

Goodhue County

Minnesota

BOARD OF COMMISSIONERS AGENDA

PINE ISLAND CITY HALL
COUNCIL CHAMBERS
250 SOUTH MAIN STREET
PINE ISLAND, MN

JUNE 6, 2023
9:00 A.M.

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 266 673 214 074
Passcode: wknxqK

OR CALL IN
[+1 872-240-8960, 925976225#](#)

PHONE CONFERENCE ID: 925 976 225#

PLEDGE OF ALLEGIANCE

Disclosures of Interest

Review and approve the previous board meeting minutes.

Documents:

[May 16.pdf](#)

Review and approve the county board agenda

Review and approve the following items on the consent agenda:

1. Approve 3.2% Malt Liquor License Renewals

Documents:

[3.2 Malt Liquor License Renewals.pdf](#)

2. Approve Bingo Permit for Dawnbreakers Kiwanis RW

Documents:

[Bingo Application Signed by City Clerk.pdf](#)

3. Approve SSC Membership

Documents:

[SSC Membership.pdf](#)

4. Approve Eminent Domain - CSAH 1 Grading Contract S.A.P. 025-601-038.

Documents:

[Eminent Domain - CSAH 1 Grading Contract S.A.P. 025-601-038.pdf](#)

5. Approve the Sentence to Serve contract between Goodhue County and the City of Red Wing.

Documents:

[STS-City of RW Contract.pdf](#)

6. Approve LELS 91 Memorandum of Agreement, FTO pay.

Documents:

[Approve LELS 91 MOA - FTO pay.pdf](#)

7. Approve Teamster 2023-2025 Contract.

Documents:

[Memo Teamsters Contract 2023-2025.pdf](#)

8. Approve the REAM Grant Award for Fiscal Years 2024-2025.

Documents:

[REAM grant.pdf](#)

Regular Agenda

Land Use Management Director's Report

1. Request for IUP for a Contractors Yard (L&L Trucking of Mazeppa Inc.)

Request for CUP submitted by Luke Luhman (Owner/Operator) to allow a Contractors Yard for parking and storage of trucks as part of L&L Trucking of Mazeppa Inc. Parcel 47.014.0201. 42107 228th AVE Mazeppa, MN 55956. Part of the NW ¼ of the NE ¼ of Section 14 TWP 110 Range 15 in Zumbrota Township. A-1 Zoned District.

Documents:

[CBPacket_Luhman.pdf](#)

2. Request for IUP for a Non-Agricultural Use Associated with Agri-Tourism (Wedding and Event Center)

Request for CUP submitted by James Goplen (Owner) to establish a wedding and event center with a proposed maximum occupancy of 299 guests. Parcel 40.022.0600. 49540 158th AVE Pine Island, MN 55963. The NE ¼ of the SE ¼ of Section 22 TWP 109 Range 16 in Roscoe Township. A-1 Zoned District.

Documents:

[CBPacket_Goplen.pdf](#)

Human Resource Manager's Report

1. Juneteenth Resolution and Union template

Documents:

[JuneteenthResolutionMemo.pdf](#)
[Juneteenth MOAtemplate.pdf](#)

Public Works Director's Report

1. 2023 Road Tour

Documents:

[2023 Road Tour.pdf](#)

County Administrator's Report

1. Mighty Mississippi Cleanup Challenge Update

Documents:

[Mighty Mississippi Cleanup Challenge Memo.pdf](#)

For Your Information

1. 2022 Road and Bridge Annual Report

Documents:

[2022 Road and Bridge Annual Report.pdf](#)

2. Project Status Report.

Documents:

[Project Status Report 06 June 23.pdf](#)

3. Monthly Finance Reports

Documents:

[Capital Report 4-2023.pdf](#)
[Debt Services Report 4-2023.pdf](#)
[Ditch Fund 4-2023.pdf](#)
[Fund Balance 04-2023.pdf](#)

County Board Committee Reports

New and Old Business

Review & Approve County Claims

Documents:

[County Claims 6-6-23.pdf](#)

ADJOURN

BOARD OF COMMISSIONERS' PROCEEDINGS, GOODHUE COUNTY, MN
MAY 16, 2023

The Goodhue County Board of Commissioners met in regular session on Tuesday, May 16, 2023, at 9:00 a.m. and again at 9:45 a.m. in closed session in the County Board Room, Government Center, Red Wing, MN, with Commissioners Anderson, Majerus, Flanders, Betcher, and Greseth all present.

C/Flanders asked for disclosures of interest. There were none.

¹ Moved by C/Betcher, seconded by C/Greseth, and carried to approve the May 2, 2023 County Board meeting minutes.

² Moved by C/Greseth, seconded by C/Anderson, and carried to approve the May 16, 2023 County Board Agenda.

³ Moved by C/Anderson, seconded by C/Majerus, and carried to approve the following items on the consent agenda:

1. Approve Tuition Reimbursement for S. Wilson, HHS (Summer 2023).
2. Approve Temporary On-Sale Liquor License.
3. Approve New Tobacco License.
4. Approve the Sentence to Serve contract renewal with the State of MN.
5. Approve Request to Set Up Email Link for Service of Tax Petitions.
6. Approve Tuition Reimbursement for T. Larson, HHS (Summer 2023).

COUNTY ADMINISTRATOR'S REPORT

COVID Declaration Memo. On March 18th, 2020 the Goodhue County Board of Commissioners passed an Emergency Declaration to protect the public and our employees in the midst of COVID-19. Three years later, the Federal government has announced the COVID-19 Public Health Emergency has ended effective Thursday, May 11th, 2023. In parallel with the ending of the COVID-19 Public Health Emergency, staff recommended the Goodhue County Board of Commissioners repeal the Emergency Declaration today, Tuesday, May 16th, 2023 and to be effective Wednesday, May 17th, 2023.

⁴ Moved by C/Anderson, seconded by C/Majerus, and carried to approve the following resolution repealing the Emergency Declaration

HUMAN RESOURCE MANAGER'S REOPRT

Personnel Committee Report. The Personnel Committee met on Tuesday, May 16 with the following items on the agenda:

Court Services Survey Study Report. The Personnel Committee recommended backfilling the Director for Court Services position and maintaining the current court services model.

⁵ Moved by C/Anderson, seconded by C/Greseth, and carried to approve to hire a replacement for the vacant Director of Court Services position.

HHS Waiver/Social Services Redesign Concept. This issue would be addressed at the Health and Human Services Board.

LAND USE MANAGEMENT DIRECTOR'S REPORT

Byllesby Leases Update. The County Board discussed this issue on April 18, 2023 and gave staff direction to: 1) Work towards a solution to allow the landowners private dock space; 2) Work towards a conversion for the septic encroachment; and 3) Discuss with the DNR options to lease property that was previously leased. Staff had a discussion with the DNR representative and were informed that the County could enter into a license with the owners for the dock space. The license is not considered a conversion and the DNR can approve it without having National Park Service (NPS) approval. The County has been informed that we could do a limited lease on the areas that were previously leased, however, that would require us to go through the conversion process and remove those areas from LAWCON regulations. The County would still own the land but it would be limited to private use.

Options for the board to consider:

**BOARD OF COMMISSIONERS' PROCEEDINGS, GOODHUE COUNTY, MN
MAY 16, 2023**

Option 1: Pursue the conversion on the previously leased areas. This would mean finding larger parcels to convert (possibly having to purchase land), which may or may not be approved by DNR and NPS, but would be basically a status quo for another lease term.

Option 2: Do not pursue the conversion on the previously leased areas and terminate the private use of these areas (structures to be removed). Some of the structures are within feet of the trail and limits the County’s ability to expand or improve access to the County land to the west for the term of any new lease.

6 Moved by C/Anderson, seconded by C/Flanders, and carried to approve option 2 to not pursue the conversion on the previously leased areas and terminate the private use of these areas (structures to be removed). The middle parcel (410140500) will be allowed to keep the area until 2027 when the current lease agreement expires.

PUBLIC WORKS DIRECTOR’S REPORT

Public Hearing: Amend Byllesby Park Rules Ordinance 80-1. Staff recommended the board conduct a public hearing to gather input on revisions to the Byllesby Park Rules Ordinance 80-1, review proposed changes, and adopt the amended ordinance.

C/Anderson suggested adding a link to the Stanton Township page if possible.

7 Moved by C/Anderson, seconded by C/Majerus, and carried to approve to open the public hearing.

C/Flanders asked three times for public comment. There were no comments.

8 Moved by C/Majerus, seconded by C/Greseth, and carried to approve to close the public hearing.

9 Moved by C/Anderson, seconded by C/Betcher, and carried to approve to adopt the revisions to the current Park Rules Ordinance 80-1.

Public Hearing: Amend Cascade Canoe & Kayak Launch Rules Ordinance. Staff recommended the board conduct a public hearing to gather input on revisions to the Cascade Canoe & Kayak Access Rules Ordinance, review proposed changes, and adopt the amended ordinance.

10 Moved by C/Majerus, seconded by C/Anderson, and carried to approve to open the public hearing.

C/Flanders asked three time for public comment. There were no comments.

11 Moved by C/Majerus, seconded by C/Anderson, and carried to approve to close the public hearing.

12 Moved by C/Greseth, seconded by C/Anderson, and carried to approve to adopt the revisions to the current Cascade Canoe & Kayak Launch Rules Ordinance.

COMMITTEE REPORTS:

C/Betcher	•
C/Greseth	•
C/Anderson	•
C/Majerus	•
C/Flanders	•
Administrator Arneson	•

Review and Approve the County Claims

13 Moved by C/Anderson, seconded by C/Flanders, and carried to approve to pay the County claims in the amount of 01-General Revenue \$225,358.33, 03-Public Works \$74,967.55, 11- Human Service Fund \$24,972.67, 12- GC Family Services Collaborative \$404.95, 15- County Ditch 1 \$00; 20- National Opioid

**BOARD OF COMMISSIONERS' PROCEEDINGS, GOODHUE COUNTY, MN
MAY 16, 2023**

Settlement Fund \$00, 25- EDA \$2,500.00, 34-Capital Equipment \$30,403.99, 35-Debt Services \$00, 61-Waste Management \$8,821.28, 72-Other Agency Funds \$10,035.19, 81-Settlement \$3,295.00 in the total amount of \$380,758.96.

New Business. Administrator Arneson noted that the June 6 county board meeting will be at Pine Island City Hall. There will be a Committee of the Whole meeting starting at 8:30 a.m., County Board meeting at 9:00 a.m. and another Committee of the Whole meeting following around 10:00 a.m.

- 14 Moved by C/Anderson, seconded by C/Betcher, and carried to approve to conduct the June 6, 2023, County Board Meeting and Committee of the Whole meetings at City Hall in Pine Island.

Recess until 11:30 a.m.

- 15 Moved by C/Anderson, seconded by C/Majerus, and carried to approve to recess the May 16, 2023, County Board Meeting until 11:30 a.m.

- 16 Moved by C/Anderson, seconded by C/Majerus, and carried to approve to move to a closed session county board meeting.

- 17 Moved by C/Anderson, seconded by C/Majerus, and carried to approve to move to open session county board meeting.

Adjourn

- 18 Moved by C/Anderson, seconded by C/Majerus, and carried to approve to adjourn the May 16, 2023, County Board Meeting.

SCOTT O. ARNESON
COUNTY ADMINISTRATOR

LINDA FLANDERS, CHAIR
BOARD OF COUNTY COMMISSIONERS

MINUTE

1. Approved the May 2, 2023, board meeting minutes. (Motion carried 5-0)
2. Approved the county board agenda. (Motion carried 5-0)
3. Approved the consent agenda. (Motion carried 5-0)
4. Approved to repeal the Emergency Declaration effective May 17, 2023. (Motion carried 5-0)
5. Approved to hire a replacement Court Services Director. (Motion carried 5-0)
6. Approved the Byllesby Lease Option #2. (Motion carried 5-0)

BOARD OF COMMISSIONERS' PROCEEDINGS, GOODHUE COUNTY, MN
MAY 16, 2023

7. Approved to open the public hearing. (Motion carried 5-0)
8. Approved to close the public hearing. (Motion carried 5-0)
9. Approved to amend the Byllesby Park Rules Ordinance 80-1. (Motion carried 5-0)

The following is a summary of the Goodhue County Byllesby Park Rules Ordinance 80-1. A full text version of the Ordinance is available for public inspection at the Goodhue County Auditor's Office located at 509 W. 5th Street, Red Wing, Minnesota, 55066 and is available on-line at www.co.goodhue.mn.us , or by mail or electronic mail upon request.

NOTICE of enactment of Goodhue County Byllesby Park Rules Ordinance 80-1.

