative Luncheon December 18, 2018

Agenda

Lunch

Welcome

Introductions of Guests and Staff Attending

Goodhue County Legislative Issues

1) Health and Human Services

- ❖ **State funding of Mental Health Services and Eliminate State to County Cost Shifts**
 - Support the state's responsibility to fund mental health services and eliminating cost shifts to counties for hospitalization and children's residential treatment services.
- ❖ **Health Care Access Fund & Provider Tax**
 - Support to maintain the state's health care provider tax.
- ❖ **Tobacco Harm-21**
 - Increase the Tobacco Age to 21
- ❖ **County Based Purchasing (CBP)- South Country Health Alliance (SCHA)**
 - Support County's Unique Position in Delivering MN Health Care Programs - CBP

2) Public Works

- ❖ State Issues-
 - A. Stable and Consistent Transportation Funding:**
 - Increase Highway User Tax Distribution
 - Constitutional Amendment for Auto Parts Sales Taxes
 - B. 2019 Bonds:**
 - Fund the Local Road Improvement Program
 - Fund the Local Bridge Replacement Program
 - Fund the Local Road Wetland Replacement Program
 - Funding for the Goodhue Pioneer State Trails
 - C. Greater Minnesota Regional Parks and Trails Commission**

- 20% of Parks and trails Legacy Funding

❖ Federal Issues-

A. Funding for non-National Highway System Roads

3) Veterans

❖ **Homestead Market Value Exclusion for Eligible Surviving Spouses of 100 Percent Service-Connected Disabled Veterans**

- Modify the existing homestead market value tax exclusion to eliminate the scheduled expiration of exemption for an eligible Veterans Surviving Spouse and Support the one-time sale of the homestead, and allow for the spouse of an eligible deceased Veteran to transfer the property tax exclusion to a property of equal or lesser value one time.

4) Administration

❖ Legal Publications on County Website

Closing Statements

Networking

The following is a summary of the claims to be reviewed and approved at the December 4, 2018 board meeting:

01	General Fund	\$	171,692.55
03	Public Works	\$	295,022.49
11	Human Service Fund	\$	11,762.33
21	ISTS	\$	-
25	EDA	\$	-
30	Capital Improvement	\$	-
31	Capital Equipment	\$	-
34	Capital Equipment	\$	-
35	Debt Service	\$	-
40	County Ditch	\$	-
61	Waste Management	\$	1,739.45
62	Recycling Center	\$	-
63	HHW	\$	-
72	Other Agency	\$	17,421.80
81	Settlement	\$	19,745,511.26
	Totals		<u>\$ 20,243,149.88</u>

GROSS PAYROLL (including Employer Related Tax Payments)

Period Ending	Paid Date	Amount
11/16/2018	11/29/2018	\$ 1,358,632.54
Checks (WFXX,WFXX-ACH)	\$	20,123,351.67
EFT (Manual Warrants)	\$	119,798.21
Total:	\$	<u>20,243,149.88</u>

tswanson
11/19/2018

12:09PM

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
11453	11506	Alerus Financial	108.00	Cobra 10/2018	01-061-000-0000-6278	c72150	0
	Warrant #	11453	Total	108.00	Date 11/19/18		
	Final Total...		108.00	1	Transactions		

Goodhue County



Warr # Vendor #

RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>
1	108.00	County General Revenue
	108.00	TOTAL

tswanson
11/26/2018

3:32PM

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
11454	6067	Mn State Treasurer, Accounting Div	84,970.58	2018 Curretn Yr-SGT	81-850-000-0000-2485		0
			-91.94	- Total Refunds/Abatements	81-850-000-0000-2485		0
		Warrant # 11454	84,878.64	Date 11/30/18			
		Total					
		Final Total...	84,878.64	2	Transactions		

Goodhue County



Warr # Vendor #

RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>
81	84,878.64	Settlement Fund
	84,878.64	TOTAL

tswanson
11/28/2018

10:43AM

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
11455	11506	Alerus Financial					
			19,126.66	11/29/18 Payroll-Co HSA Contri	01-000-000-2504-2005		0
			3,292.30	11/29/18 Payroll-Co HSA Contri	03-000-000-2504-2005		0
			10,391.92	11/29/18 Payroll-Co HSA Contri	11-000-000-2504-2005		0
			207.69	11/29/18 Payroll-Co HSA Contri	61-000-000-2504-2005		0
Warrant #	11455	Total	33,018.57	Date 11/29/18			
		Final Total...	33,018.57	4 Transactions			

Goodhue County



Warr # Vendor #

RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>
1	19,126.66	County General Revenue
3	3,292.30	County Road and Bridge
11	10,391.92	Health & Human Service Fund
61	207.69	Waste Management Facilities
	33,018.57	TOTAL

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
11456	11506	Alerus Financial					
			1,273.50	FSA/HSA/HRA 11/2018	01-061-000-0000-6283		0
			135.07	FSA/HSA/HRA 11/2018	11-420-600-0010-6283		0
			51.95	FSA/HSA/HRA 11/2018	11-420-640-0010-6283		0
			187.02	FSA/HSA/HRA 11/2018	11-430-700-0010-6283		0
			51.95	FSA/HSA/HRA 11/2018	11-479-478-0000-6283		0
			93.51	FSA/HSA/HRA 11/2018	11-479-479-0000-6283		0
Warrant #	11456	Total	1,793.00	Date 11/27/18			
		Final Total...	1,793.00	6	Transactions		

Warr # Vendor #

RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>
1	1,273.50	County General Revenue
11	519.50	Health & Human Service Fund
	1,793.00	TOTAL

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					<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>	
5641	Century Link (WA)	0.25	PS ALI 11/2018		01-025-000-0000-6201	612-E31-0008		N
5641		1.62	PRI 11/1/18		01-025-000-0000-6201	612 E31-0215		N
5641		1.62	PRI 11/1/18		01-025-000-0000-6201	612 E10-0569		N
5641		61.11	PS ALI 11/2018		01-063-000-0000-6201	612-E31-0008		N
5641		398.42	PRI 11/1/18		01-063-000-0000-6201	612 E31-0215		N
5641		398.42	PRI 11/1/18		01-063-000-0000-6201	612 E10-0569		N
5641		5.10	PS ALI 11/2018		11-420-600-0010-6201	612-E31-0008		N
5641		33.27	PRI 11/1/18		11-420-600-0010-6201	612 E31-0215		N
5641		33.27	PRI 11/1/18		11-420-600-0010-6201	612 E10-0569		N
5641		1.62	PS ALI 11/2018		11-420-640-0010-6201	612-E31-0008		N
5641		10.55	PRI 11/1/18		11-420-640-0010-6201	612 E31-0215		N
5641		10.55	PRI 11/1/18		11-420-640-0010-6201	612 E10-0569		N
5641		6.47	PS ALI 11/2018		11-430-700-0010-6201	612-E31-0008		N
5641		42.19	PRI 11/1/18		11-430-700-0010-6201	612 E31-0215		N
5641		42.19	PRI 11/1/18		11-430-700-0010-6201	612 E10-0569		N
5641		1.74	PS ALI 11/2018		11-479-478-0000-6201	612-E31-0008		N
5641		11.36	PRI 11/1/18		11-479-478-0000-6201	612 E31-0215		N
5641		11.36	PRI 11/1/18		11-479-478-0000-6201	612 E10-0569		N
5641		4.23	PS ALI 11/2018		11-479-479-0000-6201	612-E31-0008		N
5641		27.59	PRI 11/1/18		11-479-479-0000-6201	612 E31-0215		N
5641		27.59	PRI 11/1/18		11-479-479-0000-6201	612 E10-0569		N
	Warrant # 441879	Total...	1,130.52					
11020	Century Link (Phoenix)	573.43	Phone 10/4-11/3		01-063-000-0000-6201	651-385-3000		N
11020		38.02	Phone 10/4-11/3		01-063-000-0000-6201	651-385-3000		N
11020		40.44	Phone 10/4-11/3		01-063-000-0000-6201	651-385-3000		N
11020		10.28	Phone 10/4-11/3		01-063-000-0000-6201	651-385-3000		N
11020		170.11	Phone 10/4-11/3		11-420-600-0010-6201	651-385-3000		N
11020		62.32	Phone 10/4-11/3		11-420-640-0010-6201	651-385-3000		N
11020		150.72	Phone 10/4-11/3		11-430-700-0010-6201	651-385-3000		N
11020		59.60	Phone 10/4-11/3		11-479-478-0000-6201	651-385-3000		N
11020		139.08	Phone 10/4-11/3		11-479-479-0000-6201	651-385-3000		N
	Warrant # 441880	Total...	1,244.00					
21090	Goodhue County Recorder	46.00	Rec Fee 26.003.0800		81-850-000-0000-2162			N
21090		54.78	Deed Tax 26.003.0800		81-850-000-0000-2162			N
	Warrant # 441881	Total...	100.78					
	Warrant Form WFXX	Total...	2,475.30	32 Transactions				

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Final Total... 2,475.30 32 Transactions

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<u>WARRANT RUN INFORMATION</u>	<u>WARRANT FORM</u>	<u>STARTING WARRANT NO.</u>	<u>ENDING WARRANT NO.</u>	<u>DATE OF PAYMENT</u>	<u>DATE OF APPROVAL</u>	<u>PPD COUNT</u>	<u>AMOUNT</u>	<u>CTX COUNT</u>	<u>AMOUNT</u>
3	WFXX	441879	441881	11/21/2018	11/21/2018		2,475.30		
	TOTAL						2,475.30		

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RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>	<u>ACH AMOUNT</u>	<u>NON-ACH AMOUNT</u>
1	1,523.61	County General Revenue	-	1,523.61
11	850.91	Health & Human Service Fun	-	850.91
81	100.78	Settlement Fund	-	100.78
	2,475.30	TOTAL	- TOTAL ACH	2,475.30 TOTAL NON-ACH

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				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>	
1086	Belle Creek Watershed		10,505.12	Estimate collections 5/21-11/3	81-850-000-0000-2476			N
	Warrant # 441882	Total...	10,505.12					
1140	Cannon Falls Township		84,999.45	Estimate collections 5/21-11/3	81-850-000-0000-2403			N
	Warrant # 441883	Total...	84,999.45					
6285	Minnesota Management and Budget		684.28	Estimate collections 5/21-11/3	81-850-000-0000-2474			N
	Warrant # 441884	Total...	684.28					
1756	Roscoe Township		79,998.46	Estimate collections 5/21-11/3	81-850-000-0000-2414			N
	Warrant # 441885	Total...	79,998.46					
1878	Vasa Township		125,806.79	Estimate collections 5/21-11/3	81-850-000-0000-2416			N
	Warrant # 441886	Total...	125,806.79					
	Warrant Form WFXX	Total...	301,994.10	5 Transactions				



<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>	<u>Tx</u>
			<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>	
1080	Bear Valley Watershed	1,543.87		Estimate collections 5/21-11/3	81-850-000-0000-2475		N
	Warrant # 26679	Total...	1,543.87				
1085	Belle Creek Township	65,168.59		Estimate collections 5/21-11/3	81-850-000-0000-2401		N
	Warrant # 26680	Total...	65,168.59				
1087	Bellechester City	18,920.20		Estimate collections 5/21-11/3	81-850-000-0000-2432		N
	Warrant # 26681	Total...	18,920.20				
1088	Belvidere Township	61,559.27		Estimate collections 5/21-11/3	81-850-000-0000-2402		N
	Warrant # 26682	Total...	61,559.27				
1137	Cannon Falls City	1,524,853.08		Estimate collections 5/21-11/3	81-850-000-0000-2433		N
1137		23.34		Estimate collections 5/21-11/3	81-850-000-0000-2433		N
	Warrant # 26683	Total...	1,524,829.74				
1164	Cherry Grove Township	66,027.64		Estimate collections 5/21-11/3	81-850-000-0000-2404		N
	Warrant # 26684	Total...	66,027.64				
1237	Dennison City	60,371.90		Estimate collections 5/21-11/3	81-850-000-0000-2434		N
	Warrant # 26685	Total...	60,371.90				
1289	Featherstone Township	69,901.41		Estimate collections 5/21-11/3	81-850-000-0000-2405		N
	Warrant # 26686	Total...	69,901.41				
1296	Florence Township	151,985.85		Estimate collections 5/21-11/3	81-850-000-0000-2406		N
	Warrant # 26687	Total...	151,985.85				
1326	Goodhue City	258,233.96		Estimate collections 5/21-11/3	81-850-000-0000-2435		N
	Warrant # 26688	Total...	258,233.96				
1356	Goodhue Township	78,748.25		Estimate collections 5/21-11/3	81-850-000-0000-2407		N
	Warrant # 26689	Total...	78,748.25				
1386	Hay Creek Township	95,792.90		Estimate collections 5/21-11/3	81-850-000-0000-2408		N
	Warrant # 26690	Total...	95,792.90				
1402	Holden Township	75,087.97		Estimate collections 5/21-11/3	81-850-000-0000-2409		N
	Warrant # 26691	Total...	75,087.97				
1454	Kenyon City	431,514.88		Estimate collections 5/21-11/3	81-850-000-0000-2436		N



<u>Vendor #</u>	<u>Vendor Name</u>		<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>	<u>Tx</u>
	<u>Warrant #</u>			<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>	
		26692	Total...	431,514.88				
1462	Kenyon Township		58,110.20	Estimate collections 5/21-11/3	81-850-000-0000-2410			N
	Warrant #	26693	Total...	58,110.20				
1490	Lake City		337,388.59	Estimate collections 5/21-11/3	81-850-000-0000-2437			N
	Warrant #	26694	Total...	337,388.59				
1514	Leon Township		79,342.01	Estimate collections 5/21-11/3	81-850-000-0000-2411			N
	Warrant #	26695	Total...	79,342.01				
824	Minneola Township		67,926.83	Estimate collections 5/21-11/3	81-850-000-0000-2412			N
	Warrant #	26696	Total...	67,926.83				
1698	Pine Island City		839,152.88	Estimate collections 5/21-11/3	81-850-000-0000-2438			N
	Warrant #	26697	Total...	839,152.88				
1702	Pine Island Township		64,144.46	Estimate collections 5/21-11/3	81-850-000-0000-2413			N
	Warrant #	26698	Total...	64,144.46				
1727	Red Wing City-Finance		11,252,546.93	Estimate collections 5/21-11/3	81-850-000-0000-2439			N
1727			192,546.96	Estimate collections 5/21-11/3	81-850-000-0000-2439			N
1727			188,648.37	Estimate collections 5/21-11/3	81-850-000-0000-2439			N
	Warrant #	26699	Total...	11,633,742.26				
1765	School District 195-Randolph		36,661.68	Estimate collections 5/21-11/3	81-850-000-0000-2451			N
	Warrant #	26700	Total...	36,661.68				
854	School District 200-Hastings		2,418.01	Estimate collections 5/21-11/3	81-850-000-0000-2452			N
	Warrant #	26701	Total...	2,418.01				
855	School District 2125-Triton		2,905.54	Estimate collections 5/21-11/3	81-850-000-0000-2453			N
	Warrant #	26702	Total...	2,905.54				
4474	School District 2172-Kenyon-Wmngo		376,835.76	Estimate collections 5/21-11/3	81-850-000-0000-2456			N
	Warrant #	26703	Total...	376,835.76				
856	School District 252-Cf		236,419.41	Estimate collections 5/21-11/3	81-850-000-0000-2454			N
	Warrant #	26704	Total...	236,419.41				
858	School District 253-Goodhue		211,259.93	Estimate collections 5/21-11/3	81-850-000-0000-2455			N
	Warrant #	26705	Total...	211,259.93				

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			<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>	
860	School District 255-Pi	94,977.17	Estimate collections	5/21-11/3	81-850-000-0000-2457		N
	Warrant # 26706	Total...					
		94,977.17					
52275	School District 256-RW	205,383.75	Estimate collections	5/21-11/3	81-850-000-0000-2458		N
	Warrant # 26707	Total...					
		205,383.75					
863	School District 2805-Zta Mazeppa	221,520.36	Estimate collections	5/21-11/3	81-850-000-0000-2460		N
	Warrant # 26708	Total...					
		221,520.36					
864	School District 656-Faribault	340.05	Estimate collections	5/21-11/3	81-850-000-0000-2461		N
	Warrant # 26709	Total...					
		340.05					
865	School District 659-Northfield	12,767.51	Estimate collections	5/21-11/3	81-850-000-0000-2462		N
	Warrant # 26710	Total...					
		12,767.51					
1779	School District 813-Lake City	40,383.46	Estimate collections	5/21-11/3	81-850-000-0000-2464		N
	Warrant # 26711	Total...					
		40,383.46					
1790	Semmchra	178,905.29	Estimate collections	5/21-11/3	81-850-000-0000-2480		N
	Warrant # 26712	Total...					
		178,905.29					
1809	Stanton Township	102,289.19	Estimate collections	5/21-11/3	81-850-000-0000-2415		N
	Warrant # 26713	Total...					
		102,289.19					
1884	Wacouta Township	72,557.74	Estimate collections	5/21-11/3	81-850-000-0000-2417		N
	Warrant # 26714	Total...					
		72,557.74					
1891	Wanamingo City	368,560.98	Estimate collections	5/21-11/3	81-850-000-0000-2440		N
	Warrant # 26715	Total...					
		368,560.98					
1893	Wanamingo Township	74,269.52	Estimate collections	5/21-11/3	81-850-000-0000-2418		N
	Warrant # 26716	Total...					
		74,269.52					
1895	Warsaw Township	82,855.12	Estimate collections	5/21-11/3	81-850-000-0000-2419		N
	Warrant # 26717	Total...					
		82,855.12					
1900	Welch Township	97,383.77	Estimate collections	5/21-11/3	81-850-000-0000-2420		N
	Warrant # 26718	Total...					
		97,383.77					
1917	Zumbrota City	823,558.45	Estimate collections	5/21-11/3	81-850-000-0000-2441		N
	Warrant # 26719	Total...					
		823,558.45					
1920	Zumbrota Township	74,640.39	Estimate collections	5/21-11/3	81-850-000-0000-2421		N

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Warrant #	26720	Total...	74,640.39	
Warrant Form	WFXX-ACH	Total...	19,356,386.74	45 Transactions
		Final Total...	19,658,380.84	50 Transactions

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<u>WARRANT RUN</u> <u>INFORMATION</u>	<u>WARRANT</u> <u>FORM</u>	<u>STARTING</u> <u>WARRANT NO.</u>	<u>ENDING</u> <u>WARRANT NO.</u>	<u>DATE OF</u> <u>PAYMENT</u>	<u>DATE OF</u> <u>APPROVAL</u>	<u>PPD</u> <u>COUNT</u>	<u>AMOUNT</u>	<u>CTX</u> <u>COUNT</u>	<u>AMOUNT</u>
5	301,994.10	WFXX	441882	441886	11/30/2018	11/30/2018			
42	19,356,386.74	WFXX-ACH	26679	26720	11/30/2018	11/30/2018	0		429,356,386.74
	19,658,380.84	TOTAL							

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RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>	<u>ACH AMOUNT</u>		<u>NON-ACH AMOUNT</u>	
81	19,658,380.84	Settlement Fund	19,356,386.74		301,994.10	
	19,658,380.84	TOTAL	19,356,386.74	TOTAL ACH	301,994.10	TOTAL NON-ACH

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			<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>	
10529	ADP, LLC	5,616.31	Payroll proc 10/5-10/19/18	01-061-000-0000-6279	524340354		N
	Warrant # 442050	Total...	5,616.31				
1353	Ag Partners Coop	3,050.58	Diesel-Winter Blend	03-340-000-0000-6565	818263		N
1353		102.05	Diesel-Discount	03-340-000-0000-6565	818263		N
	Warrant # 442051	Total...	2,948.53				
10438	Agre/Lori	16.35	Election mileage 11/2018	01-071-000-0000-6331			N
10438		16.35	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant # 442052	Total...	32.70				
5583	Albers Auto Body Inc	8,197.46	#1724 Squad vs Semi 9/15/18	01-201-000-0000-6303			N
	Warrant # 442053	Total...	8,197.46				
13237	Anderson/Bernard	16.00	42.024.0200 overpay	81-850-000-0000-2102			N
	Warrant # 442054	Total...	16.00				
5941	Arndt/David	33.79	Election mileage 11/2018	01-071-000-0000-6331			N
5941		33.79	Election mileage 11/2018	01-071-000-0000-6331			N
5941		33.79	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant # 442055	Total...	101.37				
5679	Benson Bros Tiling	7,374.33	Tile Line Rpr ROW 601-036	03-320-000-0000-6311	5338		N
	Warrant # 442056	Total...	7,374.33				
6552	Benson/Robert	50.00	Per diem BOA 11/19/18	01-127-128-0000-6106			N
6552		26.16	BOA mileage 11/19/18	01-127-128-0000-6331			N
	Warrant # 442057	Total...	76.16				
11531	Berg/Tamra	33.79	Election mileage 11/2018	01-071-000-0000-6331			N
11531		34.88	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant # 442058	Total...	68.67				
8783	Boulton/Michael	32.70	Election mileage 11/2018	01-071-000-0000-6331			N
8783		32.70	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant # 442059	Total...	65.40				
13055	Burow/Peggy	38.70	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant # 442060	Total...	38.70				
1127	Busby Hardware	64.96	Wheelbarrow	03-310-000-0000-6432	242136		N
1127		6.16	Shop Supplies	03-340-000-0000-6420	242136		N

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1127	Busby Hardware	13.75	Cleaning Supplies	03-350-000-0000-6420	242136		N
	Warrant # 442061	Total...	84.87				
11870	C & S Vending Company	859.65	Indigent supplies 10/2018	01-207-000-0000-6465	502570		N
11870		2,030.21	Vending commission 10/2018	01-207-240-0000-5855	502570		N
11870		395.00	Phone cards 10/2018	01-207-240-0000-6201	502570		N
11870		9,291.40	Commissary 10/2018	01-207-240-0000-6465	502570		N
	Warrant # 442062	Total...	8,515.84				
5641	Century Link (WA)	129.00	EOC lines 11/2018	01-281-280-0000-6201	612e310139		N
	Warrant # 442063	Total...	129.00				
12768	Dell Marketing Lp	928.94	Computers 9/29/18	01-101-000-0000-6480	10263838352		N
12768		1,444.37	Laptop:BA 10/5/18	34-041-000-0000-6480	10270733598		N
12768		824.40	Computer:LS 10/5/18	34-055-000-0000-6480	10270733598		N
12768		824.40	Computer:RO 10/5/18	34-055-000-0000-6480	10270733598		N
12768		1,527.63	Computers 9/29/18	34-103-000-0000-6480	10263838352		N
12768		3,937.83	Computers 9/29/18	34-127-000-0000-6480	10263838352		N
	Warrant # 442064	Total...	9,487.57				
1814	Dept of Labor & Industry Financial Svcs	1,347.36	Bldg permit Q318:Cannon Falls	72-850-000-0000-2178			N
1814		319.50	Bldg permit Q318:Dennison	72-850-000-0000-2178			N
1814		292.00	Bldg permit Q318:Goodhue	72-850-000-0000-2178			N
1814		53.00	Bldg permit Q318:Kenyon	72-850-000-0000-2178			N
1814		829.44	Bldg permit Q318:Wmngo	72-850-000-0000-2178			N
1814		801.50	Bldg permit 9/2018:County	72-850-000-0000-2178			N
1814		928.50	Bldg permit 10/2018:County	72-850-000-0000-2178			N
	Warrant # 442065	Total...	4,571.30				
6975	Drazkowski/Tom	50.00	Per diem:PAC 11/19/18	01-127-128-0000-6106			N
	Warrant # 442066	Total...	50.00				
11534	Ebert/Kenneth E.	28.34	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant # 442067	Total...	28.34				
10307	Ecker/Sue	32.70	Election mileage 11/2018	01-071-000-0000-6331			N
10307		32.70	Election mileage 11/2018	01-071-000-0000-6331			N
10307		32.70	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant # 442068	Total...	98.10				
7337	Eisenmenger/Susan	15.26	Election mileage 11/2018	01-071-000-0000-6331			N

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7337	Eisenmenger/Susan	15.26		Election mileage 11/2018	01-071-000-0000-6331		N
7337		15.26		Election mileage 11/2018	01-071-000-0000-6331		N
	Warrant # 442069	Total...	45.78				
9270	Endres/Lanell	24.53		Election mileage 11/2018	01-071-000-0000-6331		N
9270		24.53		Election mileage 11/2018	01-071-000-0000-6331		N
	Warrant # 442070	Total...	49.06				
12325	England Law Office LTD	1,250.00		Prof svc 10/2018	01-011-000-0000-6271	1800-G	N
	Warrant # 442071	Total...	1,250.00				
2411	Equifax Credit Information Serv	29.55		Pre emp credit cks 11/17/18	01-201-000-0000-6290	5101240	N
	Warrant # 442072	Total...	29.55				
4136	Esri Inc	36,000.00		2019 ELA agrmt	01-101-103-0000-6268	93546087	N
4136		14,000.00		2019 ELA agrmt (Dodge)	01-105-000-0000-6268	93546087	N
	Warrant # 442073	Total...	50,000.00				
13233	Festal Farms	67.00		66.640.0100etc overpay	81-850-000-0000-2102	17283	N
	Warrant # 442074	Total...	67.00				
2266	Feuling/Len	50.00		Per diem PAC 11/19/18	01-127-128-0000-6106		N
2266		36.08		PAC mileage 11/19/18	01-127-128-0000-6331		N
	Warrant # 442075	Total...	86.08				
7674	Fitzgerald Excavating And Trucking	54,364.00		Clvt Rppmt CSAH 19	03-310-000-0000-6321	CFPR#1	N
	Warrant # 442076	Total...	54,364.00				
13049	Frاندrup/Darla	38.15		Election mileage 11/2018	01-071-000-0000-6331		N
13049		34.88		Election mileage 11/2018	01-071-000-0000-6331		N
13049		38.15		Election mileage 11/2018	01-071-000-0000-6331		N
	Warrant # 442077	Total...	111.18				
3266	Frontier Communication	65.37		Kenyon Phone	03-350-000-0000-6201	1231972	N
3266		69.99		Kenyon DSL	03-350-000-0000-6209	1231972	N
	Warrant # 442078	Total...	135.36				
1757	G & S Manufacturing	1,917.80		#1828 Snowmobile platform 11/7	34-205-000-0000-6663	37392	N
	Warrant # 442079	Total...	1,917.80				
12042	Galls LLC - DBA Uniforms Unlimited	111.50		Chief deputy badge 10/30/18	01-201-000-0000-6453	11131547	N

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	Warrant #	442080	Total...	111.50				
11532	Gillispie/Katharine		34.88	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant #	442081	Total...	34.88				
1961	Glenn Klair Plumbing & Heating Inc.		114.70	Expander Plugs #1709	03-340-000-0000-6563	14479		N
	Warrant #	442082	Total...	114.70				
1331	Goodhue County Coop Elec Assn		149.94	St Lights #24 RBw	03-310-000-0000-6251	17064001		N
1331			127.12	St Lighs #24 RBE	03-310-000-0000-6251	17064002		N
1331			35.13	Signs TH56 & #9	03-310-000-0000-6251	17064003		N
1331			64.65	Signs TH19 & 7	03-310-000-0000-6251	17064004		N
1331			16.26	St Lights #1-White Rock	03-310-000-0000-6251	17064005		N
1331			326.62	Elec CF	03-350-000-0000-6251	1293002		N
1331			35.90	Elec Vasa	03-350-000-0000-6251	901293001		N
1331			8.13	Park Light	03-521-000-0000-6251	5862001		N
	Warrant #	442083	Total...	763.75				
21090	Goodhue County Recorder		92.00	Rec fees A651377,A651347	01-127-128-0000-6850	20180000785		N
21090			276.00	Rec fees A651342-651347	01-127-128-0000-6850	20180000781		N
	Warrant #	442084	Total...	368.00				
11436	Govt Forms and Supplies		102.79	Split lock seals 11/15/18	01-071-000-0000-6405	312549		N
	Warrant #	442085	Total...	102.79				
1367	Grover Auto Co		60.32	#1741 oil change 10/10/18	01-103-000-0000-6303	33885		N
	Warrant #	442086	Total...	60.32				
3831	H & R Construction Co		133.54	Guardrail Reflectors #3	03-310-000-0000-6508	17053		N
3831			200.31	Guardrail Reflectors #2	03-310-000-0000-6508	17053		N
3831			333.85	Guardrail Reflectors #5	03-310-000-0000-6508	17053		N
	Warrant #	442087	Total...	667.70				
8782	Hanson/Sandra		22.89	Election mileage 11/2018	01-071-000-0000-6331			N
8782			22.89	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant #	442088	Total...	45.78				
9097	Hedeem/James		13.08	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant #	442089	Total...	13.08				
10440	Hinsch/Brenda		16.35	Election mileage 11/2018	01-071-000-0000-6331			N

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	Warrant #	442090	Total...	16.35			
4077	Hinsch/Mike		50.00	Per diem:BOA 11/19/18	01-127-128-0000-6106		N
4077			16.35	BOA mileage 11/19/18	01-127-128-0000-6331		N
	Warrant #	442091	Total...	66.35			
13234	Hoeft/John		96.00	55.836.0080 overpay	81-850-000-0000-2102		N
	Warrant #	442092	Total...	96.00			
823	Hoernemann/Laurie		25.07	Election mileage 11/2018	01-071-000-0000-6331		N
	Warrant #	442093	Total...	25.07			
13236	J.R. Happe Farms		672.00	46.005.0100 overpay	81-850-000-0000-2102		N
	Warrant #	442094	Total...	672.00			
13076	Jaspers Moriarty & Wetherille P.A.		95.23	Prof svc 9/2018	01-011-000-0000-6265	K21824-18-ct	N
13076			390.00	Prof svc 10/2018	01-011-000-0000-6265	K21824-18-ct	N
	Warrant #	442095	Total...	485.23			
8596	Jensen/Neil		26.16	Election mileage 11/2018	01-071-000-0000-6331		N
8596			26.16	Election mileage 11/2018	01-071-000-0000-6331		N
8596			26.16	Election mileage 11/2018	01-071-000-0000-6331		N
	Warrant #	442096	Total...	78.48			
13230	Johnson Law RW LLC		285.00	Prof svc 8/18-9/18	01-011-000-0000-6271	132	N
13230			1,080.00	Prof svc 4/18-10/18	01-011-000-0000-6271	131	N
	Warrant #	442097	Total...	1,365.00			
253	Juliar/Joe		50.00	PAC mtg security 11/19/18	01-127-128-0000-6284		N
	Warrant #	442098	Total...	50.00			
6063	Keepsr		995.51	Ballistic vest:Sundby 11/7/18	01-201-000-0000-6480	385028	N
	Warrant #	442099	Total...	995.51			
13157	Knott/Daniel		50.00	Per diem:BOA 11/19/18	01-127-128-0000-6106		N
13157			1.09	BOA mileage 11/19/18	01-127-128-0000-6331		N
	Warrant #	442100	Total...	51.09			
2543	Lindell/AI		17.44	Election mileage 11/2018	01-071-000-0000-6331		N
	Warrant #	442101	Total...	17.44			
7072	Lockridge Grindal Nauen		1,666.67	Fed Rel Nov	03-330-000-0000-6278	95574	N

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	Warrant # 442102	Total...	1,666.67					
1523	Lodermeier Implement Co		10,125.10	CF Salt Shed Lean-to Mat'l	03-350-000-0000-6646	PE82218		N
	Warrant # 442103	Total...	10,125.10					
11575	Loffler Companies Inc.		260.16	Copier 10/8-11/7/18	01-091-000-0000-6302	2955131		N
	Warrant # 442104	Total...	260.16					
1528	Lorenson/Lyle L		30.00	Cell phone 11/2018	01-201-000-0000-6202			N
	Warrant # 442105	Total...	30.00					
5138	Madden Galanter Hansen LLP		665.68	Labor reltn svc 9/2018	01-061-000-0000-6275			N
5138			176.00	Labor reltn svc 10/2018	01-061-000-0000-6275			N
	Warrant # 442106	Total...	841.68					
13219	Masters/Karen		43.60	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant # 442107	Total...	43.60					
9267	Mcnamara/Helen		19.08	Election mileage 11/2018	01-071-000-0000-6331			N
9267			17.44	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant # 442108	Total...	36.52					
10439	Melhouse/Joan		27.25	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant # 442109	Total...	27.25					
11192	MetLife Dental		29.34	Dental Ins 11/2018 SMahn	01-000-000-9001-2021			N
11192			96.35	Dental Ins 11/2018 GSchoener	01-000-000-9001-2021			N
11192			29.34	Dental Ins 11/2018 MHolst	01-000-000-9001-2021			N
11192			48.17	Dental Ins 11/2018 JThuman	01-000-000-9001-2021			N
11192			48.17	Dental Ins 11/2018 MBanks	01-000-000-9001-2021			N
11192			96.35	Dental Ins 11/2018 JBruemmer	01-000-000-9001-2021			N
11192			48.17	Dental Ins 11/2018 RGlaserapp	01-000-000-9001-2021			N
11192			96.35	Dental Ins 11/2018 RJohnson	01-000-000-9001-2021			N
11192			29.34	Dental Ins 11/2018 BGlover	01-000-000-9001-2021			N
	Warrant # 442110	Total...	521.58					
8522	Minnesota Energy Resources Corp		19.20	Gas:PI tower 10/12-11/14/18	01-201-000-0000-6252	0504542721		N
	Warrant # 442111	Total...	19.20					
1889	Mn Attorney General's Office		239.69	Reimb travel exp 8/3-9/21/18	01-011-000-0000-6265	8513705		N
	Warrant # 442112	Total...	239.69					

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9193	MN BCA-CJTE	75.00	DMT-G trng 6/2019	01-201-000-0000-6357	Callahan		N
	Warrant # 442113	Total...	75.00				
1821	Mn Dept Of Finance	1,860.00	Batt wmn/birth cert 10/2018	72-850-000-0000-2173			N
1821		7,864.50	State surcharge 10/2018	72-850-000-0000-2209			N
1821		1,676.00	Birth/death surcharge 10/2018	72-850-000-0000-2218			N
1821		1,450.00	Birth cert surcharge 10/2018	72-850-000-0000-2218			N
	Warrant # 442114	Total...	12,850.50				
7376	Mn Mutual Life Ins	5.20	Life ins 11/2018 TMahoney	01-000-000-9001-2022			N
7376		5.20	Life ins 11/2018 LArendt	01-000-000-9001-2022			N
7376		0.56	Dpndnt life 11/2018 JBruemmer	01-000-000-9001-2022			N
7376		40.80	Vol life ins 11/2018 JBruemmer	01-000-000-9001-2022			N
7376		5.20	Life ins 11/2018 RJohnson	01-000-000-9001-2022			N
7376		0.56	Dpndnt life 11/2018 LArendt	01-000-000-9001-2022			N
	Warrant # 442115	Total...	57.52				
3210	Mn Secretary Of State	30.00	72.996.074A lien release	01-041-000-0000-5402			N
	Warrant # 442116	Total...	30.00				
1636	Mn Supreme Court	258.00	2019 Atty regs:SB	01-091-000-0000-6245	139117		N
1636		258.00	2019 Atty regs:WC	01-091-000-0000-6245	16792		N
	Warrant # 442117	Total...	516.00				
13235	Nelson/Mark	636.00	28.025.0700 overpay	81-850-000-0000-2102			N
	Warrant # 442118	Total...	636.00				
2704	Newman Traffic Signs	1,478.30	AAH Signs	03-310-000-0000-6509	TRFINV007476		N
	Warrant # 442119	Total...	1,478.30				
11196	Northstar	347.12	Vital records base stock 11/5	01-101-000-0000-6401	2436884		N
	Warrant # 442120	Total...	347.12				
5189	Nystuen/Richard	50.00	Per diem PAC 11/169/18	01-127-128-0000-6106			N
5189		40.88	PAC mileage 11/19/18	01-127-128-0000-6331			N
	Warrant # 442121	Total...	90.88				
2864	Office Depot	13.24	Paper 11/7/18	01-127-127-0000-6402	228537285001		N
2864		7.10	Folders 11/12/18	01-127-127-0000-6405	228536995001		N
2864		29.25	Files,pens 11/7/18	01-127-127-0000-6405	228537284001		N
2864		13.25	Paper 11/7/18	01-127-128-0000-6402	228537285001		N