Summary: The County Board amended the Goodhue County Byllesby Park Rules Ordinance 80-1 to modify prohibited activities, and separate moving and parking regulations for motor vehicles. These Ordinance revisions went into effect upon County Board approval May 16, 2023.
10. Approved to open the public hearing. (Motion carried 5-0)
11. Approved to close the public hearing. (Motion carried 5-0)
12. Approved to amend the Cascade Canoe & Kayak Launch Rules Ordinance 21-1. (Motion carried 5-0)

The following is a summary of the Goodhue County Cascade Canoe & Kayak Access Rules Ordinance 21-1. A full text version of the Ordinance is available for public inspection at the Goodhue County Auditor's Office located at 509 W. 5th Street, Red Wing, Minnesota, 55066 and is available on-line at www.co.goodhue.mn.us , or by mail or electronic mail upon request.

NOTICE of enactment of Goodhue County Cascade Canoe & Kayak Access Rules Ordinance 21-1.

Summary: The County Board amended the Goodhue County Cascade Canoe & Kayak Access Rules Ordinance to modify the number of the ordinance, modify prohibited activities, and separate moving and parking regulations for motor vehicles. These Ordinance revisions went into effect upon County Board approval May 16, 2023.
13. Approved the county claims. (Motion carried 5-0)
14. Approved to conduct the June 6 county board meetings at Pine Island City Hall. (Motion carried 5-0)
15. Approved to recess until 11:30 a.m. (Motion carried 5-0)
16. Approved to move to close session. (Motion carried 5-0)
17. Approved to return to open session. (Motion carried 5-0)
18. Approved to adjourn the May 16, 2023 County Board Meeting. (Motion carried 5-0)

DRAFT



Brian J. Anderson
Auditor/Treasurer
Goodhue County Finance & Taxpayer Services

Brian.anderson@co.goodhue.mn.us
509 W. Fifth St.
Red Wing, MN 55066
Office (651) 385.3040

To: County Board of Commissioners
From: Brian J. Anderson, Auditor/Treasurer
Date: June 6, 2023
RE: Renewal of 3.2% Malt Liquor Licenses 2023-2024

Discussion:

The following businesses have applied for renewal of their 3.2% Malt Liquor Licenses, which presently expire June 30, 2023. Approval of the County Board is requested. License will be issued pending approval and review of the applications by the County Sheriff and County Attorney.

<u>Applicant</u>	<u>Establishment</u>	<u>Township</u>
Timothy Weber	Cannon Falls Sportsman's Club – On Sale 32970 Oxford Mill Rd Cannon Falls, MN 55009	Stanton Township
Martin Benson	Summit Golf Club – On Sale 31286 Highway 19 Blvd Cannon Falls, MN 55009	Stanton Township
Richard Ellingson	B. Wells Bar – Off Sale 30106 Scandinavia St Frontenac, MN 55026	Florence Township

Licenses will run from July 1, 2023 through June 30, 2024

Recommendation:

Staff recommends the approval of the three 3.2% Malt Liquor Licenses as outlined.

LG240B Application to Conduct Excluded Bingo

No Fee

ORGANIZATION INFORMATION

Organization Name: Dawnbreakers Kiwanis Red Wing Previous Gambling Permit Number: Minnesota Tax ID Number, if any: 21227576 Federal Employer ID Number (FEIN), if any: Mailing Address: 624 Pine Street City: Red Wing State: MN Zip: 55066 County: Goodhue County Name of Chief Executive Officer (CEO): Kay Kuhlmann, President CEO Daytime Phone: 6517644023 CEO Email: rcoolman5@gmail.com (permit will be emailed to this email address unless otherwise indicated below) Email permit to (if other than the CEO):

NONPROFIT STATUS

Type of Nonprofit Organization (check one): [x] Fraternal [] Religious [] Veterans [] Other Nonprofit Organization

Attach a copy of at least one of the following showing proof of nonprofit status:

(DO NOT attach a sales tax exempt status or federal employer ID number, as they are not proof of nonprofit status.)

[] Current calendar year Certificate of Good Standing Don't have a copy? This certificate must be obtained each year from: MN Secretary of State, Business Services Division 60 Empire Drive, Suite 100 St. Paul, MN 55103 Secretary of State website, phone numbers: www.sos.state.mn.us 651-296-2803, or toll free 1-877-551-6767 [] Internal Revenue Service-IRS income tax exemption 501(c) letter in your organization's name Don't have a copy? Obtain a copy of your federal income tax exempt letter by having an organization officer contact the IRS at 877-829-5500. [x] Internal Revenue Service-Affiliate of national, statewide, or international parent nonprofit organization (charter) If your organization falls under a parent organization, attach copies of both of the following: 1. IRS letter showing your parent organization is a nonprofit 501(c) organization with a group ruling; and 2. the charter or letter from your parent organization recognizing your organization as a subordinate.

EXCLUDED BINGO ACTIVITY

Has your organization held a bingo event in the current calendar year? [] Yes [x] No

If yes, list the dates when bingo was conducted:

The proposed bingo event will be: [] one of four or fewer bingo events held this year. Dates: -OR- [x] conducted on up to 12 consecutive days in connection with a: [x] county fair Dates: August 8-12, 2023 [x] civic celebration Dates: August 4-6, 2023 [] Minnesota State Fair Dates:

Person in charge of bingo event: Kay Kuhlmann Daytime Phone: 6517644023

Name of premises where bingo will be conducted: Goodhue County Fairgrounds in Zumbrota and Bay Point Park in Red W

Premises street address: 44279 Cty Rd. 6 Blvd., Zumbrota and Bay Point Park on Levee Road in Red Wing

City: Zumbrota and Red Wing If township, township name: County: Goodhue

LG240B Application to Conduct Excluded Bingo

LOCAL UNIT OF GOVERNMENT ACKNOWLEDGMENT (required before submitting application to the Minnesota Gambling Control Board)

<p style="text-align: center;">CITY APPROVAL for a gambling premises located within city limits</p> <p>On behalf of the city, I approve this application for excluded bingo activity at the premises located within the city's jurisdiction.</p> <p>Print City Name: <u>City of Red Wing</u></p> <p>Signature of City Personnel: <u>[Signature]</u></p> <p>Title: <u>City Clerk</u> Date: <u>5-23-2023</u></p> <div style="border: 1px solid black; padding: 5px; text-align: center; margin-top: 10px;"> <p>The city or county must sign before submitting application to the Gambling Control Board.</p> </div>	<p style="text-align: center;">COUNTY APPROVAL for a gambling premises located in a township</p> <p>On behalf of the county, I approve this application for excluded bingo activity at the premises located within the county's jurisdiction.</p> <p>Print County Name: _____</p> <p>Signature of County Personnel: _____</p> <p>Title: _____ Date: _____</p> <p>TOWNSHIP (if required by the county) On behalf of the township, I acknowledge that the organization is applying for excluded bingo activity within the township limits. (A township has no statutory authority to approve or deny an application, per Minnesota Statutes, Section 349.213.)</p> <p>Print Township Name: _____</p> <p>Signature of Township Officer: _____</p> <p>Title: _____ Date: _____</p>
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CHIEF EXECUTIVE OFFICER'S SIGNATURE (required)

The information provided in this application is complete and accurate to the best of my knowledge.

Chief Executive Officer's Signature: [Signature] Date: 5/23/23
(Signature must be CEO's signature; designee may not sign)

Print Name: Donna Kay Kuhlmann

MAIL OR FAX APPLICATION & ATTACHMENTS

<p>Mail or fax application and a copy of your proof of nonprofit status to:</p> <p style="padding-left: 20px;">Minnesota Gambling Control Board 1711 West County Road B, Suite 300 South Roseville, MN 55113 Fax: 651-639-4032</p> <p>An excluded bingo permit will be mailed to your organization. Your organization must keep its bingo records for 3-1/2 years.</p> <p>Questions? Call a Licensing Specialist at 651-539-1900.</p>	<p>Bingo hard cards and bingo number selection devices may be borrowed from another organization authorized to conduct bingo. Otherwise, bingo hard cards, bingo paper, and bingo number selection devices must be obtained from a distributor licensed by the Minnesota Gambling Control Board. To find a licensed distributor, go to www.mn.gov/gcb and click on Distributors under the LIST OF LICENSEES tab, or call 651-539-1900.</p> <p style="text-align: center;">This form will be made available in alternative format (i.e. large print, braille) upon request.</p>
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Data privacy notice: The information requested on this form (and any attachments) will be used by the Gambling Control Board (Board) to determine your organization's qualifications to be involved in lawful gambling activities in Minnesota. Your organization has the right to refuse to supply the information; however, if your organization refuses to supply this information, the Board may not be able to determine your organization's qualifications and, as a consequence, may refuse to issue a permit. If your organization supplies the information requested, the Board will be able to process the application. Your organization's name and address will be public information when received by the Board. All other information provided will be private data about your organization until the Board issues the permit. When the Board issues the permit, all information provided will become public. If the Board does not issue a permit, all information provided remains private, with the exception of your organization's name and address which will remain public. Private data about your organization are available to Board members, Board staff whose work requires access to the information; Minnesota's Department of Public Safety; Attorney General; Commissioners of Administration, Minnesota Management & Budget, and Revenue; Legislative Auditor, national and international gambling regulatory agencies; anyone pursuant to court order; other individuals and agencies specifically authorized by state or federal law to have access to the information; individuals and agencies for which law or legal order authorizes a new use or sharing of information after this notice was given; and anyone with your written consent.



Jessica Ahlbrecht
Human Resource Manager
Goodhue County

509 W. Fifth Street
Red Wing, MN 55066
jessica.ahlbrecht@co.goodhue.mn.us

Phone: (651) 385.3028
Fax: (651) 267.4872

To: Honorable Goodhue County Commissioners

From: Jessica Ahlbrecht, HR Manager

Date: June 6, 2023

Re: Approve Southeast Service Cooperative Membership

The Southeast Service Cooperative (SSC) conducts joint activities to provide cost savings for member organizations which include professional development opportunities, workforce development initiatives, cooperative purchasing connection, etc. "SSC brings together ideas, information, resources, services and solutions to help our members succeed."

Goodhue County participated in the health insurance pools and well-being programs offered by SSC from 2016 to 2021.

County Administration and Human Resources recognize the value of participation in the SSC. The cost of membership is \$400 annually and SSC has prorated this amount to \$200 for 2023. We recommend approval of the attached Local Government Membership Resolution – Southeast Service Cooperative.



210 Wood Lake Drive SE
 Rochester, MN 55904
 Phone: 507-288-1282
 Fax: 507-288-7663
www.ssc.coop

LOCAL GOVERNMENT MEMBERSHIP RESOLUTION
Southeast Service Cooperative

Whereas, the Southeast Service Cooperative is a cooperative of agencies whose purpose is to conduct joint activities that will result in cost savings and enhanced services, and

Whereas, the 1991 Legislature encouraged the Minnesota Service Cooperatives to extend access to cities, counties, and other agencies, and

Whereas, Southeast Service Cooperative has established a category of membership for these entities, through which cities, counties, and other government agencies may participate in Southeast Service Cooperative activities and governance,

Therefore, (Name of Organization) _____ (number of employees) _____ hereby requests membership in the Southeast Service Cooperative under the following terms:

The above named organization agrees to pay the annual membership fee, which is set annual by the SSC Board of Directors, prorated for the first membership year (membership years begin July 1 and end June 30). Cities, Counties, Other Government Agencies – 199 or less employees - \$300 OR 200 or more employees - \$400.

Date that Membership will commence and become effective: _____

Dated this _____ day of _____ year _____.

By:

Signature

Title

Signature

Title

(continued on page 2)

Please supply the following information for SSC's records:

Chief Administrator's Name

Address _____

Phone _____

Email _____

Fax _____

Board Chair Name

Address _____

Phone _____

Email _____

Fax _____

Key Insurance Contact (Group Coordinator)

Address _____

Phone _____

Email _____

Fax _____

Other Key Contact for Communications

Address _____

Phone _____

Email _____

Fax _____

Please return this membership request to Steve Sallee, Executive Director, Southeast Service Cooperative, 210 Wood Lake Drive SE, Rochester, MN 55904, fax 507.288.7663, email ssallee@ssc.coop.

07/22



Jess Greenwood, P.E.
Public Works Director / County Engineer
Goodhue County Public Works Department

2140 Pioneer Road
Red Wing, MN 55066
Office (651) 385-3025

TO: Honorable County Commissioners
Scott Arneson, County Administrator

FROM: Jess Greenwood, Public Works Director / County Engineer

RE: 06 Jun 2023 County Board Meeting – **CONSENT AGENDA**
Eminent Domain - CSAH 1 Grading Contract – S.A.P. 025-601-038

Date: 31 May 2023

Summary

It is requested that the Board approve the use of eminent domain proceedings to secure the final Right of Way needed for the CSAH 1 Grading Project scheduled to be bid later this year.

Background

S.A.P. 025-601-038 consists of the grading of CSAH 1 (100th Ave.) from CSAH 9 to CSAH 1. The new right of way required for the project has been secured through negotiations with all of the parcel owners except for two parcels. Staff has determined that the time has come to recommend that the County request District Court approval to secure the final parcels to maintain the construction schedule.

By authorizing Public Works to commence with eminent domain proceedings, it does not mean that negotiations will end. Staff will continue to meet with one of the landowners and to determine ownership of the second parcel, with the goal of reaching a mutually acceptable settlements. Ideally, there would be no outstanding parcel that would require the Court's involvement by the time project work commences. However, due to the time it is taking for the negotiations between Public Works and the one landowner and determining the landowners of the second parcel, staff feels that the eminent domain process needs to begin so that the County has possession in time for the construction season.

Alternatives

- Authorize Public Works to begin the eminent domain proceedings for S.A.P. 025-601-038.
- Delay authorization to begin the eminent domain proceedings and delay the start of this grading project until next year.
- Declare that Eminent Domain will not be used. This action could cause this project to not be started this year and could potentially stop the project as a whole.

Recommendations

It is recommended that the County Board pass the attached resolution authorizing the commencement of eminent domain proceedings to obtain the two unacquired parcels of land needed for the construction of S.A.P. 025-601-038, with those eminent domain proceedings to include provisions of early possession or "quick take" by Goodhue County.

"To effectively promote the safety, health, and well-being of our residents"

**BOARD OF COUNTY COMMISSIONERS
GOODHUE COUNTY, MINNESOTA**

06 Jun 2023

WHEREAS, the construction of CSAH 1 (100th Ave.) from CSAH 9 to CSAH 1 through S.A.P. 025-601-038, is part of the approved Goodhue County Five-Year Construction Plan; and

WHEREAS, the process for acquiring necessary right of way land for the project has been underway for over a year; and

WHEREAS, the County needs possession of this right of way before the construction of S.A.P. 025-601-038 can begin.

NOW, THEREFORE, BE IT RESOLVED, that the Goodhue County Board of Commissioners authorizes the Public Works Director and the County Attorney to begin eminent domain proceedings, at the appropriate time, against unacquired parcels of land needed for the construction of S.A.P. 025-601-038, with those eminent domain proceedings to include provisions of early possession or ‘quick take’ by Goodhue County.

State of Minnesota
County of Goodhue

Flanders	Yes	___	No	___
Anderson	Yes	___	No	___
Betcher	Yes	___	No	___
Majerus	Yes	___	No	___
Greseth	Yes	___	No	___

I, Scott Arneson, duly appointed, qualified, and County Administrator of the County of Goodhue, State of Minnesota, do hereby certify that I have compared the foregoing copy of a resolution with the original minutes of the proceedings of the Board of County Commissioners, Goodhue County, Minnesota at their session held on the 6th day of June, 2023, now on file in my office, and have found the same to be a true and correct copy thereof.

Witness my hand and official seal at Red Wing, Minnesota this 6th day of June, 2023.

Scott Arneson
County Administrator



Marty Kelly
Goodhue County Sheriff

430 West 6th Street
Red Wing, MN 55066
Office (651) 267.2600
Dispatch (651) 385.3155

TO: Goodhue County Commissioners
FROM: Kristine Holst, Financial Manager
DATE: June 1, 2023
RE: Sentence to Serve Contract Renewal with the City of Red Wing

SUMMARY

The Sentence to Serve contract between Goodhue County and the City of Red Wing is coming due for renewal as of June 30th, 2023. The renewal agreement is for the fiscal 2-year period starting July 1, 2023 and ending June 30th, 2025.

BACKGROUND

The Sentence to Serve renewal contract has been approved and signed by the City Council and the Mayor. The City has agreed to pay 25% of the State STS contract, which is \$129,523.55. This pays for one half-time crew leader to perform work for the City.

Goodhue County has entered into this agreement with the City of Red Wing for several years. The service has greatly benefitted the City of Red Wing and they wish to renew the agreement for the next two-years.

RECOMMENDATION

Respectfully request the Goodhue County Board of Commissioners approve renewing the City of Red Wing Sentence to Service contract for 7/1/23-6/30/25.

OFFICE OF THE GOODHUE COUNTY SHERIFF

ADULT DETENTION
CENTER
651.267.2804

CIVIL DIVISION
651.267.2601

RECORDS DIVISION
651-267-2600

EMERGENCY
MANAGEMENT
651.267.2639

EMERGENCY
COMMUNICATIONS
651.385.3155

An Equal Opportunity Employer

**JOINT POWERS AGREEMENT
BETWEEN CITY OF RED WING AND GOODHUE COUNTY**

THIS AGREEMENT is made by and between the City of Red Wing (hereinafter referred to as City), and the County of Goodhue (hereinafter referred to as County), located at the Goodhue County Government Center, 509 West Fifth Street, Red Wing, Minnesota, 55066.

WHEREAS, Minnesota Statutes Section 609.135, Subdivision 1 (2006) provides that a Court may order non-institutional sanctions for a defendant, including community work service, commonly known as "Sentencing to Service" (STS);

WHEREAS, Goodhue County has numerous inmates available to provide services to its communities through its STS programs;

WHEREAS, the City has many appropriate projects and worksites where STS crews could perform services which would otherwise be uncompleted;

WHEREAS, the County has authority, pursuant to Minnesota Statutes Section 373.01, Subdivision 1(5) (2006), to hold real property and to make contracts in relation to property and concerns of the County necessary to the exercise of its corporate powers; and the City has similar powers under Minnesota Statutes Chapters 410 and 412, and Red Wing City Charter;

WHEREAS, the City and the County have authority, pursuant to Minnesota Statutes Section 471.59, Subdivision 1 (2006), to jointly or cooperatively exercise any power common to the contracting parties or any similar powers;

WHEREAS, the City and the County have determined that it is in the public interest to maintain City special projects utilizing "Sentencing to Service" personnel;

NOW, THEREFORE, the City and the County agree as follows:

I. PURPOSE

The purpose of this Agreement is to provide services to the City which could not otherwise be obtained and to provide worksites to the County STS Program effective July 1, 2023 through June 30, 2025 (FY24/25).

The STS Program will be limited to non-dangerous offenders who are sentenced by the Court to perform community service as part

of a jail sentence or in lieu of jail or a fine or eligible pursuant to other provisions in state law. The purpose of this Agreement is to set forth the responsibilities of the City, the DOC, and the County as they relate to the providing of services and compensation therefore.

II. GOODHUE COUNTY RESPONSIBILITIES

- A. The County shall arrange that the DOC Sentencing to Service supervisor located in STS Region Five in Red Wing, Minnesota, shall represent the DOC in working with the County designee, Heather Stephens, ADC Captain, and the City designee, Shawn Blaney.
- B. The County shall arrange that the DOC will provide one half-time crew leader who will supervise offender crews in the City one-hundred percent (100%) of his/her time which will amount to approximately twenty (20) hours per week. The crew leader will supervise the work of up to ten (10) offenders who make up a work crew as they work on various conservation and beautification projects.
- C. The County shall arrange that the DOC Sentencing to Service supervisor will provide supervision to the crew leaders.
- D. The County shall arrange that the DOC Sentencing to Service supervisor shall make progress reports to the City and to the County within sixty (60) days of the end of each quarter.

Included in the report to the City shall be:

- 1) Total number of clients served.
 - 2) Total number of days worked for the City.
 - 3) Total number of hours worked by STS clients.
 - 4) Dollar benefit of STS labor at \$10.00 per hour and estimated market value of projects completed.
 - 5) Type of work done.
- E. The County shall assure that the crew leader shall base the work crews in the City. Work of the crews shall be divided as follows: All work done on City projects. The crew leader shall train each work crew in safety principles and techniques relevant to the work being done. Suggestions for work projects will be submitted by the City to the crew leader.

III. CITY RESPONSIBILITIES

- A. The City agrees to reimburse Goodhue County for 25% of the FY2024 and FY2025 Department of Corrections STS Contract (which is \$518,094.20) between the Department of Corrections and Goodhue County. This would cover the cost of providing one half-time crew leader and placing the work crew into service on the STS Program for the City during the term of this Agreement. The City's cost includes time scheduled for training, vacation, sick leave, and holidays based on the terms and conditions of the AFSCME bargaining agreement.
- B. Pursuant to this agreement, and before any work is begun, the City shall agree to pay the County based on the following payment schedule and amounts.

<u>Amount Due</u>	<u>Due Date</u>
\$32,380.88	before 7/01/23
\$32,380.88	before 1/01/24
\$32,380.88	before 7/01/24
\$32,380.91	before 1/01/25
\$129,523.55	Total amount due for FY24-25

- C. These funds are to be used to reimburse the County to maintain STS crew operations, including salaries, related work tools, equipment, and transportation. No funds from this Agreement shall be used for seed, chemicals, or project materials.
- D. The City and the County agree that the work performed by inmates will not result in the displacement of currently employed workers or workers on seasonal layoff from a substantially equivalent position, including partial displacement such as reduction in hours of non-overtime work, wages, or other employment benefits.

IV. GENERAL PROVISIONS

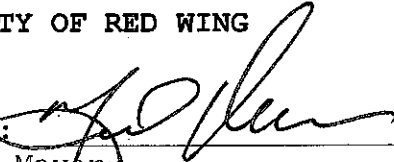
- A. Major decisions concerning this project shall be jointly resolved by the DOC Sentencing to Service supervisor, the County designee, and the City designee.
- B. This Agreement may be amended at any time by mutual agreement between the two governmental bodies enacted by resolution of their respective governing boards and the DOC as memorialized in writing signed by all parties.

- C. The DOC is responsible for screening projects to determine which projects meet Sentencing to Service guidelines.
- D. The County hereby designates the ADC Captain, Heather Stephens, and the Sheriff as the County's Agent for purposes of this Agreement. The City shall designate, in writing, Shawn Blaney, Public Works Director, as the City's Agent for purposes of this Agreement.
- E. Either the DOC, the County, or the City may cancel the Agreement on thirty (30) days' notice. If a cancellation occurs, all unexpended funds for the period shall be returned to the appropriate agency.
- F. The Program shall be referred to as the "Sentencing to Service Program" (STS).
- G. The books, records, documents, and accounting procedures and practices of the County and the DOC relevant to this Agreement shall be subject to examination by the City and the legislative auditor.
- H. This Agreement shall be effective on July 1, 2023, and shall remain in effect until June 30, 2025, or until all obligations set forth in this Agreement have been satisfactorily fulfilled, whichever occurs earlier.
- I. Claims or demands arising out of the injury or death among offender crew members will be governed by Minnesota Statutes Sections 3.736 and 3.739, and other applicable laws.

IN WITNESS WHEREOF, the parties have caused all portions of this Agreement to be duly executed.

CITY OF RED WING


COUNTY OF GOODHUE

By: 
 Mayor,
 City of red Wing

by: _____
 Chairman,
 Board of Commissioners

By: 
 Council Administrator

by: _____
 County Administrator

By: 
 City Clerk

Date: _____

Date: 5-22-2023



Jessica Ahlbrecht
Human Resource Manager
Goodhue County

509 W. Fifth Street
Red Wing, MN 55066
jessica.ahlbrecht@co.goodhue.mn.us

Phone: (651) 385.3028

Fax: (651) 267.4872

To: Honorable County Commissioners
From: Jessica Ahlbrecht
Date: Thursday, June 1, 2023
RE: Approve Memorandum of Agreement with LELS 91 – F.T.O. pay

The Sheriff's Office has a rigorous training program for probationary Patrol Deputies which relies upon Field Training Officer (F.T.O.'s) to instruct, guide, evaluate and train new Patrol Deputies. The Sheriff's Office currently has 3 F.T.O.'s and anticipates this number to decrease to 1 by September of this year. We would like to increase participation in the F.T.O. program. In an effort to incentivize participation in the F.T.O. program, we have reached an agreement with LELS 91 to offer a \$2.50 per hour differential for each hour assigned with a trainee. This differential will increase to \$3.00 per hour starting on December 23, 2023. The Deputy Sheriff assigned as F.T.O. would retain the option to receive 1 hour of compensatory time for each shift assigned with a trainee – in lieu of the hourly differential.

We recommend approval of the attached Memorandum of Agreement.

MEMORANDUM OF AGREEMENT

This Memorandum of Agreement is entered into between Goodhue County (hereafter "County") and Law Enforcement Labor Services, Inc. Local 91 (hereafter "Union") representing Deputy Sheriffs and Investigators in the Sheriff's Office.

WHEREAS, the County and the Union are parties to a collective bargaining agreement effective January 1, 2023 through December 31, 2025; and

WHEREAS, the sourcing of law enforcement applicants has been significantly impacted by a limitation of active experienced job seekers within the local labor market and turnover within law enforcement has increased resulting in the need for additional Field Training Officers (F.T.O.) to train new hires; and

WHEREAS, the County has historically had as many as 10 Deputy Sheriffs participate in its F.T.O. program and the County currently has only 3 Deputy Sheriffs participating in its F.T.O. program; and

WHEREAS, the County desires to increase participation in its F.T.O. program; and

WHEREAS, the County and the Union desire to reach an agreement relating to F.T.O. compensation to try to incentivize Deputy Sheriffs to participate in the F.T.O program.

NOW, THEREFORE, the parties hereto have agreed as follows:

- 1. Appendix B of the collective bargaining agreement shall be amended as follows:

C. F.T.O. Pay

Employees assigned as Field Training Officers shall receive one (1) hour of compensatory time for each shift spent with a trainee.