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2864	Office Depot	7.09	Folders 11/12/18	01-127-128-0000-6405	228536995001		N
2864		29.25	Files,pens 11/7/18	01-127-128-0000-6405	228537284001		N
	Warrant # 442122	Total...	99.18				
11013	Office Of MN.IT Services	177.91	EOC lines 10/2018	01-281-280-0000-6201	w18100466		N
	Warrant # 442123	Total...	177.91				
6413	Olson/Gerald	664.00	31.11.1100 overpay	81-850-000-0000-2102			N
	Warrant # 442124	Total...	664.00				
8378	Orkin Exterminating	149.20	Pest control 11/2018	01-207-000-0000-6283	28669328		N
	Warrant # 442125	Total...	149.20				
11744	Page/Jessica	35.97	Election mileage 11/2018	01-071-000-0000-6331			N
11744		35.97	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant # 442126	Total...	71.94				
7675	Pakor Inc.	220.73	Passport media 10/31/18	01-101-000-0000-6849	8032501		N
	Warrant # 442127	Total...	220.73				
11467	PCiRoads, LLC	121,799.55	601-037 Est #6	03-320-000-0000-6320	Estimate #6		N
	Warrant # 442128	Total...	121,799.55				
10312	Peters/Cheryle	28.34	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant # 442129	Total...	28.34				
4698	Prigge/Esther	21.80	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant # 442130	Total...	21.80				
50500	Ramsey County Sheriff's Dept	70.00	Subpoena svc:Harris 11/16/18	01-091-000-0000-6277	201813957		N
	Warrant # 442131	Total...	70.00				
6697	Ready-Mix Concrete LLC	462.75	Sidewalk Rpr #10 Tree Dam	03-310-000-0000-6508	281372		N
	Warrant # 442132	Total...	462.75				
8928	Red Wing Area Chamber Of Commerce	1,100.00	Chamber bucks 7-12/2018	01-001-000-0000-6195	9401		N
	Warrant # 442133	Total...	1,100.00				
5136	Red Wing City-Public Works	250.52	Water/sewer 10/2018	01-111-110-0000-6253	31881.05		N
5136		27.31	Irrigation 10/2018	01-111-110-0000-6253	31881.006		N
5136		127.65	Dumpster 10/2018	01-111-110-0000-6257	31881.05		N
5136		5,208.75	water/sewer 10/2018	01-111-112-0000-6253	31881.001		N

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5136	Red Wing City-Public Works	681.52	Cool twr deduct 10/2018			01-111-112-0000-6253	31881.002				N
5136		70.54	Irrig deduct 10/2018			01-111-112-0000-6253	31881.003				N
5136		210.18	Dumpster 10/2018			01-111-112-0000-6257	31881.001				N
5136		357.85	Water/sewer 10/2018			01-111-115-0000-6253	31881.009				N
5136		138.71	Dumpster 10/2018			01-111-115-0000-6257	31881.008				N
5136		107.65	Dumpster 10/2018			01-111-116-0000-6257	31881.004				N
5136		436.89	Dumpster 10/2018			01-207-000-0000-6257	31881.000				N
	Warrant # 442134	Total...	6,113.45								
13160	Regents of the University of MN	25.00	Law books 11/15/18			01-025-000-0000-6452	0360003522				N
13160		25.00	Law books 11/15/18			01-025-000-0000-6452	0360003525				N
	Warrant # 442135	Total...	50.00								
12545	Rivertown Multimedia	165.60	BOA notice 11/3/18			01-127-128-0000-6242	2697288				N
12545		48.30	Pub hearing 10/27/18			01-127-128-0000-6242	2693725				N
	Warrant # 442136	Total...	213.90								
2084	ROCHESTER SAND & GRAVEL	1,459.35	Cold Mix 10.8T Various Rds			03-310-000-0000-6503	4920375				N
	Warrant # 442137	Total...	1,459.35								
7626	Runnings Supply Inc	11.87	Grind Wheels Sign Shop			03-310-000-0000-6504	3031450				N
7626		79.99	Brine Pump			03-340-000-0000-6562	3024376				N
7626		79.99	Rtn Brine Pump			03-340-000-0000-6562	3024880				N
7626		9.98	Hitch Pin			03-340-000-0000-6562	3024880				N
7626		119.99	Brine PUmp 1301			03-340-000-0000-6562	3024880				N
7626		63.94	Adaptr/Fittings Br Sys 1501			03-340-000-0000-6562	3031450				N
7626		9.99	Filter Hydro Seeder			03-340-000-0000-6563	3019155				N
7626		9.99	Filter Hydro Seeder			03-340-000-0000-6563	3019565				N
7626		46.99	Air Comp Regulator RW			03-340-000-0000-6563	3031450				N
7626		199.99	Grease Gun Zta			03-340-000-0000-6569	3022722				N
7626		12.37	Fittings for Brine System			03-350-000-0000-6563	3024376				N
	Warrant # 442138	Total...	465.13								
3315	Ryan Glass Inc	65.00	#1812 repair windshield			01-130-000-0000-6303	5937				N
	Warrant # 442139	Total...	65.00								
13048	Safe/Sue	21.80	Election mileage 11/2018			01-071-000-0000-6331					N
13048		21.80	Election mileage 11/2018			01-071-000-0000-6331					N
13048		21.80	Election mileage 11/2018			01-071-000-0000-6331					N
	Warrant # 442140	Total...	65.40								

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10442	Schilling/Marilyn	10.90	Election mileage 11/2018	01-071-000-0000-6331			N
10442		10.90	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant # 442141	Total...	21.80				
13217	Schilling/Wayne	9.81	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant # 442142	Total...	9.81				
868	Schumacher Excavating Inc	16,937.45	De-icing Sand 2454.7T	03-310-000-0000-6502	24957		N
	Warrant # 442143	Total...	16,937.45				
8294	Se Mn Code Officials	180.00	Seminar regs:DM,DV 12/5/18	01-127-127-0000-6357			N
	Warrant # 442144	Total...	180.00				
13218	Shay/Kathy	21.80	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant # 442145	Total...	21.80				
9120	Slingsby/Ken	16.35	Election mileage 11/2018	01-071-000-0000-6331			N
9120		16.35	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant # 442146	Total...	32.70				
3468	St John/Barbara	40.88	Election mileage 11/2018	01-071-000-0000-6331			N
3468		40.88	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant # 442147	Total...	81.76				
3027	St Paul City	299.00	Conf regs:BHanson 9/17-18	01-201-000-0000-6357	31763		N
	Warrant # 442148	Total...	299.00				
13231	Staples Advantage	97.00	(4) Keyboards 11/2/18	01-209-000-0000-6432	3395164863		N
	Warrant # 442149	Total...	97.00				
7335	Stemmann/Pat	16.35	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant # 442150	Total...	16.35				
5962	Stenerson/Howard	50.00	Per diem PAC 11/19/18	01-127-128-0000-6106			N
5962		5.01	PAC mileage 11/19/18	01-127-128-0000-6331			N
	Warrant # 442151	Total...	55.01				
2384	Terminal Supply Co	270.75	Elec Supplies	03-340-000-0000-6420	7200800		N
2384		51.50	Sander Light 0801	03-340-000-0000-6562	7200800		N
2384		30.08	Backup Alarm 1601	03-340-000-0000-6562	7200800		N
2384		58.21	Brakeaway Sys Kit 0004	03-340-000-0000-6563	7200800		N

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	Warrant #	442152	Total...	410.54				
13050	Thoma/George		7.63	Election mileage 11/2018	01-071-000-0000-6331			N
13050			7.63	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant #	442153	Total...	15.26				
13172	Toegel/Kristin		50.00	Per diem BOA 11/19/18	01-127-128-0000-6106			N
	Warrant #	442154	Total...	50.00				
46300	Tom Parker Electric Inc		1,135.68	Rpl 2 Wall Packs/Rip Flood Lam	03-350-000-0000-6305	9140		N
46300			152.26	Fix Arcing Conduit-RW Salt She	03-350-000-0000-6305	9140		N
	Warrant #	442155	Total...	1,287.94				
7464	Top Performance Sales		66.00	Wash Bay/Shop Supplies	03-340-000-0000-6420	202152		N
7464			30.95	Hand Cleaner	03-350-000-0000-6420	202152		N
	Warrant #	442156	Total...	96.95				
11634	US Bank Equipment Finance		227.89	Copier Lease 11/18	03-330-000-0000-6302	370438020		N
	Warrant #	442157	Total...	227.89				
7733	Vahlsing/Mark		42.51	Election mileage 11/2018	01-071-000-0000-6331			N
7733			43.06	Election mileage 11/2018	01-071-000-0000-6331			N
7733			42.51	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant #	442158	Total...	128.08				
3418	Verizon Wireless		35.01	GPS data card 10/2-11/1/18	01-201-000-0000-6206	9817556904		N
3418			103.20	Maint Cell (2)	03-310-000-0000-6202	783151777		N
3418			359.60	Const Cell (6)	03-320-000-0000-6202	783151777		N
3418			35.01	Data Card	03-320-000-0000-6206	783151777		N
3418			61.60	Mech Cell	03-340-000-0000-6202	783151777		N
	Warrant #	442159	Total...	594.42				
7494	Voth/Kevin		19.62	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant #	442160	Total...	19.62				
13232	Weiss/Rory		60.00	Reimb wages:St v Sims 10/15	01-091-000-0000-6355			N
	Warrant #	442161	Total...	60.00				
1903	West Payment Center		1,584.89	Law books 10/5-11/4/18	01-025-000-0000-6452	839260571		N
1903			12,375.00	2019 Westlaw subscription	01-091-000-0000-6452	22531295		N
1903			144.46	Library plan chgs 10/5-11/4	01-091-000-0000-6452	839240136		N

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	Warrant #	442162	Total...	14,104.35				
73383	Xcel Energy		154.59	Electric:Pioneer st 9/26-10/25	01-201-000-0000-6251	614146481		N
73383			200.00	Electric:Aspen twr 9/26-10/25	01-201-000-0000-6251	614146481		N
73383			281.61	Electric:PI twr 9/18-10/17/18	01-201-000-0000-6251	614146481		N
73383			229.15	Electric:CF twr 9/19-10/18/18	01-201-000-0000-6251	614146481		N
73383			285.47	Electric:Seymour St 9/26-10/25	01-201-000-0000-6251	614146481		N
73383			63.36	Gas:Pioneer stg 9/26-10/25/18	01-201-000-0000-6252	614146481		N
73383			42.11	Electric:Aspen twr 9/26-10/25	01-209-000-0000-6251	614146481		N
73383			25.49	Gas:Aspen twr 9/26-10/25	01-209-000-0000-6252	614146481		N
73383			48.04	St Lts - 66	03-310-000-0000-6251	5163607118		N
73383			48.00	St Lts - 1	03-310-000-0000-6251	5163607118		N
73383			133.01	St Lts - S Bench	03-310-000-0000-6251	5194709683		N
73383			66.86	St Lts - Park	03-521-000-0000-6251	5146438082		N
73383			701.87	Elec RC	61-398-192-0000-6251	5169848451		N
73383			60.17	Elec Drop Shed	61-398-192-0000-6251	5169848451		N
73383			273.88	Gas RC	61-398-192-0000-6252	5169848451		N
	Warrant #	442163	Total...	2,613.61				
10333	1SOURCE		35.99	Copy Paper	03-330-000-0000-6402	2280520		N
10333			76.86	Clips/Tape/Tags	03-330-000-0000-6405	2280520		N
10333			53.24	Tape-Procss Batteries	61-399-000-0000-6418	2280520		N
	Warrant #	442164	Total...	166.09				
	Warrant Form	WFXX	Total...	362,475.31	249 Transactions			



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3443	Anderson/Brad	473.61		Mileage 10/18-11/19/18	01-005-000-0000-6331		N
	Warrant # 26819	Total...	473.61				
3640	Bayley Law LLC	1,250.00		Prof svc 10/2018	01-011-000-0000-6271	1018	N
	Warrant # 26820	Total...	1,250.00				
1085	Belle Creek Township	926.25		Grading #47	03-310-000-0000-6328	2018	N
	Warrant # 26821	Total...	926.25				
6781	Benck/Andrea	35.00		Cell phone 11/2018	01-031-000-0000-6202		N
	Warrant # 26822	Total...	35.00				
11752	Diercks/Kristin	30.00		Cell phone 11/2018	01-255-000-0000-6202		N
	Warrant # 26823	Total...	30.00				
11797	Drotos/Paul	14.17		Mileage 10/2/18	01-005-000-0000-6331		N
	Warrant # 26824	Total...	14.17				
2370	Ekblad/Jeff	35.00		Data card 11/2018	01-103-000-0000-6206		N
	Warrant # 26825	Total...	35.00				
14926	Election Systems & Software Inc	7,915.26		Programming:General	01-071-000-0000-6382	1072595	N
14926		4,530.81		Audio:General	01-071-000-0000-6382	1072595	N
	Warrant # 26826	Total...	12,446.07				
5827	Ellingsberg/Rich	50.00		Per diem:BOA 11/19/18	01-127-128-0000-6106		N
5827		42.51		BOA mileage 11/19/18	01-127-128-0000-6331		N
	Warrant # 26827	Total...	92.51				
10069	Emkat	233.36		PTC ribbon, cards 11/1/18	01-201-238-0000-6420	60474	N
	Warrant # 26828	Total...	233.36				
2719	Engberg/Michele	74.67		MBPTA seminar mileage 10/25	01-127-127-0000-6331		N
2719		27.80		AMBO mtg mileage 11/2/18	01-127-127-0000-6331		N
2719		64.86		AMBO mtg mileage 11/20/18	01-127-127-0000-6331		N
	Warrant # 26829	Total...	167.33				
13223	Ferguson/Janet	31.48		Ovrnt meals 9/25-9/27/18	01-255-000-0000-6332		N
	Warrant # 26830	Total...	31.48				
9305	Fox/Darwin	50.00		Per diem BOA 11/19/18	01-127-128-0000-6106		N
9305		12.64		BOA mileage 11/19/18	01-127-128-0000-6331		N



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	Warrant #	26831	Total...	62.64			
1310	Fulton/Darla		40.00	Internet 11/2018	01-063-000-0000-6209		N
	Warrant #	26832	Total...	40.00			
11189	Gale/Thomas		25.51	Election mileage 11/2018	01-071-000-0000-6331		N
11189			50.00	Per diem PAC 11/19/18	01-127-128-0000-6106		N
11189			25.51	PAC mileage 11/19/18	01-127-128-0000-6331		N
	Warrant #	26833	Total...	101.02			
11027	GFI Cleaning Services		1,100.00	Janitorial Svc Nov	03-330-000-0000-6305	1175	N
	Warrant #	26834	Total...	1,100.00			
10073	Gorman & Broderick LLC		1,250.00	Prof svc 10/2018	01-011-000-0000-6271		N
	Warrant #	26835	Total...	1,250.00			
1378	Hancock Concrete Products LLC		5,020.68	Box Clvt 6x6CL3-6FT #19	03-310-000-0000-6321	1519201	N
1378			2,510.34	Box Clvt 6x6CL3-6FT #19	03-310-000-0000-6321	1519202	N
1378			2,310.36	Box Clvt 6x6CL2-6FT #19	03-310-000-0000-6321	1519202	N
1378			2,896.90	Mastic/FiltCloth/Fasten #19	03-310-000-0000-6321	1519202	N
1378			5,409.36	Box End 6x6T3 #19	03-310-000-0000-6321	1519203	N
1378			4,620.72	Box Clvt 6x6CL2-6FT #19	03-310-000-0000-6321	1519203	N
1378			5,020.68	Box Clvt 6x6CL3-6FT #19	03-310-000-0000-6321	1519205	N
1378			5,020.68	Box Clvt 6x6CL3-6FT #19	03-310-000-0000-6321	1519207	N
1378			5,409.36	Box End 6x6T3 #19	03-310-000-0000-6321	1519207	N
1378			5,020.68	Box Clvt 6x6CL3-6FT #19	03-310-000-0000-6321	1519208	N
1378			5,020.68	Box Clvt 6x6CL3-6FT #19	03-310-000-0000-6321	1519209	N
1378			4,620.72	Box Clvt 6x6CL2-6FT #19	03-310-000-0000-6321	1519210	N
1378			2,310.36	Box Clvt 6x6CL2-6FT #19	03-310-000-0000-6321	1519213	N
	Warrant #	26836	Total...	55,191.52			
269	Hartmann/Robin		7.67	Turkey Trot snacks 11/13/18	01-061-061-0000-6414		N
269			13.20	Reimb Turkey Trot supplies	01-061-061-0000-6420		N
	Warrant #	26837	Total...	20.87			
2552	Hayunga/Terry		30.00	Cell phone 11/2018	01-063-000-0000-6202		N
2552			29.99	Internet 11/2018	01-063-000-0000-6209		N
	Warrant #	26838	Total...	59.99			
10038	Hoyt/Benjamin		21.50	Mtg refreshments 11/19/18	01-127-128-0000-6414		N

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	Warrant #	26839	Total...	21.50				
1427	Jaeger/Mark Alan			29.99	Cell phone 11/2018	01-255-000-0000-6202		N
	Warrant #	26840	Total...	29.99				
12612	Kelly/Dan			30.00	Cell phone 11/2018	01-255-000-0000-6202		N
	Warrant #	26841	Total...	30.00				
2248	Kukowski/Julie			85.49	Reimb desk mat 11/13/18	01-091-000-0000-6405		N
	Warrant #	26842	Total...	85.49				
2161	Lee/Carol K			52.32	CJI workshop 10/30/18	01-091-000-0000-6331		N
	Warrant #	26843	Total...	52.32				
44	Marco Technologies LLC			41.94	Copier 11/2018	01-101-000-0000-6302	5728039	N
	Warrant #	26844	Total...	41.94				
7149	Marcus/Cyndee			7.56	Election ice 11/6/18	01-071-000-0000-6414		N
	Warrant #	26845	Total...	7.56				
1721	Matthews/Tris			40.00	Cell phone 11/2018	01-201-000-0000-6202		N
1721				30.00	Internet 11/2018	01-201-000-0000-6209		N
1721				95.88	Uniform pants 10/29/18	01-201-000-0000-6453		N
	Warrant #	26846	Total...	165.88				
7014	Mestad/Mark			750.00	Library mgr fees 11/2018	01-025-000-0000-6283		N
	Warrant #	26847	Total...	750.00				
12189	Meyer/Samantha			73.58	MBPTA mileage 10/25/18	01-127-127-0000-6331		N
12189				55.59	Conf mileage 11/9/18	01-127-127-0000-6331		N
	Warrant #	26848	Total...	129.17				
8340	Morem/Douglas			40.00	Mtg dues:DM, DV 6/6/18	01-127-127-0000-6243		N
8340				40.00	Mtg dues:DM, DV 9/5/18	01-127-127-0000-6243		N
	Warrant #	26849	Total...	80.00				
2712	O'keefe/Stephen			59.95	Seminar mileage 10/25/18	01-091-000-0000-6331		N
2712				13.00	Parking 10/25/18	01-091-000-0000-6333		N
	Warrant #	26850	Total...	72.95				
8856	Ostlund/Emily			40.00	Internet 11/2018	01-255-000-0000-6209		N

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	Warrant #	26851	Total...	40.00				
5019	P Hanson Marketing		301.60	Wana Lndf Receipts (1000)	61-397-000-0000-6401	301776		T
5019			141.00	Wana Lndf Tire Rcpts (100)	61-397-000-0000-6401	301776		T
	Warrant #	26852	Total...	442.60				
11875	Peters/Susan		18.50	Reimb Turkey trot exp 10/25-28	01-061-061-0000-6420			N
	Warrant #	26853	Total...	18.50				
8464	Pettit/Sarah		31.61	Election mileage 11/2018	01-071-000-0000-6331			N
8464			32.16	Election mileage 11/2018	01-071-000-0000-6331			N
8464			32.70	Election mileage 11/2018	01-071-000-0000-6331			N
8464			50.00	Per diem PAC 11/19/18	01-127-128-0000-6106			N
8464			29.32	PAC mileage 11/19/18	01-127-128-0000-6331			N
	Warrant #	26854	Total...	175.79				
50705	Red Wing Ace Hardware		8.98	Meas Cup Salt Testing	03-310-000-0000-6508	1858441		N
50705			18.88	Hammer/Steel Wool	03-320-000-0000-6501	1853131		N
50705			13.48	Crimp Tool/Wrench	03-340-000-0000-6569	1858441		N
50705			86.36	Mesh Cloth CF Lean-to	03-350-000-0000-6305	1853161		N
50705			26.09	Tarp Zta Salt Shed	03-350-000-0000-6305	1854641		N
50705			43.17	Rope Zta Salt Shed	03-350-000-0000-6305	1856331		N
	Warrant #	26855	Total...	196.96				
1727	Red Wing City-Finance		44.10	Evidence postage 9/5-10/31	01-201-000-0000-6203	36834		N
	Warrant #	26856	Total...	44.10				
4338	Robinson/Lyman M		156.96	Mileage 10/4-11/8/18	01-121-000-0000-6331			N
	Warrant #	26857	Total...	156.96				
4242	Sandwich/Janet		30.00	Cell phone 11/2018	01-255-000-0000-6202			N
	Warrant #	26858	Total...	30.00				
11804	Smith/John		30.00	Cell phone 11/2018	01-063-000-0000-6202			N
	Warrant #	26859	Total...	30.00				
11982	Summit Food Service LLC		433.72	Inmate laundry 11/3-11/9/18	01-207-000-0000-6366	2000037610		N
11982			433.72	Inmate laundry 11/10-11/16/18	01-207-000-0000-6366	2000037958		N
11982			75.52	Condiments 11/3-11/9/18	01-207-000-0000-6463	2000037608		N
11982			6,892.32	Inmate meals 11/3-11/9/18	01-207-000-0000-6463	2000037609		N
11982			341.35	Condiments 11/10-11/16/18	01-207-000-0000-6463	2000037956		N

Goodhue County



<u>Vendor #</u>	<u>Vendor Name</u>		<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>	<u>Tx</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>	
11982	Summit Food Service LLC		6,784.26	Inmate meals 11/10-11/16/18	01-207-000-0000-6463	2000037957		N
	Warrant #	26860	Total...	14,960.89				
12152	Thuman/Stacy L		35.00	Cell phone 11/2018	01-031-000-0000-6202			N
	Warrant #	26861	Total...	35.00				
21815	Vogel & Gorman Plc		1,250.00	Prof svc 7/2018 Margaret	01-011-000-0000-6271	36501		N
21815			1,250.00	Prof svc 8/2018 Margaret	01-011-000-0000-6271	36502		N
21815			1,250.00	Prof svc 9/2018 Margaret	01-011-000-0000-6271	36503		N
21815			1,650.00	Prof svc 7/2018 Richard	01-011-000-0000-6271	36504		N
21815			1,650.00	Prof svc 8/2018 Richard	01-011-000-0000-6271	36505		N
21815			1,650.00	Prof svc 9/2018 Richard	01-011-000-0000-6271	36506		N
	Warrant #	26862	Total...	8,700.00				
9563	Wright/David		30.00	Cell phone 11/2018	01-063-000-0000-6202			N
9563			40.00	Internet 11/2018	01-063-000-0000-6209			N
	Warrant #	26863	Total...	70.00				
8000	Wyld/Eddy		30.00	Cell phone 11/2018	01-063-000-0000-6202			N
8000			40.00	Internet 11/2018	01-063-000-0000-6209			N
	Warrant #	26864	Total...	70.00				
74500	Zorn/Mike		10.90	Election mileage 11/2018	01-071-000-0000-6331			N
74500			10.90	Election mileage 11/2018	01-071-000-0000-6331			N
	Warrant #	26865	Total...	21.80				
	Warrant Form	WFXX-ACH	Total...	100,020.22	96 Transactions			
			Final Total...	462,495.53	345 Transactions			

PONCELET
11/30/2018

11:15AM
Warrant Form WFXX-ACH
Auditor's Warrants

Goodhue County

WARRANT REGISTER
Auditor Warrants

Approved 11/30/2018
Pay Date 11/30/2018



<u>WARRANT RUN</u> <u>INFORMATION</u>	<u>WARRANT</u> <u>FORM</u>	<u>STARTING</u> <u>WARRANT NO.</u>	<u>ENDING</u> <u>WARRANT NO.</u>	<u>DATE OF</u> <u>PAYMENT</u>	<u>DATE OF</u> <u>APPROVAL</u>	<u>PPD</u> <u>COUNT</u>	<u>AMOUNT</u>	<u>CTX</u> <u>COUNT</u>	<u>AMOUNT</u>
115	WFXX	442050	442164	11/30/2018	11/30/2018				
47	WFXX-ACH	26819	26865	11/30/2018	11/30/2018	35	58,428.05	12	41,592.17
	TOTAL								

RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>	<u>ACH AMOUNT</u>		<u>NON-ACH AMOUNT</u>	
1	149,660.78	County General Revenue	42,162.89		107,497.89	
3	281,253.76	County Road and Bridge	57,414.73		223,839.03	
34	10,476.43	Capital Plan	-		10,476.43	
61	1,531.76	Waste Management Facilities	442.60		1,089.16	
72	17,421.80	Other Agency Funds	-		17,421.80	
81	2,151.00	Settlement Fund	-		2,151.00	
	462,495.53	TOTAL	100,020.22	TOTAL ACH	362,475.31	TOTAL NON-ACH

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
11456	11506	Alerus Financial					
			1,273.50	FSA/HSA/HRA 11/2018	01-061-000-0000-6283		0
			135.07	FSA/HSA/HRA 11/2018	11-420-600-0010-6283		0
			51.95	FSA/HSA/HRA 11/2018	11-420-640-0010-6283		0
			187.02	FSA/HSA/HRA 11/2018	11-430-700-0010-6283		0
			51.95	FSA/HSA/HRA 11/2018	11-479-478-0000-6283		0
			93.51	FSA/HSA/HRA 11/2018	11-479-479-0000-6283		0
Warrant #	11456	Total	1,793.00	Date 11/27/18			
		Final Total...	1,793.00	6	Transactions		

Goodhue County



Warr # Vendor #

RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>
1	1,273.50	County General Revenue
11	519.50	Health & Human Service Fund
	1,793.00	TOTAL



Goodhue County

2019 BUDGET AND TAX DISCUSSION MEETING

December 6, 2018

To Effectively Promote the Safety, Health, and Well-Being of Our Residents



Budget Development Timeline

- January – Market values are determined
- March – Property tax statements are mailed
- Aug-Nov – County officials hold budget workshops
- September – Proposed budget is announced & preliminary levy is established
- November – Proposed property tax notices are mailed
- December – Public discussion

Board adopts budget and sets the final levy



2019 Proposed Levy

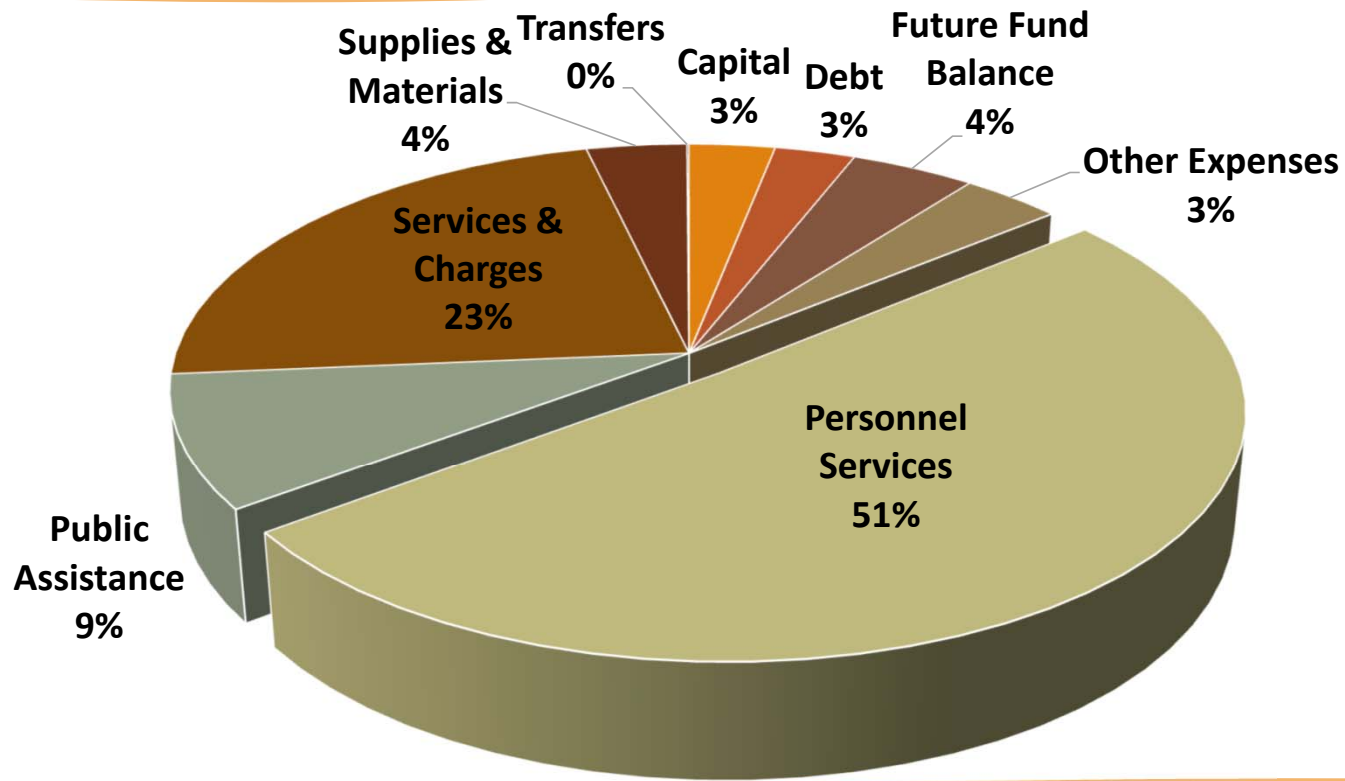
2019 Approved
Preliminary Levy
= \$36,200,517

2019 Proposed Levy
= \$35,963,370





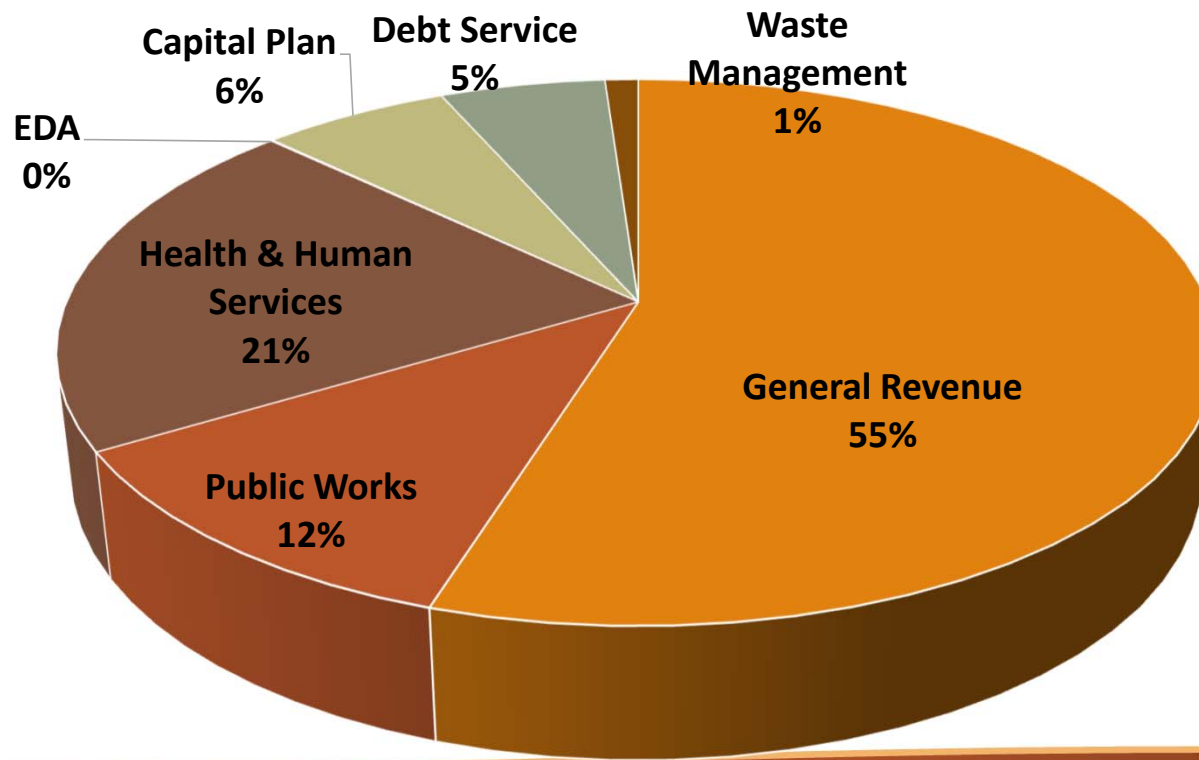
2019 Proposed Budget Expenditures: \$66,734,178



To Effectively Promote the Safety, Health, and Well-Being of Our Residents



2019 Proposed Levy: \$35,963,370



To Effectively Promote the Safety, Health, and Well-Being of Our Residents



Capital Plan Summary

Description	2019	2020	2021
Building	1,531,500	1,009,000	0
Vehicles	695,200	776,500	714,200
Electronic Data Processing	318,635	793,694	304,677
Equipment	273,800	432,400	408,300
Total	2,819,135	3,011,594	1,427,177

Building 2019:

- \$150,000 LEC Cooling Tower
- \$249,000 Elevator upgrades for ADA, Justice Bld, & LEC (20 years old)
- **\$570,000 PW Roof,**
- \$250,000 PW Parking Lot,
- \$170,000 PW HVAC Upgrade

Building 2020:

- \$600,000 Wanamingo Landfill Transfer Station



Capital Plan Summary

Description	2019	2020	2021
Building	1,531,500	1,009,000	0
Vehicles	695,200	776,500	714,200
Electronic Data Processing	318,635	793,694	304,677
Equipment	273,800	432,400	408,300
Total	2,819,135	3,011,594	1,427,177

Electronic Data Processing 2020:

- \$225,000 for new SAN Project
- \$246,600 for 84 - 800MHZ Radios (10 years old)

Equipment 2020:

- \$88,000 Trimble GNSS Equipment

Equipment 2021:

- \$211,000 Motor Grader



Capital Plan Summary

Description	2019	2020	2021
Building	1,531,500	1,009,000	0
Vehicles	695,200	776,500	714,200
Electronic Data Processing	318,635	793,694	304,677
Equipment	273,800	432,400	408,300
Total	2,819,135	3,011,594	1,427,177

Description	2019	2020	2021
Capital Plan Totals	2,819,135	3,011,594	1,427,177
Items Funded with Bonds	(570,000)	(\$525,000)	0
Transfer Sheriff Forfeiture	(8,500)		
Total Capital Plan Levy	2,240,635	2,486,594	1,427,177

To Effectively Promote the Safety, Health, and Well-Being of Our Residents



Bond Issuance in 2019

Description	2019	2020	2021
Roof Repair: PW	570,000		
Roof Repair: Justice		225,000	
Gov. Ctr. Board Rm Tech		150,000	
Bld. Automation LED/Jus		150,000	
Total CP Bond Issuance	570,000	525,000	
Bond: Landfill Waste Assur.	2,600,000		
Bond: Landfill Closure Cost	200,000		
Total Bond Issuance 2019	3,370,000		