Effective upon execution of this Memorandum of Agreement, a Deputy Sheriff assigned as an F.T.O. shall be paid \$2.50 per hour for each hour assigned with a trainee. Said F.T.O. compensation shall increase to \$3.00 per hour effective December 23, 2023. In lieu of said hourly F.T.O. compensation, a Deputy Sheriff assigned as F.T.O. may elect to receive one (1) hour of compensatory time for each shift assigned with a trainee.


- 2. This Memorandum of Agreement is based on the unique circumstances of the present situation and shall not constitute a precedent with regard to any other matter.
- 3. This Memorandum of Agreement shall remain in effect until December 31, 2025 at which time it shall sunset unless both parties agree in writing to extend it.
- 4. This Memorandum of Agreement represents the complete and total agreement between the parties regarding the F.T.O. Pay.

IN WITNESS WHEREOF, the parties have caused this Memorandum of Agreement to be executed this _____ day of _____, 2023.

FOR GOODHUE COUNTY

FOR LELS Local #91

/s/ _____

/s/  _____

/s/ _____

/s/  _____



Mary Priebe
Human Resources Manager
Goodhue County

509 W 5th Street
Red Wing, MN 55066
651.385.3029
(f) 651.267.4872
Mary.priebe@co.goodhue.mn.us

TO: Goodhue County Commissioners

FROM: Mary Priebe, HR Manager

DATE: May 30, 2023

RE: Teamsters Local No. 160
2023-2025 Contract

Goodhue County and Teamsters Local No. 160, representing General Drivers, Helpers, Warehousemen and Inside Employees, have reached a collective bargaining agreement for the term of January 1, 2023 through December 31, 2025.

As discussed in the closed session, the contract includes:

- A 3% general wage adjustment for each year of the contract;
- Newly hired employees can use vacation during probationary period, subject to supervisor approval;
- Employees assigned to higher job for one (1) day shall be paid at higher job classification providing 2% increase above regular rate of pay;
- Hours of work shall be four (4), ten (10) hour days, Monday through Thursday starting and ending as follows:
 - Monday, June 5, 2023 through Friday, September 1, 2023;
 - Monday, May 6, 2024 through Friday, August 30, 2024; and
 - Monday, May 5, 2025 through Friday, August 29, 2025
- Changing Columbus Day to Indigenous People's Day.

We ask the Board to approve the attached contract.

LABOR AGREEMENT
between

COUNTY OF GOODHUE
and

**GENERAL DRIVERS, HELPERS, WAREHOUSEMEN AND
INSIDE EMPLOYEES, LOCAL NO. 160**

January 1, 2023 through December 31, 2025

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**LABOR
AGREEMENT
between
GOODHUE
COUNTY
and
GENERAL DRIVERS, HELPERS, WAREHOUSEMEN
AND INSIDE EMPLOYEES, LOCAL NO. 160**

ARTICLE 1 PURPOSE OF AGREEMENT

This AGREEMENT is entered into as of January 1, 2023 between THE COUNTY OF GOODHUE, hereinafter called the EMPLOYER, and the GENERAL DRIVERS, HELPERS, WAREHOUSEMEN AND INSIDE EMPLOYEES, LOCAL NO. 160, hereinafter called the UNION.

It is the intent and purpose of this AGREEMENT to:

- 1.1 Establish procedures for the resolution of disputes concerning this AGREEMENTS interpretation and/or application; and
- 1.2 Place in written form the parties agreement upon terms and conditions of employment for the duration of this AGREEMENT.

ARTICLE 2 - RECOGNITION

- 2.1 The EMPLOYER recognizes the UNION as the exclusive representative, under Minnesota Statutes, Section 179.71 , Subdivision 3, for all employees of the GOODHUE COUNTY PUBLIC WORKS DEPARTMENT in the following job classifications:

**ROAD FOREMAN
MAINTENANCE WORKER MECHANIC
HIGHWAY SIGN TECHNICIAN**

- 2.2 In the event the EMPLOYER and the UNION are unable to agree as to the inclusion or exclusion of a new or modified job class, the issue shall be submitted to the Bureau of Mediation Services for determination.

ARTICLE 3 - DEFINITIONS

- 3.1 **UNION:** The General Drivers, Helpers, Warehousemen and Inside Employees, Local No. 160.
- 3.2 **UNION MEMBER:** A member of the General Drivers, Helpers, Warehousemen and Inside Employees, Local No. 160.

- 3.3 **EMPLOYEE:** A member of the exclusively recognized bargaining unit.
- 3.4 **DEPARTMENT:** The Goodhue County Public Works Department.
- 3.5 **EMPLOYER:** The County of Goodhue.
- 3.6 **DEPARTMENT HEAD:** The Director of Goodhue County Public Works Department.
- 3.7 **UNION OFFICER:** Officer elected or appointed by the General Drivers, Helpers, Warehousemen and Inside Employees, Local No. 160.
- 3.8 **OVERTIME:** Work performed at the express authorization of the EMPLOYER in excess of the employee's scheduled shift.
- 3.9 **SCHEDULED SHIFT:** A consecutive work period including rest breaks and a lunch break.
- 3.10 **STRIKE:** Concerted action in failing to report for duty, slow-down, or abstinence in whole or in part from the full, faithful and proper performance of the duties of employment for the purposes of inducing, influencing or coercing a change in the conditions or compensation or the rights, privileges or obligations of employment.
- 3.11 **IMMEDIATE FAMILY:** The employee's mother, father, brother, sister, spouse, son or daughter, mother- or father-in-law, or ward in the employee's household, including grandparents.

ARTICLE 4 - EMPLOYER SECURITY

The UNION agrees that during the life of this AGREEMENT that the UNION will not cause, encourage, participate in or support any strike, slow-down or other interruption of or interference with the normal functions of the EMPLOYER.

ARTICLE 5 - EMPLOYER AUTHORITY

- 5.1 The EMPLOYER retains the full and unrestricted right to operate and manage all manpower, facilities, and equipment; to establish functions and programs; to set and amend budgets; to determine the utilization of technology; to establish and modify the organizational structure; to select, direct, and determine the number of personnel; to establish work schedules, and to perform any inherent managerial function not specifically limited by this AGREEMENT.
- 5.2 Any term and condition of employment not specifically established or modified by this AGREEMENT shall remain solely within the discretion of the EMPLOYER to modify, establish, or eliminate.

ARTICLE 6 - UNION SECURITY

- 6.1 The EMPLOYER shall deduct from the wages of employees who authorize such a deduction in writing an amount necessary to cover monthly UNION dues. Such monies shall be remitted as directed by the UNION.
- 6.2 The UNION may designate employees from the bargaining unit to act as a steward and an alternate and shall inform the EMPLOYER in writing of such choice and changes in the position of steward and/or alternate.
- 6.3 The EMPLOYER shall make space available on the employee bulletin board for posting UNION notice(s) and announcements(s).
- 6.4 The UNION agrees to indemnify and hold the EMPLOYER harmless against any and all claims, suits, orders, or judgments brought or issued against the EMPLOYER as a result of any action taken or not taken by the EMPLOYER under the provisions of this Article.

ARTICLE 7 - EMPLOYEE RIGHTS - GRIEVANCE PROCEDURES

7.1 Definition of a Grievance

A grievance is defined as a dispute or disagreement as to the interpretation or application of the specific terms and conditions of this AGREEMENT.

7.2 Union Representation

The EMPLOYER will recognize REPRESENTATIVES designated by the UNION as the grievance representatives of the bargaining unit having the duties and responsibilities established by this ARTICLE. The UNION shall notify the EMPLOYER in writing of the names of such UNION REPRESENTATIVES and of their successors when so designated as provided by Section 6.2 of this AGREEMENT.

7.3 Processing of a Grievance

It is recognized and accepted by the UNION and the EMPLOYER that the processing of grievances as hereinafter provided is limited by the job duties and responsibilities of the Employees and shall therefore be accomplished during normal working hours only when consistent with such Employee duties and responsibilities. The aggrieved Employee and a UNION Representative shall be allowed a reasonable amount of time without loss in pay when a grievance is investigated and presented to the EMPLOYER during normal working hours provided that the Employee and the UNION Representative have notified and received the approval of the designated supervisor who has determined that such absence is reasonable and would not be detrimental to the work programs of the EMPLOYER.

7.4 Procedure

Grievances, as defined by Section 7.1, shall be resolved in conformance with the following procedure:

Step 1. An Employee claiming a violation concerning the interpretation or application of this AGREEMENT shall, within twenty-one (21) calendar days after such alleged violation has occurred, present such grievance to the Employee's supervisor as designated by the EMPLOYER. The EMPLOYER-designated Step 1 representative will discuss and give an answer to such Step 1 grievance within (10) calendar days after receipt A grievance not resolved in Step 1 and appealed to Step 2 Shall be placed in writing setting forth the nature of the grievance, the facts on which it is based, the provision or provisions of the AGREEMENT allegedly violated, the remedy requested, and shall be appealed to Step 2 within ten (10) calendar days after the EMPLOYER-designated representative's final answer in Step 1. Any grievance not appealed in writing to Step 2 by the UNION within ten (10) calendar days shall be considered waived.

Step 2. If appealed, the written grievance shall be presented by the UNION and discussed with the EMPLOYER-designated Step 2 representative. The EMPLOYER designated representative shall give the UNION the EMPLOYERS Step 2 answer in writing within ten (10) calendar days after receipt of such Step 2 grievance. A grievance not resolved in Step 2 may be appealed to Step 3 within ten (10) calendar days following the EMPLOYER-designated representative's final Step 2 answer. Any grievance not appealed in writing to Step 3 by the UNION within ten (10) calendar days shall be considered waived.

Step 3. If appealed, the written grievance shall be presented by the UNION and discussed with the EMPLOYER-designated step 3 representative. The EMPLOYER designated representative shall give the UNION the EMPLOYERS Step 3 answer in writing within ten (10) calendar days after receipt of such Step 3 grievance. A grievance not resolved in Step 3 may be appealed to Step 4 by the UNION within ten (10) calendar days following the EMPLOYER-designated representative's final answer in Step 3. Any grievance not appealed in writing to Step 4 by the UNION within ten (10) calendar days shall be considered waived.

Step 4. A grievance unresolved in Step 3 and appealed to Step 4 by the UNION shall be submitted within thirty (30) calendar days of receipt of EMPLOYER-designated representative's final answer arbitration subject to the provisions of the Public Employment Labor Relations Act of 1971, as amended. The selection of an arbitrator shall be made in accordance with the "Rules Governing the Arbitration of Grievances" as established by the State of Minnesota Bureau of Mediation Services. Any grievance not submitted for arbitration within thirty (30) calendar days of receipt of EMPLOYER designated representative's final answer shall be considered waived.

7.5 Arbitrator's Authority

- A. The arbitrator shall have no right to amend, modify, nullify, ignore, add to, subtract from the terms and conditions of this AGREEMENT. The arbitrator shall

consider and decide only the specific issue(s) submitted in writing by the EMPLOYER and the UNION, and shall have no authority to make a decision on any other issue not so submitted.

- B. The arbitrator shall be without power to make decisions contrary to, or inconsistent with, or modifying or varying in any way the application of laws, rules, or regulations having the force and effect of law. The arbitrator's decision shall be submitted in writing within thirty (30) days following close of the hearing or the submission of briefs by the parties, whichever be later, unless the parties agree to an extension. The decision shall be binding on both the EMPLOYER and the UNION and shall be based solely on the arbitrator's interpretation or application of the express terms of this AGREEMENT and to the facts of the grievance presented.
- C. The fees and expenses for the arbitrator's services and proceedings shall be borne equally by the EMPLOYER and the UNION providing that each party shall be responsible for compensating its own representatives and witnesses. If either party desires a verbatim record of the proceedings, it may cause such a record to be made, providing it pays for the record. If both parties desire a verbatim record of the proceedings the cost shall be shared equally.

7.6 **Waiver**

If a grievance is not presented within the time limits set forth above, it shall be considered "waived." If a grievance is not appealed to the next step within the specified time limit or any agreed extension thereof, it shall be considered settled on the basis of the EMPLOYERS last answer. If the EMPLOYER does not answer a grievance or an appeal thereof within the specified time limits, the UNION may elect to treat the grievance as denied at that step and immediately appeal the grievance to the next step. The time limit in each step may be extended by mutual written agreement of the EMPLOYER and the UNION in each step.

7.7 **Choice of Remedy**

If, as a result of the written EMPLOYER response in Step 3 the grievance remains unresolved, and if the grievance involves the suspension, demotion, or discharge of an employee who has completed the required probationary period, the grievance may be appealed either to Step 4 of ARTICLE 7, or a procedure such as: Civil Service, Veteran's Preference, or Fair Employment. If appealed to any procedure other than Step 4 of ARTICLE 7 the grievance is not subject to the arbitration procedure as provided in Step 4 of ARTICLE 7. The aggrieved employee shall indicate in writing which procedure is to be utilized Step 4 of ARTICLE 7 or another appeal procedure and shall give a statement to the effect that the choice of any other hearing precludes the aggrieved employee from making a subsequent appeal through Step 4 of ARTICLE 7.

ARTICLE 8 - SAVINGS CLAUSE

This AGREEMENT is subject to the laws of the United States, the State of Minnesota and the County of Goodhue. In the event any provision of this AGREEMENT shall be held to be contrary to law by a court of competent jurisdiction from whose final judgment or decree no appeal has been taken within the time provided, or federal or state administrative ruling or regulation, such provisions shall be voided. All other provisions of this AGREEMENT shall continue in full force and effect. The voided provision may be renegotiated in the written request of either party.

ARTICLE 9 - SENIORITY

- 9.1 Seniority shall be determined by the employee's length of continuous employment with the Public Works Department and posted in an appropriate location. Seniority rosters may be maintained by the County Public Works Director on the basis of time in grade and time in specific classifications.
- 9.2 During the one (1) year probationary period a newly hired or rehired employee may be discharged at the sole discretion of the EMPLOYER. During the probationary period a promoted or reassigned employee may be replaced in his previous position at the sole discretion of the EMPLOYER.
- 9.3 A reduction of work force will be accomplished on the basis of seniority. Employees shall be recalled from lay off on the basis of seniority. An employee on lay off shall have an opportunity to return to work within two years of the time of his lay off before any new employee is hired.
- 9.4 Senior employees will be given preference with regard to transfer and promotions when the job relevant qualifications of employees are equal.
- 9.5 Employees shall not establish seniority rights until the employee has been employed sixty (60) calendar days, and then the employee shall be placed on the seniority list as of the first day of employment.
- 9.6 Employees classified as "Temporary Employees" employed during the months of April through November, shall not accumulate seniority during this employment but shall be entitled to recall the following year. Full-time employees will be given preference over temporary employees regarding job assignments requiring the operation of trucks and heavy equipment.
- 9.7 Seniority lists shall be posted in each of the County garages. All regular full-time openings shall be posted. The senior qualified employees shall have first preference on the job as provided below:

All employees in order of their seniority standing are eligible to accept or reject

this job for a trial period of thirty (30) calendar days without jeopardizing their present or future seniority standing. The EMPLOYER shall determine the qualification of this employee to handle the job.

ARTICLE 10 - DISCIPLINE

- 10.1 The EMPLOYER will discipline employees for just cause only.
Discipline will be one or more of the following forms:
- a) oral reprimand;
 - b) written reprimand;
 - c) suspension;
 - d) demotion; or
 - e) discharge.
- 10.2 Suspensions, demotions and discharges will be in written form.
- 10.3 Written reprimands, notices of suspension, and notices of discharge which are to become part of an employee's personnel file shall be read and acknowledged by signature of the employee. Employees and the UNION will receive a copy of such reprimands and/or notices.
- 10.4 Employees may examine their own individual personnel files at reasonable times under the direct supervision of the EMPLOYER.
- 10.5 Discharges will be preceded by a five (5) day suspension without pay.
- 10.6 Employees subject to discipline will not be questioned concerning an investigation of disciplinary action unless the employee has been given an opportunity to have a representative of their choosing at such questioning.
- 10.7 Grievances relating to this ARTICLE shall be initiated by the UNION in Step 3 of the grievance procedure under ARTICLE 7.

ARTICLE 11 - WORK SCHEDULE

- 11.1 The normal work day for full-time employees shall be eight (8) hours.
- 11.2 The normal work week for full-time employees will be forty (40) hours Monday through Friday.
- 11.3 Service to the public may require the establishment of regular and/or temporary work shifts for employees other than the normal work day/week. When practicable the County will give affected employees a twenty-four (24) hour advance notice of the establishment of work days/weeks different than the employees' normal working schedule. In the event that work is required because of unusual circumstances such as (but not limited to) fire,

flood, snow, sleet, or breakdown of equipment or facilities, no advance notice need be given.

ARTICLE 12 - OVERTIME

- 12.1 Full-time employees will be compensated in cash or compensatory time at one and one half (1 1/2) times the employee's regular base pay rate for all hours worked in excess of the employee's scheduled work shift, all hours worked between 6:00 p.m. and 7:00 a.m., and all hours worked on Saturdays, Sundays and holidays. A five-hour minimum shall apply to Saturdays, Sundays and holidays. Employees will be allowed to accrue up to 120 hours of compensatory time from December 1st through May 31st. As of June 1st each year, compensatory time balances must be reduced to a maximum of 80 hours. Compensatory time up to a maximum of 120 hours earned but not used will be carried over to the next year.
- 12.2 Overtime will be distributed in the following order by classification, location and seniority as equally as practicable except for duties where a specialist is required. Scheduled overtime shall be posted. This requirement does not alleviate the obligation under 12.6
- 12.3 Overtime refused by employees will for record purposes under Section 12.2 be considered as unpaid overtime worked.
- 12.4 For the purpose of computing overtime compensation overtime hours worked shall not be pyramided, compounded, or paid twice for the same hours worked.
- 12.5 Overtime will be calculated to the nearest fifteen (15) minutes.
- 12.6 Employees have the obligation to work overtime or call backs if requested by the EMPLOYER unless unusual circumstances prevent the employee from so working.

ARTICLE 13 - CALL BACK TIME

An employee who is called to duty during their scheduled off-duty time shall receive a minimum of five (5) hours' pay at one and one-half (1 1/2) times the employee's base pay rate. An extension or early report to a regularly scheduled shift for duty does not qualify the employee for the five (5) hour minimum.

ARTICLE 14 - FUNERAL LEAVE

- A. Employees shall be allowed three (3) work days with pay for funeral leave in the event of a death in the employee's immediate family, including grandparents and grandchildren.
- B. Employees shall be allowed one (1) work day with pay for funeral leave in the event of the death of an employee's brother-in-law, sister-in-law, uncle, aunt, niece, nephew or the uncle, aunt, niece, nephew or the grandparent of the employee's spouse. If time beyond the one (1) work day is required, the employee may be allowed up to two (2) days of sick leave, based on the approval of the Department Head or County Administrator.
- C. If the employee is requested to be a pallbearer, the employee shall be granted eight (8) hours off with pay per calendar year.

ARTICLE 15 - SICK LEAVE

- 15.1 Full-time employees shall earn paid sick leave at the rate of eight (8) hours for each full month worked.
- 15.2 Earned sick leave may be accumulated to a maximum of nine hundred sixty (960) hours.
- 15.3 Accumulated paid sick leave may be approved for paid employee absences for the following reasons:
 - 15.3.1 Because of employee illness or injury which prevents the employee from performing
job duties and responsibilities.
 - 15.3.2 Because of serious illness or death in the employee's immediate family.
- 15.4 The County Public Works Director or designee, at their discretion, may require a doctor's certificate showing the nature of any injury or illness.
- 15.5 Sick leave shall be granted for dental or medical appointments, up to eight (8) hours shall be permitted.
- 15.6 If an employee takes time off for sickness or death in the immediate family, they shall be paid for the time taken off according to his hourly wage rate and taken from accumulated sick leave.
- 15.7 If an employee is injured after they have worked on the job for a period of five (5) hours or longer, they shall be paid by the County for the day so injured. If the employee has worked less than five (5) hours, they shall be paid for four (4) hours and four (4) hours shall be charged to the sick leave credit of the employee.
- 15.8 Sick leave conversion plan:
 - Employee must have a balance of 400 hours of sick leave before they can convert any sick leave to vacation.
 - The requests for conversion need to be turned into the Administration Department and appropriate department head by January 15th and July 15th of each year.
 - A maximum of 40 hours of vacation can be earned each year as a result of this conversion plan.
 - The limits of 240 hours of vacation and 80 hours compensation time will not change.
 - The ratio of sick leave to vacation hours will be set at 3: 1, so a maximum of 120 hours of sick leave can be converted to 40 hours of vacation each year.
 - This will not be a mandatory program, rather optional to individual employees.

ARTICLE 16 - VACATION LEAVE

16.1 Newly hired employees will earn vacation benefits calculated from the day of employment. once earned, vacation can be used at any time during the probationary period, subject to supervisor's approval.

16.2 Eligibility and Allowance — Full-time employees hired shall earn:

0 - 2 years	6 working hours per month.
3 - 5 years	8 working hours per month.
6 - 9 years	10 working hours per month.
14 - years	12 working hours per month.
15 - years and over	14 working hours per month.

16.3 The rate of vacation pay shall be the employee's regular straight-time rate of pay in effect for the employee's regular job on the regular workday immediately preceding the employee's vacation period.

16.4 The number of employees entitled to be off on vacation at any one time shall be limited to the classifications and geographic locations necessary to maintain continuous service.

16.5 Vacation hours may accumulate to a maximum of 240 hours.

16.6 All employees, upon retirement or termination, shall be entitled to the accumulated vacation pay.

16.7 Full-time employees may use up to four (4) one-half (1/2) day periods of earned vacation provided the minimum needs of the department as determined by the Department Head are met.

ARTICLE 17 - INSURANCE HEALTH AND LIFE

17.1 Health Savings Account (HSA) medical insurance will be available to all eligible employees. The EMPLOYER'S annual contribution to an employee's HSA account will be in an amount equal to 50% of the deductible and shall be made every payroll period in an equivalent amount.

17.2 The EMPLOYER will pay the monthly premium for full-time employees for individual group medical life insurance coverage and pay for sixty percent (60%) of the cost of the employee's dependent EMPLOYER group health premium.

- 17.3 The employee shall have the option of insuring the employee's family by paying the additional cost of the premium.
- 17.4 The EMPLOYER will pay the monthly premium for \$40,000 life insurance for employees who work 20 hours per week or more.
- 17.5 In the event the health insurance provisions of this Agreement fail to meet the requirements of the Affordable Care Act and its related regulations or cause the employer to be subject to a penalty, tax or fine, the Union and the Employer will meet immediately to bargain over alternative provisions so as to comply with the Act and avoid and/or minimize any penalties, taxes or fines for the Employer.

ARTICLE 18 - HOLIDAYS

18.1 The employees shall be granted leave of absence with regular pay on the following legal holidays:

New Year's Day	1-Jan
Martin Luther King	Third Monday in January
Presidents' Day	Third Monday in February
Memorial Day	Last Monday in May
Independence Day	4-Jul
Labor Day	First Monday in September
Indigenous People's Day	Second Monday in October
Veterans' Day	11-Nov
Thanksgiving Day	Fourth Thursday in November
Day After Thanksgiving	Fourth Friday in November
Christmas Eve	December 24 - One full day to be observed on the workday preceding the workday on which Christmas Day, December 25th is observed.
Christmas Day	25-Dec

- 18.2 Provided, when New Year's Day, Independence Day, Veteran's Day or Christmas Day falls on Sunday, the following Monday shall be observed as the holiday.
- 18.3 Provided, when New Year's Day, Independence Day, Veteran's Day or Christmas Day falls on Saturday, the preceding Friday shall be observed as the holiday.

ARTICLE 19 - INJURY ON DUTY

In the event of an accident on the job, an employee shall be paid for a ninety (90) work day period an amount equal to the difference between any compensation which he may receive and their normal salary during the same period.

ARTICLE 20 - SEVERANCE PAY

All permanent employees upon retirement or termination shall be entitled to sixty (60%) percent of the unused sick leave as severance pay. Employees discharged for just cause shall not receive their accrued sick leave.

ARTICLE 21 JURY DUTY

In the event an employee is called for jury duty, they shall be reimbursed in the amount equal to the difference between their compensation as a juror and what they would otherwise have earned as an employee hereunder.

ARTICLE 22 - MILITARY LEAVE

Any employee called for military service for compulsory military training, shall not lose their job or seniority standing by reason thereof, and any employee hired in their place during his absence shall be so informed.

ARTICLE 23 - NON-DISCRIMINATION

Both the EMPLOYER and the UNION agree to apply the terms and conditions established by this AGREEMENT to employees equally without regard to, or discrimination for or against, any individual because of race, color, creed, sex, age or membership in the UNION.

ARTICLE 24 - LEAVE OF ABSENCE

Leave of absence without pay may be granted to an employee not to exceed ninety (90) days during any calendar year without seniority loss, for illness or other valid reasons, provided however, that the employee will not be granted such leave of absence for the purpose of engaging in or seeking other gainful employment.

ARTICLE 25 - WAGES

25.1 Employees shall be paid according to attached Appendix A.

CLASSIFICATION GRADE

Maintenance Worker	81
Mechanic	82
Sign Technician	82
Road Foreman	83

Employees will be placed on the wage schedule based on the following standards:

- 1, Employees will participate in an annual performance evaluation on or about the employee's anniversary date with the immediate supervisor or department head, and must also receive satisfactory rating of performance criteria as outlined by the department head prior to any adjustment in wages

Employees will be evaluated by the EMPLOYER for Step placement based on the Employer's Step Placement System and placed on the appropriate Step of the above schedule.