2019 Proposed Levy

	2018 Actual	2019 Preliminary	2019 Proposed
Levy Amount	\$ 33,000,000	\$ 36,200,517	\$ 35,963,370
Increase (Decrease)	968,619	3,200,517	2,963,370
% Levy Change	6.559%	9.699%	8.980%
County Tax Rate	43.882%	46.750%	46.449%
County Tax Rate Change	0.548%	2.868%	2.567%



Property Tax Calculation

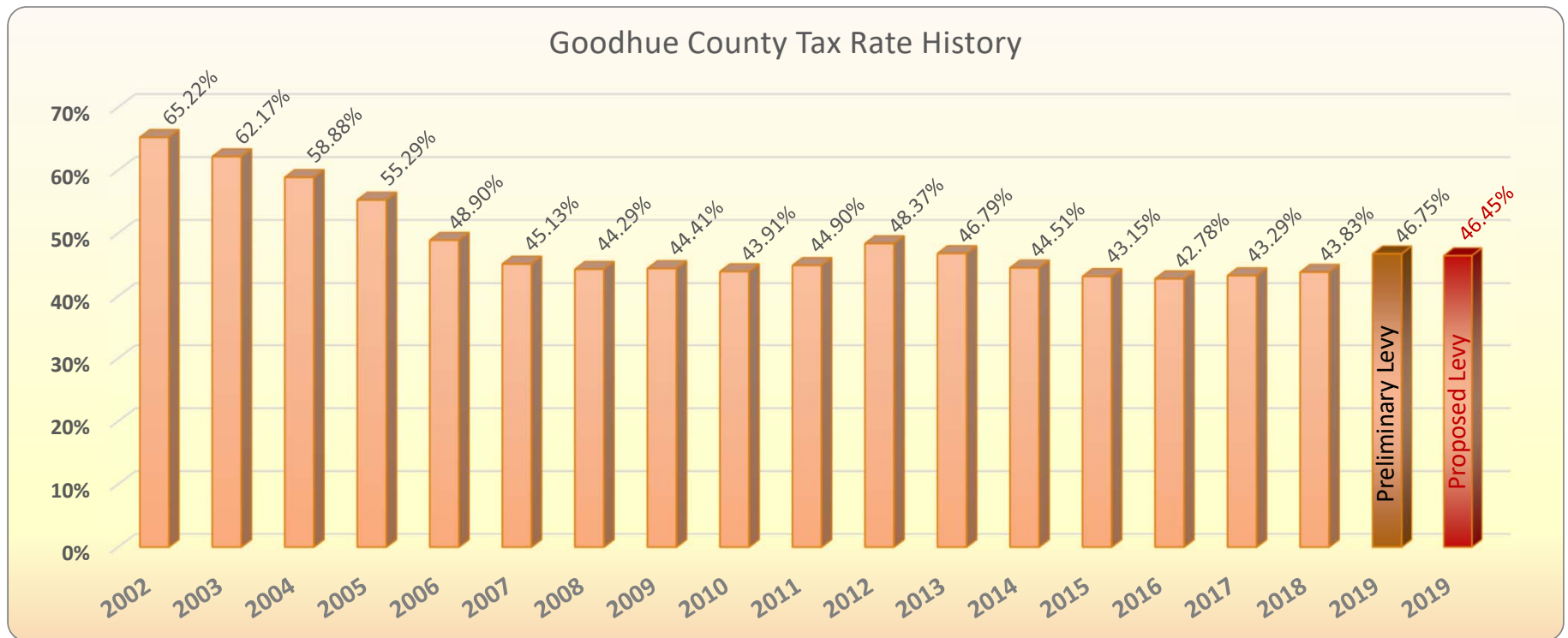
2019 Proposed Tax

\$152,200 Residential Home = \$ 597.60

Taxation Calculation	2018 Actual	2019 Preliminary	2019 Proposed
Estimated Market Value	\$ 152,200	\$152,200	\$ 152,200
Apply MV Exclusion	(23,542)	(23,542)	(23,542)
Taxable Market Value	= 128,658	= 128,658	= 128,658
Residential Class Rate (1.0%)	x 1.0%	x 1.0%	x 1.0%
Net Tax Capacity	= 1,286.58	= 1,286.58	= 1,286.58
Local Tax Rate(s)	x 43.882%	x 46.750%	x 46.449%
Estimated Net Tax	\$ 564.58	\$ 601.48	\$ 597.60
Difference from 2018		\$ 36.90	\$ 33.02



Tax Rate History



To Effectively Promote the Safety, Health, and Well-Being of Our Residents



Information

More Information

Goodhue County

Finance and Tax Payers Services: 651-385-3040

www.co.goodhue.mn.us

MN Department of Revenue

Property Tax Refund Information:

http://www.revenue.state.mn.us/individuals/prop_tax_refund



Questions and Comments

To Effectively Promote the Safety, Health, and Well-Being of Our Residents



Scott O. Arneson
County Administrator
Goodhue County

509 W. Fifth St.
Red Wing, MN 55066
Office (651) 385.3001
Fax (651) 385.4873

To: County Board of Commissioners

From: County Administration
County Finance

Date: November 18, 2018

Re: 2019 Final Budget and Levy

Summary:

On September 18, 2018, the county board set the 2019 preliminary levy at \$36,200,517, which represents an increase of \$3,200,217 over the 2018 levy. At this time, the current 2019 budget and levy requests reflect the following:

2019 Preliminary Budget = \$66,734,178
2019 Preliminary Levy = \$35,963,370

The 2019 Budget and Tax public discussion meeting is scheduled for Thursday, December 6, 2018, at 6:00 p.m. The proposed budget and levy request will also be on the county board agenda that evening in the event the board would like to take action that evening.

Overview:

The year 2019, represents the second year of our two-year budget cycle, thus, the board received the first draft of the 2019 budget in August of 2017. There have been numerous updates and shifting back and forth of capital projects between years. An updated capital plan, along with previous budget reports are included to help you follow along.

A summary of the key factors include:

- Healthcare renewal rate of 8.1%
- Bonding for Public Works Roof Project = \$570,000
- Projected Local Optional Sales Tax Revenue (LOST) = \$2,000,000
- Treatment Court Grant Revenues (\$500,000 over 4 years) = \$125,000
- South Country Health Alliance Cash Call Payment = \$200,000
- Park Master Plan Projects = \$160,000

GOODHUE COUNTY BOARD OF COMMISSIONERS

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BARNEY NESSETH
3rd District
41595 Co. 8 Blvd
Zumbrota, MN 55992

JASON MAJERUS
4th District
39111 Co. 2 Blvd
Goodhue, MN 55027

PAUL DROTOS
5th District
1825 Twin Bluff Rd
Red Wing, MN 55066

In addition to the above key factors, the board also approved budgeting an additional \$200,000 for road construction projects and an additional \$100,000 for the implementation of a treatment court in Goodhue County.

Since the board set the preliminary levy in September, a number of updates were made to contribute to the reduced projected need for 2019.

- Health care open enrollment changes, along with staffing updates, have accounted for a reduction in personnel costs of \$184,425.
- With it being later in the year, we are able to get a better feel for projected revenues. The revised budget includes updated revenues for general government interest, permit fees, and probation officer salary reimbursements.
- More accurate estimates on a number of expenses and projects in the capital plan including the government center mural project.

Recommendation:

Staff recommends the County Board approve the following resolutions adopting the 2019 Budget and Levy and proposed capital plan as presented. This represents a levy increase of \$2,963,370 (8.98%) over the 2018 approved Levy.

Budget Resolution

WHEREAS, The Goodhue County Board and Department Heads have conducted a lengthy, detailed budget planning process, and;

WHEREAS, The County Board has considered all correspondence regarding the same, and has again reviewed said proposed budget to determine that it does in fact represent fiscally responsible county government;

Budget		
FUND	2019 Expenditures	2019 Revenues
General Fund	\$ 29,086,746	\$ 9,358,507
Public Works	\$ 15,037,052	\$ 10,892,126
Health and Human Services	\$ 16,942,054	\$ 9,492,303
ISTS & Well Loan Program	\$ 17,568	\$ 17,568
EDA	\$ 85,722	\$ 59,419
Capital Plan	\$ 2,819,135	\$ 578,500
Debt Services	\$ 2,015,294	\$ 39,795
Waste Management	\$ 730,607	\$ 332,590
2018 Levy		\$ 35,963,370
Total	\$ 66,734,178	\$ 66,734,178

NOW, THEREFORE, BE IT RESOLVED, that the proposed 2019 Goodhue County Budget be approved as presented.

Levy Resolution

WHEREAS, Goodhue County Department Heads have submitted 2019 proposed department budgets which include anticipated revenues and expenditures; and

WHEREAS, The County Administrator has compiled all 2019 funding requests, revised and presented said requests to the County Board; and

NOW, THEREFORE, BE IT RESOLVED, that the Goodhue County Board of Commissioners does hereby certify to the State of Minnesota the following proposed property tax levy:

Levy	
Fund	2019 Final Levy
General Fund	\$ 19,728,239
Public Works	\$ 4,144,926
Health and Human Services	\$ 7,449,751
ISTS & Well Loan Program	\$ -
EDA	\$ 26,303
Capital Plan	\$ 2,240,635
Debt Services	\$ 1,975,499
Waste Management	\$ 398,017
Total	\$ 35,963,370

BE IT FURTHER RESOLVED, that the County Auditor-Treasurer hereby certify the above-referenced levy to the Minnesota Department of Revenue.



Scott O. Arneson
County Administrator
Goodhue County

509 W. Fifth St.
Red Wing, MN 55066
Office (651) 385.3001
Fax (651) 385.4873

To: County Board of Commissioners

From: County Administration
County Finance

Date: September 5, 2018

Re: 2019 Preliminary Budget & Levy

Summary:

Minnesota State Statute established September 30 as the deadline for the County to certify to the County Auditor the proposed property tax levy for taxes payable in the following year. The final levy (which can be lower, not higher than the preliminary levy) will be approved by the board at the December 18, 2018 Board meeting.

Background:

On August 9, 2018, the board was presented with the updated 2019 proposed preliminary budget and levy request, which included bonding for \$1.3 million in capital projects. At that time, numbers reflected the following:

2019 Preliminary Budget = \$64,272,832
2019 Preliminary Levy = \$35,247,617

At the August 14, 2018 budget workshop, much of the discussion was around what projects should be included in bonding. In the end, the consensus was to shift a portion of the proposed bonding projects back to the operating or capital budget and bond for only the public works roof project in 2019. An updated capital plan is attached for your review. Since that time, the county has also received a finalized health care renewal rate of 8.1% for 2019. With those adjustments, the proposed 2019 preliminary levy is \$36,000,517.

Recently, it has been brought to our attention that due to a shortfall from South Country Health Alliance, the county may be required to make a payment into the reserved bank account to recover past and current claims. Depending on how the board chooses to address this payment, it could impact our levy. A Committee of the Whole meeting to discuss the

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issue with representatives from South Country is scheduled prior to the board meeting on Tuesday.

Recommendation:

At this time, staff recommends the board approve the following resolution establishing the 2019 Goodhue County Preliminary Levy. If the board determines that they would like to levy funds in the event a repayment to SCHA is necessary, the recommendation would be to add that to the number below:

WHEREAS, Goodhue County Department Heads have submitted proposed 2019 department budgets which included anticipated revenues and expenditures; and

WHEREAS, The County Administrator has compiled all 2019 funding requests, revised, and presented said requests to the County Board; and

NOW THEREFORE IT IS RESOLVED, That the Goodhue County Board of Commissioners does hereby certify to the County Auditor-Treasurer and the State of Minnesota the proposed preliminary property tax levy for 2019:

Total Levy \$36,000,517

BE IT RESOLVED, that the County Auditor-Treasurer hereby certify the above referenced Preliminary levy to the Minnesota Department of Revenue.



Scott O. Arneson
County Administrator
Goodhue County

509 W. Fifth St.
Red Wing, MN 55066
Office (651) 385.3001
Fax (651) 385.3034

To: County Board of Commissioners

From: County Administration
County Finance

Date: August 2, 2018

Re: 2019 Preliminary Budget & Levy

Summary:

The board received the first draft of the 2019 preliminary budget and levy last August as part of the county's two-year budgeting cycle. Attached for your review is the updated 2019 preliminary budget and levy request. Current numbers reflect the following:

2019 Preliminary Budget = \$64,272,832

2019 Preliminary Levy = \$35,247,617

The 2019 proposed budget represents an increase in levy of \$2,247,617 over the 2018 approved levy. Preliminary estimates calculate this would be a flat tax rate. More accurate calculations on the tax rate will be available the end of September.

Background:

The proposed budget includes the following assumptions:

Staffing. Personnel costs in 2019 makes up 53% (\$34,077,263) of the county's overall budget. The calendar year 2019 represents year three of the three-year board approved contracts with employees receiving a 3% increase in wages. In addition, step increases have been budgeted where appropriate. State legislation also approved an increase in Police and Fire PERA of 1.5% implemented over a two-year period. Goodhue County currently employs the following:

Total headcount is 353

- 323 full-time employees
- 8 part-time (.5 FTE & up)
- 7 board members (5 commissioners + 2 HHS board members)
- 17 summer help & casual employees (<14 hours per week)

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Other staffing assumptions factored into the proposed budget include:

- New appraiser position in Appraiser’s Office: \$71,000
- Attorney II promotion in County Attorney’s Office: \$3,826.21 (net savings overall with County Attorney retirement)
- Board approved increase in 4H Coordinator Contract-Extension Office: \$1,588
- County contribution to Treatment Court: \$100,000

Health Care. Goodhue County currently offers two High Deductible Health Plans (HDHP) with an associated Health Savings Account (HSA). The current budget assumes an 8.1% increase in premium costs over 2018. We anticipate receiving the final premium increase at the end of August.

Outside Agency Funding. Outside Agencies attended the June Budget Committee meeting to address their funding requests. The Budget Committee had split recommendations on funding levels. Thus, for budgeting purposes, we have factored in requests for those agencies that the county has funded in the past. Following is the list of requests received by the county. Staff requests board direction on how to proceed.

Description	2019 Request	Inc/(dec) over 2018
Cannon Valley Trail	\$ 138,434	\$ 754
Goodhue County History Center	\$ 117,000	\$ 10,000
Soil and Water Conservation District	\$ 390,000	\$ 20,000
Goodhue County Fair	\$ 25,000	\$ -
Cannon Valley Fair	\$ 10,000	\$ 5,000
Goodhue County Humane Society	\$ 19,000	\$ -
SEMCAC	\$ 5,000	\$ -
Kenyon Historical Society	\$ -	\$ -
RW Area Homeless Committee*	\$ 7,000	\$ 7,000
Hope Coalition*	\$ 5,000	\$ 5,000
Zumbro Watershed Partnership*	\$ 8,000	\$ 8,000
Camp Companion		\$ -
EDA Outside Agencies:		
Southern Minnesota Tourism	\$ 2,309	\$ 1,309
Initiative Fund	\$ 2,000	\$ -
Baldy Ski Jump	\$ -	\$ (5,000)
Red Wing Ignite	\$ 10,000	\$ 5,000

*have not received county funding in the past, thus have not been included in the budget.

In 2018, the Cannon Valley Trail made an additional request to the county for \$100,000 to be used for capital improvements over the next ten years. While it is a ten-year improvement plan, the request was for two years, anticipating renewing the request bi-annually. The calendar year 2019 marks year two of the plan.

In addition to the above listed outside agencies, the county board recently approved a new five-year contract with SELCO similar to what they have had in the past. This contract calls for an increase each year based on the increase in Consumer Price Index (CPI). Thus, for

2019 the allocation to SELCO is \$502,999. The state-certified level of library support for Goodhue County is \$338,735.

Following the budget committee, we received two additional requests: Minnesota Rural Counties (MRC)-membership dues of \$2,900 and the Preston Veteran's Home Project.

Public Works. At the July 24, 2018 board meeting, the county board approved the .5% Local Optional Sales Tax (LOST) along with a list of road construction projects. An anticipated \$2,000,000 annually of additional road construction funding will be included in each year's budget. The first three years of LOST will be budgeted to pay for the county's portion (\$6 million) of MnDOT projects on TH52, CSAH 8 (Hader Interchange) and CSAH 14 (grading and disconnect) in 2021. In addition, at the January 16, 2018 board meeting, the board approved increasing the local levy contribution for road construction by \$200,000 annually.

Capital. At the July 24, 2018 board meeting, the board approved a solid waste agreement with the city of Red Wing. This continues along the path to adopt a solid waste designation ordinance, which would allow the county to move the county landfill into the closed landfill program, with the intent to bond for the associated costs. Staff has reviewed other capital projects the board may consider to include in bonding. A revised capital plan detailing the proposed bonding projects for 2019 is included. The proposed capital budget includes a levy of \$1,295,035 and assumes \$1,320,000 in bonding.

Other Assumptions:

- *County Program Aid.* The Minnesota Department of Revenue has certified the 2019 county program aid for Goodhue County = \$1,578,825, which is a reduction of \$58,681 over the 2018 level.
- *Jail Revenues.* The Department of Corrections board their inmates at the Goodhue County ADC when they have more inmates than beds, or when they do not have enough staff to handle all their inmates. Within the last year, the DOC inmate numbers have decreased at the state facilities, thus Goodhue County has received less inmates. We are in constant communications with the Department of Corrections and they are aware we are open to take on additional DOC inmates at any time.
 - ✓ The current jail contract with the DOC is in effect until June 30, 2019. This contract pays the ADC \$55.00/day per DOC inmate.
 - ✓ The ADC housed an average daily population (ADP) of 36 inmates in June 2018, which is down from an ADP of 65 in June 2017.
 - ✓ The 2019 budget includes DOC Detainee Board Revenues = \$717,000, which represents a decrease in revenues of \$607,000 over the 2018 budgeted amount.
 - ✓ The 2019 total jail revenues are based on an average daily population of 108 as the 2018 revenues were based on an average daily population of 131.
- *Medical Examiners Contract.* Representatives from the Medical Examiner's office presented to the Committee of the Whole on June 5, 2018. The board will be asked to approve a new five-year contract at the August 9 board meeting which calls for an increase of 2% or \$2,725 over the 2018 rates. The draft budget includes the proposed increase.
- *District Court Budget.* The District Court budget consists of court expenses not covered by the state including Attorney's fees, Physician and Medical fees, and Sexual Assault Exams. We have seen an increase in these line items over the last few years and have adjusted the 2019 budget by \$55,000 to reflect the trend.

- *Recorder Technology/Compliance Revenues.* We continue to capitalize on the use of Recorder Compliance and Technology revenues wherever possible. Currently, these funds are being used in the Assessor's Office, GIS, Recorder's Office and IT to offset allowable expenses.
- *Housing Study.* There has been much discussion throughout the past year with area organizations and other governmental agencies regarding the need for housing. Local cities have requested the county participate in a countywide study with the county's share costing \$15,000. This expense will be included in the SEMMCHRA levy request and has not been budgeted in the county budget.
- *Future Fund Balance.* The county pays employees on a bi-weekly basis, thus every 11 years we face a 27th pay period. To void a spike in levy, we budget \$75,000 annually to future fund balance to offset this expense. In addition, we also budget \$250,000 in future fund balance to the building contingency fund.
- *Use of Fund Balance=\$177,902.* The following use of fund balance has been included in this budget:
 - ✓ \$15,000 Employee Training- employee training and tuition reimbursements
 - ✓ \$162,902 Compensated Absences- vacation/sick payouts and biometric testing

Conclusion:

At this time, the board has not committed to scheduling any budget workshops to discuss the proposed budget information. Staff will ask the board to set the preliminary levy at the September 18, 2018 county board meeting.

Levy History Detail

Fund	Department	Dept #	2016 Levy	2017 Levy	2018 Levy	2019 Proposed	2019 Levy
						Levy	inc/(dec) over 2018
General Revenue	Gen Gov't Misc	001	(2,145,020)	(2,195,962)	(2,232,833)	(2,176,319)	56,514
	Outside Agencies	002	1,011,668	1,031,392	1,159,890	1,207,433	47,543
	County Board	005	247,174	260,698	249,147	258,595	9,448
	Court Administration	011	114,000	114,000	114,000	172,000	58,000
	Law Library	025	-	-	-	-	-
	Administration	031	414,115	421,437	432,709	446,107	13,398
	Auditor/Treasurer	041	645,176	695,561	734,741	730,398	(4,343)
	Assessor	055	986,747	1,054,019	1,109,115	1,085,231	(23,884)
	Human Resource	061	464,285	541,299	565,236	590,099	24,863
	Information Technology	063	873,910	976,052	993,302	1,059,267	65,965
	Elections	071	38,050	45,415	39,763	44,428	4,665
	Attorney	091	1,638,588	1,688,477	1,705,716	1,848,529	142,813
	Attorney Contingent	093	7,500	7,500	7,500	7,500	-
	Recorder	101	115,427	131,074	128,223	154,150	25,927
	Surveyor	103	269,918	262,611	344,882	362,467	17,585
	GIS	105	187,493	170,491	192,699	209,540	16,841
	Facilities Maintenance	111	805,693	724,389	702,926	725,016	22,090
	Veteran's Service	121	194,922	192,456	202,740	214,665	11,925
	Planning,Zoning,Bldg	127	591,465	528,443	494,351	514,984	20,633
	Motor Pool	130	-	-	-	-	-
	Sheriff-Patrol/Civil	201	4,301,428	4,377,472	4,633,326	4,912,938	279,612
	Sheriff-Contingent	203	-	-	-	-	-
	Sheriff-Seasonal	205	153,760	201,827	207,531	252,442	44,911
	Sheriff-ADC	207	3,467,786	3,717,251	3,984,999	4,551,908	566,909
	Sheriff-Dispatch E911	209/210	869,247	931,137	993,559	1,040,031	46,472
	Sheriff-Coroner	215	134,621	133,314	136,240	138,965	2,725
	Court Services	255	821,258	821,379	829,523	847,634	18,111
	Family Court	257	-	-	-	-	-
	Sheriff-OEM	281	50,634	37,274	34,175	36,381	2,206
	Byllesby Dam	523	-	1,350	1,350	1,350	-
	Extension	601	142,602	166,012	172,133	182,979	10,846
	County Ditch #1	630	-	-	-	-	-
	Railroad Authority	750	4,375	4,375	4,375	4,375	-
	Operations Reserve	802	-	-	-	-	-
	Compensated Absences	803	-	-	250,000	280,546	30,546
	Employee Training	805	-	8,500	8,500	24,600	16,100
	Building Reserve-Welfare/Pt	806/808	-	-	-	-	-
General Revenue			16,406,822	17,049,243	18,199,818	19,728,239	1,528,421
Public Works		Fund 03	3,638,442	3,925,955	4,126,069	4,144,926	18,857
Health & Human Services		Fund 11	5,218,251	5,596,974	7,044,686	7,449,751	405,065
EDA		Fund 25	19,298	25,294	21,994	26,303	4,309
Capital Plan		Fund 34	1,217,345	2,051,241	1,254,521	2,240,635	986,114
Debt Service		Fund 35	1,976,142	1,975,365	1,978,620	1,975,499	(3,121)
Waste Management		Fund 61	472,105	344,547	374,292	398,017	23,725
			28,948,405	30,968,619	33,000,000	35,963,370	2,963,370

2019 - 2021 Capital Plan Summary

Department	2019 Requests	2020 Requests	2021 Requests
Administration	4,200	10,552	2,250
Attorney	36,860	12,000	13,152
County Board	-	-	1,350
Courts	15,000	27,500	18,000
Court Services	-	3,540	15,930
Elections	18,000	-	-
Facility Maintenance	529,000	597,900	1,400
Finance & Taxpayer Services	4,500	4,500	14,670
Fleet - Motor Pool Vehicles	38,000	-	51,000
Health & Human Services	11,200	2,800	11,577
Human Resources	-	-	7,080
Information Technology Land Use Management	91,600	268,400	151,146
Land Use Management	4,450	34,895	32,800
Public Works	1,463,230	1,294,560	615,722
Sheriff - Civil/Patrol	457,900	668,747	395,950
Sheriff - Seasonal	38,000	5,300	20,600
Sheriff - Adult Detention Center	32,800	38,300	7,150
Sheriff - Dispatch	-	-	-
Sheriff - Emergency Services	-	-	-
Surveyor/GIS	14,395	42,600	61,400
Veterans Service	-	-	6,000
Waste Management	60,000	-	-
Budget Totals by Year	2,819,135	3,011,594	1,427,177
CP Items Funded with Bond Issuance	(570,000)	(525,000)	-
Transfer In Sheriff Forfeiture/Contingency	(8,500)	-	-
Net Tax Levy by Year	2,240,635	2,486,594	1,427,177

Bond Issuance

Bond Issuance for Capital Plan	1,095,000		
Bond Issuance for Landfill Waste Assurance	2,600,000		
Landfill Closure Cost Estimate	200,000		
Total Bond Issuance in 2019	3,895,000		

2019 - 2021 CAPITAL PLAN REQUESTS

*mileage as of 6-30-2018

ASSET #	DESCRIPTION	DEPT	REPL FUNDING	2019 REQUESTS	2020 REQUESTS	2021 REQUESTS	2019 BOND
ADMINISTRATION							
G011021	LAPTOPS (3)	031	CP	4,200			
2016-031-1	CONFERENCE ROOM TABLE	031	CP		10,000		
G011377	Conference Phone	031	CP		552		
G011456	Laptop:Admin Conf (2017)	031	CP			1,350	
G011457	Computer:Minutes (2017)	031	CP			900	
	TOTAL ADMINISTRATION			4,200	10,552	2,250	
ATTORNEY							
G011199	COMPUTERS (6)	091	CP	5,400			
2019	SAN/NAS for MCAPS Case Files ("k" Drive)	091	CP	30,000			
G011326	LAPTOP:BILL C (2015)	091	CP	1,460			
G010921	DIGITAL COLOR COPIER (2013)	091	CP		12,000		
G011554	Laptops (6)	091	CP			9,612	
G011564	Surface Pro 4 (2)	091	CP			3,540	
	TOTAL ATTORNEY			36,860	12,000	13,152	
COUNTY BOARD							
G011455	Laptop:Presenter (2017)	005	CP			1,350	
	TOTAL COUNTY BOARD			-	-	1,350	
COURTS							
2017-011-1	WOOD PEW PADS	011	CP	5,000			
2017-011-4	(23) CONFERENCE ROOM CHAIRS	011	CP	10,000			
2017-011-6	(40) WAITING AREA CHAIRS	011	CP		10,000		
2020-011-1	(70) JURY ASSEMBLY CHAIRS	011	CP		17,500		
2017-011-8	(36) JURY COURTROOM CHAIRS	011	CP			18,000	
	TOTAL COURTS			15,000	27,500	18,000	
COURT SERVICES							
G011443	Microsoft Surface Pro 4 (2)	255	CP		3,540		
G011491	Tablets (9)	255	CP			15,930	
	TOTAL COURT SERVICES			-	3,540	15,930	
ELECTIONS							
2019	AutoMarks with ExpressVote (3)	071	CP	18,000			
	TOTAL ELECTIONS			18,000	-	-	
FACILITY MAINTENANCE							
2019-111-1	LEC COOLING TOWER	111	CP	150,000			
2019-111-2	SECURITY KEYPAD UPGRADE (2019)	111	CP	45,000			
2019-111-3	ADA INTAKE ELEVATOR CONTROLS (2019)	111	CP	85,000			
2019-111-4	GOV MURAL/PAINT REPAIR (2019)	111	CP	75,000			
2019-111-5	LEC DAY ROOM PAINTING	111	CP	10,000			
2021-111-1	ELEVATOR CONTROLS CRT HOLDING:JUS	111	CP	87,000			
2020-111-2	ROTUNDA ELEVATOR CONTROLS LED	111	CP	77,000			
2020-111-1	ROOF FUNDING-JUS (2020)	111	CP		225,000		BOND
2019	GOV CENTER BOARD RM TECHNOLOGY UPGRADE	111	CP		150,000		BOND
2020-111-3	BUILDING AUTOMATION LED/JUS	111	CP		150,000		BOND
G011219	30" COMMERCIAL MOWER (2017)	111	CP		1,600		
G011220	21" COMMERCIAL MOWER (2017)	111	CP		1,300		
G009357	KUBOTA TRACTOR (2006)	111	CP		40,000		
G100817	2003 FORD 3/4 TON F250 PICKUP (2003)	111	CP		30,000		
G011522	Computer:Rick S (2017)	111	CP			1,400	
	TOTAL FACILITY MAINTENANCE			529,000	597,900	1,400	
FINANCE & TAXPAYER SERVICES							
G010936	FINANCE COMPUTERS (5)	041	CP	4,500			
G010435	FINANCE COMPUTERS (5)	041	CP		4,500		
G101224	RAM software (2016)	041	CP			8,400	
G011449	ASSESSORS COMPUTERS (5)	055	CP			4,500	
G011472	Surface Pro 4: Betty S (2017)	055	CP			1,770	
	TOTAL FINANCE & TAXPAYER SERVICES			4,500	4,500	14,670	
FLEET - MOTOR POOL VEHICLES							
0906	2010 CHEVY EQUINOX (2009)	130	CP	38,000			
0808	2008 DODGE CARAVAN (2008)	130	CP			28,000	
1613	2016 CHEVY EQUINOX (2016)	130	CP			23,000	
	TOTAL FLEET - MOTOR POOL VEHICLES			38,000	-	51,000	

HEALTH & HUMAN SERVICES							
G010988	LENOVO TABLET WITH LAPTOP(8)	479	CP	11,200			
G011406	Dell Laptop (2)	420	CP		2,800		
G011385	Floating Scanner (6)	420	CP			5,400	
G011546	Laptops (4)	430	CP			6,177	
	TOTAL HEALTH & HUMAN SERVICES			11,200	2,800	11,577	
HUMAN RESOURCES							
G011568	SURFACE PRO (4)	061	CP			7,080	
	TOTAL HUMAN RESOURCES			-	-	7,080	
INFORMATION TECHNOLOGY							
2019-063-1	COUNTY WIDE MONITORS (2019)	063	CP	10,000			
G010130	LEC FIREWALL (2014)	063	CP	4,100			
G010131	FIREWALL:LEC (2014)	063	CP	12,000			
G011189	VM Host (2016) - Currently in RFB	063	CP	12,500			
2019	SAN/NAS FOR OFFSITE DATA BACKUPS	063	CP	25,000			
2019	RE-CABLE GOVERNMENT CENTER 3RD FLOOR	063	CP	25,000			
G011016	ZEBRA BADGE PRINTER (2014)	063	CP	3,000			
G011106	Computer:ID Card Maker (2016)	063	CP		2,500		
G011107	Remote Backup Storage (2)	063	CP		6,000		
G011187	Computer:Security Project (2)	063	CP		5,000		
G011409	Laptop:Dave W (2016)	063	CP		1,400		
2020-063-1	COUNTY WIDE MONITORS (2020)	063	CP	10,000			
G011507	Web Filtering Server (2017)	063	CP		6,000		
G101250	SAN Project (2017)	063	CP		225,000		
G011190	VM Host (2016) - Currently in RFB	063	CP		12,500		
G010121	SWITCH PROJECT:LEC (2014)	063	CP			38,696	
G010132	PW SWITCH (2014)	063	CP			5,000	
G010579	CISCO SWITCH:WELFARE (2011)	063	CP			5,000	
G010600	NTWRK SWITCH REFRESH:GOV(2013)	063	CP			10,000	
G010601	CISCO SWITCH (4)	063	CP			25,000	
G011255	Laptop:Terry H (2017)	063	CP			1,700	
G011379	Polycom Soundstation	063	CP			600	
G011479	Tablet (3)	063	CP			4,950	
G011509	VMWare Host Server (2017)	063	CP			15,000	
G011560	Virtual Email Archive Server (2017)	063	CP			7,000	
G101144	SWITCH REFRESH:JUS (2013)	063	CP			5,700	
G011509	VM Host (2016) - Currently in RFB	063	CP			12,500	
G101251	Tape Library Project (2017)	063	CP			20,000	
	TOTAL INFORMATION TECHNOLOGY			91,600	268,400	151,146	
LAND USE MANAGEMENT							
G011029	Desktop computer (4)	127	CP	4,450			
2018-127-1	MAGNETO LOCATOR	127	CP		900		
G001441	2014 FORD P/U #1441:DOUG (2014) 51,742	127	CP		30,000		
G011100	MULTI FUNCTION PRINTER (2014)	127	CP		995		
G011415	Desktop tower (2)	127	CP		3,000		
G011567	DESKTOP COMPUTER: LUM FRONT COUNTY (2018)	127	CP			800	
2021	2018 Chevy K1500 (unit 1841) Dan	127	CP			32,000	
	TOTAL LAND USE MANAGEMENT			4,450	34,895	32,800	
PUBLIC WORKS							
G011059	MS SURFACE PRO 3:JESS (2014)	320	CP	1,770			
G011376	Laptop:Julie Huneke (2015)	330	CP	1,460			
0601	2007 TANDEM TRUCK W/SNOW PLOW (2006)	340	CP	212,000			
0608	2007 CHEVY 4WD 3/4 TON (2006) 116,718	340	CP	30,000			
0807	2008 CHEVY CREWCAB W/DUMPBOX (2008)	340	CP	60,000			
1205	ROTARY MOWER (2012)	340	CP	18,000			
9804	SWIFT CONVEYOR 93097 (1998)	340	CP	125,000			
9905	1999 TRAIL-EZE 25T RAMP TRLR (1999)	340	CP	25,000			
2018-350-1	PW ROOF:RW MAIN	350	CP	570,000			BOND
2018-350-3	PW RW PARKING LOT	350	CP	250,000			
2019	PW HVAC REPLACEMENT	350	CP	170,000			
G011425	Computer: Public Works Shop (6)	310	CP		4,050		
162328	TSC3:Jess (2016)	320	CP		8,400		
2338	TRIMBLE TOTAL STATION (2012)	320	CP		30,000		
2426	TRIMBLE TABLE PC (2014)	320	CP		8,500		
2427	TRIMBLE CU-TSC3 (2014)	320	CP		8,000		
2428	TRIMBLE R10 GNSS (2)	320	CP		50,000		
G011109	Computer (2)	320	CP		2,700		
0004	REDI-HAUL TRAILER 16' (2000)	340	CP		8,000		
0602	2007 TANDEM TRUCK W/SNOW PLOW (2006)	340	CP		210,000		
0805	2008 CHEVY PICKUP (2008) 121.252	340	CP		37,000		
0806	2008 CHEVY CREWCAB W/DUMPBOX (2008)	340	CP		60,000		
0810	ROLLER/COMPACTOR (2008)	340	CP		39,000		
0909	CAT HAMMER ATTACHMENT (2009)	340	CP		14,000		
1204	PAVEMENT ROUTER (2012)	340	CP		10,000		