2. Determinations by the EMPLOYER concerning individual employee performance and placement on the salary schedule outlined above will be subject to Steps 1, 2, and 3 of the Grievance process stipulated by the Labor Agreement in ARTICLE VII but not subject to arbitration as provided for in Step 4. In lieu of Step 4, the UNION may elect to file for mediation with the Minnesota Bureau of Mediation Services.
- 25.2 Employees assigned by the EMPLOYER to work with oil, chloride, spray painting, sand blasting, crack sealing, and equipment repair tasks as defined by the EMPLOYER, will be paid fifty cents (.50 cents) per hour over the employee's regular rate of pay for hours so assigned. Employees assigned by the Employer to weed spraying will be paid \$1.00 per hour over the employee's regular rate of pay for hours spent spraying chemicals to eliminate weeds.
- 25.3 Employees assigned by the employer to the responsibilities and authority of a higher job classification for one (1) day shall be paid the salary schedule of the higher job classification which will provide at least a 2% increase above the employee's regular rate of pay for the duration of the assignment.

ARTICLE 26 - SAFETY APPAREL ALLOWANCE

EMPLOYEES shall receive five hundred ten dollars (\$510) for the following safety clothing items on a pro rata basis:

- ANSI approved prescription safety eye wear
- ANSI approved general purpose safety (hard toed) boots
- Safety vests meeting current MMUTCD, ANSI and OSHA requirements for working in the Road Right of Way.
- Safety apparel including shirts, jackets, etc. meeting current MMUTCD, ANSI and OSHA requirements for working in the Road Right of Way. ➤ Gloves
- Chain Saw Boot socks

EMPLOYEES are required to use the above safety apparel items in performing job duties for the Public Works department as specified in the Goodhue County Public Works Safety Policy. The safety apparel allowance is to be used for the purchase of these items above.

The EMPLOYER shall provide the following safety apparel as required:

- Cut-resistant chain saw boots

- Chaps
- Ear protection
- Hard hats
- Non-prescription safety glasses/goggles
- Face shields

The County will pay each member the safety apparel allowance designated above on or about December 31st of each year.

New employees will be paid 50% of the safety apparel allowance upon hiring and the other 50% after six months of employment.

ARTICLE 27 - WAIVER

- 26.1 Any and all prior agreements, resolutions, practices, policies, rules and regulations regarding terms and conditions of employment, to the extent inconsistent with the provisions of this AGREEMENT, are hereby superseded.
- 26.2 The parties mutually acknowledge that during the negotiations which resulted in this AGREEMENT, each had the unlimited right and opportunity to make demands and proposals with respect to any term or condition of employment not removed by law from bargaining. All agreements and understandings arrived at by the parties are set forth in writing in this AGREEMENT for the stipulated duration of this AGREEMENT. The EMPLOYER and the UNION each voluntarily and unqualifiedly waives the right to meet and negotiate regarding any and all terms and conditions of employment referred to or covered in this AGREEMENT or with respect to any term or condition of employment not specifically referred to or covered by this AGREEMENT, even though such terms or conditions may not have been within the knowledge or contemplation of either or both of the parties at the time this contract was negotiated or executed.

ARTICLE 28 - DURATION

The contract shall be in full force and effect from January 1, 2023 through December 31, 2025 and shall continue in full force and effect from year to year thereafter unless written notice of desire to change or modify this agreement is served by either party ninety days prior to the annual date of expiration.

FOR GOODHUE COUNTY

Board Chair

Scott Arneson, Administrator

Date:

**FOR GENERAL DRIVERS,
HELPERS, WAREHOUSEMEN AND
INSIDE EMPLOYEES, LOCAL NO. 120**

John Chappuis, Business Agent

John Chappuis

Tom Erickson, President Teamsters Local 120

Doug Earnest, Steward

Date:

LETTER OF UNDERSTANDING
BETWEEN
GOODHUE COUNTY
AND
TEAMSTERS 120

This Letter of Understanding is entered into between Goodhue County (hereinafter EMPLOYER) and Teamsters 120.

WHEREAS, the EMPLOYER and Teamsters 120 are parties to a collective bargaining agreement;

and

WHEREAS, the parties have expressed a desire to add a Minimum Value Plan health insurance (hereinafter MVP) beginning January 1, 2023

NOW, THEREFORE, the parties hereto have executed this Letter of Understanding as follows:

MINIMUM VALUE PLAN OR COMPARABLE PLAN HEALTH INSURANCE

1. The MVP, or a comparable plan, will be available to all eligible employees.
2. The EMPLOYER'S annual contribution into an employee's HSA account will be in the amount equal to 50% of the MVP or comparable plan deductible.
3. The EMPLOYER will pay the monthly premium for full-time employees for individual group medical coverage. The EMPLOYER will pay for 60% of the cost of the employee's monthly dependent Employer group medical insurance premium.
4. The employee shall have the option of insuring dependents by paying the additional cost of the premium.

DURATION

This Letter of Understanding shall remain in effect until December 31, 2025.

COMPLETE AGREEMENT

This Letter of Understanding represents the complete and total agreement between the parties regarding the Minimum Value Plan or comparable plan Health Insurance.

IN WITNESS WHEREOF, the parties here to have executed this Letter of Understanding this _____ day of _____, 2023.

County Board Chair

Scott Arneson, Administrator

John Chappuis, Business Agent

John Chappuis

Tom Erickson, President Teamsters
Local 120

Doug Earnest, Steward

LETTER OF UNDERSTANDING
BETWEEN GOODHUE COUNTY AND TEAMSTERS 120

This Letter of Understanding is entered into between Goodhue County (hereinafter EMPLOYER) and Teamsters 120.

WHEREAS, the EMPLOYER and Teamsters 120 are parties to a collective bargaining agreement; and

WHEREAS, the EMPLOYER has placed a priority on sharing resources in order to better meet the needs of the County and its citizens; and

WHEREAS, the EMPLOYER requires greater flexibility in making seasonal work assignments to cover higher workloads with snow plowing and recycling center duties.

NOW, THEREFORE, the parties hereto have executed this Letter of Understanding as follows:

SNOW PLOW AND RECYCLING CENTER OPERATIONS

1. This agreement is effective for three years from January 1, 2023 through December 31, 2025. For the duration of this program, the provisions of this Letter of Understanding supersede collective bargaining agreement language.
2. AFSCME bargaining unit employees may be assigned to perform snow removal, ice control and other activities that are work performed primarily by employees in the bargaining unit represented by the Teamsters.
3. A preference will be given to Teamsters unit employees for any overtime call-in.
4. Teamster unit employees who volunteer to work in the Recycling Center would remain under the rules of the existing bargaining unit in which they belong for compensation.
5. Employees participating in this program will be given additional training and support so they are able to perform the work at the Recycling Center.
6. Employees participating in this program will be supervised by their current supervisor but will be expected to be assigned work and/or take direction by another supervisor or lead worker.

7. Employees participating in this program will receive an additional \$.50 per hour while performing duties at the Recycling Center.

DURATION

This Letter of Understanding shall remain in effect until December 31, 2023. If either party wishes to terminate this Letter of Understanding before December 31, 2025, the parties will meet to discuss the reasons for termination.


COMPLETE AGREEMENT

This Letter of Understanding represents the complete and total agreement between the parties regarding the Snow Plow and Recycling Center Operations.


IN WITNESS WHEREOF, the parties here to have executed this Letter of Understanding this ____ day of _____, 2023

County Board Chair

Scott Arneson, Administrator


John Chappuis, Business Agent


Tom Erickson, President Teamsters
Local 120


Doug Earnest, Steward

Appendix A

Effective December 24, 2022 - December 22, 2023 | 3% General Wage Adjustment

	1	2	3	4	5	6	7	8	9	10	11	12
81	\$23.30	\$24.46	\$25.64	\$26.80	\$27.96	\$29.13	\$30.29	\$31.46	\$32.62	\$33.78	\$34.96	\$36.12
82	\$25.64	\$26.91	\$28.19	\$29.48	\$30.76	\$32.04	\$33.32	\$34.61	\$35.89	\$37.16	\$38.45	\$39.73
83	\$28.19	\$29.60	\$31.01	\$32.42	\$33.84	\$35.25	\$36.66	\$38.07	\$39.47	\$40.88	\$42.29	\$43.70

Effective December 23, 2023 - December 20, 2024 | 3% General Wage Adjustment

	Steps											
	1	2	3	4	5	6	7	8	9	10	11	12
81	\$24.00	\$25.19	\$26.41	\$27.60	\$28.80	\$30.00	\$31.20	\$32.40	\$33.60	\$34.79	\$36.01	\$37.20
82	\$26.41	\$27.72	\$29.04	\$30.36	\$31.68	\$33.00	\$34.32	\$35.65	\$36.97	\$38.27	\$39.60	\$40.92
83	\$29.04	\$30.49	\$31.94	\$33.39	\$34.86	\$36.31	\$37.76	\$39.21	\$40.65	\$42.11	\$43.56	\$45.01

Effective December 21, 2024 - December 31, 2025 | 3% General Wage Adjustment

	Steps											
	1	2	3	4	5	6	7	8	9	10	11	12
81	\$24.72	\$25.95	\$27.20	\$28.43	\$29.66	\$30.90	\$32.14	\$33.37	\$34.61	\$35.83	\$37.09	\$38.32
82	\$27.20	\$28.55	\$29.91	\$31.27	\$32.63	\$33.99	\$35.35	\$36.72	\$38.08	\$39.42	\$40.79	\$42.15
83	\$29.91	\$31.40	\$32.90	\$34.39	\$35.91	\$37.40	\$38.89	\$40.39	\$41.87	\$43.37	\$44.87	\$46.36

**MEMORANDUM OF AGREEMENT
BETWEEN
GOODHUE COUNTY
AND
TEAMSTERS 120**

This Memorandum of Agreement is entered into between Goodhue County (hereinafter "County") and Teamsters Local No. 120 (hereinafter "Union") representing employees in the Public Works Department.

WHEREAS, the County and the Union are parties to a collective bargaining agreement effective January 1, 2023 through December 31, 2025; and

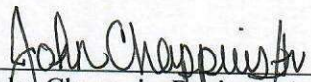
WHEREAS, the County and the Union desire to reach an agreement related to a four (4) day, ten (10) hour per day work schedule effective Monday, June 5, 2023 through Friday, September 1, 2023; Monday, May 6, 2024 through Friday, August 30, 2024; and Monday, May 5, 2025 through Friday August 29, 2025.

NOW, THEREFORE, the parties hereto have agreed as follows:

1. Hours of work shall be four (4), ten (10) hour days, Monday through Thursday starting and ending as follows:
 - Monday, June 5, 2023 through Friday, September 1, 2023;
 - Monday, May 6, 2024 through Friday, August 30, 2024; and
 - Monday, May 5, 2025 through Friday, August 29, 2025
2. Overtime compensation shall be paid for work hours in excess of ten (10) hours per day or forty (40) hours per workweek.
3. When a holiday occurs during a week included in this schedule, employees shall receive eight (8) hours of holiday pay. Employees may utilize two hours of accrued compensatory time or vacation time.
4. When an employee uses a vacation or sick day, the employee shall be assessed ten (10) hours per day.
5. This Memorandum of Agreement shall sun set and expire effective December 31, 2025 unless the parties through mutual written agreement agree to extend it.
6. This Memorandum of Agreement represents the full and complete agreement between the parties regarding this matter.

IN WITNESS WHEREOF, the parties have caused this Memorandum of Agreement to be executed this _____ day of _____, 2023.

County Board Chair



John Chappuis, Business Agent

Scott Arneson, Administrator



Doug Earnest, Steward



Goodhue County Grant Form

Grant Information

Grant Award: July 1, 2023-June 30, 2024 - \$4,000

July 1, 2024-June 30, 2025 - \$4000

Name of Grant: Remote Electronic Alcohol Monitoring (REAM)

Sponsoring Agency: MN Department of Corrections

Grant Period: July 1, 2023-June 30, 2024

July 1, 2024-June 30, 2025

Department Information

Department: Goodhue County Court Services

Primary Contact Person: Rhonda VanSchoonhoven

Phone number: 651-267-4907

Purpose: The purpose is to provide financial assistance for payment of Remote Electronic Alcohol Monitoring for any offender charged with a DWI, whether pretrial supervision or sentenced to the Court, if the offender meets financial criteria.

Restrictions: The DWI offender has two criteria to be eligible.

1. Offender's financial application approved by the Court and appointed a Public Defender.
2. Pretrial or probation DWI cases that can demonstrate hardship that would prevent offenders from meeting financial requirements of alcohol monitoring.