1504	Skid Steer Loader(2015)	340	CP		49,000		
1505	Cold Planer/Mill (2015)	340	CP		17,000		
2018-340-4	Trailer	340	CP		7,500		
7302	2003 FORD F-150 PICKUP (2003) 87,193	340	CP		34,000		
9308	ROAM BROOM:8" TRK MNTD (1993)	340	CP		35,000		
G011408	Laptop:Jim Hansen (2016)	340	CP		1,410		
2019-398-1	Wanamingo Landfill Transfer Station	398	CP		600,000		
G011424	Computer: Public Works Shop (2016)	398	CP		1,000		
7010	1986 INTERNATIONAL 9370 (1997)	399	CP		60,000		
G011477	Computer (3)	310	CP			2,472	
G011473	Laptop (3)	320	CP			5,250	
0501	05 CAT 140H MOTOR GRADER(2005)	340	CP		211,000		
0604	2006 FORD F-150 2WD PICKUP (2006) 96,840	340	CP		37,000		
0701	2007 TANDEM W/SNOW PLOW (2007)	340	CP		215,000		
0804	2008 FORD PICKUP (2008) 114,244	340	CP		37,000		
1103	4WD CHEVY EXT CAB TRUCK (2011) only have 1303 on list	340	CP		39,000		
7016	1987 Strick Van Trailer (2002)	398	CP		13,000		
7086	CAT Forklift (2016)	398	CP		22,000		
7103	SELCO BALER (1991)	398	CP		25,000		
RPW0606	LOAD TRAIL (MOWERS) (0606)	521	CP		9,000		
	TOTAL PUBLIC WORKS			1,463,230	1,294,560	615,722	
SHERIFF - CIVIL/PATROL							
G009477	DEFIBRILLATOR (6)	201	CP	8,400			
G009752	NIGHT VISION EQUIPMENT (2009)	201	CP	6,000			
G010829	BALLISTIC SHIELD:ERT (2014)	201	CP	3,500			
G010917	COMPUTERS (13)	201	CP	13,000			
G010963	Mobile Data Toughbook (21)	201	CP	109,200			
2019-201-5	LAPTOP: L LORENSON	201	CP	1,400			
G100989	2008 UNMKD ESCAPE:THOMPSON #25 (2008)	201	CP	33,000			
2019-201-9	PEPPERBALL SYSTEM: ERT	201	CP	4,500			
2019-201-1	RECORDS ROOM REMODEL	201	CP	12,500			
S100996	2008 DODGE CARAVAN:VOXLAND #1013 (2010)	201	CP	33,000			
SQ1221	2013 FORD INTERCEPT:R Troolin (2012)	201	CP	47,300			
SQ1327	07 CHRYSLER PACIFICA:G Barringer (2013)	201	CP	33,000			
SQ1423	14 FORD EXPLORER:J Lawler (2014)	201	CP	47,300			
SQ1424	14 INTERCEPT:T Riegelman (2014)	201	CP	47,300			
SQ1425	14 FORD EXPLORER:SUNDBY (2014)	201	CP	47,300			
2019-201-6	GUN SAFE & RIFLE: JUSTICE CENTER	201	CP	2,500			
2019-201-7	DJI MATRICE DRONE (1/2 COST)	201	CP	6,700			
2019-201-8	DROBO NAS SERVER	201	CP	2,000			
2020-201-2	PATROL ROOM REMODEL	201	CP		34,000		
2020-201-1	40 FLASHLIGHTS	201	CP		7,500		
G009758	NIGHT VISION EQUIPMENT (2009)	201	CP	5,000			
G009766	BODY BUNKER (2010)	201	CP	5,000			
G009891	800MHZ PORTABLE RADIO (60)	201	CP	158,700			
G009931	800MHZ MOBILE RADIO (24)	201	CP	87,900			
G010839	FORENSIC LAPTOP:TRIS M (2014)	201	CP	1,500			
G011084	Mobile Data Toughbook (11)	201	CP	57,200			
G011137	BALLISTIC SHIELD:ERT (2015)	201	CP	3,500			
G011251	Laptop:Investigations (2016)	201	CP	1,460			
G011252	Computer:Troolin (2016)	201	CP	1,000			
G011254	Computer:Sutton-Brown (2016)	201	CP	1,087			
G101057	FLASHPORT KEYLOADER UPGD (2012)	201	CP	1,100			
G101080	6 UNIT CHARGER (2012)	201	CP	700			
G101082	CONSOLETT:XCCEL PLANT (2012)	201	CP	5,600			
G101083	CONSOLETT:PIERCE CO (2012)	201	CP	6,500			
G101084	CONSOLETT:PIERCE CO (2012)	201	CP	6,500			
G101215	Cellebrite: UFED System Software (2016)	201	CP	9,000			
SQ0923	09 UNMRK RAM PICK UP:REICH #923 (2009)	201	CP	34,000			
SQ1323	2013 FORD INTERCEPT:C Krause (2013)	201	CP	48,300			
SQ1421	14 FORD EXPLORER:JKey (2014)	201	CP	48,300			
SQ1521	2015 FORD EXPLORER:Erdman (2015)	201	CP	48,300			
SQ1522	2015 FORD EXPLORER:D ENGLUND (2015)	201	CP	48,300			
SQ1523	2015 FORD EXPLORER:B HOWARD (2015)	201	CP	48,300			
G008519	THROW PHONE (2004)	201	CP		30,000		
G009198	TRAINING DUMMY (2006)	201	CP		6,000		
G009759	NIGHT VISION EQUIPMENT (2009)	201	CP		5,000		
2021-201-1	Handheld Lidar Radar	201	CP		2,700		
G011247	GUN PARTS WASHER (2015)	201	CP		2,700		
G011253	Mobilivision Server/PC/CD Burner (2016)	201	CP		28,000		
G011275	Computer (9)	201	CP		7,650		
G011291	Forensic Computer:TMattews (2017)	201	CP		10,500		
G101216	Tactical Vest (6)	201	CP		18,000		
G11271	Drone (2016)	201	CP		1,200		
G011264	Pole Camera (2016)	201	CP		4,000		
G11272	Ipad for Drone (2016)	201	CP		700		
SQ1224	2013 FORD INTERCEPT:J Stehr (2012)	201	CP		49,300		
SQ1422	14 FORD EXPLORER:J Johnson (2014)	201	CP		49,300		
SQ1426	14 FORD EXPLORER:WARREN (2014)	201	CP		40,000		
SQ1525	2015 FORD EXPLORER:J KINDSETH (2015)	201	CP		40,000		

SQ1621	2016 Ford Explorer: J Harris (2016)	201	CP			49,300		
SQ1623	2016 K9 Ford Explorer: M Bowron (2016)	201	CP			51,600		
	TOTAL SHERIFF - CIVIL/PATROL			457,900	668,747	395,950		
SHERIFF - SEASONAL								
G009742	2009 POLARIS SNOWMOBILE (2008)	205	CP	12,000				
G100981	10 NO WAKE BUOYS (2008)	205	CP	6,000				
2019-205-1	TWIN EVENRUDE 150HP ENGINES	205	CP	20,000				
G009012	MOBILE RADIO (2005)	205	CP		2,100			
G009474	HANDHELD LIDAR RADAR (2008)	205	CP		3,200			
G009990	DIGITAL VIDEO RECORDER (2009)	205	CP			5,800		
G010487	POLARIS RANGER CREW CAB (2012)	205	CP			12,000		
G011281	Toughtpad:WP Boat (2017)	205	CP			2,800		
	TOTAL SHERIFF - SEASONAL			38,000	5,300	20,600		
SHERIFF - ADULT DETENTION CENTER								
G008709	DISHWASHER,CONVEYOR (2003)	207	CP	24,500				
G008874	RESTRAINT CHAIR-INTAKE (2006)	207	CP	1,700				
G010830	IPAD:INTAKE (2014)	207	CP	600				
G011078	COMPUTERS (6)	207	CP	6,000				
2020-207-1	VHF PORTABLE RADIOS (24)	207	CP		26,400			
G008682	FREEZER COMPRESSOR/COIL (2003)	207	CP		2,600			
G008701	REACH-IN REFRIGERATOR (2003)	207	CP		3,000			
G009834	DEFIBRILLATOR:SGTS (2008)	207	CP		2,300			
G011225	COMPUTERS (4)	207	CP		4,000			
G008702	HOT FOOD WELL UNIT (2003)	207	CP			1,200		
G011258	COMPUTERS (7)	207	CP			5,950		
	TOTAL SHERIFF- ADULT DETENTION CENTER			32,800	38,300	7,150		
SHERIFF - DISPATCH								
	TOTAL SHERIFF - DISPATCH			-	-	-		
SHERIFF - EMERGENCY SERVICES								
	TOTAL SHERIFF - EMERGENCY SERVICES			-	-	-		
SURVEYOR/GIS								
G010571	Desktop computer (3)	103	CP	3,950				
G010801	PLOTTER/SCANNER:Survey/GIS (2012)	103	CP	9,000				
G011104	Laptop BU: Bryan (2015)	103	CP	1,445				
2015-103-1	MAGNETIC LOCATOR (2)	103	CP		1,400			
G008383	EXPRESSION SCANNER (2001)	103	CP		2,000			
G008897	INFOCUS PROJECTOR (2005)	103	CP		2,000			
G011418	Desktop Computer (3)	103	CP		3,800			
G011420	Laptop:Lhanni (2016)	103	CP		1,400			
2020	2017 Chevy K1500 (unit 1741) Dale	127	CP		32,000			
G011508	Dell Laptop:LKnott (2017)	103	CP			1,400		
G1342	2014 FORD F250:JEFF E (2013) 23,040	103	CP			30,000		
G1343	2014 JEEP: LISA HANNI (2013) 33,421	103	CP			30,000		
	TOTAL SURVEYOR/GIS			14,395	42,600	61,400		
VETERANS SERVICE								
G009363	DESK:ROBBY (2007)	121	CP			3,000		
G009364	DESK:HEIDI (2007)	121	CP			3,000		
	TOTAL VETERANS SERVICE			-	-	6,000		
WASTE MANAGEMENT								
0005	2000 CHEVY 3/4 TON 4WD 91,135	398	CP	42,000				
2019	FIBER BOX (2 x \$9,000)	398	CP	18,000				
	TOTAL WASTE MANAGEMENT			60,000	-	-		
TOTAL CAPITAL PLAN BUDGET				2,819,135	3,011,594	1,427,177		
GRAND TOTAL 2019-2021						7,257,906		
TOTAL CAPITAL PLAN BUDGET BY YEAR				2,819,135	3,011,594	1,427,177		
CP ITEMS FUNDED WITH BOND ISSUANCE				(570,000)	(525,000)	-		
TRANSFER SHERIFF FORFEITURE/CONTINGENCY				(8,500)				
TOTAL CAPITAL PLAN LEVY				2,240,635	2,486,594	1,427,177		
BOND ISSUANCE								
BOND ISSUANCE FROM CAPITAL PLAN (2019 - 2021)				1,095,000				
BOND ISSUANCE FROM LANDFILL WASTE ASSURANCE				2,600,000				
LANDFILL CLOSURE COST ESTIMATE				200,000				
TOTAL BOND ISSUANCE IN 2019				3,895,000				

01 Fund County General Revenue
001 Dept General Government Misc

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
01-001-000-0000-5058	Power Lines	43,000 -
01-001-000-0000-5060	Current Mobile Home Taxes	18,000 -
01-001-000-0000-5064	Delinquent Taxes-Mobile Home	3,500 -
01-001-000-0000-5070	Penalty & Interest-Taxes	150,000 -
01-001-000-0000-5081	Mortgage Registry	26,000 -
01-001-000-0000-5082	State Deed Tax	23,000 -
01-001-000-0000-5206	PILT-DNR Land Pymt Law 477A.14	217,227 -
01-001-000-0000-5207	PILT-Wildlife Management	11,394 -
01-001-000-0000-5208	PILT-Gross Shelter Rent	18,445 -
01-001-000-0000-5213	PERA Rate Aid	37,657 -
01-001-000-0000-5215	County Program Aid	1,578,825 -
01-001-000-0000-5218	Indian Casino Aid-Petroleum Tax	82,142 -
01-001-000-0000-5312	10.561 Admin Match Food Stamp P	52,000 -
01-001-000-0000-5318	15.226 PILT-Federal Entitlement La	9,800 -
01-001-000-0000-5356	93.563 Child Support Enforcement	60,000 -
01-001-000-0000-5367	93.658 Foster Care Title IV-E	4,000 -
01-001-000-0000-5379	93.778 Medical Assistance-Federal	75,000 -
01-001-000-0000-5710	Interest	350,000 -
01-001-000-0000-5851	Invenergy Agreement	305,472 -
01-001-000-0000-5852	P-Card Rebates	4,700 -
01-001-000-0000-5859	Miscellaneous Revenue	1,500 -
01-001-000-0000-6172	Unemployment Compensation	30,000
01-001-000-0000-6173	Workmans Compensation	147,832
01-001-000-0000-6195	Employee Incentives-Service Award	7,650
01-001-000-0000-6243	Membership Dues & Fees	3,850
01-001-000-0000-6304	Other Machinery & Equipment Maint	1,600
01-001-000-0000-6345	Postage Meter	3,000
01-001-000-0000-6351	Insurance	177,511
01-001-000-0000-6375	Service Charges	400
01-001-000-0000-6901	SCHA Equity Disbursement	200,000
01-001-000-0000-6997	Transfers Out	1,500 -
01-001-000-0000-6999	Future Fund Balance-27th Payroll/I	325,000
Program 000 Undesignated Revenue		3,071,662 -
	Expend.	895,343
	Net	2,176,319 -
01-001-100-0000-5085	Aggregate Material Production Tax	18,000 -

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Goodhue County

USER-SELECTED BUDGET REPORT



01 Fund County General Revenue
001 Dept General Government Misc

Report Basis: Cash

				2019
				<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>		
	01-001-100-0000-6999	Future Fund Balance-Aggregate Pit		18,000
	Program 100	Reserve for Pit Restoration	Revenue	18,000 -
			Expend.	18,000
			Net	0
Dept 001	General Government Misc		Revenue	3,089,662 -
			Expend.	913,343
			Net	2,176,319 -

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Goodhue County



USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
002 Dept Outside Agencies

Report Basis: Cash

				2019
				<u>Budget</u>
01-002-000-0000-6820		SELCO Allocation		502,999
01-002-000-0000-6821		Goodhue County Historical Soc Allc		117,000
01-002-000-0000-6823		Cannon Valley Trail Allocation		138,434
01-002-000-0000-6825		Soil & Water Conservation District		390,000
01-002-000-0000-6826		Goodhue County Fair Allocation		25,000
01-002-000-0000-6827		Cannon Valley Fair Allocation		10,000
01-002-000-0000-6829		Goodhue County Humane Society		19,000
01-002-000-0000-6830		SEMCAC Community Action Agency		5,000
Program	000	Undesignated	Revenue	
			Expend.	1,207,433
			Net	1,207,433
01-002-010-0000-5260		DNR-Cannon Valley Ski Trail Annu		3,800 -
01-002-010-0000-6823		Cannon Valley Trail Grant Payment		3,800
Program	010	Cannon Valley Trail	Revenue	3,800 -
			Expend.	3,800
			Net	0
01-002-015-0000-5263		MN Snowmobile Trails Assistance F		89,000 -
01-002-015-0000-6824		Snowmobile Grant Payments		89,000
Program	015	Snowmobile Grant	Revenue	89,000 -
			Expend.	89,000
			Net	0
01-002-020-0000-5270		Water & Soil Resources Block Grant		100,000 -
01-002-020-0000-6825		Soil & Water Grant Payments		100,000
Program	020	Soil & Water Grants	Revenue	100,000 -
			Expend.	100,000
			Net	0
Dept	002	Outside Agencies	Revenue	192,800 -
			Expend.	1,400,233
			Net	1,207,433

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Goodhue County

USER-SELECTED BUDGET REPORT



01 Fund County General Revenue
005 Dept County Board of Commissioners

Report Basis: Cash

			2019
			<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>	
	01-005-000-0000-6106	Per Diem in Lieu of Salaries	12,000
	01-005-000-0000-6107	Salaries & Wages - Department Hea	114,466
	01-005-000-0000-6152	HSA Contribution	8,100
	01-005-000-0000-6153	Family Insurance Supplement	68,692
	01-005-000-0000-6154	Life Insurance	312
	01-005-000-0000-6161	PERA	5,485
	01-005-000-0000-6171	FICA	6,392
	01-005-000-0000-6174	Mandatory Medicare	1,834
	01-005-000-0000-6203	Postage	50
	01-005-000-0000-6242	Legal Notices	4,000
	01-005-000-0000-6243	Membership Dues & Fees	20,618
	01-005-000-0000-6284	Contracted Services	5,000
	01-005-000-0000-6302	Copies/Copier Maintenance	1,106
	01-005-000-0000-6331	Mileage & Transportation	4,000
	01-005-000-0000-6332	Meals & Lodging	2,000
	01-005-000-0000-6333	Other (Parking,Etc)	40
	01-005-000-0000-6335	Motor Pool Vehicle Usage	50
	01-005-000-0000-6357	Conferences/Schools	2,000
	01-005-000-0000-6402	Copy Machine Paper & Toner	250
	01-005-000-0000-6405	Office Supplies	1,000
	01-005-000-0000-6414	Food & Beverages	1,200
	Program 000 Undesignated	Revenue	
		Expend.	258,595
		Net	258,595
Dept 005	County Board of Commissioners	Revenue	
		Expend.	258,595
		Net	258,595

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Goodhue County



USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
011 Dept District Court

Report Basis: Cash

				2019
				<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>		
	01-011-000-0000-6265	Sexually Dangerous Civil Commitm		7,500
	01-011-000-0000-6271	Attorney Fees		120,000
	01-011-000-0000-6272	Physician & Medical Fees		23,000
	01-011-000-0000-6283	Other Professional Fees		1,500
	01-011-000-0000-6285	Sexual Assault Exam Fees		20,000
Program	000	Undesignated	Revenue	
			Expend.	172,000
			Net	172,000
Dept	011	District Court	Revenue	
			Expend.	172,000
			Net	172,000

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Goodhue County



USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
025 Dept Law Library

Report Basis: Cash

				2019
				<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>		
	01-025-000-0000-5480	Law Library Fees		70,000 -
	01-025-000-0000-6201	Telephone		100
	01-025-000-0000-6203	Postage		100
	01-025-000-0000-6244	Subscriptions		13,650
	01-025-000-0000-6283	Other Professional Fees		10,200
	01-025-000-0000-6302	Copies/Copier Maintenance		100
	01-025-000-0000-6402	Copy Machine Paper & Toner		250
	01-025-000-0000-6405	Office Supplies		200
	01-025-000-0000-6414	Food & Beverages		100
	01-025-000-0000-6452	Ledgers, Reference, & Law Books		30,000
	01-025-000-0000-6999	Future Fund Balance-Law Library		15,300
	Program 000	Undesignated	Revenue	70,000 -
			Expend.	70,000
			Net	0
Dept	025	Law Library	Revenue	70,000 -
			Expend.	70,000
			Net	0

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Goodhue County



USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
031 Dept Administration

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
01-031-000-0000-6101	Salaries & Wages - Permanent	160,160
01-031-000-0000-6107	Salaries & Wages - Department Hea	165,942
01-031-000-0000-6120	Salaries & Wages - Vehicle Allowan	8,195
01-031-000-0000-6152	HSA Contribution	13,300
01-031-000-0000-6153	Family Insurance Supplement	30,496
01-031-000-0000-6154	Life Insurance	187
01-031-000-0000-6155	Dental Insurance-County Paid	2,506
01-031-000-0000-6156	Accident Insurance-County Paid	549
01-031-000-0000-6159	Disability Insurance-County Paid	3,200
01-031-000-0000-6161	PERA	24,458
01-031-000-0000-6171	FICA	20,218
01-031-000-0000-6174	Mandatory Medicare	4,728
01-031-000-0000-6202	Cell Phone	2,000
01-031-000-0000-6203	Postage	50
01-031-000-0000-6243	Membership Dues & Fees	2,025
01-031-000-0000-6270	Software Licensing	87
01-031-000-0000-6284	Contracted Services	100
01-031-000-0000-6302	Copies/Copier Maintenance	1,106
01-031-000-0000-6331	Mileage & Transportation	1,000
01-031-000-0000-6332	Meals & Lodging	2,500
01-031-000-0000-6335	Motor Pool Vehicle Usage	100
01-031-000-0000-6357	Conferences/Schools	2,000
01-031-000-0000-6402	Copy Machine Paper & Toner	250
01-031-000-0000-6405	Office Supplies	250
01-031-000-0000-6414	Food & Beverages	700
Program 000 Undesignated	Revenue	
	Expend.	446,107
	Net	446,107
Dept 031 Administration	Revenue	
	Expend.	446,107
	Net	446,107

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Goodhue County

USER-SELECTED BUDGET REPORT



01 Fund County General Revenue
041 Dept Auditor/Treasurer

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
01-041-000-0000-5101	3.2 Malt Liquor Licenses	188 -
01-041-000-0000-5102	Intoxicating Liquor Licenses	15,000 -
01-041-000-0000-5103	Wine Licenses	500 -
01-041-000-0000-5110	Auctioneer Licenses	180 -
01-041-000-0000-5111	Fireworks Permits	150 -
01-041-000-0000-5112	Transient Merchant Licenses	150 -
01-041-000-0000-5401	Bond Reports	3,000 -
01-041-000-0000-5402	Delinquent Tax & COJ Fees	20,000 -
01-041-000-0000-5403	Special Assessment Fees	900 -
01-041-000-0000-5404	Delinquent Tax Lists	300 -
01-041-000-0000-5448	Parcel Billing & Escrow Fees	21,200 -
01-041-000-0000-5476	TIF Fees	1,500 -
01-041-000-0000-5480	Other Charges For Services	400 -
01-041-000-0000-5481	Aggregate Admin Fee	6,000 -
01-041-000-0000-6101	Salaries & Wages - Permanent	422,464
01-041-000-0000-6107	Salaries & Wages - Department Hea	62,026
01-041-000-0000-6151	Group Health Insurance	22,800
01-041-000-0000-6152	HSA Contribution	23,375
01-041-000-0000-6153	Family Insurance Supplement	63,718
01-041-000-0000-6154	Life Insurance	406
01-041-000-0000-6155	Dental Insurance-County Paid	2,597
01-041-000-0000-6156	Accident Insurance-County Paid	655
01-041-000-0000-6161	PERA	36,337
01-041-000-0000-6171	FICA	30,038
01-041-000-0000-6174	Mandatory Medicare	7,025
01-041-000-0000-6203	Postage	16,200
01-041-000-0000-6242	Legal Notices	7,500
01-041-000-0000-6243	Membership Dues & Fees	2,200
01-041-000-0000-6244	Subscriptions	800
01-041-000-0000-6268	Software Maintenance Contracts	8,900
01-041-000-0000-6269	Software Enhancements	600
01-041-000-0000-6270	Software Licensing	500
01-041-000-0000-6274	Audit Fees	62,500
01-041-000-0000-6278	Consultant Fees	8,000
01-041-000-0000-6283	Other professional fees	1,100
01-041-000-0000-6284	Contracted Services	175
01-041-000-0000-6302	Copies/Copier Maintenance	3,000

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Goodhue County

USER-SELECTED BUDGET REPORT



01 Fund County General Revenue
041 Dept Auditor/Treasurer

Report Basis: Cash

				2019
				<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>		
	01-041-000-0000-6331	Mileage & Transportation		150
	01-041-000-0000-6332	Meals & Lodging		1,200
	01-041-000-0000-6335	Motor Pool Vehicle Usage		700
	01-041-000-0000-6357	Conferences/Schools		2,400
	01-041-000-0000-6401	Printing Services		11,100
	01-041-000-0000-6402	Copy Machine Paper & Toner		700
	01-041-000-0000-6405	Office Supplies		600
	01-041-000-0000-6420	Other General Supplies		100
	Program 000	Undesignated	Revenue	69,468 -
			Expend.	799,866
			Net	730,398
Dept 041	Auditor/Treasurer		Revenue	69,468 -
			Expend.	799,866
			Net	730,398

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Goodhue County



USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
055 Dept Assessor

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
01-055-000-0000-5480	Other Charges for Services	700 -
01-055-000-0000-6101	Salaries & Wages - Permanent	713,116
01-055-000-0000-6104	Salaries & Wages - Overtime	500
01-055-000-0000-6107	Salaries & Wages - Department Hea	62,026
01-055-000-0000-6151	Group Health Insurance	61,644
01-055-000-0000-6152	HSA Contribution	37,300
01-055-000-0000-6153	Family Insurance Supplement	38,121
01-055-000-0000-6154	Life Insurance	718
01-055-000-0000-6155	Dental Insurance-County Paid	4,926
01-055-000-0000-6156	Accident Insurance-County Paid	1,295
01-055-000-0000-6161	PERA	58,173
01-055-000-0000-6171	FICA	48,090
01-055-000-0000-6174	Mandatory Medicare	11,247
01-055-000-0000-6202	Cell Phone	350
01-055-000-0000-6203	Postage	7,500
01-055-000-0000-6206	Data Cards	3,300
01-055-000-0000-6242	Legal Notices	100
01-055-000-0000-6243	Membership Dues & Fees	1,525
01-055-000-0000-6245	State Required Registration or Licer	600
01-055-000-0000-6268	Software Maintenance	500
01-055-000-0000-6269	Software Enhancements	1,000
01-055-000-0000-6270	Software Licensing	300
01-055-000-0000-6284	Contracted Services	5,000
01-055-000-0000-6302	Copies/Copier Maintenance	3,750
01-055-000-0000-6331	Mileage & Transportation	100
01-055-000-0000-6332	Meals & Lodging	2,100
01-055-000-0000-6335	Motor Pool Vehicle Usage	7,500
01-055-000-0000-6357	Conferences/Schools	5,700
01-055-000-0000-6401	Printing Services	6,500
01-055-000-0000-6402	Copy Machine Paper & Toner	600
01-055-000-0000-6405	Office Supplies	500
01-055-000-0000-6414	Food & Beverages	50
01-055-000-0000-6420	Other General Supplies	600
01-055-000-0000-6480	Equipment/Furniture<\$5,000	1,200
Program 000 Undesignated	Revenue	700 -
	Expend.	1,085,931

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Goodhue County



USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
055 Dept Assessor

Report Basis: Cash

<u>Account Number</u>			<u>Account Description</u>	2019
			Net	<u>Budget</u> 1,085,231
Dept	055	Assessor	Revenue	700 -
			Expend.	1,085,931
			Net	1,085,231

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Goodhue County



USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
061 Dept Human Resource

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
01-061-000-0000-6101	Salaries & Wages - Permanent	188,191
01-061-000-0000-6104	Salaries & Wages - Overtime	2,000
01-061-000-0000-6107	Salaries & Wages - Department Hea	127,400
01-061-000-0000-6151	Group Health Insurance	16,044
01-061-000-0000-6152	HSA Contribution	14,025
01-061-000-0000-6153	Family Insurance Supplement	43,094
01-061-000-0000-6154	Life Insurance	250
01-061-000-0000-6155	Dental Insurance-County Paid	1,612
01-061-000-0000-6156	Accident Insurance-County Paid	396
01-061-000-0000-6161	PERA	23,819
01-061-000-0000-6171	FICA	19,691
01-061-000-0000-6174	Mandatory Medicare	4,605
01-061-000-0000-6202	Cell Phone	750
01-061-000-0000-6203	Postage	700
01-061-000-0000-6241	Advertising	7,300
01-061-000-0000-6243	Membership Dues & Fees	1,238
01-061-000-0000-6270	Software Licensing	278
01-061-000-0000-6275	Labor Negotiator & Arbitration Fees	15,000
01-061-000-0000-6278	Consultant Fees	20,000
01-061-000-0000-6279	ADP Contract	75,000
01-061-000-0000-6283	Benefit Participation Fees	15,600
01-061-000-0000-6284	Health Care Reform Fees	2,000
01-061-000-0000-6290	Background Checks	3,400
01-061-000-0000-6302	Copies/Copier Maintenance	1,156
01-061-000-0000-6331	Mileage & Transportation	400
01-061-000-0000-6332	Meals & Lodging	2,500
01-061-000-0000-6335	Motor Pool Vehicle Usage	400
01-061-000-0000-6357	Conferences/Schools	2,300
01-061-000-0000-6402	Copy Machine Paper & Toner	200
01-061-000-0000-6405	Office Supplies	650
01-061-000-0000-6414	Food & Beverages	100

Program	000	Undesignated	Revenue	
			Expend.	590,099
			Net	590,099

Dept	061	Human Resource	Revenue	
			Expend.	590,099

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Goodhue County

USER-SELECTED BUDGET REPORT



01 Fund County General Revenue

061 Dept Human Resource

Account Number

Account Description

Net

Report Basis: Cash

2019
Budget
590,099

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Goodhue County



USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
063 Dept Information Technology

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
01-063-000-0000-5450	Data Processing Fees	29,936 -
01-063-000-0000-5859	Microsoft Enterprise Reimbursemer	25,319 -
01-063-000-0000-5947	Transfers In	5,000 -
01-063-000-0000-6101	Salaries & Wages - Permanent	388,245
01-063-000-0000-6107	Salaries & Wages - Department Hea	116,085
01-063-000-0000-6151	Group Health Insurance	37,152
01-063-000-0000-6152	HSA Contribution	14,750
01-063-000-0000-6153	Family Insurance Supplement	35,671
01-063-000-0000-6154	Life Insurance	374
01-063-000-0000-6155	Dental Insurance-County Paid	1,253
01-063-000-0000-6156	Accident Insurance-County Paid	275
01-063-000-0000-6161	PERA	37,825
01-063-000-0000-6171	FICA	31,268
01-063-000-0000-6174	Mandatory Medicare	7,313
01-063-000-0000-6201	Telephone	32,000
01-063-000-0000-6202	Cell Phone	2,040
01-063-000-0000-6207	Telephone Maintenance	1,000
01-063-000-0000-6209	Internet	2,460
01-063-000-0000-6243	Membership Dues & Fees	4,369
01-063-000-0000-6268	Software Maintenance Contracts	193,200
01-063-000-0000-6269	Software Enhancements	2,700
01-063-000-0000-6270	Software Licensing	37,100
01-063-000-0000-6278	Consultant Fees	67,500
01-063-000-0000-6301	Maintenance Contracts	39,100
01-063-000-0000-6302	Printer Maintenance Contract (Marc	8,950
01-063-000-0000-6332	Meals & Lodging	1,500
01-063-000-0000-6335	Motor Pool Vehicle Usage	400
01-063-000-0000-6357	Conferences/Schools	25,468
01-063-000-0000-6402	Copy Machine Paper & Toner	200
01-063-000-0000-6405	Office Supplies	400
01-063-000-0000-6420	Other General Supplies	2,500
01-063-000-0000-6432	Equipment/Furniture <\$1000	11,500
01-063-000-0000-6452	Ledgers, Reference, & Law Books	200
01-063-000-0000-6997	Transfers Out	16,724
Program 000 Undesignated	Revenue	60,255 -
	Expend.	1,119,522

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Goodhue County

USER-SELECTED BUDGET REPORT



01 Fund County General Revenue
063 Dept Information Technology

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>		2019 <u>Budget</u>
		Net	1,059,267
Dept 063	Information Technology	Revenue	60,255 -
		Expend.	1,119,522
		Net	1,059,267

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Goodhue County



USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
071 Dept Elections

Report Basis: Cash

				2019
				<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>		
	01-071-000-0000-5859	Election Reimbursements		9,000 -
	01-071-000-0000-6103	Salaries & Wages-Part Time w/o Be		7,200
	01-071-000-0000-6171	FICA		446
	01-071-000-0000-6174	Mandatory Medicare		104
	01-071-000-0000-6203	Postage		1,500
	01-071-000-0000-6270	Software Licensing		1,510
	01-071-000-0000-6304	Other Machinery & Equipment Mair		623
	01-071-000-0000-6382	Programming Charges		1,120
	01-071-000-0000-6401	Printing Services		925
	01-071-000-0000-6999	Future Fund Balance-Election Activ		40,000
	Program 000	Undesignated	Revenue	9,000 -
			Expend.	53,428
			Net	44,428
Dept	071	Elections	Revenue	9,000 -
			Expend.	53,428
			Net	44,428

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Goodhue County

USER-SELECTED BUDGET REPORT



01 Fund County General Revenue
091 Dept Attorney

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	2019 <u>Budget</u>
01-091-000-0000-5401	CD Charges	1,000 -
01-091-000-0000-5443	Child Support Motion Fees	500 -
01-091-000-0000-5450	Child Support Services	50,000 -
01-091-000-0000-5480	Attorney Fees	126,350 -
01-091-000-0000-6101	Salaries & Wages - Permanent	1,143,957
01-091-000-0000-6102	Salaries & Wages-Part Time w/ Ben	76,124
01-091-000-0000-6104	Salaries & Wages - Overtime	750
01-091-000-0000-6107	Salaries & Wages - Department Hea	148,408
01-091-000-0000-6109	Salaries & Wages-Longevity	2,330
01-091-000-0000-6151	Group Health Insurance	53,196
01-091-000-0000-6152	HSA Contribution	45,550
01-091-000-0000-6153	Family Insurance Supplement	168,838
01-091-000-0000-6154	Life Insurance	998
01-091-000-0000-6155	Dental Insurance-County Paid	2,865
01-091-000-0000-6156	Accident Insurance-County Paid	671
01-091-000-0000-6161	PERA	92,612
01-091-000-0000-6171	FICA	85,037
01-091-000-0000-6174	Mandatory Medicare	19,888
01-091-000-0000-6202	Cell Phone	580
01-091-000-0000-6203	Postage	2,200
01-091-000-0000-6234	Transcripts	3,000
01-091-000-0000-6243	Membership Dues & Fees	6,000
01-091-000-0000-6244	Subscriptions	100
01-091-000-0000-6245	State Required Registration or Licer	5,200
01-091-000-0000-6270	Software Licensing	1,000
01-091-000-0000-6272	Physician & Medical Fees	5,000
01-091-000-0000-6277	Sheriff Fees	2,500
01-091-000-0000-6278	Consultant Fees	1,500
01-091-000-0000-6283	Other Professional Fees	1,000
01-091-000-0000-6301	Maintenance Contracts	1,500
01-091-000-0000-6302	Copies/Copier Maintenance	3,000
01-091-000-0000-6331	Mileage & Transportation	1,900
01-091-000-0000-6332	Meals & Lodging	800
01-091-000-0000-6333	Other (Parking,Etc)	150
01-091-000-0000-6355	Witness Costs	2,000
01-091-000-0000-6357	Conferences/Schools	3,500
01-091-000-0000-6401	Printing Services	6,500

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Goodhue County



USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
091 Dept Attorney

Report Basis: Cash

				2019
				<u>Budget</u>
01-091-000-0000-6402			Copy Machine Paper & Toner	2,475
01-091-000-0000-6405			Office Supplies	2,750
01-091-000-0000-6432			Equipment/Furniture <\$1000	1,000
01-091-000-0000-6452			Ledgers,Reference,Mcaps & Westlav	31,500
Program	000	Undesignated	Revenue	177,850 -
			Expend.	1,926,379
			Net	1,748,529
01-091-130-0000-5479			Dui-Forfeiture Fees	10,000 -
01-091-130-0000-6999			Future Fund Balance-DUI Forfeiture	10,000
Program	130	Forfeiture Funds	Revenue	10,000 -
			Expend.	10,000
			Net	0
01-091-131-0000-5510			Victim/Witness Assistance	2,500 -
01-091-131-0000-6358			Other Charges	2,500
Program	131	Victim/Witness Assistance	Revenue	2,500 -
			Expend.	2,500
			Net	0
01-091-132-0000-5319			16.585 Drug Court Program	125,000 -
01-091-132-0000-6101			Salaries & Wages - Permanent	71,323
01-091-132-0000-6152			HSA Contribution	2,700
01-091-132-0000-6153			Family Insurance Supplement	20,423
01-091-132-0000-6154			Life Insurance	62
01-091-132-0000-6161			PERA	5,349
01-091-132-0000-6171			FICA	4,422
01-091-132-0000-6174			Mandatory Medicare	1,034
01-091-132-0000-6283			Other Professional Fees	100,000
01-091-132-0000-6405			Office Supplies	100
01-091-132-0000-6420			Other General Supplies	3,600
01-091-132-0000-6422			Incentives - Treatment Court	15,987
Program	132	Treatment Court	Revenue	125,000 -
			Expend.	225,000
			Net	100,000
Dept	091	Attorney	Revenue	315,350 -
			Expend.	2,163,879

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01 Fund County General Revenue

091 Dept Attorney

Account Number

Account Description

Net

Goodhue County

USER-SELECTED BUDGET REPORT



Report Basis: Cash

2019
Budget
1,848,529

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Goodhue County



USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
093 Dept Attorneys Contingent

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>	2019
01-093-000-0000-6358		Other Charges	7,500
Program	000	Undesignated	
		Revenue	
		Expend.	7,500
		Net	7,500
Dept	093	Attorneys Contingent	
		Revenue	
		Expend.	7,500
		Net	7,500

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
101 Dept Recorder

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
01-101-000-0000-5120	Marriage Licenses	6,000 -
01-101-000-0000-5450	Data Imaging Fees	100 -
01-101-000-0000-5451	Remote Access Data Imaging Fees	30,000 -
01-101-000-0000-5452	Returns & Certified Copies	23,000 -
01-101-000-0000-5453	Passports	28,000 -
01-101-000-0000-5454	Real Estate (Abstract) Fees	120,000 -
01-101-000-0000-5455	Real Estate (Torrens) Fees	10,500 -
01-101-000-0000-5457	Other Charges for Services	20,000 -
01-101-000-0000-5460	Well Certificate Fees	700 -
01-101-000-0000-5461	Notorial Fees	2,500 -
01-101-000-0000-5480	Remote Access Set-Up Fees	200 -
01-101-000-0000-6101	Salaries & Wages - Permanent	238,995
01-101-000-0000-6107	Salaries & Wages - Department Hea	29,682
01-101-000-0000-6151	Group Health Insurance	20,434
01-101-000-0000-6152	HSA Contribution	16,270
01-101-000-0000-6153	Family Insurance Supplement	30,497
01-101-000-0000-6154	Life Insurance	262
01-101-000-0000-6155	Dental Insurance-County Paid	2,506
01-101-000-0000-6156	Accident Insurance-County Paid	549
01-101-000-0000-6161	PERA	20,151
01-101-000-0000-6171	FICA	16,658
01-101-000-0000-6174	Mandatory Medicare	3,896
01-101-000-0000-6203	Postage	4,200
01-101-000-0000-6243	Membership Dues & Fees	800
01-101-000-0000-6268	Software Maintenance Contracts	3,100
01-101-000-0000-6270	Software Licensing	300
01-101-000-0000-6274	Public Examiner Fees	1,000
01-101-000-0000-6302	Copies/Copier Maintenance	450
01-101-000-0000-6335	Motor Pool Vehicle Usage	100
01-101-000-0000-6357	Conferences/Schools	500
01-101-000-0000-6401	Printing Services	1,200
01-101-000-0000-6402	Copy Paper, Toner	1,500
01-101-000-0000-6405	Office Supplies	1,000
01-101-000-0000-6452	Ledgers, Reference, & Law Books	300
01-101-000-0000-6849	Passport Expenditures	800
Program 000 Undesignated	Revenue	241,000 -
	Expend.	395,150

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Goodhue County



USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
101 Dept Recorder

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
	Net	154,150
01-101-101-0000-5480	Technology Fund-County Recorder	90,000 -
01-101-101-0000-5947	Transfers In-EA Reimbursements	5,000
01-101-101-0000-5949	Use of Fund Balance-Recorder Tect	19,595 -
01-101-101-0000-6268	Software Maintenance Contracts	45,095
01-101-101-0000-6480	Equipment/Furniture<\$5,000	14,000
01-101-101-0000-6669	Equipment/Furniture>=5,000	45,500
Program 101	Technology Fund-County ReRevenue	104,595 -
	Expend.	104,595
	Net	0
01-101-103-0000-5480	Compliance Fund-County Board	99,000 -
01-101-103-0000-5949	Use of Fund Balance-Recorder Corr	103,773 -
01-101-103-0000-6268	Software Maintenance Contracts	42,600
01-101-103-0000-6269	Software Enhancements	72,173
01-101-103-0000-6284	Contracted Services	88,000
Program 103	Compliance Fund-County BdRevenue	202,773 -
	Expend.	202,773
	Net	0
Dept 101 Recorder	Revenue	548,368 -
	Expend.	702,518
	Net	154,150

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
103 Dept Surveyor

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
01-103-000-0000-5401	Dodge County Staffing Charges	55,297 -
01-103-000-0000-5477	Plat Check Fees	2,500 -
01-103-000-0000-5850	Dodge County Mileage Reimburserr	2,000 -
01-103-000-0000-5851	Dodge County Supply Reimbursement	9,000 -
01-103-000-0000-6101	Salaries & Wages - Permanent	264,276
01-103-000-0000-6103	Salaries & Wages-Part Time w/o Be	7,680
01-103-000-0000-6107	Salaries & Wages - Department Hea	29,682
01-103-000-0000-6151	Group Health Insurance	24,658
01-103-000-0000-6152	HSA Contribution	14,920
01-103-000-0000-6153	Family Insurance Supplement	15,248
01-103-000-0000-6154	Life Insurance	262
01-103-000-0000-6155	Dental Insurance-County Paid	1,971
01-103-000-0000-6156	Accident Insurance-County Paid	518
01-103-000-0000-6161	PERA	22,623
01-103-000-0000-6171	FICA	18,702
01-103-000-0000-6174	Mandatory Medicare	4,374
01-103-000-0000-6202	Cell Phone	2,600
01-103-000-0000-6203	Postage	200
01-103-000-0000-6206	Data Cards	1,000
01-103-000-0000-6243	Membership Dues & Fees	900
01-103-000-0000-6268	Software Maintenance Contracts	5,700
01-103-000-0000-6270	Software Licensing	1,200
01-103-000-0000-6301	Maintenance Contracts	2,750
01-103-000-0000-6302	Copies/Copier Maintenance	500
01-103-000-0000-6303	Vehicle Maintenance	800
01-103-000-0000-6304	Other Machinery & Equipment Mair	400
01-103-000-0000-6309	Other-Vehicle or Boat License & Tit	50
01-103-000-0000-6331	Mileage & Transportation	500
01-103-000-0000-6332	Meals & Lodging	1,200
01-103-000-0000-6357	Conferences/Schools	500
01-103-000-0000-6402	Copy Machine Paper & Toner	500
01-103-000-0000-6405	Office Supplies	250
01-103-000-0000-6412	Surveying Supplies	3,500
01-103-000-0000-6417	Safety Materials	200
01-103-000-0000-6420	Other General Supplies	100
01-103-000-0000-6567	Gasoline (Unleaded)	3,500
Program 000 Undesignated Revenue		68,797 -

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
103 Dept Surveyor

Report Basis: Cash

			<u>Account Number</u>	<u>Account Description</u>	2019 <u>Budget</u>
				Expend.	431,264
				Net	362,467
Dept	103	Surveyor		Revenue	68,797 -
				Expend.	431,264
				Net	362,467

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Goodhue County



USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
105 Dept GIS

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
01-105-000-0000-5401	Dodge County Staffing Charges	7,500 -
01-105-000-0000-5402	Red Wing Staffing Charges	39,193 -
01-105-000-0000-5450	Digital Parcel Requests	10,000 -
01-105-000-0000-5480	User Group Fees	24,200 -
01-105-000-0000-5851	Dodge County Technology Reimbur	30,150 -
01-105-000-0000-5852	Red Wing Technology Reimburseme	10,406 -
01-105-000-0000-5859	Miscellaneous Revenue-Maps	100 -
01-105-000-0000-6101	Salaries & Wages - Permanent	211,009
01-105-000-0000-6107	Salaries & Wages - Department Hea	29,682
01-105-000-0000-6151	Group Health Insurance	17,902
01-105-000-0000-6152	HSA Contribution	4,945
01-105-000-0000-6154	Life Insurance	200
01-105-000-0000-6155	Dental Insurance-County Paid	359
01-105-000-0000-6156	Accident Insurance-County Paid	122
01-105-000-0000-6161	PERA	18,052
01-105-000-0000-6171	FICA	14,923
01-105-000-0000-6174	Mandatory Medicare	3,490
01-105-000-0000-6243	Membership Dues And Fees	35
01-105-000-0000-6268	Software Maintenance	15,000
01-105-000-0000-6269	Software Enhancements	2,500
01-105-000-0000-6270	Software Licensing	250
01-105-000-0000-6278	Consultant Fees	2,600
01-105-000-0000-6302	Copies/Copier Maintenance	520
01-105-000-0000-6331	Mileage & Transportation	1,500
01-105-000-0000-6332	Meals & Lodging	5,000
01-105-000-0000-6333	Other (Parking,Etc)	50
01-105-000-0000-6335	Motor Pool Vehicle Usage	100
01-105-000-0000-6357	Conferences/Schools	2,000
01-105-000-0000-6402	Copy Paper, Toner	500
01-105-000-0000-6405	Office Supplies	250
01-105-000-0000-6414	Food & Beverages	100
Program 000 Undesignated	Revenue	121,549 -
	Expend.	331,089
	Net	209,540
Dept 105 GIS	Revenue	121,549 -
	Expend.	331,089

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01 Fund County General Revenue

105 Dept GIS

Account Number

Account Description

Net

Goodhue County

USER-SELECTED BUDGET REPORT



Report Basis: Cash

2019
Budget
209,540

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Goodhue County



USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
111 Dept General Government Buildings

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
01-111-000-0000-6101	Salaries & Wages - Permanent	387,480
01-111-000-0000-6103	Salaries & Wages-Part Time w/o Be	15,000
01-111-000-0000-6104	Salaries & Wages - Overtime	2,000
01-111-000-0000-6107	Salaries & Wages - Department Hea	105,560
01-111-000-0000-6151	Group Health Insurance	50,664
01-111-000-0000-6152	HSA Contribution	25,350
01-111-000-0000-6153	Family Insurance Supplement	30,497
01-111-000-0000-6154	Life Insurance	562
01-111-000-0000-6155	Dental Insurance-County Paid	3,224
01-111-000-0000-6156	Accident Insurance-County Paid	792
01-111-000-0000-6161	PERA	37,128
01-111-000-0000-6171	FICA	31,622
01-111-000-0000-6174	Mandatory Medicare	7,396
01-111-000-0000-6202	Cell Phone	4,500
01-111-000-0000-6245	State Required Registration or Licer	500
01-111-000-0000-6258	Electronics Disposal	200
01-111-000-0000-6283	Other Professional Fees	5,000
01-111-000-0000-6302	Copies/Copier Maintenance	100
01-111-000-0000-6303	Vehicle Maintenance	200
01-111-000-0000-6306	Grounds Maintenance-Snow/Ice	5,000
01-111-000-0000-6307	Uniform Maintenance	5,000
01-111-000-0000-6335	Motor Pool Vehicle Usage	100
01-111-000-0000-6357	Conferences/Schools	500
01-111-000-0000-6371	Security	5,000
01-111-000-0000-6402	Copy Paper And Toner	100
01-111-000-0000-6405	Office Supplies	200
01-111-000-0000-6417	Safety Materials	500
01-111-000-0000-6420	Other General Supplies	1,500
01-111-000-0000-6562	Tires, Batteries, & Vehicle Parts	2,000
01-111-000-0000-6563	Machinery Parts	500
01-111-000-0000-6565	Diesel Fuel	650
01-111-000-0000-6566	Gasoline (regular)	150
01-111-000-0000-6567	Gasoline (Unleaded)	1,000
01-111-000-0000-6569	Small Tools	2,000
Program 000 Undesignated	Revenue	
	Expend.	731,975

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Goodhue County



USER-SELECTED BUDGET REPORT

01 Fund County General Revenue

Report Basis: Cash

111 Dept General Government Buildings

<u>Account Number</u>	<u>Account Description</u>	2019 <u>Budget</u>
	Net	731,975
01-111-110-0000-5810	Rental Income-Government Ctr	1,880 -
01-111-110-0000-6245	State Required Registration or Licer	200
01-111-110-0000-6247	State Elevator License	100
01-111-110-0000-6251	Electricity	36,000
01-111-110-0000-6252	Natural Gas	12,000
01-111-110-0000-6253	Water/Sewer	4,000
01-111-110-0000-6257	Solid Waste Disposal	1,500
01-111-110-0000-6301	Maintenance Contracts	8,500
01-111-110-0000-6304	Other Machinery & Equipment Mair	6,500
01-111-110-0000-6305	Building Maintenance	10,000
01-111-110-0000-6306	Grounds Maintenance	1,000
01-111-110-0000-6347	Rug And Mop Treatment	4,500
01-111-110-0000-6411	Custodial Supplies	3,000
01-111-110-0000-6413	Chemicals	1,000
01-111-110-0000-6420	Other General Supplies	4,000
01-111-110-0000-6421	Light Bulbs	500
Program 110	Buildings-Government CenteRevenue	1,880 -
	Expend.	92,800
	Net	90,920
01-111-112-0000-5859	LEC Lease	130,000 -
01-111-112-0000-6247	State Elevator License	200
01-111-112-0000-6251	Electricity	140,000
01-111-112-0000-6252	Natural Gas	60,000
01-111-112-0000-6253	Water/Sewer	55,000
01-111-112-0000-6257	Solid Waste Disposal	2,520
01-111-112-0000-6283	Other Professional Fees	100
01-111-112-0000-6301	Maintenance Contracts	15,000
01-111-112-0000-6304	Other Machinery & Equipment Mair	500
01-111-112-0000-6305	Building Maintenance	10,000
01-111-112-0000-6306	Grounds Maintenance	1,000
01-111-112-0000-6347	Rug And Mop Treatment	3,000
01-111-112-0000-6411	Custodial Supplies	2,500
01-111-112-0000-6413	Chemicals	5,000
01-111-112-0000-6420	Other General Supplies	5,000

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Goodhue County



USER-SELECTED BUDGET REPORT

01 Fund County General Revenue

Report Basis: Cash

111 Dept General Government Buildings

<u>Account Number</u>		<u>Account Description</u>		<u>2019 Budget</u>
01-111-112-0000-6421		Light Bulbs		2,000
Program	112	Buildings-LEC	Revenue	130,000 -
			Expend.	301,820
			Net	171,820
01-111-113-0000-6305		Building Maintenance		10,000
01-111-113-0000-6421		Light Bulbs		1,000
Program	113	Buildings-ADC	Revenue	
			Expend.	11,000
			Net	11,000
01-111-115-0000-5810		Rental Income-Citizens Building		368,538 -
01-111-115-0000-6247		State Elevator License		100
01-111-115-0000-6251		Electricity		22,000
01-111-115-0000-6252		Natural Gas		6,000
01-111-115-0000-6253		Water/Sewer		4,600
01-111-115-0000-6257		Solid Waste Disposal		1,700
01-111-115-0000-6305		Building Maintenance		3,600
01-111-115-0000-6306		Grounds Maintenance		300
01-111-115-0000-6352		Property Tax/Special Assessments		4,400
01-111-115-0000-6411		Custodial Supplies		5,000
01-111-115-0000-6413		Chemicals		1,000
01-111-115-0000-6420		Other General Supplies		2,000
Program	115	Buildings-Citizen's (After Re	Revenue	368,538 -
			Expend.	50,700
			Net	317,838 -
01-111-116-0000-5810		Rental Income-Justice Center		12,757 -
01-111-116-0000-6247		State Elevator License		300
01-111-116-0000-6251		Electricity		32,000
01-111-116-0000-6257		Solid Waste Disposal		1,296
01-111-116-0000-6301		Maintenance Contracts		3,800
01-111-116-0000-6304		Other Machinery & Equipment Mair		2,500
01-111-116-0000-6305		Building Maintenance		5,000
01-111-116-0000-6306		Grounds Maintenance		500
01-111-116-0000-6411		Custodial Supplies		2,000
01-111-116-0000-6420		Other General Supplies		1,500

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USER-SELECTED BUDGET REPORT



01 Fund County General Revenue

Report Basis: Cash

111 Dept General Government Buildings

2019

<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
01-111-116-0000-6421	Light Bulbs	1,000
Program 116	Buildings-Justice Center	Revenue 12,757 -
		Expend. 49,896
		Net 37,139
Dept 111	General Government Buildings	Revenue 513,175 -
		Expend. 1,238,191
		Net 725,016

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
121 Dept Veterans Service

Report Basis: Cash

				2019
				<u>Budget</u>
01-121-000-0000-6101			Salaries & Wages - Permanent	61,298
01-121-000-0000-6107			Salaries & Wages - Department Hea	110,888
01-121-000-0000-6151			Group Health Insurance	9,288
01-121-000-0000-6154			Life Insurance	125
01-121-000-0000-6161			PERA	12,914
01-121-000-0000-6171			FICA	10,676
01-121-000-0000-6174			Mandatory Medicare	2,497
01-121-000-0000-6202			Cell Phone	850
01-121-000-0000-6203			Postage	650
01-121-000-0000-6243			Membership Dues & Fees	150
01-121-000-0000-6270			Software Licensing	29
01-121-000-0000-6302			Copies/Copier Maintenance	700
01-121-000-0000-6331			Mileage & Transportation	2,100
01-121-000-0000-6332			Meals & Lodging	1,200
01-121-000-0000-6357			Conferences/Schools	600
01-121-000-0000-6402			Copy Machine Paper & Toner	400
01-121-000-0000-6405			Office Supplies	200
01-121-000-0000-6452			Reference Materials	100
Program	000	Undesignated	Revenue	
			Expend.	214,665
			Net	214,665
01-121-120-0000-5256			Dept of VA-CVSO Operational Grar	12,500 -
01-121-120-0000-6220			Volunteer Transportation Mileage	5,800
01-121-120-0000-6241			Advertising	1,900
01-121-120-0000-6272			Physician & Medical Fees	1,600
01-121-120-0000-6301			Maintenance Contracts	750
01-121-120-0000-6420			Other General Supplies	2,450
Program	120	Veterans Operational Grant	Revenue	12,500 -
			Expend.	12,500
			Net	0
01-121-140-0000-5610			Transportation Donations	13,000 -
01-121-140-0000-6220			Volunteer Transportation Mileage	13,000
Program	140	Veterans Transportation	Revenue	13,000 -
			Expend.	13,000

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
121 Dept Veterans Service

Report Basis: Cash

		<u>Account Number</u>	<u>Account Description</u>	2019 <u>Budget</u>
			Net	0
Dept	121	Veterans Service	Revenue	25,500 -
			Expend.	240,165
			Net	214,665

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
127 Dept Land Use Management

Report Basis: Cash

				2019
				<u>Budget</u>
01-127-125-0000-5217		Aquatic Invasive Species Preventior		63,769 -
01-127-125-0000-5947		Transfers In - AIS Salary Reimb		10,000 -
01-127-125-0000-6232		Publications & Brochures		20,000
01-127-125-0000-6331		Mileage & Transportation		500
01-127-125-0000-6357		Conferences/Schools		2,500
01-127-125-0000-6401		Printing Services		500
01-127-125-0000-6405		Office Supplies		1,000
01-127-125-0000-6420		Other General Supplies		2,500
01-127-125-0000-6480		Equipment/Furniture<\$5,000		5,000
01-127-125-0000-6999		Future Fund Balance-Aquatic Speci		41,769
Program	125	Aquatic Invasive Species	Revenue	73,769 -
			Expend.	73,769
			Net	0
01-127-126-0000-5217		Buffer Initiative		138,000 -
01-127-126-0000-6103		Salaries & Wages-Part Time w/o Be		8,000
01-127-126-0000-6161		PERA		600
01-127-126-0000-6171		FICA		496
01-127-126-0000-6174		Medicare		116
01-127-126-0000-6203		Postage		2,400
01-127-126-0000-6232		Publications & Brochures		500
01-127-126-0000-6278		Consultant Fees		75,000
01-127-126-0000-6331		Mileage & Transportation		500
01-127-126-0000-6401		Printing Services		500
01-127-126-0000-6999		Future Fund Balance - Buffer		49,888
Program	126	Buffer Funds	Revenue	138,000 -
			Expend.	138,000
			Net	0
01-127-127-0000-5123		Building Permits		200,000 -
01-127-127-0000-5124		City Building Permits		95,000 -
01-127-127-0000-5403		Cannon Falls Staffing Charges		29,725 -
01-127-127-0000-5478		Building Permit Surcharge		800 -
01-127-127-0000-5853		Cannon Falls Reimbursements		5,100 -
01-127-127-0000-6101		Salaries & Wages - Permanent		279,908
01-127-127-0000-6107		Salaries & Wages - Department Hea		29,682
01-127-127-0000-6151		Group Health Insurance		15,790

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
127 Dept Land Use Management

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	2019 <u>Budget</u>
01-127-127-0000-6152	HSA Contribution	2,295
01-127-127-0000-6154	Life Insurance	293
01-127-127-0000-6161	PERA	23,219
01-127-127-0000-6171	FICA	19,195
01-127-127-0000-6174	Mandatory Medicare	4,489
01-127-127-0000-6202	Cell Phone	1,700
01-127-127-0000-6243	Membership Dues & Fees	750
01-127-127-0000-6244	Subscriptions	100
01-127-127-0000-6245	State Required Registration or Licer	600
01-127-127-0000-6270	Software Licensing	145
01-127-127-0000-6283	Other Professional Fees	1,000
01-127-127-0000-6302	Copies/Copier Maintenance	1,200
01-127-127-0000-6303	Vehicle Maintenance	700
01-127-127-0000-6309	Other-Vehicle or Boat License & Tit	50
01-127-127-0000-6331	Mileage & Transportation	2,000
01-127-127-0000-6332	Meals & Lodging	1,000
01-127-127-0000-6357	Conferences/Schools	3,000
01-127-127-0000-6401	Printing Services	600
01-127-127-0000-6402	Copy Machine Paper And Toner	250
01-127-127-0000-6405	Office Supplies	600
01-127-127-0000-6412	Field Supplies	250
01-127-127-0000-6414	Food & Beverages	50
01-127-127-0000-6452	Ledgers, Reference, & Law Books	500
01-127-127-0000-6562	Tires, Batteries, & Vehicle Parts	500
01-127-127-0000-6567	Gasoline (Unleaded)	5,000
Program 127	Building Activities Revenue	330,625 -
	Expend.	394,866
	Net	64,241
01-127-128-0000-5125	Conditional Use Permits	10,000 -
01-127-128-0000-5127	Variance Permits	3,000 -
01-127-128-0000-5128	Change of Zone Permits	1,000 -
01-127-128-0000-5129	Zoning Permits	5,000 -
01-127-128-0000-5270	Water & Soil Resources-Block Gran	2,828 -
01-127-128-0000-5482	Mining Registration Fees	18,600 -
01-127-128-0000-5859	Miscellaneous Revenue	100 -
01-127-128-0000-5947	Transfers In-Salary Reimb	10,000

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
127 Dept Land Use Management

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
01-127-128-0000-6101	Salaries & Wages - Permanent	211,166
01-127-128-0000-6106	Per Diem in Lieu of Salaries	9,000
01-127-128-0000-6107	Salaries & Wages - Department Hea	29,682
01-127-128-0000-6151	Group Health Insurance	13,258
01-127-128-0000-6152	HSA Contribution	13,620
01-127-128-0000-6153	Family Insurance Supplement	35,671
01-127-128-0000-6154	Life Insurance	231
01-127-128-0000-6155	Dental Insurance-County Paid	1,612
01-127-128-0000-6156	Accident Insurance-County Paid	396
01-127-128-0000-6161	PERA	18,739
01-127-128-0000-6171	FICA	15,491
01-127-128-0000-6174	Mandatory Medicare	3,623
01-127-128-0000-6202	Cell Phone	650
01-127-128-0000-6203	Postage	2,600
01-127-128-0000-6242	Legal Notices	2,500
01-127-128-0000-6243	Membership Dues & Fees	1,025
01-127-128-0000-6244	Subscriptions	100
01-127-128-0000-6270	Software Licensing	100
01-127-128-0000-6302	Copies/Copier Maintenance	3,000
01-127-128-0000-6331	Mileage & Transportation	4,500
01-127-128-0000-6332	Meals & Lodging	1,000
01-127-128-0000-6333	Other (Parking,Etc)	25
01-127-128-0000-6335	Motor Pool Vehicle Usage	100
01-127-128-0000-6357	Conferences/Schools	2,000
01-127-128-0000-6401	Printing Services	800
01-127-128-0000-6402	Copy Machine Paper And Toner	500
01-127-128-0000-6405	Office Supplies	600
01-127-128-0000-6414	Food & Beverages	100
01-127-128-0000-6420	Other General Supplies	50
01-127-128-0000-6567	Gasoline (Unleaded)	200
01-127-128-0000-6850	Recording Fees	1,900
Program 128	Planning/Zoning Activities Revenue	30,528 -
	Expend.	374,239
	Net	343,711
01-127-129-0000-5150	Septic System Permits	45,000 -
01-127-129-0000-5170	Well Permits	16,500 -

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
127 Dept Land Use Management

Report Basis: Cash

				2019
				<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>		
	01-127-129-0000-5171	Well Maintenance Permits		3,500 -
	01-127-129-0000-5270	Water & Soil Resources-MPCA SSTS		18,600 -
	01-127-129-0000-5413	Olmsted Co Water Kits		7,000 -
	01-127-129-0000-5947	Transfers In		7,500 -
	01-127-129-0000-6101	Salaries & Wages - Permanent		126,114
	01-127-129-0000-6152	HSA Contribution		5,400
	01-127-129-0000-6153	Family Insurance Supplement		40,846
	01-127-129-0000-6154	Life Insurance		125
	01-127-129-0000-6161	PERA		9,459
	01-127-129-0000-6171	FICA		7,819
	01-127-129-0000-6174	Mandatory Medicare		1,829
	01-127-129-0000-6202	Cell Phone		1,000
	01-127-129-0000-6203	Postage		500
	01-127-129-0000-6270	Software Licensing		100
	01-127-129-0000-6283	Other Professional Fees		900
	01-127-129-0000-6285	Nursing/Laboratory Fees		3,500
	01-127-129-0000-6302	Copies/Copier Maintenance		300
	01-127-129-0000-6303	Vehicle Maintenance		500
	01-127-129-0000-6309	Other-Vehicle or Boat License & Tit		40
	01-127-129-0000-6331	Mileage & Transportation		200
	01-127-129-0000-6332	Meals & Lodging		500
	01-127-129-0000-6357	Conferences/Schools/Workshops		1,800
	01-127-129-0000-6401	Printing Services		550
	01-127-129-0000-6402	Copy paper and Toner		300
	01-127-129-0000-6405	Office Supplies		300
	01-127-129-0000-6406	Env Hlth Field Supplies		400
	01-127-129-0000-6414	Food & Beverages		650
	01-127-129-0000-6567	Gasoline (Unleaded)		2,000
	Program 129	Environmental Health	Revenue	98,100 -
			Expend.	205,132
			Net	107,032
Dept 127	Land Use Management		Revenue	671,022 -
			Expend.	1,186,006
			Net	514,984

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
130 Dept County Vehicles-Motor Pool

Report Basis: Cash

2019
Budget

<u>Account Number</u>	<u>Account Description</u>	
01-130-000-0000-5859	Motor Pool Reimbursements	51,700 -
01-130-000-0000-6303	Vehicle Maintenance	9,000
01-130-000-0000-6309	Other-Vehicle or Boat License & Tit	400
01-130-000-0000-6420	Other General Supplies	300
01-130-000-0000-6567	Gasoline (Unleaded)	19,000
01-130-000-0000-6663	Vehicles Purchased	23,000
Program 000 Undesignated	Revenue	51,700 -
	Expend.	51,700
	Net	0
Dept 130 County Vehicles-Motor Pool	Revenue	51,700 -
	Expend.	51,700
	Net	0

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USER-SELECTED BUDGET REPORT



01 Fund County General Revenue
201 Dept Sheriff

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
01-201-000-0000-5221	Police Aid	341,585 -
01-201-000-0000-5243	Police Officer Standards/Trng Boar	43,200 -
01-201-000-0000-5246	Bulletproof Vest-State	4,200 -
01-201-000-0000-5322	16.607 Bulletproof Vest Partnershi	4,200 -
01-201-000-0000-5336	20.600 State & Community Highwa	7,500 -
01-201-000-0000-5338	20.608 Min Penalties for Repeat DV	4,000 -
01-201-000-0000-5339	20.616 National Priority Safety Pro	6,600 -
01-201-000-0000-5462	Officer Service Fees	4,000 -
01-201-000-0000-5463	Investigator Fees-Welfare Fraud	90,000 -
01-201-000-0000-5464	Sheriff Inmate Transportation Fees	9,000 -
01-201-000-0000-5465	Civil Process Fees	60,000 -
01-201-000-0000-5466	City Law Enforcement Contracts	445,380 -
01-201-000-0000-5467	School Law Enforcement Contracts	50,563 -
01-201-000-0000-5480	Other Charges For Services	200 -
01-201-000-0000-5536	Trespass Fines	500 -
01-201-000-0000-5538	Suspended Driver Program	500 -
01-201-000-0000-5850	MN Dot Verizon Lease Reimburse	6,000 -
01-201-000-0000-5851	Mobile Data User Agreement	7,550 -
01-201-000-0000-5860	Insurance Reimbursements	7,000 -
01-201-000-0000-5947	Transfers In	33,500 -
01-201-000-0000-6101	Salaries & Wages - Permanent	3,324,788
01-201-000-0000-6102	Salaries & Wages-Part Time w/ Ben	67,236
01-201-000-0000-6103	Salaries & Wages-Part Time w/o Be	23,260
01-201-000-0000-6104	Salaries & Wages - Overtime	240,000
01-201-000-0000-6107	Salaries & Wages - Department Hea	148,408
01-201-000-0000-6109	Salaries & Wages - Longevity	2,330
01-201-000-0000-6114	Salaries & Wages - Holiday Pay	89,714
01-201-000-0000-6118	Salaries & Wages - Uniform Allowa	37,392
01-201-000-0000-6151	Group Health Insurance	238,116
01-201-000-0000-6152	HSA Contribution	106,575
01-201-000-0000-6153	Family Insurance Supplement	295,316
01-201-000-0000-6154	Life Insurance	3,058
01-201-000-0000-6155	Dental Insurance-County Paid	8,059
01-201-000-0000-6156	Accident Insurance-County Paid	1,981
01-201-000-0000-6161	PERA	620,770
01-201-000-0000-6171	FICA	27,866
01-201-000-0000-6174	Mandatory Medicare	49,812

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USER-SELECTED BUDGET REPORT



01 Fund County General Revenue
201 Dept Sheriff

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
01-201-000-0000-6201	Telephone	1,800
01-201-000-0000-6202	Cell Phone	22,100
01-201-000-0000-6203	Postage	3,000
01-201-000-0000-6205	Freight	500
01-201-000-0000-6206	Data Cards	18,000
01-201-000-0000-6209	Internet	360
01-201-000-0000-6229	Radio Tower Software & Maintenan	90,866
01-201-000-0000-6243	Membership Dues & Fees	13,300
01-201-000-0000-6244	Subscriptions	105
01-201-000-0000-6245	State Required Registration or Licer	1,950
01-201-000-0000-6251	Electricity	15,500
01-201-000-0000-6252	Natural Gas/Propane	2,200
01-201-000-0000-6253	Water/Sewer	600
01-201-000-0000-6257	Solid Waste Disposal	200
01-201-000-0000-6268	Software Maintenance	36,000
01-201-000-0000-6270	Software Licensing	4,750
01-201-000-0000-6282	Computer Charges	204
01-201-000-0000-6283	Other Professional Fees	250
01-201-000-0000-6284	Contracted Services	27,050
01-201-000-0000-6290	Employment Services-Credit Check	200
01-201-000-0000-6291	Employee Medical, Drug & Alcohol	2,550
01-201-000-0000-6301	Maintenance Contracts	87,000
01-201-000-0000-6302	Copies/Copier Maintenance	1,900
01-201-000-0000-6303	Vehicle Maintenance	97,000
01-201-000-0000-6304	Other Machinery & Equipment Mair	15,000
01-201-000-0000-6305	Building Maintenance	1,500
01-201-000-0000-6309	Other-Vehicle or Boat License & Tit	1,400
01-201-000-0000-6315	Other-Vehicle Costs (Non-County)	2,300
01-201-000-0000-6330	Transport Fees - Other	500
01-201-000-0000-6331	Mileage & Transportation	400
01-201-000-0000-6332	Meals & Lodging	9,500
01-201-000-0000-6333	Other Transportation	50
01-201-000-0000-6335	Motor Pool Vehicle Usage	200
01-201-000-0000-6340	Radio Tower/Cable Tv	2,400
01-201-000-0000-6342	Verizon Lease Payment	6,000
01-201-000-0000-6357	Conferences/Schools	30,000
01-201-000-0000-6401	Printing Services	1,200

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
201 Dept Sheriff

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
01-201-000-0000-6402	Copy Machine Paper & Toner	3,200
01-201-000-0000-6405	Office Supplies	2,500
01-201-000-0000-6414	Food & Beverages	400
01-201-000-0000-6416	Ammunition & Range Fees	20,000
01-201-000-0000-6420	Other General Supplies	12,000
01-201-000-0000-6432	Furniture/Equipment <\$1000	8,000
01-201-000-0000-6434	Medical Supplies	1,000
01-201-000-0000-6452	Ledgers, Reference, & Law Books	50
01-201-000-0000-6453	Sheriffs Personnel Uniforms	10,000
01-201-000-0000-6454	Sheriffs Personnel Equipment	7,650
01-201-000-0000-6480	Equipment/Furniture<\$5,000	12,800
01-201-000-0000-6565	Diesel Fuel	800
01-201-000-0000-6567	Gasoline (Unleaded)	132,400
01-201-000-0000-6851	K-9 Expenses	5,500
01-201-000-0000-6855	Forensic Expenses	2,000
01-201-000-0000-6867	Emergency Response Team Expenses	3,000
01-201-000-0000-6870	Investigative Expenditures	11,000
01-201-000-0000-6883	Crime Prevention Expenses	5,500
01-201-000-0000-6897	Other Agency Grant Reimbursemer	11,000
01-201-000-0000-6997	Transfers Out	7,900 -
01-201-000-0000-6999	Future Fund Balance	15,000
Program 000	Undesignated Revenue	1,125,478 -
	Expend.	6,038,416
	Net	4,912,938
01-201-130-0000-5479	Dui-Forfeiture Fees	2,000 -
01-201-130-0000-6997	Transfers Out-Sheriff Forfeiture	2,000
Program 130	Forfeiture Funds Revenue	2,000 -
	Expend.	2,000
	Net	0
01-201-230-0000-5537	Counteract	2,500 -
01-201-230-0000-6420	Other General Supplies	2,500
Program 230	Counteract Revenue	2,500 -
	Expend.	2,500
	Net	0

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Goodhue County



USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
201 Dept Sheriff

Report Basis: Cash

				2019
				<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>		
	01-201-238-0000-5130	Gun Permits		48,000 -
	01-201-238-0000-5947	Salary Transfer To Operating		33,500
	01-201-238-0000-6203	Postage		50
	01-201-238-0000-6405	Office Supplies		300
	01-201-238-0000-6420	Other General Supplies		1,200
	01-201-238-0000-6432	Other Furn & Equipment		900
	01-201-238-0000-6850	Refunds		1,500
	01-201-238-0000-6999	Future Fund Balance-Gun Permits		10,550
	Program 238	Gun Permits	Revenue	14,500 -
			Expend.	14,500
			Net	0
Dept	201	Sheriff	Revenue	1,144,478 -
			Expend.	6,057,416
			Net	4,912,938

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Goodhue County



USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
203 Dept Sheriffs Contingent - Fines

Report Basis: Cash

				2019
				<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>		
	01-203-000-0000-5536	Fines-Sheriff Contingent		6,500 -
	01-203-000-0000-6997	Transfers Out-Sheriff Contingency		6,500
	Program 000	Undesignated	Revenue	6,500 -
			Expend.	6,500
			Net	0
Dept 203		Sheriffs Contingent - Fines	Revenue	6,500 -
			Expend.	6,500
			Net	0