Reimbursement Payment up front Match (\$ or in-kind)

Website Address: mn.gov/doc

CFDA # (if Federal Grant):

Date sent to Administration: 5/31/23

Board Approval Date (for office use only): _____

PROGRAM INFORMATION SHEET

Remote Electronic Alcohol Monitoring (REAM)

July 1, 2023 – June 30, 2025

Application Information

1. APPLICANT LEGAL ORGANIZATION NAME – Goodhue County Court Services
2. APPLICANT LEGAL ORGANIZATION ADDRESS – Justice Center 454 W. 6th St. Red Wing, MN 55066
3. MN TAX ID - 8026628
4. FEDERAL EMPLOYER ID – 41-6005797
5. STATE SWIFT VENDOR # 0000197327
6. Agency Remittance Address in SWIFT - Goodhue County T DBA Treasurer
509 W. 5th St. Red Wing, MN 55066
7. Account Type – Treasurer account

Program Authorized Representative

1. NAME: Mark Jaeger
2. TITLE: Court Services Director
3. PHONE: 651-267-4914
4. EMAIL: mark.jaeger@co.goodhue.mn.us

Amount of Funds Requested

1. FY24 July 1, 2023 – June 30th, 2024 - \$4000
2. FY25 July 1, 2024 – June 30th, 2025 - \$4000

Service Areas

1. List the cities or counties you will be serving – Goodhue County, Red Wing, Cannon Falls, Kenyon, Dennison, Wanamingo, Pine Island, Zumbrota, Goodhue, Lake City, Bellechester
2. Estimated population of service areas – 47,968

Certification

By submitting a response to the Remote Electronic Alcohol Monitoring (REAM) Request For Proposals (RFP) I, the Authorized Representative, certify that the information contained herein is true and accurate to the best of my knowledge and that I submit this response on behalf of the applicant entity.

REAM Program Description

Goodhue County

Remote Electronic Alcohol Monitoring

July 1, 2023 – June 30 2025

Jurisdiction Information

Goodhue County is located in southeastern Minnesota and is bordered by the Mississippi River and Wisconsin to the east. Total county population is 47,968. Red Wing is the largest city and county seat with a population of 16,763. Other cities in the county include Cannon Falls, Kenyon, Dennison, Wanamingo, Pine Island, Zumbrota, Goodhue, Bellechester, and part of Lake City. This is a first-time application for the REAM grant.

In 2022 Court Services opened 161 DWI cases. We supervised 37 pretrial DWI offenders on electronic alcohol monitoring and 50 DWI clients with electronic alcohol monitoring as a condition of probation.

Vendor names, tasks, and responsibilities

Goodhue County Court Services Department uses **Community Compliance** as its electronic alcohol monitoring (EAM) vendor for clients released on pretrial EAM and clients sentenced to a period of EAM as a condition of probation.

Court Services has a designated in-house staff person that does hookups for Community Compliance probation clients using CC equipment adding to the timeliness and convenience of hookup arrangements. Community Compliance provides reliable monitoring equipment, client alcohol use monitoring and prompt reporting of alcohol use violations or equipment tampering. Monitoring equipment is returned to the Court Services office upon completion of the court ordered monitoring period or when removed from the monitoring program for other reasons.

The county notifies the vendors of clients approved for REAM grant funding and vendors, in turn, send monthly invoices to the county. Vendors deal directly with clients for payment of their share of the monitoring cost.

Coordination and Support of the Court and Law Enforcement Agencies

Goodhue County Court Services notifies Goodhue County Sheriff's Department, Law Enforcement Agencies within the County, Court Administration, County Attorney and Public Defenders office of the availability of funding through the REAM grant program.

The Court requires a bail study and pretrial release recommendations on all 1st through 3rd degree DWI arrests. Remote electronic alcohol monitoring is often ordered for pretrial release.

Each morning, Court Services is notified by Goodhue County Jail of all offenders who were taken into custody and appearing for a bail hearing. By the time an offender appears for their bail hearing, Goodhue County Jail has completed the bail study and submitted it to the Court.

Once offenders have appeared in Court and have been approved to be released on alcohol monitoring and are determined to be financially eligible, they are referred for alcohol monitoring by Court Services. The Court Services office will make arrangements with the jail to enroll the offender on monitoring.

Remote electronic alcohol monitoring is also considered by the probation agent at sentencing for DWI convictions. Alcohol monitoring is a valuable tool for chemically dependent offenders providing additional compliance and community safety. Alcohol monitoring is often recommended as a condition of probation.

Court Services makes all of the referrals to the REAM program. Those referrals may come after a bail hearing or at the time of sentencing. Court Services is solely responsible for ensuring compliance while an offender is on the REAM grant program. Law Enforcement may be contacted by Court Services to assist in the apprehension of an offender who is alleged to have violated the program rules of no alcohol use.

REAM Protocols/Procedures

- Procedures for equipment hookup, de-installations and retrieval:

The supervising agent will email a REAM referral to our vendor, Community Compliance, and REAM coordinator with installation instructions including date and the installation location. Community Compliance responds within 24 hours for all REAM referral hook ups: most often responding the same referral date. Offenders that are not held in jail normally report to the Goodhue County Court Services during designated hook-up times. Community Compliance staff will report to the Goodhue County Jail for individuals ordered to be held in custody until REAM equipment is installed, or will provide an over the phone enrollment. Community Compliance is responsible to provide available working equipment, respond to troubleshoot equipment issues and assure a timely response.

Upon completion of REAM, Community Compliance arranges de-installation with the offender. De-installation is normally completed at Goodhue County Court Services. All equipment must be turned in within three days of de-installation. The equipment is kept in a secure location at the probation department for Community Compliance staff to pick up. Community Compliance staff will email a completion letter to the supervising probation agent, which is forwarded to the grant coordinator.

- How is your agency notified of drinking event alerts:

If an offender has a positive alcohol test, Community Compliance immediately notifies the supervising/referring agent. Community Compliance follows up by sending the referring agent a violation report the next day, reporting all positive alcohol tests or tampered equipment warnings.

- What breath or blood alcohol level is considered a positive:

Any alcohol test with a level of .01 BAC requires a probation agent to be notified.

- Agency procedures on responding to a violation of the no alcohol use conditions, including consequences for violation:

When an agent is alerted of a positive alcohol test and the offender is on pretrial monitoring, the agent will notify the county attorneys office of the test. The county attorney's office may issue a warrant and request a hearing for violation of release conditions. If a warrant is signed by the judge, the offender will be placed in the Goodhue County Jail or nearest detox center pending court.

When an agent is alerted of a positive alcohol test and the offender is on supervised probation, the agent will request that the offender reports to the agent's office, request law enforcement to verify the positive test at the

offender's location and/or issue an apprehension and detention order. The agent will determine if a hearing or sanctions conference is required. Most offenders are returned to Court on a formal violation. The offender's criminal history, compliance, chemical dependency history, and public safety will all be considered by the probation agent to address the REAM violation. Consequences may include jail, chemical dependency treatment, increased supervision, electronic home monitoring, Sentence to Service work, etc.

The supervising agent is further required to assure an individual is hooked up on monitoring at coordinated times, and monitoring continues during a specified period without interruption. If the agent is notified of any positive alcohol tests, it is the agent's responsibility to verify the positive test. If the test is negative or if there are issues with the monitoring equipment, the agent will work with Community Compliance to fix or replace the equipment at no charge to the offender or grant. If it is a verified positive alcohol test, the agent determines the next course of action, normally, placing the offender into custody by issuing an apprehension and detention order.

- Other internal policies:

The coordinator maintains records of all referrals, monitoring dates, and grant eligibility amounts. At the time of the REAM referral, the grant coordinator confirms the grant share and notifies Community Compliance. Upon completion of REAM, Community Compliance forwards a completion letter to the supervising agent. The agent provides this to the REAM Coordinator to update REAM grant records. Accurate dates provide for quicker quarterly REAM financial and statistical reports. The completion letter, referral information, and invoices are compared to assure appropriate fees are assessed and accurate number of days on REAM is recorded.

Community Compliance collects their share of monitoring cost from the offender. No money is passed through the Goodhue County Court Services. Community Compliance will notify the supervising agent if an offender will soon be delinquent in a payment and in jeopardy of being removed from the monitor. The supervising agent will assist Community Compliance if an offender is delinquent in any monitoring payment by reminding the offender of their financial obligation. This will alleviate any lapse in monitoring and need for further Court involvement.

Equipment

SCRAM Remote Breath Alcohol Testing Device

SCRAM is a hand-held cellular mobile breath alcohol testing device, allowing for scheduled, random and on-demand alcohol testing. The device is mobile and can be taken with the offender wherever he/she goes. This allows for testing all through the day including when at work.

Per Diem Rate or Cost of Equipment

Remote Breath Alcohol Monitoring - \$12/day – Using *SCRAM Remote Breath Alcohol Testing Device*

Community Compliance also charges a \$40 hook-up fee for each new referral.

The offender is responsible for any lost, damaged or destroyed equipment. The offender is responsible for any non-returned equipment fees, re-enrollment fees and credit/debit card declined payment fees.

REAM grant subsidy method

The agent assigned to the case determines indigency by confirming the client was approved by the judge to be eligible for a Public Defender or will review financial information provided by the client. Employment status is monitored by supervising agent, and the client is expected to report any change in income.

All parties in the local justice system are made aware of the grant guidelines and 180-day limit on consecutive days on the REAM grant. Agents constantly monitor days on pretrial alcohol monitoring and number of days pronounced on the sentencing order. Furthermore, the coordinator maintains open communication with the Community Compliance vendor to ensure that clients are limited to 180 consecutive days on the REAM grant program.

If a DWI offender has court ordered conditions including alcohol monitoring, a Probation Agent screens them for eligibility for REAM. Goodhue County Probation has set two criteria to be eligible for REAM funds:

1. Offender's financial application approved by the Court and appointed a Public Defender (Agent verifies in MNCIS or MGA of Public Defender appointment), OR
2. Pretrial or probation DWI cases that can demonstrate hardship that would prevent offenders from meeting financial requirements of alcohol monitoring.

Program Expectations for Clients that do not have a public defender:

(Some offenders do not apply for a public defender or do not qualify, but cannot meet financial requirements to be enrolled)

- Director may approve up to 30 days REAM Grant payment if the agent believes monitoring costs would place an undue hardship on the offender. May be reviewed after 30 days.
- Goal is to get inmates out of jail and keep offenders in the community with abstinence support and temporary financial assistance.
- Can be utilized for Probation Sanctions when offenders waive their right to a court hearing and agree to a Sanctions Conference.

Specialized Populations and Programs

Any offender charged with a DWI offense, whether pretrial supervision or sentenced to probation, is eligible for the REAM Grant Program if the offender meets financial criteria. Goodhue County Court Services has no other specialized DWI programming.

Program fees

REAM Grant funds are solely used for the purpose of contract services with Community Compliance. The vendor has a \$12/day monitoring charge, and a one-time \$40 installation fee. The REAM Grant Program Coordinator will determine the offender's share and the grant share of the daily expense. The vendor is advised that the offender, for example, is required to pay \$2/day. Goodhue County will use REAM grant funds for the \$10/day balance and the \$40 installation fee. Two weeks of adjusted monitoring expenses are collected from the offender by the vendor at the time of hook-up. The probation department only assists with fee collection when the vendor communicates a lack of payment during the monitoring period and possible termination of monitoring. The probation agent will then assist in contacting the offender to encourage payment to the vendor in a timely manner to alleviate any lack of monitoring supervision. Goodhue County Court Services does not charge the offender any additional fees for REAM grant services or receive additional income from REAM participants.

Estimate number of Clients

Fiscal Year	Number of impaired driving offenders who could be subsidized by the REAM grant
2024 (7/1/2023 - 6/30/2024)	45
2025 (7/1/2024 - 6/30/2025)	45

Our proposed expenditure amount for the REAM grant was determined by looking back at 2022 numbers. These would reflect the most accurate numbers available since COVID protocols were in place and case numbers were skewed due to adjustments in arrests, prosecutions and sentencings.

In 2022, Goodhue County Court Services supervised 161 DWI cases:

- 37 DWI cases were supervised on pretrial monitoring with 17 of those were approved to be indigent by the district court.
- 50 DWI cases were sentenced to alcohol monitoring as a condition of probation, 28 of those were approved to be indigent by the district court.

Supervision Type

1. Pretrial Release? 37 %
2. Supervised Release or Probation (Post-Sentence)? 63%

TOTAL ANNUAL BUDGET
Remote Electronic Alcohol Monitoring (REAM)

GRANT APPLICANT: GOODHUE COUNTY COURT SERVICES

Unless you expect significant differences in the budgets for FY24 and FY25, you need only submit **one annual budget form**. The budget should detail proposed expenditures for a one-year period. List the sources of all funds needed to meet your proposed budget. Because budgets are best-guess estimates, please round to the nearest dollar. Use only the space provided.

Expenses Line Item Expense	Total Proposed Annual Budget	Amount Requested from DOC For this Grant
Personnel		
Fringe Benefits		
Contract Services	\$4000	\$4000
Travel		
Training		
Rent/Mortgage		
Utilities		
Insurance		
Maintenance/Repair		
Office Supplies		
Program Supplies		
Equipment		
Other (Specify)		
Other (Specify)		
Other (Specify)		
Other (Specify)		
TOTALS	\$4000	\$4000

ANNUAL BUDGET NARRATIVE Remote Electronic Alcohol Monitoring (REAM)

GRANT APPLICANT: **Goodhue County Court Services**

This narrative should detail proposed expenditures for a one-year period. Explain in detail each line item charged to DOC on the Total Annual Budget form and show how expenses are estimated. List the line items in order as they appear in the budget. Provide a narrative that includes an explanation of costs such as contract service fees, and equipment, etc.