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
205 Dept Sheriff-Seasonal

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
01-205-000-0000-5265	DNR-Boat & Water Safety Grant	22,537 -
01-205-000-0000-5390	97.012 Boating Safety Equipment G	10,928 -
01-205-000-0000-5391	97.012 Boating Safety Patrol Grant	5,875 -
01-205-000-0000-5396	97.056 Port Security Grant Prograrr	69,036 -
01-205-000-0000-6101	Salaries & Wages - Permanent	137,646
01-205-000-0000-6103	Salaries & Wages-Part Time w/o Be	15,204
01-205-000-0000-6104	Salaries & Wages - Overtime	8,000
01-205-000-0000-6114	Salaries & Wages-Holiday Pay	6,763
01-205-000-0000-6118	Salaries & Wages - Uniform Allowai	1,885
01-205-000-0000-6151	Group Health Insurance	8,359
01-205-000-0000-6152	HSA Contribution	3,915
01-205-000-0000-6153	Family Insurance Supplement	20,423
01-205-000-0000-6154	Life Insurance	119
01-205-000-0000-6161	PERA	28,410
01-205-000-0000-6174	Mandatory Medicare	2,430
01-205-000-0000-6202	Cell Phone	1,045
01-205-000-0000-6206	Data Cards	1,260
01-205-000-0000-6291	Employee Medical, Drug & Alcohol	850
01-205-000-0000-6303	Vehicle Maintenance	5,500
01-205-000-0000-6304	Other Machinery & Equipment Mair	5,000
01-205-000-0000-6332	Meals & Lodging	200
01-205-000-0000-6357	Conferences/Schools	500
01-205-000-0000-6401	Printing Services	150
01-205-000-0000-6420	Other General Supplies	2,000
01-205-000-0000-6432	Furniture/Equipment <\$1000	2,880
01-205-000-0000-6453	Personnel Uniforms	600
01-205-000-0000-6565	Diesel Fuel	8,500
01-205-000-0000-6567	Gasoline (Unleaded)	4,000
01-205-000-0000-6669	Equipment/Furniture>=5,000	86,571
Program 000	Undesignated Revenue	108,376 -
	Expend.	352,210
	Net	243,834
01-205-234-0000-6304	Other Machinery & Equipment Mair	1,020
01-205-234-0000-6333	Other Transportation	100
01-205-234-0000-6346	Rents & Leases-Other	600
01-205-234-0000-6357	Conferences/Schools	1,000

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
205 Dept Sheriff-Seasonal

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
01-205-234-0000-6414	Food & Beverages	100
01-205-234-0000-6420	Other General Supplies	1,950
01-205-234-0000-6432	Furniture/Equipment <\$1000	936
Program 234	Dive Team Revenue	
	Expend.	5,706
	Net	5,706
01-205-235-0000-5264	DNR-Snowmobile Safety Enforcem	4,791 -
01-205-235-0000-6101	Salaries & Wages - Permanent	4,392
01-205-235-0000-6151	Group Health Insurance	557
01-205-235-0000-6152	HSA Contribution	81
01-205-235-0000-6154	Life Insurance	4
01-205-235-0000-6161	PERA	744
01-205-235-0000-6174	Mandatory Medicare	64
01-205-235-0000-6304	Other Machinery & Equipment Mair	1,000
01-205-235-0000-6401	Printing Services	300
01-205-235-0000-6420	Other General Supplies	300
01-205-235-0000-6561	Motor Oil & Lubricants	50
01-205-235-0000-6567	Gasoline (Unleaded)	200
Program 235	Snowmobile Revenue	4,791 -
	Expend.	7,692
	Net	2,901
01-205-236-0000-5262	DNR-Off Hwy Vehicle Enforcement	7,356 -
01-205-236-0000-6101	Salaries & Wages - Permanent	3,153
01-205-236-0000-6151	Group Health Insurance	372
01-205-236-0000-6152	HSA Contribution	54
01-205-236-0000-6154	Life Insurance	3
01-205-236-0000-6161	PERA	534
01-205-236-0000-6174	Mandatory Medicare	46
01-205-236-0000-6304	Other Machinery & Equipment Mair	1,000
01-205-236-0000-6401	Printing Services	300
01-205-236-0000-6420	Other General Supplies	1,795
01-205-236-0000-6567	Gasoline (Unleaded)	100
Program 236	ATV Revenue	7,356 -
	Expend.	7,357

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
205 Dept Sheriff-Seasonal

Report Basis: Cash

		<u>Account Number</u>	<u>Account Description</u>		<u>2019 Budget</u>
			Net		1
Dept	205	Sheriff-Seasonal	Revenue		120,523 -
			Expend.		372,965
			Net		252,442

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USER-SELECTED BUDGET REPORT



01 Fund County General Revenue
207 Dept Adult Detention Center

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
01-207-000-0000-5321	16.606 Criminal Alien Assistance Si	4,500 -
01-207-000-0000-5401	STS Charges	30,000 -
01-207-000-0000-5450	Pay to Stay Fees	24,000 -
01-207-000-0000-5469	Weekender Fees	4,700 -
01-207-000-0000-5470	Board of Huber Law Detainees	26,400 -
01-207-000-0000-5471	Booking Fees	8,000 -
01-207-000-0000-5472	Detainee Board-County	18,000 -
01-207-000-0000-5473	Detainee Board-State	717,000 -
01-207-000-0000-5480	Other Charges For Services	4,200 -
01-207-000-0000-5852	STS Reimbursements-City of RW	59,400 -
01-207-000-0000-5859	Incentive Payments (SSA)	1,000 -
01-207-000-0000-6101	Salaries & Wages - Permanent	2,721,765
01-207-000-0000-6102	Salaries & Wages-Part Time w/ Ben	21,070
01-207-000-0000-6104	Salaries & Wages - Overtime	120,000
01-207-000-0000-6114	Salaries & Wages - Holiday Pay	103,469
01-207-000-0000-6118	Salaries & Wages - Uniform Allowai	43,888
01-207-000-0000-6151	Group Health Insurance	270,636
01-207-000-0000-6152	HSA Contribution	126,175
01-207-000-0000-6153	Family Insurance Supplement	173,182
01-207-000-0000-6154	Life Insurance	3,120
01-207-000-0000-6155	Dental Insurance-County Paid	13,259
01-207-000-0000-6156	Accident Insurance-County Paid	3,593
01-207-000-0000-6161	PERA	258,658
01-207-000-0000-6171	FICA	183,911
01-207-000-0000-6174	Mandatory Medicare	43,011
01-207-000-0000-6202	Cell Phone	2,600
01-207-000-0000-6243	Membership Dues & Fees	150
01-207-000-0000-6244	Subscriptions	285
01-207-000-0000-6257	Solid Waste Disposal	5,400
01-207-000-0000-6258	Electronics Disposal	150
01-207-000-0000-6268	Software Maintenance	13,500
01-207-000-0000-6270	Software Licensing	120
01-207-000-0000-6272	Physician & Medical Fees	480,000
01-207-000-0000-6278	Consultant Fees	1,210
01-207-000-0000-6283	Other Professional Fees	2,300
01-207-000-0000-6291	Employee Medical, Drug & Alcohol	5,100
01-207-000-0000-6301	Maintenance Contracts	45,985

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
207 Dept Adult Detention Center

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
01-207-000-0000-6302	Copies/Copier Maintenance	8,400
01-207-000-0000-6303	Vehicle Maintenance	200
01-207-000-0000-6304	Other Machinery & Equipment Mair	10,000
01-207-000-0000-6305	Building Maintenance	8,000
01-207-000-0000-6309	Other-Vehicle or Boat License & Tit	16
01-207-000-0000-6332	Meals & Lodging	6,200
01-207-000-0000-6335	Motor Pool Vehicle Usage	1,400
01-207-000-0000-6350	Sentence To Serve	229,100
01-207-000-0000-6357	Conferences/Schools	16,000
01-207-000-0000-6358	Detainee Board	5,100
01-207-000-0000-6366	Detainee Laundry	22,955
01-207-000-0000-6402	Copy Machine Paper & Toner	2,000
01-207-000-0000-6405	Office Supplies	3,000
01-207-000-0000-6411	Custodial Supplies	20,900
01-207-000-0000-6420	Other General Supplies	7,500
01-207-000-0000-6432	Other Furniture And Equipment	9,500
01-207-000-0000-6434	Medical Supplies	2,000
01-207-000-0000-6453	Personnel Uniforms	5,000
01-207-000-0000-6461	Detainee Clothing	7,000
01-207-000-0000-6463	Detainee Meals	425,500
01-207-000-0000-6464	Other Detainee Supplies	4,200
01-207-000-0000-6465	Indigent Commissary Supplies	12,000
01-207-000-0000-6567	Gasoline (Unleaded)	600
Program 000 Undesignated	Revenue	897,200 -
	Expend.	5,449,108
	Net	4,551,908
01-207-240-0000-5850	Phone Commission	13,000 -
01-207-240-0000-5852	Phone Card Sales	85,000 -
01-207-240-0000-5854	Inmate Commissary	127,400 -
01-207-240-0000-5855	Vending Commission	30,500 -
01-207-240-0000-5859	Other Miscellaneous Revenue	5,800 -
01-207-240-0000-6201	Telephone	60,000
01-207-240-0000-6203	Postage	600
01-207-240-0000-6244	Subscriptions	1,400
01-207-240-0000-6332	Meals & Lodging	400
01-207-240-0000-6333	Other-Parking	10

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
207 Dept Adult Detention Center

Report Basis: Cash

				2019 Budget
	<u>Account Number</u>	<u>Account Description</u>		
	01-207-240-0000-6335	Motor Pool Vehicle Usage		50
	01-207-240-0000-6340	Cable Tv		600
	01-207-240-0000-6357	Conferences/Schools/Workshops		800
	01-207-240-0000-6358	Training & Seminars (Detainees)		10,000
	01-207-240-0000-6375	Bank Service Charges		150
	01-207-240-0000-6402	Copy Paper, Toner		100
	01-207-240-0000-6405	Office Supplies		200
	01-207-240-0000-6414	Food & Beverages		500
	01-207-240-0000-6420	Other General Supplies		1,000
	01-207-240-0000-6432	Other Furniture And Equipment		5,000
	01-207-240-0000-6464	Other Detainee Supplies		10,000
	01-207-240-0000-6465	Commissary Supplies		132,000
	01-207-240-0000-6999	Future Fund Balance-Inmate Impro		38,890
	Program 240	Inmate Improvement Funds Revenue		261,700 -
		Expend.		261,700
		Net		0
Dept	207	Adult Detention Center	Revenue	1,158,900 -
			Expend.	5,710,808
			Net	4,551,908

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
209 Dept Enhanced 911 System

Report Basis: Cash

				2019
				<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>		
	01-209-000-0000-5223	Enhanced 911		127,808 -
	01-209-000-0000-5710	Interest		200 -
	01-209-000-0000-6201	Telephone		2,100
	01-209-000-0000-6243	Membership Dues & Fees		5,000
	01-209-000-0000-6251	Electricity		3,000
	01-209-000-0000-6252	Natural Gas/Propane		300
	01-209-000-0000-6268	Software Maintenance Contracts		26,100
	01-209-000-0000-6270	Software Licensing		800
	01-209-000-0000-6282	Computer Charges		4,440
	01-209-000-0000-6301	Maintenance Contracts		34,990
	01-209-000-0000-6304	Other Machinery & Equipment Mair		800
	01-209-000-0000-6332	Meals And Lodging		500
	01-209-000-0000-6357	Conferences/Schools		500
	01-209-000-0000-6420	Other General Supplies		400
	01-209-000-0000-6432	Other Furniture And Equipment		4,500
	01-209-000-0000-6480	Equipment/Furniture<\$5,000		14,200
	01-209-000-0000-6997	Transfers Out		11,000
	01-209-000-0000-6999	Future Fund Balance-E911 Grant		19,378
	Program 000 Undesignated	Revenue		128,008 -
		Expend.		128,008
		Net		0
Dept 209	Enhanced 911 System	Revenue		128,008 -
		Expend.		128,008
		Net		0

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USER-SELECTED BUDGET REPORT



01 Fund County General Revenue
210 Dept Dispatch Non-E911 Expenses

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
01-210-000-0000-6101	Salaries & Wages - Permanent	727,177
01-210-000-0000-6104	Salaries & Wages - Overtime	25,000
01-210-000-0000-6114	Salaries & Wages-Holiday Pay	33,267
01-210-000-0000-6118	Salaries & Wages - Uniform Allowa	11,200
01-210-000-0000-6151	Group Health Insurance	54,888
01-210-000-0000-6152	HSA Contribution	26,700
01-210-000-0000-6153	Family Insurance Supplement	43,094
01-210-000-0000-6154	Life Insurance	749
01-210-000-0000-6155	Dental Insurance-County Paid	2,688
01-210-000-0000-6156	Accident Insurance-County Paid	761
01-210-000-0000-6161	PERA	58,908
01-210-000-0000-6171	FICA	48,698
01-210-000-0000-6174	Mandatory Medicare	11,389
01-210-000-0000-6201	Telephone	792
01-210-000-0000-6202	Cell phone	2,440
01-210-000-0000-6244	Subscriptions	130
01-210-000-0000-6332	Meals & Lodging	500
01-210-000-0000-6335	Motor Pool Vehicle Usage	200
01-210-000-0000-6357	Conferences	500
01-210-000-0000-6402	Copy Machine Paper & Toner	100
01-210-000-0000-6405	Office Supplies	200
01-210-000-0000-6414	Food & Beverages	450
01-210-000-0000-6420	Other General Supplies	200
01-210-000-0000-6480	Equipment/Furniture<\$5,000	1,000
01-210-000-0000-6997	Transfers Out	11,000 -
Program 000 Undesignated	Revenue	
	Expend.	1,040,031
	Net	1,040,031
Dept 210 Dispatch Non-E911 Expenses	Revenue	
	Expend.	1,040,031
	Net	1,040,031

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
215 Dept Coroner

Report Basis: Cash

					<u>2019</u>
					<u>Budget</u>
	<u>Account Number</u>		<u>Account Description</u>		
	01-215-000-0000-6273		Coroner/Autopsy Fees		138,965
	Program	000	Undesignated	Revenue	
				Expend.	138,965
				Net	138,965
Dept	215	Coroner		Revenue	
				Expend.	138,965
				Net	138,965

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
255 Dept Court Services

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
01-255-000-0000-5252	Dept of Corrections-PO Salary Rein	215,000 -
01-255-000-0000-5253	Dept of Corrections-Caseload/Wor	68,712 -
01-255-000-0000-5289	MN DHS-Mental Health Screenings	16,592 -
01-255-000-0000-5947	Transfers In	30,000 -
01-255-000-0000-6101	Salaries & Wages - Permanent	735,226
01-255-000-0000-6107	Salaries & Wages - Department Hea	129,894
01-255-000-0000-6151	Group Health Insurance	69,240
01-255-000-0000-6152	HSA Contribution	28,050
01-255-000-0000-6153	Family Insurance Supplement	30,497
01-255-000-0000-6154	Life Insurance	686
01-255-000-0000-6155	Dental Insurance-County Paid	3,224
01-255-000-0000-6156	Accident Insurance-County Paid	792
01-255-000-0000-6161	PERA	64,884
01-255-000-0000-6171	FICA	53,637
01-255-000-0000-6174	Mandatory Medicare	12,544
01-255-000-0000-6202	Cell Phone	6,000
01-255-000-0000-6203	Postage	1,500
01-255-000-0000-6209	Internet	500
01-255-000-0000-6243	Membership Dues & Fees	2,000
01-255-000-0000-6245	State Required Registration or Licer	258
01-255-000-0000-6269	Software Enhancements	4,256
01-255-000-0000-6270	Software Licensing	500
01-255-000-0000-6283	Other Professional Fees	800
01-255-000-0000-6284	Contracted Services-MH Services	10,500
01-255-000-0000-6285	Laboratory Fees	3,000
01-255-000-0000-6302	Copies/Copier Maintenance	3,500
01-255-000-0000-6331	Mileage & Transportation	800
01-255-000-0000-6332	Meals & Lodging	1,000
01-255-000-0000-6333	Other - Parking	50
01-255-000-0000-6335	Motor Pool Vehicle Usage	9,500
01-255-000-0000-6357	Conferences/Schools	1,500
01-255-000-0000-6358	Other Charges	300
01-255-000-0000-6382	Cjdn Connection Charges	1,200
01-255-000-0000-6401	Printing Services	500
01-255-000-0000-6402	Copy Machine Paper & Toner	600
01-255-000-0000-6405	Office Supplies	1,000
Program 000 Undesignated	Revenue	330,304 -

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
255 Dept Court Services

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>		2019 <u>Budget</u>
			Expend.	1,177,938
			Net	847,634
01-255-250-0000-5480		Correction Service Fee		2,500 -
01-255-250-0000-6284		Contracted Services		1,000
01-255-250-0000-6850		Miscellaneous Expense		1,500
Program	250	Correction Service Fees	Revenue	2,500 -
			Expend.	2,500
			Net	0
01-255-255-0000-5475		Local Correctional Fees		30,000 -
01-255-255-0000-5947		Transfers In		30,000
Dept	255	Court Services	Revenue	332,804 -
			Expend.	1,180,438
			Net	847,634

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
281 Dept Office of Emergency Services

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>	<u>2019 Budget</u>
01-281-000-0000-5395		97.042 Emergency Mgmt Performar	32,248 -
01-281-000-0000-6101		Salaries & Wages - Permanent	45,540
01-281-000-0000-6104		Salaries & Wages - Overtime	500
01-281-000-0000-6151		Group Health Insurance	5,573
01-281-000-0000-6152		HSA Contribution	810
01-281-000-0000-6154		Life Insurance	37
01-281-000-0000-6161		PERA	3,453
01-281-000-0000-6171		FICA	2,854
01-281-000-0000-6174		Mandatory Medicare	668
01-281-000-0000-6301		Maintenance Contracts	9,188
Program	000	Undesignated Revenue	32,248 -
		Expend.	68,623
		Net	36,375
01-281-280-0000-5247		Radiological Emergency Preparedne	305,500 -
01-281-280-0000-6101		Salaries & Wages - Permanent	30,360
01-281-280-0000-6102		Salaries & Wages-Part Time w/ Ben	22,402
01-281-280-0000-6104		Salaries & Wages - Overtime	500
01-281-280-0000-6151		Group Health Insurance	8,359
01-281-280-0000-6152		HSA Contribution	1,215
01-281-280-0000-6154		Life Insurance	87
01-281-280-0000-6161		PERA	3,995
01-281-280-0000-6171		FICA	3,302
01-281-280-0000-6174		Mandatory Medicare	772
01-281-280-0000-6201		Telephone	4,400
01-281-280-0000-6202		Cell Phone	600
01-281-280-0000-6203		Postage	400
01-281-280-0000-6206		Data Cards	350
01-281-280-0000-6243		Membership Dues And Fees	1,130
01-281-280-0000-6268		Software Maintenance Contracts	1,100
01-281-280-0000-6270		Software Licensing	2,313
01-281-280-0000-6301		Maintenance Contracts	17,680
01-281-280-0000-6302		Copies/Copier Maintenance	3,700
01-281-280-0000-6303		Vehicle Maintenance	400
01-281-280-0000-6304		Other Machinery & Equipment Mair	5,000
01-281-280-0000-6309		Other-Vehicle or Boat License & Tit	16
01-281-280-0000-6331		Mileage & Transportation	800

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USER-SELECTED BUDGET REPORT



01 Fund County General Revenue
281 Dept Office of Emergency Services

Report Basis: Cash

				2019
				<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>		
	01-281-280-0000-6332	Meals & Lodging		2,600
	01-281-280-0000-6333	Other-(Parking,Etc)		150
	01-281-280-0000-6340	Cable TV		1,900
	01-281-280-0000-6357	Conferences/Schools/Workshops		2,000
	01-281-280-0000-6402	Copy Machine Paper & Toner		150
	01-281-280-0000-6405	Office Supplies		1,000
	01-281-280-0000-6414	Food & Beverages		2,000
	01-281-280-0000-6420	Other General Supplies		5,000
	01-281-280-0000-6432	Other Furniture And Equipment		5,525
	01-281-280-0000-6480	Equipment/Furniture<\$5,000		39,200
	01-281-280-0000-6567	Gasoline (Unleaded)		1,300
	01-281-280-0000-6669	Equipment/Furniture>=5,000		9,500
	01-281-280-0000-6897	Other Agency Reimbursements		111,500
	01-281-280-0000-6997	Transfers Out		14,800
	Program 280	NPP Designated	Revenue	305,500 -
			Expend.	305,506
			Net	6
Dept 281	Office of Emergency Services		Revenue	337,748 -
			Expend.	374,129
			Net	36,381

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Goodhue County



USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
523 Dept Byllesby Dam

Report Basis: Cash

				<u>2019</u>	
				<u>Budget</u>	
				Revenue	1,350
				Expend.	1,350
				Net	1,350
Dept	523	Byllesby Dam	Revenue		
			Expend.	1,350	
			Net	1,350	

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Goodhue County

USER-SELECTED BUDGET REPORT



01 Fund County General Revenue
601 Dept Extension

Report Basis: Cash

				2019
				<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>		600 -
	01-601-000-0000-5859	Publication Sales		600 -
	01-601-000-0000-6101	Salaries & Wages - Permanent		55,307
	01-601-000-0000-6103	Salaries & Wages-Part Time w/o Be		5,500
	01-601-000-0000-6106	Per Diem in Lieu of Salaries		300
	01-601-000-0000-6151	Group Health Insurance		9,288
	01-601-000-0000-6152	HSA Contribution		1,350
	01-601-000-0000-6153	Family Insurance Supplement		20,405
	01-601-000-0000-6154	Life Insurance		62
	01-601-000-0000-6161	PERA		4,583
	01-601-000-0000-6171	FICA		3,789
	01-601-000-0000-6174	Mandatory Medicare		886
	01-601-000-0000-6202	Cell Phone		300
	01-601-000-0000-6203	Postage		1,200
	01-601-000-0000-6232	Publications & Brochures		500
	01-601-000-0000-6270	Software Licensing		29
	01-601-000-0000-6284	Contracted Services		73,780
	01-601-000-0000-6302	Copies/Copier Maintenance		3,400
	01-601-000-0000-6335	Motor Pool Vehicle Usage		300
	01-601-000-0000-6357	Conferences/Schools		100
	01-601-000-0000-6358	Training & Seminars (For Others)		600
	01-601-000-0000-6401	Printing Services		150
	01-601-000-0000-6402	Copy Machine Paper & Toner		350
	01-601-000-0000-6405	Office Supplies		1,100
	01-601-000-0000-6420	Other General Supplies		300
	Program 000	Undesignated	Revenue	600 -
			Expend.	183,579
			Net	182,979
Dept	601	Extension	Revenue	600 -
			Expend.	183,579
			Net	182,979

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USER-SELECTED BUDGET REPORT

01 Fund County General Revenue
750 Dept Regional Railroad Authority

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>		<u>2019</u>
				<u>Budget</u>
01-750-000-0000-6243		Membership Dues & Fees		4,375
Program	000	Undesignated	Revenue	
			Expend.	4,375
			Net	4,375
Dept	750	Regional Railroad Authority	Revenue	
			Expend.	4,375
			Net	4,375

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USER-SELECTED BUDGET REPORT



01 Fund County General Revenue
803 Dept Compensated Absences

Report Basis: Cash

				2019
				<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>		
	01-803-000-0000-5859	Mcit Dividend		158,698 -
	01-803-000-0000-5949	Use of Fund Balance-Compensated		162,902 -
	01-803-000-0000-6140	Vacation/Sick Payout		279,000
	01-803-000-0000-6152	HSA Contribution		2,700
	01-803-000-0000-6153	Family Insurance Supplement		27,846
	01-803-000-0000-6171	FICA		20,400
	01-803-000-0000-6278	Consultant Fees		22,000
	01-803-000-0000-6414	Food & Beverages		200
	01-803-000-0000-6999	Future Fund Balance-Compensated		250,000
	Program 000 Undesignated	Revenue		321,600 -
		Expend.		602,146
		Net		280,546
Dept	803	Compensated Absences	Revenue	321,600 -
			Expend.	602,146
			Net	280,546

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Goodhue County



USER-SELECTED BUDGET REPORT

01 Fund County General Revenue

Report Basis: Cash

805 Dept Employee Training & Development

2019
Budget

<u>Account Number</u>	<u>Account Description</u>	
01-805-000-0000-6196	Tuition Reimbursement	10,000
01-805-000-0000-6283	Other Professional Fees	9,600
01-805-000-0000-6357	Conferences/Schools	5,000
Program 000 Undesignated	Revenue	
	Expend.	24,600
	Net	24,600

Dept 805	Employee Training & Development	Revenue	
		Expend.	24,600
		Net	24,600

Fund 01	County General Revenue	Revenue	9,358,507 -
		Expend.	29,086,746
		Net	19,728,239

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Goodhue County

USER-SELECTED BUDGET REPORT



03 Fund County Road and Bridge
310 Dept Highway Maintenance

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
03-310-000-0000-5085	Aggregate Material Production Tax	60,000 -
03-310-000-0000-5088	Wheelage Tax	500,000 -
03-310-000-0000-5145	Driveway Applications	1,000 -
03-310-000-0000-5146	Over Width/Length Moving Permits	8,000 -
03-310-000-0000-5147	Right-Of-Way Utility Permits	4,000 -
03-310-000-0000-5226	Hwy User Tax-Regular Maintenance	2,482,600 -
03-310-000-0000-5227	Hwy User Tax-Municipal Maintenance	250,000 -
03-310-000-0000-5480	Other Charges For Services	1,500 -
03-310-000-0000-5859	Miscellaneous Revenue	2,000 -
03-310-000-0000-5934	Sale Of Supplies & Materials	15,000 -
03-310-000-0000-6101	Salaries & Wages - Permanent	1,027,291
03-310-000-0000-6103	Salaries & Wages-Part Time w/o Be	39,000
03-310-000-0000-6104	Salaries & Wages - Overtime	25,000
03-310-000-0000-6118	Salaries & Wages - Uniform Allowa	8,670
03-310-000-0000-6151	Group Health Insurance	78,528
03-310-000-0000-6152	HSA Contribution	61,400
03-310-000-0000-6153	Family Insurance Supplement	132,336
03-310-000-0000-6154	Life Insurance	1,123
03-310-000-0000-6155	Dental Insurance-County Paid	8,236
03-310-000-0000-6156	Accident Insurance-County Paid	1,891
03-310-000-0000-6161	PERA	78,922
03-310-000-0000-6171	FICA	67,660
03-310-000-0000-6173	Workmans Compensation	41,233
03-310-000-0000-6174	Mandatory Medicare	15,824
03-310-000-0000-6202	Cell Phone	1,800
03-310-000-0000-6241	Advertising & Legal Notices	800
03-310-000-0000-6251	Electricity	16,000
03-310-000-0000-6270	Software Licensing	4,400
03-310-000-0000-6278	Consultant Fees-Bridge Insp	14,000
03-310-000-0000-6281	Engineering-Hyd-Pavement Test Et	1,500
03-310-000-0000-6291	Employee Drug & Alcohol Testing	1,000
03-310-000-0000-6321	Minor Maintenance Projects	190,000
03-310-000-0000-6322	Seal Coating Contracts	650,000
03-310-000-0000-6323	Traffic Marking Contracts	500,000
03-310-000-0000-6324	Street Signals & Lighting	14,000
03-310-000-0000-6326	Tree Trimming	3,000
03-310-000-0000-6327	Crushed Rock Surfacing Contracts	100,000

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Goodhue County



USER-SELECTED BUDGET REPORT

03 Fund County Road and Bridge
310 Dept Highway Maintenance

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
03-310-000-0000-6328	Aggregate Roads Grading	5,000
03-310-000-0000-6343	Machinery & Equipment Rental	10,000
03-310-000-0000-6357	Conferences/Training	1,500
03-310-000-0000-6405	Office/Administrative Supplies	400
03-310-000-0000-6414	Food & Beverages	450
03-310-000-0000-6417	Safety Materials	2,530
03-310-000-0000-6432	Other Furniture & Equipment	5,000
03-310-000-0000-6480	Equipment/Furniture<\$5,000	3,500
03-310-000-0000-6502	Aggregates & Icing Sand	18,000
03-310-000-0000-6503	Bituminous	40,000
03-310-000-0000-6504	Traffic Signs, Posts & Misc	27,000
03-310-000-0000-6505	Culverts, Aprons, Bands Etc.	20,000
03-310-000-0000-6506	De-Icing Materials	250,000
03-310-000-0000-6507	Crushed Rock	80,000
03-310-000-0000-6508	Miscellaneous Road Supplies	14,500
03-310-000-0000-6509	Adopt-A-Hwy Expenses	2,500
03-310-000-0000-6511	Weed/Brush Control	51,500
03-310-000-0000-6512	Crack Filling	55,000
03-310-000-0000-6514	Dust Control Chemicals	15,500
03-310-000-0000-6515	Addressing System Charges	12,000
03-310-000-0000-6517	Erosion Control & Turf Establishme	17,500
03-310-000-0000-6839	Disposal Costs	1,000
Program 000 Undesignated	Revenue	3,324,100 -
	Expend.	3,716,494
	Net	392,394
Dept 310 Highway Maintenance	Revenue	3,324,100 -
	Expend.	3,716,494
	Net	392,394

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USER-SELECTED BUDGET REPORT



03 Fund County Road and Bridge
320 Dept Highway Construction

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	2019 <u>Budget</u>
03-320-000-0000-5090	Local Option Sales Tax	2,000,000 -
03-320-000-0000-5230	Hwy User Tax-Regular Constructio	4,313,000 -
03-320-000-0000-5232	Hwy User Tax-Town Bridge	300,000 -
03-320-000-0000-5234	Hwy User Tax-Bridge Bonding	395,000 -
03-320-000-0000-6101	Salaries & Wages - Permanent	462,353
03-320-000-0000-6103	Salaries & Wages-Part Time w/o Be	7,800
03-320-000-0000-6104	Salaries & Wages - Overtime	24,000
03-320-000-0000-6151	Group Health Insurance	34,620
03-320-000-0000-6152	HSA Contribution	12,775
03-320-000-0000-6153	Family Insurance Supplement	40,846
03-320-000-0000-6154	Life Insurance	374
03-320-000-0000-6155	Dental Insurance-County Paid	359
03-320-000-0000-6156	Accident Insurance-County Paid	122
03-320-000-0000-6161	PERA	36,476
03-320-000-0000-6171	FICA	30,637
03-320-000-0000-6173	Workmans Compensation	7,158
03-320-000-0000-6174	Mandatory Medicare	7,165
03-320-000-0000-6202	Cell Phone	4,440
03-320-000-0000-6206	Data Cards	500
03-320-000-0000-6241	Advertising & Legal Notices	750
03-320-000-0000-6243	Membership Dues/Professional Lic	325
03-320-000-0000-6268	Software Maintenance Contracts	12,000
03-320-000-0000-6278	Consultant Fees	30,000
03-320-000-0000-6281	Preliminary Engineering & Design	70,000
03-320-000-0000-6287	Construction Phase Engineering & 1	20,000
03-320-000-0000-6301	Non-Contract Project Costs	3,000
03-320-000-0000-6302	Copies/Copier Maintenance	900
03-320-000-0000-6304	Other Machinery & Equipment Mair	2,000
03-320-000-0000-6311	Right-Of-Way CSAH Road System	100,000
03-320-000-0000-6319	Township Bridge Projects	300,000
03-320-000-0000-6320	Construction Contracts	6,208,000
03-320-000-0000-6321	Minor Non-Contract Charges	3,000
03-320-000-0000-6357	Conferences/Training	5,000
03-320-000-0000-6402	Paper/Toner/Inkjet Cartridges	700
03-320-000-0000-6405	Office & Computer Supplies/Small	500
03-320-000-0000-6414	Food & Beverages	350
03-320-000-0000-6417	Safety Materials	1,000

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Goodhue County



USER-SELECTED BUDGET REPORT

03 Fund County Road and Bridge
320 Dept Highway Construction

Report Basis: Cash

						2019
						<u>Budget</u>
	<u>Account Number</u>		<u>Account Description</u>			
	03-320-000-0000-6432		Other Furniture & Equipment			3,500
	03-320-000-0000-6480		Equipment/Furniture<\$5,000			3,000
	03-320-000-0000-6501		Field Engineering/Survey Supplies			4,000
	03-320-000-0000-6508		Misc Road Construction Supplies			1,000
	03-320-000-0000-6999		Future Fund Balance-LOST			2,000,000
	Program 000	Undesignated	Revenue			7,008,000 -
			Expend.			9,438,650
			Net			2,430,650
Dept	320	Highway Construction	Revenue			7,008,000 -
			Expend.			9,438,650
			Net			2,430,650

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USER-SELECTED BUDGET REPORT



03 Fund County Road and Bridge
330 Dept Highway Administration

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
03-330-000-0000-5238	Hwy User Tax-Town Road Allotmer	542,701 -
03-330-000-0000-5810	Rental Income	2,125 -
03-330-000-0000-5947	Transfers In	500 -
03-330-000-0000-6101	Salaries & Wages - Permanent	125,183
03-330-000-0000-6103	Salaries & Wages-Part Time w/o Be	10,400
03-330-000-0000-6104	Salaries & Wages - Overtime	2,000
03-330-000-0000-6107	Salaries & Wages - Department Hea	148,408
03-330-000-0000-6152	HSA Contribution	12,050
03-330-000-0000-6153	Family Insurance Supplement	70,940
03-330-000-0000-6154	Life Insurance	187
03-330-000-0000-6155	Dental Insurance-County Paid	1,253
03-330-000-0000-6156	Accident Insurance-County Paid	275
03-330-000-0000-6161	PERA	20,669
03-330-000-0000-6171	FICA	17,731
03-330-000-0000-6173	Workmans Compensation	192
03-330-000-0000-6174	Mandatory Medicare	4,147
03-330-000-0000-6201	Telephone	1,600
03-330-000-0000-6202	Cell Phone	700
03-330-000-0000-6203	Postage	500
03-330-000-0000-6209	Internet	600
03-330-000-0000-6243	Membership Dues & Fees	4,000
03-330-000-0000-6244	Subscriptions	150
03-330-000-0000-6268	Software Maintenance Contracts	5,700
03-330-000-0000-6278	Consultant Fees	31,000
03-330-000-0000-6283	Other Professional Fees	3,000
03-330-000-0000-6302	Copies/Copier Maintenance	4,640
03-330-000-0000-6305	Building Maintenance	14,500
03-330-000-0000-6331	Mileage & Transportation	400
03-330-000-0000-6351	Insurance	16,483
03-330-000-0000-6357	Conferences/Training	13,500
03-330-000-0000-6402	Paper/Toner/Ink Jet Cartridges	900
03-330-000-0000-6405	Office Supplies/Small Equip	1,200
03-330-000-0000-6414	Food & Beverages	150
03-330-000-0000-6420	Other General Supplies	315
03-330-000-0000-6432	Other Furniture & Equipment	1,000
03-330-000-0000-6845	Town Road Allotment	542,701
Program 000 Undesignated	Revenue	545,326 -

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Goodhue County

USER-SELECTED BUDGET REPORT



03 Fund County Road and Bridge
330 Dept Highway Administration

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>		2019 <u>Budget</u>
		Expend.	1,056,474
		Net	511,148
Dept 330	Highway Administration	Revenue	545,326 -
		Expend.	1,056,474
		Net	511,148

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Goodhue County



USER-SELECTED BUDGET REPORT

03 Fund County Road and Bridge
340 Dept Equipment Maintenance

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
03-340-000-0000-5480	Other Charges For Services	1,200 -
03-340-000-0000-5859	Miscellaneous Revenue	800 -
03-340-000-0000-6101	Salaries & Wages - Permanent	61,842
03-340-000-0000-6104	Salaries & Wages - Overtime	100
03-340-000-0000-6118	Salaries & Wages - Uniform Allowa	510
03-340-000-0000-6152	HSA Contribution	2,700
03-340-000-0000-6153	Family Insurance Supplement	20,423
03-340-000-0000-6154	Life Insurance	62
03-340-000-0000-6161	PERA	4,646
03-340-000-0000-6171	FICA	3,840
03-340-000-0000-6173	Workmans Compensation	1,801
03-340-000-0000-6174	Mandatory Medicare	898
03-340-000-0000-6202	Cell Phone	700
03-340-000-0000-6245	State Required Registration or Licer	90
03-340-000-0000-6270	Software Licensing	3,300
03-340-000-0000-6291	Employee Drug & Alcohol Testing	40
03-340-000-0000-6303	Labor-Trucks & Pick Ups	10,000
03-340-000-0000-6304	Other Machinery & Equipment Mair	20,000
03-340-000-0000-6307	Uniform Maintenance	450
03-340-000-0000-6309	Other-Vehicle or Boat License & Tit	700
03-340-000-0000-6351	Property Insurance	42,934
03-340-000-0000-6357	Conferences/Training	950
03-340-000-0000-6417	Safety Materials	250
03-340-000-0000-6420	Other General Supplies	10,000
03-340-000-0000-6432	Other Furniture & Equipment	3,000
03-340-000-0000-6480	Equipment/Furniture<\$5,000	500
03-340-000-0000-6561	Motor Oil & Lubricants	10,000
03-340-000-0000-6562	Truck & Pickup Repair Parts	50,000
03-340-000-0000-6563	Heavy & Misc Equip Repair Parts	30,000
03-340-000-0000-6565	Diesel Fuel	120,000
03-340-000-0000-6567	Gasoline (Unleaded)	20,000
03-340-000-0000-6569	Small Tools & Shop Equipment	6,000
03-340-000-0000-6570	Welding Supplies	900
03-340-000-0000-6572	Cutting Edges	40,000
03-340-000-0000-6575	Tires	21,900
Program 000 Undesignated	Revenue	2,000 -
	Expend.	488,536

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Goodhue County

USER-SELECTED BUDGET REPORT



03 Fund County Road and Bridge
340 Dept Equipment Maintenance

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>		<u>2019</u>
		Net	486,536
Dept 340	Equipment Maintenance	Revenue	2,000 -
		Expend.	488,536
		Net	486,536

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Goodhue County

USER-SELECTED BUDGET REPORT



03 Fund County Road and Bridge
350 Dept Shop Maintenance

Report Basis: Cash

				2019
		<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
		03-350-000-0000-6209	Internet	2,800
		03-350-000-0000-6251	Electricity	28,000
		03-350-000-0000-6252	Natural Gas & Lp	26,000
		03-350-000-0000-6253	Water/Sewer/Garbage Pick Up	9,000
		03-350-000-0000-6283	Other Professional Fees	2,000
		03-350-000-0000-6304	Other Machinery & Equipment Mair	5,000
		03-350-000-0000-6305	Building Maintenance	40,000
		03-350-000-0000-6306	Grounds Maintenance	5,000
		03-350-000-0000-6351	Property Insurance	10,798
		03-350-000-0000-6420	Other General Supplies	3,500
		03-350-000-0000-6432	Other Furniture & Equipment	1,500
		03-350-000-0000-6563	Building & Systems Repair Parts	5,000
	Program 000	Undesignated	Revenue	
			Expend.	138,598
			Net	138,598
Dept	350	Shop Maintenance	Revenue	
			Expend.	138,598
			Net	138,598

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Goodhue County



USER-SELECTED BUDGET REPORT

03 Fund County Road and Bridge
521 Dept County Parks

Report Basis: Cash

				2019
				<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>		
	03-521-000-0000-5083	Sale of Forfeited Land		6,000 -
	03-521-000-0000-5180	Byllesby Permits		200 -
	03-521-000-0000-5810	Rental Income-Byllesby		6,500 -
	03-521-000-0000-6106	Per Diem in Lieu of Salaries		1,000
	03-521-000-0000-6243	Membership Dues & Fees		300
	03-521-000-0000-6251	Electric		1,200
	03-521-000-0000-6278	Consultant Fees		10,000
	03-521-000-0000-6306	Grounds Maintenance		14,600
	03-521-000-0000-6331	Mileage		450
	03-521-000-0000-6343	Equipment Rent (Dumpsters & Port		7,000
	03-521-000-0000-6414	Food & Beverages		250
	03-521-000-0000-6420	General Supplies & Repair Parts		3,000
	03-521-000-0000-6632	Land Improvements		110,000
	03-521-000-0000-6669	Equipment/Furniture >=5,000		50,000
	03-521-000-0000-6850	Miscellaneous Expense		500
	Program 000	Undesignated	Revenue	12,700 -
			Expend.	198,300
			Net	185,600
Dept	521	County Parks	Revenue	12,700 -
			Expend.	198,300
			Net	185,600
Fund	03	County Road and Bridge	Revenue	10,892,126 -
			Expend.	15,037,052
			Net	4,144,926

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Goodhue County

USER-SELECTED BUDGET REPORT



11 Fund Health & Human Service Fund
400 Dept Health & Human Services General

Report Basis: Cash

				2019
				<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>		
	11-400-000-0000-5207	PILT-Wildlife Management		3,537 -
	11-400-000-0000-5208	PILT-Gross Shelter Rent		5,500 -
	11-400-000-0000-5209	PILT-30% Rental Reimbursement T:		60 -
	11-400-000-0000-5213	PERA Rate Aid		23,422 -
	11-400-000-0000-5947	Transfers In H&HS		21,424 -
	Program 000	Undesignated	Revenue	53,943 -
			Expend.	
			Net	53,943 -
Dept 400	Health & Human Services General		Revenue	53,943 -
			Expend.	
			Net	53,943 -

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Goodhue County



USER-SELECTED BUDGET REPORT

11 Fund Health & Human Service Fund
420 Dept Income Maintenance-Economic Assistance

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	2019 <u>Budget</u>
11-420-600-0010-5401	Jail Pay To Stay	16,000 -
11-420-600-0010-6101	Salaries & Wages - Permanent	819,074
11-420-600-0010-6102	Salaries & Wages-Part Time w/ Ben	33,826
11-420-600-0010-6106	Per Diem in Lieu of Salaries	1,200
11-420-600-0010-6107	Salaries & Wages - Department Hea	71,169
11-420-600-0010-6151	Group Health Insurance	79,470
11-420-600-0010-6152	HSA Contribution	40,040
11-420-600-0010-6153	Family Insurance Supplement	56,466
11-420-600-0010-6154	Life Insurance	933
11-420-600-0010-6155	Dental Insurance-County Paid	4,860
11-420-600-0010-6156	Accident Insurance-County Paid	1,194
11-420-600-0010-6161	PERA	69,305
11-420-600-0010-6171	FICA	57,292
11-420-600-0010-6173	Workmans Compensation	2,701
11-420-600-0010-6174	Mandatory Medicare	13,399
11-420-600-0010-6201	Telephone	4,800
11-420-600-0010-6202	Cell Phone	2,800
11-420-600-0010-6203	Postage	16,200
11-420-600-0010-6206	Data Cards	1,300
11-420-600-0010-6209	Internet	960
11-420-600-0010-6241	Advertising	1,200
11-420-600-0010-6243	Association Dues/Memberships	1,400
11-420-600-0010-6244	Subscriptions	379
11-420-600-0010-6268	Software Maintenance Contracts	50,834
11-420-600-0010-6274	Audit Fees	3,000
11-420-600-0010-6283	Oth Profess,Tech & Merit Services	31,298
11-420-600-0010-6302	Copies/Copier Maintenance	6,800
11-420-600-0010-6331	Mileage	1,000
11-420-600-0010-6332	Meals & Lodging	300
11-420-600-0010-6335	Motor Pool Vehicle Usage	2,000
11-420-600-0010-6342	Rent/Lease Income Maintenance	119,444
11-420-600-0010-6345	Postage Meter	2,200
11-420-600-0010-6351	Liability Insurance	6,110
11-420-600-0010-6357	Conferences/Schools/Training	8,500
11-420-600-0010-6358	Other Charges	500
11-420-600-0010-6382	Data Processing Charges Goodhue	17,300
11-420-600-0010-6401	Printing Services	200

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USER-SELECTED BUDGET REPORT

11 Fund Health & Human Service Fund

Report Basis: Cash

420 Dept Income Maintenance-Economic Assistance

<u>Account Number</u>	<u>Account Description</u>	2019 <u>Budget</u>
11-420-600-0010-6405	Office Supplies	10,000
11-420-600-0010-6432	Other Furniture & Equipment	5,150
11-420-600-0010-6480	Equipment/Furniture<\$5,000	4,200
11-420-600-0010-6663	Vehicles Purchased	12,240
11-420-600-0020-6101	Salaries & Wages - Permanent	1,131,381
11-420-600-0020-6104	Salaries & Wages-Overtime	43,400
11-420-600-0020-6151	Group Health Insurance	134,256
11-420-600-0020-6152	HSA Contribution	30,950
11-420-600-0020-6153	Family Insurance Supplement	68,692
11-420-600-0020-6154	Life Insurance	1,186
11-420-600-0020-6155	Dental Insurance-County Paid	718
11-420-600-0020-6156	Accident Insurance-County Paid	243
11-420-600-0020-6161	PERA	88,109
11-420-600-0020-6171	FICA	72,836
11-420-600-0020-6174	Mandatory Medicare	17,034
11-420-600-0020-6332	Meals & Lodging	400
Program 600	Income Maintenance Revenue	16,000 -
	Expend.	3,150,249
	Net	3,134,249
11-420-610-0000-5290	DHS-State Periodic Data Match	13,992 -
11-420-610-0000-5353	93.558 TANF Co Wide Admin	102,000 -
11-420-610-0000-5830	Maxis MFIP Recoveries	10,000 -
11-420-610-0010-6386	County Attorney Fees/Fraud	5,000
11-420-610-0010-6387	Public Assistance Fraud Investigato	91,500
11-420-610-0100-6025	County Share Of State & Fed Disb	7,500
Program 610	AFDC Revenue	125,992 -
	Expend.	104,000
	Net	21,992 -
11-420-620-0000-5830	Maxis GA/GRH Recoveries	20,000 -
11-420-620-0000-6020	Group Residential Housing/GRH Re	20,000
11-420-620-0100-6025	Central Disb County Share	1,800
11-420-620-0600-6020	Co Burials Payment For Recipients	15,000
Program 620	General Assistance Revenue	20,000 -
	Expend.	36,800

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USER-SELECTED BUDGET REPORT

11 Fund Health & Human Service Fund

Report Basis: Cash

420 Dept Income Maintenance-Economic Assistance

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
	Net	16,800
11-420-621-0000-5830	Recoveries Gamc County Share	100 -
Program 621	General Assistance Medical Revenue	100 -
	Expend.	
	Net	100 -
11-420-630-0000-5312	10.561 FS Direct Admin FSPFNS Aic	325,000 -
11-420-630-0000-5830	Maxis Food Stamp Recovery	5,000 -
11-420-630-0100-6025	Central Disb County Share	3,750
Program 630	Food Support Revenue	330,000 -
	Expend.	3,750
	Net	326,250 -
11-420-640-0000-5289	DHS-St Incent MA C/S Ins & Health	25,000 -
11-420-640-0000-5290	DHS-IVD C/S State Incentives	10,000 -
11-420-640-0000-5355	93.563 IVD Federal Admin Reimb	691,000 -
11-420-640-0000-5356	93.563 IVD Federal Incentive Incorr	90,000 -
11-420-640-0000-5379	93.778 Fed MA C/S Medical Incenti	10,000 -
11-420-640-0000-5401	Child Support Service Fees	4,000 -
11-420-640-0000-5848	Admin Recovery Blood Test	800 -
11-420-640-0010-6101	Salaries & Wages - Permanent	507,690
11-420-640-0010-6151	Group Health Insurance	46,440
11-420-640-0010-6152	HSA Contribution	25,450
11-420-640-0010-6153	Family Insurance Supplement	78,766
11-420-640-0010-6154	Life Insurance	562
11-420-640-0010-6155	Dental Insurance-County Paid	2,506
11-420-640-0010-6156	Accident Insurance-County Paid	549
11-420-640-0010-6161	PERA	38,077
11-420-640-0010-6171	FICA	31,477
11-420-640-0010-6173	Workmans Compensation	708
11-420-640-0010-6174	Mandatory Medicare	7,361
11-420-640-0010-6201	Telephone	1,300
11-420-640-0010-6203	Postage	10,050
11-420-640-0010-6209	Internet	1,440
11-420-640-0010-6241	Advertising	800
11-420-640-0010-6268	Software Maintenance Contracts	37,594
11-420-640-0010-6277	Spec Costs (Sheriff Sop, Pat, Rop)	11,000

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USER-SELECTED BUDGET REPORT

11 Fund Health & Human Service Fund

Report Basis: Cash

420 Dept Income Maintenance-Economic Assistance

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
11-420-640-0010-6283	Oth Profess,Tech & Merit Service	4,830
11-420-640-0010-6285	Child Support Blood Tests	700
11-420-640-0010-6302	Copies/Copier Maintenance	3,700
11-420-640-0010-6331	Mileage	900
11-420-640-0010-6332	Meals & Lodging	100
11-420-640-0010-6335	Motor Pool Vehicle Usage	200
11-420-640-0010-6342	Rent/Lease Child Support	30,699
11-420-640-0010-6345	Postage Meter	1,500
11-420-640-0010-6351	Liability Insurance	3,071
11-420-640-0010-6357	Conferences/Schools/Training	3,500
11-420-640-0010-6382	Data Processing Charges	3,000
11-420-640-0010-6385	Cs Federal Offset Fee	4,000
11-420-640-0010-6386	County Attorney Fees	50,000
11-420-640-0010-6405	Office Supplies	3,600
11-420-640-0010-6432	Other Furniture & Equipment	2,000
11-420-640-0010-6480	Equipment/Furniture<\$5,000	7,800
Program 640	Child Support and CollectionRevenue	830,800 -
	Expend.	921,370
	Net	90,570
11-420-650-0000-5288	DHS-State Share MA Access	93,850 -
11-420-650-0000-5378	93.778 IGR Federal Share MA Acces	93,850 -
11-420-650-0000-5381	93.778 Fed MA Admin Aid	690,000 -
11-420-650-0000-5830	Ma Recovery County Share	20,000 -
11-420-650-0010-6009	Ma Access Mileage	160,000
11-420-650-0010-6011	Ma Access Parking	1,400
11-420-650-0010-6012	Ma Access Meals	1,200
11-420-650-0010-6013	Ma Access Lodging	2,500
11-420-650-0010-6014	Ma Access Interpreter	3,900
11-420-650-0010-6016	MA Access Three Rivers	21,000
11-420-650-0100-6020	Nh < 65 Asst Living/Resid Care (9C	160,000
11-420-650-0400-5240	DHS-MA Cost Eff & Med Part B Ins	199,800 -
11-420-650-0400-5379	93.778 IGR MA Cost Eff Insurance f	170,200 -
11-420-650-0400-6020	Cost Eff Insur Payments	370,000
Program 650	Medical Assistance Revenue	1,267,700 -
	Expend.	720,000

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USER-SELECTED BUDGET REPORT

11 Fund Health & Human Service Fund
420 Dept Income Maintenance-Economic Assistance

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>		<u>2019 Budget</u>
			Net	547,700 -
11-420-680-0000-5358		93.566 Federal Administration - Re		800 -
Program	680	Indo-Chinese	Revenue	800 -
			Expend.	
			Net	800 -
11-420-710-0000-5366		93.658 Federal IVE IM Admin		5,000 -
Program	710	Children's Services	Revenue	5,000 -
			Expend.	
			Net	5,000 -
Dept	420	Income Maintenance-Economic Assistance	Revenue	2,596,392 -
			Expend.	4,936,169
			Net	2,339,777

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USER-SELECTED BUDGET REPORT



11 Fund Health & Human Service Fund
430 Dept Health and Social Services

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
11-430-700-0000-5289	DHS-Vulnerable Children & Adults	369,885 -
11-430-700-0000-5292	DHS-MA LTSS MNChoices/State S5	290,000 -
11-430-700-0000-5367	93.658 Federal SSIS Project Reimb	35,000 -
11-430-700-0000-5370	93.667 SS Block Grant Title XX F	199,770 -
11-430-700-0000-5383	93.778 MA LTSS MNChoices-Fed F	350,000 -
11-430-700-0000-5840	Admin Refunds - Swf Rep Fee & Ac	500 -
11-430-700-0010-5404	Psych Evaulations Court Services M	10,500 -
11-430-700-0010-6101	Salaries & Wages - Permanent	2,218,228
11-430-700-0010-6102	Salaries & Wages-Part Time w/ Ben	80,693
11-430-700-0010-6104	Salaries & Wages - Overtime	60,000
11-430-700-0010-6106	Per Diem in Lieu of Salaries	1,180
11-430-700-0010-6107	Salaries & Wages - Department Hea	68,378
11-430-700-0010-6151	Group Health Insurance	162,170
11-430-700-0010-6152	HSA Contribution	120,705
11-430-700-0010-6153	Family Insurance Supplement	218,280
11-430-700-0010-6154	Life Insurance	2,144
11-430-700-0010-6155	Dental Insurance-County Paid	16,628
11-430-700-0010-6156	Accident Insurance-County Paid	3,988
11-430-700-0010-6161	PERA	182,047
11-430-700-0010-6171	FICA	150,493
11-430-700-0010-6173	Workmans Compensation	4,576
11-430-700-0010-6174	Mandatory Medicare	35,196
11-430-700-0010-6201	Telephone	5,400
11-430-700-0010-6202	Cell Phone	5,400
11-430-700-0010-6203	Postage	7,200
11-430-700-0010-6206	Data Cards	1,800
11-430-700-0010-6241	Advertising	1,153
11-430-700-0010-6243	Association Dues/Memberships	1,000
11-430-700-0010-6268	Software Maintenance Contracts	58,629
11-430-700-0010-6274	Audit Fees	2,900
11-430-700-0010-6283	Oth Profess,Techn & Merit Service	38,476
11-430-700-0010-6302	Copies/Copier Maintenance	4,000
11-430-700-0010-6331	Mileage	20,000
11-430-700-0010-6332	Meals & Lodging	1,500
11-430-700-0010-6333	Other Travel Expense	100
11-430-700-0010-6335	Motor Pool Vehicle Usage	36,000
11-430-700-0010-6342	Rent/Lease Social Services	112,625

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USER-SELECTED BUDGET REPORT

11 Fund Health & Human Service Fund
430 Dept Health and Social Services

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
11-430-700-0010-6345	Postage Meter	1,000
11-430-700-0010-6351	Liability Insurance	7,511
11-430-700-0010-6357	Conferences/Schools/Training	15,000
11-430-700-0010-6358	Other Charges	500
11-430-700-0010-6363	Csp Program and Activities Expensi	5,000
11-430-700-0010-6382	Data Processing Charges Goodhue	11,000
11-430-700-0010-6405	Office Supplies	10,000
11-430-700-0010-6432	Other Furniture & Equipment	2,700
11-430-700-0010-6663	Vehicles Purchased	11,760
11-430-700-3810-5380	93.778 MA Non-Waivered SSTS Adr	152,000 -
Program 700	Social Services Program Revenue	1,407,655 -
	Expend.	3,685,360
	Net	2,277,705
11-430-710-0000-5289	Child Protection State Grant S04	122,399 -
11-430-710-0000-5401	Out-Of-Home Placement Fees	60,000 -
11-430-710-3110-6020	Mental Health Screenings	16,592
11-430-710-3150-6020	Interpretation Services	500
11-430-710-3390-6020	GCED Edu Assist Settting IV Special	531,870
11-430-710-3410-5401	Ehm Fees M1	3,000 -
11-430-710-3410-6020	Electric Home Monitoring	7,000
11-430-710-3460-5372	93.674 Federal Grants - Self Regul	7,800 -
11-430-710-3460-6020	Self-Regular	7,800
11-430-710-3620-6020	Family Based Counseling	20,000
11-430-710-3621-6021	SS Sex Offender Therapy	2,000
11-430-710-3624-6020	Fernbrook Contract	3,000
11-430-710-3640-5289	DHS-Alternative Response State 27	4,383 -
11-430-710-3640-5352	93.556 Alternative Response IVB2	7,142 -
11-430-710-3640-5364	93.645 Alternative Response IVB1	4,707 -
11-430-710-3640-6020	Family Assessment Response	17,000
11-430-710-3650-6020	Concurrent Permanency Planning F	63,000
11-430-710-3660-6020	Family Group Decision Making	30,000
11-430-710-3670-5289	DHS-Parental Support Outreach St	34,764 -
11-430-710-3670-5352	93.556 Parental Support IVB2 F08	1,337 -
11-430-710-3670-5361	93.590 Children's Trust Funds F09	26,742 -
11-430-710-3670-5364	93.645 Parental Support IVB1 F08	4,011 -
11-430-710-3670-6020	Parental Support Outreach	66,854

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USER-SELECTED BUDGET REPORT

11 Fund Health & Human Service Fund
430 Dept Health and Social Services

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
11-430-710-3710-6020	Child Shelter-SS	7,500
11-430-710-3750-6025	Northstar Kinship Assistance Co SF	7,500
11-430-710-3780-6025	Northstar Adoption Assistance Co :	6,000
11-430-710-3800-6057	Rule 4 Trmt Foster Care - SS	60,000
11-430-710-3810-5289	NS Care for Children Fiscal FC S03	2,300 -
11-430-710-3810-5366	93.658 Foster Care IV-E Federal	50,000 -
11-430-710-3810-5367	93.658 Foster Care IV-E SSTS Admi	70,000 -
11-430-710-3810-5402	Foster Care Fees (Iv-E) M1	4,000 -
11-430-710-3810-6057	Regular Foster Care-Ss	575,000
11-430-710-3810-6058	Regular Foster Care-Ss-Cs Expense	35,000
11-430-710-3810-6063	Foster Parent Training	500
11-430-710-3810-6064	Background Check/Daycare & Fostc	1,200
11-430-710-3814-6056	Emergency Foster Care Provider	8,000
11-430-710-3814-6057	Emergency Foster Care	5,000
11-430-710-3830-6020	Foster Care Rule 8 - SS	75,000
11-430-710-3831-6020	Foster Care - Rule 8 CS	9,000
11-430-710-3850-6020	Dept Of Corr Group Facility Ss	425,000
11-430-710-3852-6020	Dept Of Corr Group Facility Cs	80,000
11-430-710-3880-6020	Extend Foster Care-Ind Living 18-2	30,000
11-430-710-3890-6020	Short Term Foster Care	5,000
11-430-710-3930-5381	93.778 IGR MA Fed CW/TCM	350,000 -
11-430-710-3930-5832	GCED Child Gen Case Mgmt	165,000 -
11-430-710-3970-5366	93.658 FSC LCTS IV-E Admin F	55,000 -
11-430-710-3970-5379	93.778 MA FSC LCTC Admin F	52,000 -
11-430-710-3970-5832	GCFSC No Seagr	3,600 -
11-430-710-3970-6020	Gc Family Services Collaborative	107,000
Program 710	Children's Services Revenue	1,028,185 -
	Expend.	2,202,316
	Net	1,174,131
11-430-720-3110-5290	DHS-State Child Care BSF Admin	8,000 -
11-430-720-3110-5362	93.575 Federal Child Care BSF Adm	11,000 -
11-430-720-3110-6026	Bsf County Match	23,800
11-430-720-3120-5289	DHS-Child Care MFIP Admin State	5,000 -
11-430-720-3120-5362	93.575 Child Care MFIP Admin Fed	5,000 -
11-430-720-3140-6069	Other Child Care Fee	25,000
11-430-720-3140-6077	Day Care Other/Ive	3,000

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USER-SELECTED BUDGET REPORT

11 Fund Health & Human Service Fund
430 Dept Health and Social Services

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>	<u>2019 Budget</u>
11-430-720-3370-5289		DHS-MFIP Employment Services TA	30,439 -
11-430-720-3370-5353		93.558 MFIP Employment Services	173,586 -
11-430-720-3370-6020		Pmts For Recipients-Stride/Mfip Er	178,151
11-430-720-3980-5401		Daycare Licensing Application Fee	2,000 -
Program	720	Child Care/Stride Revenue	235,025 -
		Expend.	229,951
		Net	5,074 -
11-430-730-3021-6020		Drug Tests-RS Eden	20,000
11-430-730-3050-5380		93.778 MA/SSTS Rule 25 F	65,000 -
11-430-730-3050-6020		Payments For Recipients Rule 25 A:	10,000
11-430-730-3590-5289		DHS-State Share CCDTF Admin	35,000 -
11-430-730-3590-6020		Purchase Of Serv State Of Mn Ccdf	200,000
11-430-730-3712-5401		Detox Fees/Rule 25 M9	100,000 -
11-430-730-3712-6020		Detox Costs	176,000
Program	730	Chemical Dependency Revenue	200,000 -
		Expend.	406,000
		Net	206,000
11-430-740-3030-5289		DHS-Adult CSP/Rule 78/IMD Alt	190,750 -
11-430-740-3030-5290		DHS-Adult MH Initiative Olmsted S	65,537 -
11-430-740-3080-6020		Mh Assessments	88,500
11-430-740-3160-6020		Transportation Mh Proact Txx	22,000
11-430-740-3161-6020		Transportation-MH Client-Gas Car	4,000
11-430-740-3180-6020		Client Flex Funds ADMHI	12,000
11-430-740-3300-5289		DHS-Childrens MH Screening	61,673 -
11-430-740-3310-6020		Mobile Crisis Services	41,000
11-430-740-3360-6020		Adult Crisis Stabilization	1,000
11-430-740-3370-6050		Comm Based Supp Empl-Not Armh	25,000
11-430-740-3371-6050		Center Based Supp Empl-Not Armh	30,000
11-430-740-3430-6020		Housing Subsidy	6,500
11-430-740-3520-6020		Adult Outpatient Psychotherapy	125,000
11-430-740-3540-6050		TXX Medication Management	85,000
11-430-740-3720-6020		Recipients-Living In State/Private H	325,000
11-430-740-3722-6020		Sex Offender Prgm State Oper Serv	52,000
11-430-740-3830-5366		93.658 Foster Care IV-E Rule 5	15,000 -
11-430-740-3830-5382		93.778 IGR MA Residential Treatme	50,000 -

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USER-SELECTED BUDGET REPORT

11 Fund Health & Human Service Fund
430 Dept Health and Social Services

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
11-430-740-3830-6020	Rule 5 Social Services	450,000
11-430-740-3831-6020	Rule 5 Court Services	7,000
11-430-740-3890-5289	DHS-MH Respite Services S6	25,000 -
11-430-740-3890-6020	Respite MH Child - Fernbrook	25,000
11-430-740-3900-5381	93.778 IGR MA MH Case Mgmt/Chi	20,000 -
11-430-740-3900-5401	Children MH-TCM SCHA	10,000 -
11-430-740-3900-5832	GCED Child Rule 79 Case Mgmt	120,000 -
11-430-740-3900-6025	Non Fed Share Mh-Tcm Cont Vend.	200,000
11-430-740-3910-5240	DHS-State MH Case Mgmt Adult	3,000 -
11-430-740-3910-5381	93.778 IGR MA Fed MH Case Mgmt	175,000 -
11-430-740-3910-5401	Adult MH-TCM SCHA/MEDICA	410,000 -
11-430-740-3910-6020	Adult Rule 79 Case Mgmt	7,000
11-430-740-3930-5401	Healthy Pathways M13	75,000 -
11-430-740-3930-6020	General Case Mgmt Purchased	1,800
Program 740	Mental Health Program Revenue	1,220,960 -
	Expend.	1,507,800
	Net	286,840
11-430-750-3160-6050	Transportation Dd Proact Txx	23,000
11-430-750-3340-5289	DHS-DD SILS Program S:	60,575 -
11-430-750-3340-6050	Txx Purchase Of Service-Sils	86,536
11-430-750-3350-5289	DHS-DD Family Support Program	78,108 -
11-430-750-3350-6083	Family Support Program Subsidy	78,108
11-430-750-3381-6020	Community Based Employment	45,000
11-430-750-3382-6020	Center Based Employment	21,000
11-430-750-3740-6020	Icf/Mr +7	20,000
11-430-750-3910-5832	GCED DD Waiver Case Mgmt N	90,873 -
Program 750	Developmental Disabilities Revenue	229,556 -
	Expend.	273,644
	Net	44,088
11-430-760-3022-6020	Caregiver Support Faith in Action	1,854
11-430-760-3580-5240	DHS-Consumer Support Grant	4,000 -
11-430-760-3930-5381	93.778 IGR MA VA/DD-TCM Adlt 1	45,000 -
11-430-760-3950-6050	Guardianship/Conservatorship Txx	165,000
11-430-760-3980-5401	Adult Foster Care Licensing & Bg	1,500 -
Program 760	Adult Services Revenue	50,500 -

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USER-SELECTED BUDGET REPORT

11 Fund Health & Human Service Fund
430 Dept Health and Social Services

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>		<u>2019</u> <u>Budget</u>
		Expend.	166,854
		Net	116,354
Dept 430	Health and Social Services	Revenue	4,371,881 -
		Expend.	8,471,925
		Net	4,100,044

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USER-SELECTED BUDGET REPORT

11 Fund Health & Human Service Fund
463 Dept Quality Assurance-Health Svcs

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
11-463-463-0000-5290	DHS-Alternative Care Waiver	14,000 -
11-463-463-0000-5291	DHS-Billable Waivers/State	110,000 -
11-463-463-0000-5292	DHS-HHS Staff Waiver CM State	240,000 -
11-463-463-0000-5381	93.778 IGR Billable Waivers/Federa	110,000 -
11-463-463-0000-5382	93.778 IGR DHS HHS Staff Waiver C	240,000 -
11-463-463-0000-5402	SCHA Programs	325,000 -
11-463-463-0000-5410	Consultation Fees/Contract Fees	2,000 -
11-463-463-0000-5428	Spenddown Fees From Client	15,000 -
11-463-463-0000-5429	SCHA/Elderly Waiver/Care Coordin	190,000 -
11-463-463-0000-5859	SCHA/CCC Reimbursement	89,000 -
11-463-463-0000-6010	Billable Service Options Items	75,000
11-463-463-0000-6020	Contracted Case Management	145,000
11-463-463-0000-6101	Salaries & Wages - Permanent	1,112,678
11-463-463-0000-6102	Salaries & Wages-Part Time w/ Ben	70,587
11-463-463-0000-6151	Group Health Insurance	81,870
11-463-463-0000-6152	HSA Contribution	38,734
11-463-463-0000-6153	Family Insurance Supplement	99,389
11-463-463-0000-6154	Life Insurance	990
11-463-463-0000-6155	Dental Insurance-County Paid	3,491
11-463-463-0000-6156	Accident Insurance-County Paid	808
11-463-463-0000-6161	PERA	88,749
11-463-463-0000-6171	FICA	73,362
11-463-463-0000-6174	Mandatory Medicare	17,157
11-463-463-0000-6202	Cell Phone	480
11-463-463-0000-6206	Data Cards	1,680
11-463-463-0000-6209	Internet	960
11-463-463-0000-6245	State Required Registration or Licer	255
11-463-463-0000-6331	Mileage	14,000
11-463-463-0000-6332	Meals & Lodging	600
11-463-463-0000-6333	Other Travel Expense	50
11-463-463-0000-6335	Motor Pool Vehicle Usage	9,000
11-463-463-0000-6357	Conferences/Schools/Training	3,000
Program 463	LTCC/Waiver Management Revenue	1,335,000 -
	Expend.	1,837,840
	Net	502,840
Dept 463	Quality Assurance-Health Svcs Revenue	1,335,000 -

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USER-SELECTED BUDGET REPORT



11 Fund Health & Human Service Fund
463 Dept Quality Assurance-Health Svcs

Report Basis: Cash

Account Number Account Description

Expend.
Net

2019
Budget
1,837,840
502,840

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USER-SELECTED BUDGET REPORT

11 Fund Health & Human Service Fund
466 Dept Healthy Communities/Behaviors

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
11-466-450-0000-5203	Local Follow Along Program (FSC)	5,000 -
11-466-450-0000-5280	MDH-Local Public Health Grant	60,586 -
11-466-450-0000-5284	MDH-State Follow Along Program F	1,933 -
11-466-450-0000-5289	DHS-Medical Assistance-State	3,000 -
11-466-450-0000-5291	DHS-MA Family Health/State	10,080 -
11-466-450-0000-5347	93.251 EHDl & BD Followup	600 -
11-466-450-0000-5353	93.558 TANF Grant - Federal Funds	47,462 -
11-466-450-0000-5379	93.778 IGR Medical Assistance-Fed	3,000 -
11-466-450-0000-5381	93.778 IGR MA Family Health/Fede	10,080 -
11-466-450-0000-5389	93.994 MCH Block Grant	44,234 -
11-466-450-0000-5410	Daycare/Nurse Consultation Fees	4,500 -
11-466-450-0000-5424	Health Insurance Fees	6,500 -
11-466-450-0000-5431	SCHA FHV Billing	28,800 -
11-466-450-0000-5434	Family Home Visiting Local Grant	194,911 -
11-466-450-0000-5435	SCHA/MA & PHN Clinic	80,000 -
11-466-450-0000-6101	Salaries & Wages - Permanent	279,197
11-466-450-0000-6102	Salaries & Wages-Part Time w/ Ben	118,511
11-466-450-0000-6151	Group Health Insurance	10,403
11-466-450-0000-6152	HSA Contribution	11,913
11-466-450-0000-6153	Family Insurance Supplement	52,312
11-466-450-0000-6154	Life Insurance	377
11-466-450-0000-6155	Dental Insurance-County Paid	1,178
11-466-450-0000-6156	Accident Insurance-County Paid	258
11-466-450-0000-6161	PERA	29,828
11-466-450-0000-6171	FICA	24,658
11-466-450-0000-6174	Mandatory Medicare	5,767
11-466-450-0000-6202	Cell Phone	960
11-466-450-0000-6232	Publications & Brochures	1,200
11-466-450-0000-6245	State Required Registration or Licer	300
11-466-450-0000-6331	Mileage	2,220
11-466-450-0000-6332	Meals & Lodging	500
11-466-450-0000-6335	Motor Pool Vehicle Usage	8,375
11-466-450-0000-6357	Conferences/Schools/Training	6,800
11-466-450-0000-6405	Office Supplies	450
11-466-450-0000-6407	Grant Supplies	1,850
Program 450	Parent/Child Health PromotiRevenue	500,686 -
	Expend.	557,057

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USER-SELECTED BUDGET REPORT

11 Fund Health & Human Service Fund
466 Dept Healthy Communities/Behaviors

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
	Net	56,371
11-466-458-0000-5292	DHS-CTC Outreach/State	48,111 -
11-466-458-0000-5382	93.778 IGR CTC Outreach/Federal	48,111 -
11-466-458-0000-6101	Salaries & Wages - Permanent	42,330
11-466-458-0000-6102	Salaries & Wages-Part Time w/ Ben	4,397
11-466-458-0000-6103	Salaries & Wages-Part Time w/o Be	553
11-466-458-0000-6151	Group Health Insurance	7,105
11-466-458-0000-6152	HSA Contribution	1,327
11-466-458-0000-6153	Family Insurance Supplement	1,101
11-466-458-0000-6154	Life Insurance	54
11-466-458-0000-6155	Dental Insurance-County Paid	50
11-466-458-0000-6156	Accident Insurance-County Paid	11
11-466-458-0000-6161	PERA	3,505
11-466-458-0000-6171	FICA	2,897
11-466-458-0000-6174	Mandatory Medicare	678
11-466-458-0000-6203	Postage/Freight	2,200
11-466-458-0000-6331	Mileage	100
11-466-458-0000-6335	Motor Vehicle Pool	400
11-466-458-0000-6357	Conferences/Schools/Training	150
11-466-458-0000-6402	Copy Machine Paper & Toner	2,400
11-466-458-0000-6405	Office Supplies	80
11-466-458-0000-6407	Grant Supplies	1,900
Program 458	Child/Teen Checkup Outreach Revenue	96,222 -
	Expend.	71,238
	Net	24,984 -
11-466-462-0000-5310	10.557 WIC Grant	170,236 -
11-466-462-0000-6021	BF Consulting Contracts	3,000
11-466-462-0000-6024	BF Peer	5,000
11-466-462-0000-6101	Salaries & Wages - Permanent	101,653
11-466-462-0000-6102	Salaries & Wages-Part Time w/ Ben	1,368
11-466-462-0000-6103	Salaries & Wages-Part Time w/o Be	17,896
11-466-462-0000-6151	Group Health Insurance	1,579
11-466-462-0000-6152	HSA Contribution	2,955
11-466-462-0000-6153	Family Insurance Supplement	20,054
11-466-462-0000-6154	Life Insurance	135

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11 Fund Health & Human Service Fund
466 Dept Healthy Communities/Behaviors

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
11-466-462-0000-6155	Dental Insurance-County Paid	25
11-466-462-0000-6156	Accident Insurance-County Paid	6
11-466-462-0000-6161	PERA	9,069
11-466-462-0000-6171	FICA	7,497
11-466-462-0000-6174	Mandatory Medicare	1,753
11-466-462-0000-6202	Cell Phone	1,400
11-466-462-0000-6245	State Required Registration or Licer	100
11-466-462-0000-6248	Insurance (Work.Comp., Liability)	800
11-466-462-0000-6331	Mileage	400
11-466-462-0000-6332	Meals And Lodging	150
11-466-462-0000-6335	Motor Pool Vehicle Usage	850
11-466-462-0000-6357	Conferences/Schools/Training	1,000
11-466-462-0000-6405	Office Supplies	200
11-466-462-0000-6407	Grant Supplies	2,000
Program 462	WIC Grant Revenue	170,236 -
	Expend.	178,890
	Net	8,654
11-466-466-0000-5218	Indian Casino Aid	30,000 -
11-466-466-0000-5280	MDH-Local Public Health Grant	41,376 -
11-466-466-0000-6023	Special Projects	4,500
11-466-466-0000-6101	Salaries & Wages - Permanent	116,244
11-466-466-0000-6151	Group Health Insurance	3,918
11-466-466-0000-6152	HSA Contribution	4,628
11-466-466-0000-6153	Family Insurance Supplement	20,423
11-466-466-0000-6154	Life Insurance	99
11-466-466-0000-6155	Dental Insurance-County Paid	208
11-466-466-0000-6156	Accident Insurance-County Paid	71
11-466-466-0000-6161	PERA	8,718
11-466-466-0000-6171	FICA	7,207
11-466-466-0000-6174	Mandatory Medicare	1,686
11-466-466-0000-6331	Mileage	500
11-466-466-0000-6332	Meals & Lodging	260
11-466-466-0000-6333	Other Travel Expenses	50
11-466-466-0000-6335	Motor Pool Vehicle Usage	205
11-466-466-0000-6357	Conferences/Schools/Training	1,000
11-466-466-0000-6405	Office Supplies	380

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USER-SELECTED BUDGET REPORT

11 Fund Health & Human Service Fund
466 Dept Healthy Communities/Behaviors

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>	2019
Program	466		<u>Budget</u>
		Healthy Communities Revenue	71,376 -
		Expend.	170,097
		Net	98,721
11-466-468-0000-5336		20.600 TZD Grant (Toward Zero De	12,232 -
11-466-468-0000-6101		Salaries & Wages - Permanent	15,040
11-466-468-0000-6151		Group Health Insurance	1,486
11-466-468-0000-6152		HSA Contribution	732
11-466-468-0000-6154		Life Insurance	14
11-466-468-0000-6155		Dental Insurance-County Paid	79
11-466-468-0000-6156		Accident Insurance-County Paid	27
11-466-468-0000-6161		PERA	1,128
11-466-468-0000-6171		FICA	932
11-466-468-0000-6174		Mandatory Medicare	218
11-466-468-0000-6202		Cell Phone	120
11-466-468-0000-6331		Mileage	640
11-466-468-0000-6332		Meals & Lodging	313
11-466-468-0000-6335		Motor Pool Vehicle Usage	293
11-466-468-0000-6357		Conferences/Schools/Training	300
11-466-468-0000-6401		Printing Services	350
11-466-468-0000-6407		Grant Supplies	325
11-466-468-0000-6414		Food & Beverages	150
Program	468	Toward Zero Deaths Revenue	12,232 -
		Expend.	22,147
		Net	9,915
11-466-472-0000-5282		MDH-SHIP Grant	177,598 -
11-466-472-0000-6024		Contracts	77,089
11-466-472-0000-6101		Salaries & Wages - Permanent	77,426
11-466-472-0000-6151		Group Health Insurance	1,351
11-466-472-0000-6152		HSA Contribution	665
11-466-472-0000-6154		Life Insurance	75
11-466-472-0000-6155		Dental Insurance-County Paid	72
11-466-472-0000-6156		Accident Insurance-County Paid	24
11-466-472-0000-6161		PERA	5,807
11-466-472-0000-6171		FICA	4,800
11-466-472-0000-6174		Mandatory Medicare	1,123

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USER-SELECTED BUDGET REPORT

11 Fund Health & Human Service Fund
466 Dept Healthy Communities/Behaviors

Report Basis: Cash

			<u>2019</u>	
			<u>Budget</u>	
	<u>Account Number</u>	<u>Account Description</u>		
	11-466-472-0000-6241	Advertising		500
	11-466-472-0000-6278	Consultant Fees		500
	11-466-472-0000-6331	Mileage & Transportation		305
	11-466-472-0000-6332	Meals & Lodging		400
	11-466-472-0000-6335	Motor Pool Vehicle Usage		1,560
	11-466-472-0000-6342	Land & Building Lease/Rent		75
	11-466-472-0000-6357	Conferences/Schools/Training		500
	11-466-472-0000-6401	Printing Services		1,925
	11-466-472-0000-6405	Office Supplies		331
	11-466-472-0000-6407	Grant Supplies		2,500
	11-466-472-0000-6414	Food & Beverages		500
	Program 472	SHIP Grant	Revenue	177,598 -
			Expend.	177,528
			Net	70 -
Dept	466	Healthy Communities/Behaviors	Revenue	1,028,350 -
			Expend.	1,176,957
			Net	148,607

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USER-SELECTED BUDGET REPORT

11 Fund Health & Human Service Fund
467 Dept Disaster Preparedness

Report Basis: Cash

				2019
				<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>		
	11-467-467-0000-5346	93.069 PHEP (EP Grant)		39,228 -
	11-467-467-0000-6101	Salaries & Wages - Permanent		38,080
	11-467-467-0000-6154	Life Insurance		62
	11-467-467-0000-6161	PERA		2,856
	11-467-467-0000-6171	FICA		2,361
	11-467-467-0000-6174	Mandatory Medicare		552
	11-467-467-0000-6331	Mileage & Transportation		80
	11-467-467-0000-6335	Motor Pool Vehicle Usage		367
	11-467-467-0000-6357	Conferences/Schools/Training		75
Program	467	Emergency Preparedness Grant	Revenue	39,228 -
			Expend.	44,433
			Net	5,205
Dept	467	Disaster Preparedness	Revenue	39,228 -
			Expend.	44,433
			Net	5,205

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USER-SELECTED BUDGET REPORT

11 Fund Health & Human Service Fund
471 Dept Infectious Disease

Report Basis: Cash

			2019
			<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>	
	11-471-471-0000-5280	MDH-Local Public Health Grant	45,809 -
	11-471-471-0000-5407	Immunizations-Private	3,000 -
	11-471-471-0000-6020	Non-Billable Medical Supplies	500
	11-471-471-0000-6101	Salaries & Wages - Permanent	17,086
	11-471-471-0000-6102	Salaries & Wages-Part Time w/ Ben	73,798
	11-471-471-0000-6151	Group Health Insurance	1,578
	11-471-471-0000-6152	HSA Contribution	2,390
	11-471-471-0000-6153	Family Insurance Supplement	16,338
	11-471-471-0000-6154	Life Insurance	73
	11-471-471-0000-6161	PERA	6,816
	11-471-471-0000-6171	FICA	5,635
	11-471-471-0000-6174	Mandatory Medicare	1,318
	11-471-471-0000-6331	Mileage	500
	11-471-471-0000-6335	Motor Pool Vehicle Usage	400
	11-471-471-0000-6357	Conferences/Schools/Training	200
	11-471-471-0000-6405	Office Supplies	60
	11-471-471-0000-6431	Drugs & Medicine	3,500
	11-471-471-0000-6435	Infection Control	600
	Program 471	Disease Prevention & Control	48,809 -
		Revenue	48,809 -
		Expend.	130,792
		Net	81,983
Dept	471	Infectious Disease	Revenue 48,809 -
			Expend. 130,792
			Net 81,983

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USER-SELECTED BUDGET REPORT

11 Fund Health & Human Service Fund
479 Dept PHS Administration

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
11-479-478-0000-5280	MDH-Local Public Health Grant	7,500 -
11-479-478-0000-6173	Workmans Compensation	3,126
11-479-478-0000-6201	Telephone	1,200
11-479-478-0000-6202	Cell Phone	360
11-479-478-0000-6203	Postage/Freight	2,100
11-479-478-0000-6243	Association Dues/Memberships	1,000
11-479-478-0000-6246	Adm/Processing Fees	225
11-479-478-0000-6268	Software Maintenance Contracts	10,022
11-479-478-0000-6278	Consultant Fees	300
11-479-478-0000-6283	Other Professional & Tech Fees	4,356
11-479-478-0000-6302	Copies/Copier Maintenance	1,600
11-479-478-0000-6331	Mileage	30
11-479-478-0000-6342	Land & Building Lease/Rent	30,699
11-479-478-0000-6351	Insurance	3,587
11-479-478-0000-6405	Office Supplies	700
11-479-478-0000-6414	Food & Beverages	92
11-479-478-0000-6420	Other General Supplies	185
11-479-478-0000-6997	Transfers Out	7,500
Program 478	Non-SSTS Administration Revenue	7,500 -
	Expend.	67,082
	Net	59,582
11-479-479-0000-5947	Transfers In - CEP Funds	11,200 -
11-479-479-0000-6101	Salaries & Wages - Permanent	83,816
11-479-479-0000-6151	Group Health Insurance	10,217
11-479-479-0000-6152	HSA Contribution	4,810
11-479-479-0000-6153	Family Insurance Supplement	7,624
11-479-479-0000-6154	Life Insurance	100
11-479-479-0000-6155	Dental Insurance-County Paid	627
11-479-479-0000-6156	Accident Insurance-County Paid	137
11-479-479-0000-6161	PERA	6,286
11-479-479-0000-6171	FICA	5,197
11-479-479-0000-6173	Workmans Compensation	12,221
11-479-479-0000-6174	Mandatory Medicare	1,215
11-479-479-0000-6201	Telephone	3,000
11-479-479-0000-6202	Cell Phone	1,050
11-479-479-0000-6203	Postage/Freight	1,600

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USER-SELECTED BUDGET REPORT

11 Fund Health & Human Service Fund
479 Dept PHS Administration

Report Basis: Cash

				2019
				<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>		
	11-479-479-0000-6243	Association Dues/Memberships		2,000
	11-479-479-0000-6268	Software Maintenance Contracts		23,730
	11-479-479-0000-6278	Consultant Fees		700
	11-479-479-0000-6283	Other Professional & Tech Fees		8,656
	11-479-479-0000-6302	Copies/Copier Maintenance		6,800
	11-479-479-0000-6331	Mileage		70
	11-479-479-0000-6332	Meals & Lodging		500
	11-479-479-0000-6342	Land & Building Lease/Rent		75,071
	11-479-479-0000-6351	Insurance		8,371
	11-479-479-0000-6357	Conferences/Schools/Training		400
	11-479-479-0000-6405	Office Supplies		1,300
	11-479-479-0000-6414	Food & Beverages		158
	11-479-479-0000-6480	Equipment/Furniture<\$5,000		11,200
	Program 479	SSTS Administration	Revenue	11,200 -
			Expend.	276,856
			Net	265,656
Dept	479	PHS Administration	Revenue	18,700 -
			Expend.	343,938
			Net	325,238
Fund	11	Health & Human Service Fund	Revenue	9,492,303 -
			Expend.	16,942,054
			Net	7,449,751

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USER-SELECTED BUDGET REPORT

21 Fund Countywide ISTS & Well Loan Program
391 Dept ISTS & Well Loans

Report Basis: Cash

				2019	
				<u>Budget</u>	
	<u>Account Number</u>	<u>Account Description</u>			
	21-391-000-0000-5949	Use of Fund Balance-ISTS Loan Prg		4,068	-
	21-391-000-0000-5951	Loan Receipts-Principal		13,500	-
	21-391-000-0000-6790	Principal Payments		17,568	
	Program 000	Undesignated	Revenue	17,568	-
			Expend.	17,568	
			Net	0	
Dept	391	ISTS & Well Loans	Revenue	17,568	-
			Expend.	17,568	
			Net	0	
Fund	21	Countywide ISTS & Well Loan Program	Revenue	17,568	-
			Expend.	17,568	
			Net	0	

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USER-SELECTED BUDGET REPORT

25 Fund Economic Development Authority
700 Dept EDA-General

Report Basis: Cash

				2019	
				<u>Budget</u>	
	<u>Account Number</u>	<u>Account Description</u>			
	25-700-000-0000-5859	MCIT Dividend		619	-
	25-700-000-0000-6243	Membership Dues & Fees		200	
	25-700-000-0000-6278	Consultant Fees		8,000	
	25-700-000-0000-6351	Insurance		1,313	
	25-700-000-0000-6414	Food & Beverages		600	
	25-700-000-0000-6850	Outside Funding Allotments		14,309	
	25-700-000-0000-6897	Micro Loans		2,500	
	Program	000 Undesignated	Revenue	619	-
			Expend.	26,922	
			Net	26,303	
Dept	700	EDA-General	Revenue	619	-
			Expend.	26,922	
			Net	26,303	

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Goodhue County



USER-SELECTED BUDGET REPORT

25 Fund Economic Development Authority

Report Basis: Cash

710 Dept EDA-MIF Loan Program (2010 Flood Relief)

2019
Budget

<u>Account Number</u>		<u>Account Description</u>	
25-710-000-0000-5951		Principal Receipts (MIF Loan Progra	58,800 -
25-710-000-0000-6999		Future Fund Balance-MIF Loan Proq	58,800
Program	000	Undesignated Revenue	58,800 -
		Expend.	58,800
		Net	0
Dept	710	EDA-MIF Loan Program (2010 Flood Relief) Revenue	58,800 -
		Expend.	58,800
		Net	0
Fund	25	Economic Development Authority Revenue	59,419 -
		Expend.	85,722
		Net	26,303

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34 Fund Capital Plan
001 Dept General Government Misc

Report Basis: Cash

						2019
						<u>Budget</u>
		<u>Account Number</u>	<u>Account Description</u>			
		34-001-000-0000-5947	Transfers In			8,500 -
		34-001-000-0000-5950	Bond Proceeds-Capital Projects			570,000 -
		34-001-000-0000-6997	Transfers Out			11,200
	Program	000	Undesignated	Revenue		578,500 -
				Expend.		11,200
				Net		567,300 -
Dept	001		General Government Misc	Revenue		578,500 -
				Expend.		11,200
				Net		567,300 -

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34 Fund Capital Plan
011 Dept District Court

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>	<u>2019 Budget</u>
34-011-000-0000-6480		Equipment/Furniture<\$5,000	15,000
Program	000	Undesignated	
		Revenue	
		Expend.	15,000
		Net	15,000
Dept	011	District Court	
		Revenue	
		Expend.	15,000
		Net	15,000

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34 Fund Capital Plan
031 Dept Administration

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>	<u>2019 Budget</u>
34-031-000-0000-6480		Equipment/Furniture<\$5,000	4,200
Program	000	Undesignated	
		Revenue	
		Expend.	4,200
		Net	4,200
Dept	031	Administration	
		Revenue	
		Expend.	4,200
		Net	4,200

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USER-SELECTED BUDGET REPORT

34 Fund Capital Plan
041 Dept Auditor/Treasurer

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>	2019 <u>Budget</u>
34-041-000-0000-6432		Equipment/Furniture <\$1000	4,500
Program	000	Undesignated	
		Revenue	
		Expend.	4,500
		Net	4,500
Dept	041	Auditor/Treasurer	
		Revenue	
		Expend.	4,500
		Net	4,500

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USER-SELECTED BUDGET REPORT



34 Fund Capital Plan
063 Dept Information Technology

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>	<u>2019 Budget</u>
34-063-000-0000-6432		Other Furniture And Equipment <\$	10,000
34-063-000-0000-6480		Equipment/Furniture<\$5,000	7,100
34-063-000-0000-6669		Equipment/Furniture>=5,000	74,500
Program	000	Undesignated	
		Revenue	
		Expend.	91,600
		Net	91,600
Dept	063	Information Technology	
		Revenue	
		Expend.	91,600
		Net	91,600

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USER-SELECTED BUDGET REPORT

34 Fund Capital Plan
071 Dept Elections

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>	<u>2019 Budget</u>
34-071-000-0000-6669		Equipment/Furniture>=5,000	18,000
Program	000	Undesignated	
		Revenue	
		Expend.	18,000
		Net	18,000
Dept	071	Elections	
		Revenue	
		Expend.	18,000
		Net	18,000

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34 Fund Capital Plan
091 Dept Attorney

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>	<u>2019 Budget</u>
34-091-000-0000-6432		Other Equipment/Furniture <\$1000	5,400
34-091-000-0000-6480		Equipment/Furniture<\$5,000	1,460
34-091-000-0000-6669		Equipment/Furniture>=5,000	30,000
Program	000	Undesignated	
		Revenue	
		Expend.	36,860
		Net	36,860
Dept	091	Attorney	
		Revenue	
		Expend.	36,860
		Net	36,860

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USER-SELECTED BUDGET REPORT

34 Fund Capital Plan
103 Dept Surveyor

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>	<u>2019 Budget</u>
34-103-000-0000-6432		Equipment/Furniture<\$1000	1,000
34-103-000-0000-6480		Equipment/Furniture<\$5,000	4,395
34-103-000-0000-6669		Equipment/Furniture>=5,000	9,000
Program	000	Undesignated	
		Revenue	
		Expend.	14,395
		Net	14,395
Dept	103	Surveyor	
		Revenue	
		Expend.	14,395
		Net	14,395

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USER-SELECTED BUDGET REPORT



34 Fund Capital Plan
111 Dept General Government Buildings

Report Basis: Cash

					2019
					<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>			
	34-111-000-0000-6669	Equipment/Furniture>=5,000			529,000
	Program 000	Undesignated	Revenue		
			Expend.		529,000
			Net		529,000
Dept 111	General Government Buildings		Revenue		
			Expend.		529,000
			Net		529,000

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USER-SELECTED BUDGET REPORT

34 Fund Capital Plan
127 Dept Land Use Management

Report Basis: Cash

				2019
				<u>Budget</u>
<u>Account Number</u>		<u>Account Description</u>		
34-127-127-0000-6432		Other Furniture and Equipment <\$		3,000
Program	127	Building Activities	Revenue	
			Expend.	3,000
			Net	3,000
34-127-129-0000-6480		Equipment/Furniture<\$5,000		1,450
Program	129	Environmental Health	Revenue	
			Expend.	1,450
			Net	1,450
Dept	127	Land Use Management	Revenue	
			Expend.	4,450
			Net	4,450

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USER-SELECTED BUDGET REPORT

34 Fund Capital Plan
130 Dept County Vehicles-Motor Pool

Report Basis: Cash

					<u>2019</u>
					<u>Budget</u>
				Revenue	38,000
				Expend.	38,000
				Net	38,000
				Revenue	
				Expend.	38,000
				Net	38,000

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USER-SELECTED BUDGET REPORT



34 Fund Capital Plan
201 Dept Sheriff

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>	<u>2019 Budget</u>
34-201-000-0000-6432		Furniture & Equipment <\$1000	13,000
34-201-000-0000-6480		Equipment/Furniture<\$5,000	22,300
34-201-000-0000-6669		Equipment/Furniture>=5,000	422,600
Program	000	Undesignated	
		Revenue	
		Expend.	457,900
		Net	457,900
Dept	201	Sheriff	
		Revenue	
		Expend.	457,900
		Net	457,900

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USER-SELECTED BUDGET REPORT

34 Fund Capital Plan
205 Dept Sheriff-Seasonal

Report Basis: Cash

					2019
					<u>Budget</u>
			Equipment/Furniture >=5,000		38,000
Program	000	Undesignated	Revenue		
			Expend.		38,000
			Net		38,000
Dept	205	Sheriff-Seasonal	Revenue		
			Expend.		38,000
			Net		38,000

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USER-SELECTED BUDGET REPORT



34 Fund Capital Plan
207 Dept Adult Detention Center

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>	<u>2019 Budget</u>
34-207-000-0000-6432		Furniture and Equipment <\$1000	6,600
34-207-000-0000-6480		Equipment/Furniture<\$5,000	1,700
34-207-000-0000-6669		Equipment/Furniture>=5,000	24,500
Program	000	Undesignated	
		Revenue	
		Expend.	32,800
		Net	32,800
Dept	207	Adult Detention Center	
		Revenue	
		Expend.	32,800
		Net	32,800

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34 Fund Capital Plan
320 Dept Highway Construction

Report Basis: Cash

				2019
				<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>		
	34-320-000-0000-6480	Equipment/Furniture<\$5,000		1,770
	Program 000	Undesignated	Revenue	
			Expend.	1,770
			Net	1,770
Dept 320	Highway Construction		Revenue	
			Expend.	1,770
			Net	1,770

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USER-SELECTED BUDGET REPORT



34 Fund Capital Plan
330 Dept Highway Administration

Report Basis: Cash

					2019
					<u>Budget</u>
				Revenue	1,460
				Expend.	1,460
				Net	1,460
				Revenue	
				Expend.	1,460
				Net	1,460

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34 Fund Capital Plan
340 Dept Equipment Maintenance

Report Basis: Cash

					2019
					<u>Budget</u>
				Revenue	470,000
				Expend.	470,000
				Net	470,000
				Revenue	
				Expend.	470,000
				Net	470,000

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34 Fund Capital Plan
350 Dept Shop Maintenance

Report Basis: Cash

					2019
					<u>Budget</u>
					990,000
				Revenue	
				Expend.	990,000
				Net	990,000
Dept	350	Shop Maintenance		Revenue	
				Expend.	990,000
				Net	990,000

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34 Fund Capital Plan
398 Dept Recycling Center

Report Basis: Cash

					2019
					<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>			
	34-398-000-0000-6663	Vehicles Purchased			60,000
	Program 000	Undesignated	Revenue		
			Expend.		60,000
			Net		60,000
Dept	398	Recycling Center	Revenue		
			Expend.		60,000
			Net		60,000
Fund	34	Capital Plan	Revenue		578,500 -
			Expend.		2,819,135
			Net		2,240,635

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USER-SELECTED BUDGET REPORT



35 Fund Debt Service Fund

Report Basis: Cash

820 Dept 2012A G.O. CIP Bonds-Highway Projects

2019

Budget

<u>Account Number</u>	<u>Account Description</u>	
35-820-000-0000-6790	Principal Payments	415,000
35-820-000-0000-6791	Interest Payments	29,579
35-820-000-0000-6999	Future Fund Balance-2012A Hwy B	24,973
Program 000 Undesignated	Revenue	
	Expend.	469,552
	Net	469,552
Dept 820 2012A G.O. CIP Bonds-Highway Projects	Revenue	
	Expend.	469,552
	Net	469,552

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USER-SELECTED BUDGET REPORT

35 Fund Debt Service Fund

Report Basis: Cash

821 Dept 2014A G.O. CIP Bonds-Highway Projects

2019

Budget

<u>Account Number</u>	<u>Account Description</u>	
35-821-000-0000-6790	Principal Payments	725,000
35-821-000-0000-6791	Interest Payments	108,588
35-821-000-0000-6999	Future Fund Balance-2014A Hwy B	49,817
Program 000 Undesignated	Revenue	
	Expend.	883,405
	Net	883,405
Dept 821 2014A G.O. CIP Bonds-Highway Projects	Revenue	
	Expend.	883,405
	Net	883,405

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USER-SELECTED BUDGET REPORT

35 Fund Debt Service Fund

Report Basis: Cash

825 Dept 2012B Taxable G.O. Bonds (QECB)

2019

Budget

<u>Account Number</u>	<u>Account Description</u>	
35-825-000-0000-5301	Federal Tax Credit (QECB Bonds)	39,795 -
35-825-000-0000-6790	Principal Payments	99,615
35-825-000-0000-6791	Interest Payments	44,677
35-825-000-0000-6999	Future Fund Balance-2012B QECB E	5,225
Program 000 Undesignated	Revenue	39,795 -
	Expend.	149,517
	Net	109,722
Dept 825 2012B Taxable G.O. Bonds (QECB)	Revenue	39,795 -
	Expend.	149,517
	Net	109,722

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USER-SELECTED BUDGET REPORT

Report Basis: Cash

35 Fund Debt Service Fund
830 Dept 2015A G.O. Bonds CB & Other CIP

2019
Budget

<u>Account Number</u>	<u>Account Description</u>	
35-830-000-0000-6790	Principal Payments	185,000
35-830-000-0000-6791	Interest Payments	305,250
35-830-000-0000-6999	Future Fund Balance-2015A CB & C	22,570
Program 000 Undesignated	Revenue	
	Expend.	512,820
	Net	512,820
Dept 830 2015A G.O. Bonds CB & Other CIP	Revenue	
	Expend.	512,820
	Net	512,820
Fund 35 Debt Service Fund	Revenue	39,795 -
	Expend.	2,015,294
	Net	1,975,499

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USER-SELECTED BUDGET REPORT

61 Fund Waste Management Facilities
390 Dept Waste Management Administrative

Report Basis: Cash

2019
Budget

58

Account Number Account Description
61-390-000-0000-6332 Swac Committee Expenses
Program 000 Undesignated Revenue

Expend. 58

Net 58

Dept 390 Waste Management Administrative Revenue

Expend. 58

Net 58

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USER-SELECTED BUDGET REPORT

61 Fund Waste Management Facilities
392 Dept Solid Waste Management

Report Basis: Cash

				2019
				<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>		
	61-392-000-0000-5947	Transfers In		200 -
	61-392-000-0000-6101	Salaries & Wages - Permanent		39,731
	61-392-000-0000-6152	HSA Contribution		1,620
	61-392-000-0000-6153	Family Insurance Supplement		12,254
	61-392-000-0000-6154	Life Insurance		37
	61-392-000-0000-6161	PERA		2,980
	61-392-000-0000-6171	FICA		2,463
	61-392-000-0000-6173	Workmans Compensation		104
	61-392-000-0000-6174	Mandatory Medicare		576
	61-392-000-0000-6357	Conferences/Schools/Workshops		500
	61-392-000-0000-6417	Safety Materials		150
	61-392-000-0000-6480	Equipment/Furniture<\$5,000		200
	Program 000	Undesignated	Revenue	200 -
			Expend.	60,615
			Net	60,415
Dept	392	Solid Waste Management	Revenue	200 -
			Expend.	60,615
			Net	60,415

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USER-SELECTED BUDGET REPORT

61 Fund Waste Management Facilities
397 Dept Landfill

Report Basis: Cash

				2019
				<u>Budget</u>
61-397-000-0000-5150	Solid Waste Collector Licenses			5,000 -
61-397-000-0000-5480	Landfill Fees			45,000 -
61-397-000-0000-5710	Interest			330 -
61-397-000-0000-5936	Sale Of Scrap Metal			3,000 -
61-397-000-0000-6241	Advertising			1,000
61-397-000-0000-6245	State/Registration/License/Permit			430
61-397-000-0000-6258	Electronics Disposal			8,000
61-397-000-0000-6283	Water Monitoring/Well Permits			75,000
61-397-000-0000-6306	Landfill Site Maint			5,000
61-397-000-0000-6342	Land Lease			6,600
61-397-000-0000-6343	Machinery & Equipment Rental			10,000
61-397-000-0000-6349	Contract Operations			39,000
61-397-000-0000-6351	Insurance			6,295
61-397-000-0000-6357	Conferences/Schools			480
61-397-000-0000-6401	Printing Services			350
61-397-000-0000-6835	Closure Expenses-Letter Of Credit			16,000
61-397-000-0000-6839	Misc Disposal			19,000
61-397-000-0000-6840	Tire Disposal			4,000
61-397-000-0000-6841	Appliance Disposal			2,000
Program	000	Undesignated	Revenue	53,330 -
			Expend.	193,155
			Net	139,825
Dept	397	Landfill	Revenue	53,330 -
			Expend.	193,155
			Net	139,825

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USER-SELECTED BUDGET REPORT

61 Fund Waste Management Facilities
398 Dept Recycling Center

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
61-398-000-0000-5810	Rental Income-Recycling Center	6,100 -
61-398-000-0000-5936	Sale Of Recycled Aluminum & Tin	19,000 -
61-398-000-0000-5937	Sale Of Recycled Glass	7,000 -
61-398-000-0000-5938	Sale Of Recycled Plastics	10,000 -
61-398-000-0000-5940	Sale Of Recycled Newspaper & Carc	85,000 -
61-398-000-0000-5942	Sale Of Miscellaneous Recyclable	5,400 -
61-398-000-0000-6101	Salaries & Wages - Permanent	197,617
61-398-000-0000-6104	Salaries & Wages - Overtime	6,000
61-398-000-0000-6151	Group Health Insurance	25,078
61-398-000-0000-6152	HSA Contribution	3,645
61-398-000-0000-6154	Life Insurance	231
61-398-000-0000-6161	PERA	15,271
61-398-000-0000-6171	FICA	12,624
61-398-000-0000-6173	Workmans Compensation	2,421
61-398-000-0000-6174	Mandatory Medicare	2,952
61-398-000-0000-6209	Internet	1,700
61-398-000-0000-6253	Water & Sewer	2,200
61-398-000-0000-6283	Other Professional Fees	200
61-398-000-0000-6291	Employee Drug & Alcohol Testing	120
61-398-000-0000-6303	Vehicle Maintenance	500
61-398-000-0000-6304	Other Machinery & Equipment Mair	1,000
61-398-000-0000-6305	Building Maintenance	11,000
61-398-000-0000-6306	Grounds Maintenance	1,600
61-398-000-0000-6307	Uniform Maintenance	1,800
61-398-000-0000-6351	Insurance	1,176
61-398-000-0000-6357	Conferences/Schools	1,200
61-398-000-0000-6402	Paper/Toner/Inkjet Cartridges	50
61-398-000-0000-6405	Office Supplies	100
61-398-000-0000-6411	Bldg/Grounds Supplies & Materials	2,500
61-398-000-0000-6417	Safety Materials	900
61-398-000-0000-6420	Other General Supplies	1,200
61-398-000-0000-6432	Other Furniture & Equipment	2,000
61-398-000-0000-6561	Motor Oil & Lubricants	900
61-398-000-0000-6563	Equipment Repair Parts	1,500
61-398-000-0000-6567	Gasoline (Unleaded)	500
61-398-000-0000-6569	Small Tools & Equipment	1,000
Program 000 Undesignated	Revenue	132,500 -

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USER-SELECTED BUDGET REPORT

61 Fund Waste Management Facilities
398 Dept Recycling Center

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>		2019 <u>Budget</u>
			Expend.	298,985
			Net	166,485
61-398-192-0000-5274		MN Dept of Environmental Asst-SC		91,812 -
61-398-192-0000-6101		Salaries & Wages-Permanent		20,336
61-398-192-0000-6103		Salaries & Wages-Part Time w/o Be		7,800
61-398-192-0000-6151		Group Health Insurance		2,786
61-398-192-0000-6152		HSA Contribution		405
61-398-192-0000-6154		Life Insurance		19
61-398-192-0000-6161		PERA		1,525
61-398-192-0000-6171		FICA		1,744
61-398-192-0000-6174		Mandatory Medicare		408
61-398-192-0000-6251		Electric		9,900
61-398-192-0000-6252		Natural Gas		9,000
61-398-192-0000-6418		Processing Supplies		3,216
61-398-192-0000-6562		Truck & Pick Up Parts		2,400
61-398-192-0000-6565		Diesel Fuel		12,000
61-398-192-0000-6566		Propane (Lp)		4,400
61-398-192-0000-6575		Tires		2,000
61-398-192-0000-6839		Misc Disposal Costs		11,500
61-398-192-0000-6841		Appliance Disposal		2,373
Program	192	SCORE	Revenue	91,812 -
			Expend.	91,812
			Net	0
Dept	398	Recycling Center	Revenue	224,312 -
			Expend.	390,797
			Net	166,485

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USER-SELECTED BUDGET REPORT

61 Fund Waste Management Facilities
399 Dept Household Hazardous Waste

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2019 Budget</u>
61-399-000-0000-5272	MN Dept of Pollution Control Olms	6,200 -
61-399-000-0000-5480	Other Charges-Bulb Disposal	4,700 -
61-399-000-0000-5852	Cost Reimbursements	4,500 -
61-399-000-0000-6101	Salaries & Wages - Permanent	26,487
61-399-000-0000-6152	HSA Contribution	1,080
61-399-000-0000-6153	Family Insurance Supplement	8,169
61-399-000-0000-6154	Life Insurance	25
61-399-000-0000-6161	PERA	1,987
61-399-000-0000-6171	FICA	1,642
61-399-000-0000-6173	Workmans Compensation	64
61-399-000-0000-6174	Mandatory Medicare	384
61-399-000-0000-6203	Postage	700
61-399-000-0000-6241	Advertising	3,700
61-399-000-0000-6291	Employee Drug & Alcohol Testing	50
61-399-000-0000-6351	Insurance	1,046
61-399-000-0000-6357	Conferences/Schools	200
61-399-000-0000-6405	Office Supplies	250
61-399-000-0000-6417	Safety Materials	50
61-399-000-0000-6418	Processing Supplies	300
61-399-000-0000-6562	Truck & Pick Up Parts	500
Program 000	Undesignated	Revenue 15,400 -
		Expend. 46,634
		Net 31,234
61-399-192-0000-5274	MN Dept of Environmental Asst-SC	39,348 -
61-399-192-0000-6103	Salaries & Wages-Part Time w/o Be	7,800
61-399-192-0000-6171	FICA	484
61-399-192-0000-6174	Mandatory Medicare	113
61-399-192-0000-6241	Advertising	191
61-399-192-0000-6418	Collection Supplies	2,200
61-399-192-0000-6565	Diesel Fuel	1,000
61-399-192-0000-6838	Hazardous Waste Disposal	22,910
61-399-192-0000-6839	Residual Disposal	4,650
Program 192	SCORE	Revenue 39,348 -
		Expend. 39,348
		Net 0

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Goodhue County



USER-SELECTED BUDGET REPORT

61 Fund Waste Management Facilities
399 Dept Household Hazardous Waste

Report Basis: Cash

			2019	
			<u>Budget</u>	
Dept	<u>Account Number</u>	<u>Account Description</u>		
	399	Household Hazardous Waste	Revenue	54,748 -
			Expend.	85,982
			Net	31,234
Fund	61	Waste Management Facilities	Revenue	332,590 -
			Expend.	730,607
			Net	398,017
Final Totals			Revenue	30,770,808 -
			Expend.	66,734,178
			Net	35,963,370