This is the first time Goodhue County Court Services has applied for the REAM Grant. Our intention is to remove financial barriers to equitably allow eligible clients to access electronic alcohol monitoring for pretrial release, or to satisfy that condition of probation through the REAM grant funding.

The REAM grant will be used exclusively for electronic alcohol monitoring services provided by Community Compliance. Monitoring and hook-up fees are the only expenses associated with our grant proposal. There are no additional or hidden costs charged to the client. "Contract Services" is the sole line item expenditure being requested for reimbursement. Once eligibility is determined, the client and Community Compliance are informed of the client's financial obligation. Community Compliance deals directly with the client for payment of their share of the cost. Community Compliance will send a monthly invoice to Court Services for the balance of the cost. After that information is reconciled, Court Services will then send a request for reimbursement to the Department of Corrections.

Our proposed expenditure amount for one year of the grant was determined by looking back at 2022 numbers. These would reflect the most accurate numbers available since Covid protocols were in place and case numbers were skewed due to adjustments in arrests, prosecutions, and sentencings. In 2022 Court Services DWI cases on pretrial numbered 37, with 17 of those approved for a public defender. Of the 50 cases sentenced to alcohol monitoring as a condition of probation, 28 of those were approved for a public defender.

Qualifying program participants would pay part of the cost of alcohol monitoring until we reach the total amount of our grant award. We are requesting grant funding in the amount of \$4000 for each year of the two year grant for a total of \$8000.

Grants & Subsidies Unit
Office Memorandum

Date: March 30th, 2023

To: Mark Jaeger, Director, Goodhue County Court Services

From: Rubina Khan, Grant Monitor

Re: REAM Grant Award for Fiscal Years 2024-2025

I'm pleased to inform you that your county has been awarded \$4,000 per fiscal year for the Remote Electronic Alcohol Monitoring (REAM) grant program. The total grant amount for the biennium is \$8,000.

As mentioned in the RFP, the following conditions apply to this grant program:

- As applicable, all grantees must submit the current contract with their chosen electronic surveillance vendor upon execution of the grant agreement.
- DOC grant monitors will review for under-spending and at the end of the 2nd quarter of each year (January 31), grant funding may be reduced accordingly if there is 50% or more of unspent money
- DOC grant monitors will review for under-spending and at the end of the 3rd quarter of each year (April 30), grant funding will be reduced accordingly if there is 30% or more of unspent money
- Grantees may request additional REAM funds as needed during the grant period. Grant monitors will award additional funds upon availability and based on grantees' usage and compliance.

Also, a desk review will be conducted per the Minnesota Office of Grants Management Policy [08-10](#) to ensure that the grantee is in compliance with the grant agreement. The desk review will ensure that adequate documentation exists for the expenses claimed and that the expenses claimed are allowable.

I'll be contacting you soon to make any adjustments (if applicable) to your Program Information Sheet (Exhibit A), Workplan (Exhibit B), and Budget (Exhibit C). Once the final documents are received, a grant agreement will be prepared and emailed to you via DocuSign for your signature.

The Minnesota Department of Corrections is committed to providing quality services through partnerships with programs such as yours. I wish you success in your programming!

If you have any questions, feel free to reach out to me at: Rubina.Khan@state.mn.us or 651-363-4392.

Thank you!

Goodhue County Land Use Management

Goodhue County Government Center | 509 West Fifth Street | Red Wing, Minnesota 55066

Lisa M. Hanni, L.S. Director

Building | Planning | Zoning
Telephone: 651.385.3104
Fax: 651.385.3106



County Surveyor / Recorder

Environmental Health | Land Surveying | GIS
Telephone: 651.385.3223
Fax: 651.385.3098

To: Goodhue County Board
From: Land Use Management
Meeting Date: June 6, 2023
Report date: May 24, 2023

CONSIDER: IUP request for a Contractors Yard (L&L Trucking of Mazeppa Inc.)

Request submitted by Luke Luhman (Owner/Operator) to allow a Contractors Yard for parking and storage of trucks as part of L&L Trucking of Mazeppa Inc.

Application Information:

Applicant: Luke Luhman (owner)

Address of zoning request: 42107 228th AVE Mazeppa, MN 55956

Parcel(s): 47.014.0201

Abbreviated Legal Description: Part of the NW 1/4 of the NE 1/4 of Section 14 TWP 110 Range 15 in Zumbrota Township

Township Information: Zumbrota Township signed acknowledgment of the proposal on April 25, 2023, with the comment that “the Township is fine with this”.

Zoning District: A-1 (Agricultural Protection District)

Attachments and links:

Application and submitted project summary

Site Map(s)

Goodhue County Zoning Ordinance Article 11 Section 33 Contractors Yard

May 15, 2023, Planning Commission Draft Meeting Minutes

Goodhue County Zoning Ordinance (GCZO):

<http://www.co.goodhue.mn.us/DocumentCenter/View/2428>

Background:

The applicant (Luke Luhman) is currently storing trucks on his property as part of his business L&L Trucking of Mazeppa Inc. No truck repairs take place on-site, no materials are brought to the site for storage, and there is not an on-site office or on-site sales. The business hauls agricultural lime, aggregate, and scrap metal.

Contractors Yards are defined in the Goodhue County Zoning Ordinance as: “A site used for storage, maintenance, and staging of vehicles, equipment, and materials related to contracting work in any of the building trades, landscaping, road building, sewer installation, transport and hauling, or similar professions in which work is principally conducted off-site”. Based on the use of the property and business operations, staff has determined the operation qualifies as a Contractors Yard requiring a Conditional/Interim Use Permit in the A-1 District.

Project Summary:

Property/Building Information:

- The subject property consists of a single parcel comprising approximately 11.85 acres.
- The property and all adjacent land is zoned A-1 Agricultural Protection District. Adjacent land uses consist mainly of row crop agriculture among low-density residential and feedlot operations.
- Section 14 of Zumbrota Township is limited to 4 dwellings as an A-1 zoned section. There are currently 8 dwellings in Section 14 therefore there is no dwelling density available in the section.

- The Applicant uses an existing 60-foot x 100-foot shed for storage of equipment related to the business. Additional equipment including trailers are stored outdoors in the southwest portion of the property.

No new structures are proposed for the business.

- The property contains a single-family dwelling, detached garage, residential storage sheds, and various agricultural buildings including barns and silos. These structures are not used as part of the trucking business.
- Solid waste disposal services are provided by a local professional business. Any hazardous wastes are disposed of properly.
- The property has existing exterior lighting, no additional lighting is proposed to be installed.
- There is the potential for some noise to be generated by the trucks. This noise is not uncharacteristic of other agricultural operations in the area. The nearest dwelling not associated with the business is located approximately ¼ mile to the northeast (Parcel 47.011.0500 owned by Erich Hemenway). Truck noise is limited to the beginning of the day and evening upon return as no work is conducted on-site.
- There is the potential for dust to be created by the operation as it is located on an aggregate road (228th Avenue). The Applicant currently chlorides the road past their property line and plans to continue to do so. The road authority, Zumbrota Township, did not indicate any concerns with the proposal regarding dust or impacts on their roadway.

Business Information:

- The main activity on site is the storage of trucks and trailers for L&L Trucking of Mazeppa Inc. No repair work is conducted on-site and there is not a public office on-site.
- Primary hours of operation are year-round, Monday through Friday from 6:00 AM to 6:00 PM.
- The Applicant operates the business with the assistance of his wife, son, and one employee. The Applicant has indicated he could grow to 5 employees if business warrants.
- Parcel access is located off 228th Avenue on the east side of the property. Adequate emergency vehicle access is available to service the facility.
- Ample space exists on the property to accommodate parking requirements.
- Staff was in contact with the owner/Applicant in early 2022 regarding the storage of inoperable vehicles or junk. This issue was quickly resolved. Staff was not aware until 2023 that a trucking operation was taking place on-site which prompted additional communication from staff and the CUP application for a Contractors Yard.

Drainage/Landscaping:

- The site has minor topographic relief with slopes ranging from 0-6% in the business storage area. Land north of the dwelling has steeper slopes around 13%. Most drainage flows to the east towards the ditch along 228th Avenue or away from the property towards the fields.
- No additional grading or excavating is proposed. The Applicant has not proposed to increase the parking area. Existing trees and vegetation screen the property from 228th Avenue during leaf-on conditions. The property and storage area is visible from the south on 228th Avenue.

PAC Findings of Fact:

1. The proposed Contractors Yard operation does not appear injurious to the use and enjoyment of properties in the immediate vicinity for uses already permitted, nor would it substantially diminish and impair property values in the immediate vicinity. The surrounding area is primarily row crop agriculture land and the business has been operating without complaints from neighboring property owners.
2. The proposed Contractors Yard is not anticipated to impede the normal and orderly development or improvement of surrounding vacant property for uses predominant to the area. The proposal does not appear incompatible with adjacent agricultural land uses.

3. A review of the Applicant's submitted project summary indicates adequate utilities, access roads, drainage, and other necessary facilities are available to accommodate the proposed use.
4. The facility has ample room to provide sufficient off-street parking and loading space to serve the use and meet the Goodhue County Zoning standards.
5. The submitted plans detail adequate measures to prevent or control offensive odor, fumes, dust, noise, and vibration so that none of these will constitute a nuisance. Dust generated on the roadway will be addressed by chloriding the road and the noises generated from the business are not uncharacteristic from other agricultural operations in the vicinity and are limited in duration.

PAC Discussion:

The Planning Commission recommended approval of this as an Interim Use Permit which would terminate upon the sale of the property. The item was brought to the Planning Commission as a CUP request which would have run with the land.

PAC Recommendation:

The Planning Advisory Commission recommends that the County Board

- adopt the staff report into the record;
- adopt the findings of fact;
- accept the application, testimony, exhibits, and other evidence presented into the record; and

APPROVE the request submitted by Luke Luhman (owner/operator) for a Contractors Yard.

Subject to the following conditions:

1. The Contractors Yard shall be constructed according to submitted plans, specifications, and narrative unless modified by a condition of this IUP;
2. Compliance with Goodhue County Zoning Ordinance including, but not limited to, Article 21 (Agricultural Protection District) and Article 11 Section 33 (Contractors Yards);
3. Compliance with all necessary State and Federal registrations, permits, licensing, and regulations;
4. No on-street parking, loading, or off-loading is permitted; and
5. This IUP shall expire upon the sale of the property.

**PLANNING ADVISORY COMMISSION
GOODHUE COUNTY, MN
May 15, 2023 MEETING MINUTES
DRAFT**

1. Activities shall be conducted according to submitted plans, specifications, and narrative unless modified by a condition of this IUP;
2. Hours of operation shall be year-round Fridays and Saturdays from 8:00 AM to midnight and Sundays from 8:00 AM to 10:00 PM;
3. Maximum occupancy shall be limited to 299 guests per event;
4. On-street loading, off-loading, and parking shall be prohibited;
5. All exterior signage located on the property must follow Goodhue County Zoning Ordinance Article 11 Section 17 (sign Regulations);
6. Applicant shall obtain Building Permit approval for change-of-use of an existing structure prior to establishing the use;
7. Compliance with all necessary State and Federal registrations, permits, licensing, and regulations;
8. Compliance with Goodhue Counting Zoning Ordinance including, but not limited to, Article 11 Section 30 Non-Agricultural Uses Associated with Agricultural Tourism and Article 21 Agricultural Protection District;
9. This IUP shall expire upon the sale of the property; and
10. Event traffic shall be routed along 158th Avenue north of the site to 490th Street. Maps shall be provided to guests and the route shall be clearly posted with signs.

Commissioner Fox thinks that re-routing traffic is important due to the hills and curves on 158th Avenue in the wintertime.

Commissioner Stenerson asked if the Township was liable if a Township road became a safety issue.

Hanni stated that it is the responsibility of the Townships to maintain its roads.

Motion carried 5:2 (Commissioner Stenerson and Commissioner Gale opposed)

PUBLIC HEARING: Request for CUP for a Contractors Yard (L&L Trucking of Mazeppa Inc.)

Request for CUP submitted by Luke Luhman (Owner/Operator) to allow a Contractors Yard for parking and storage of trucks as part of L&L Trucking of Mazeppa Inc. Parcel 47.014.0201. 42107 228th AVE Mazeppa, MN 55956. Part of the NW 1/4 of the NE 1/4 of Section 14 TWP 110 Range 15 in Zumbrota Township. A-1 Zoned District.

Pierret presented the staff report and attachments.

Commissioner Stenerson asked if there had been any complaints.

Pierret said not from any of their neighbors.

Vice-Chair Nystuen Opened the Public Hearing

No one spoke for or against the request.

After Vice-Chair Nystuen called three times for comments it was moved by Commissioner Stenerson and seconded by Commissioner Huneke to close the Public Hearing.

Motion carried 7:0

**PLANNING ADVISORY COMMISSION
GOODHUE COUNTY, MN
May 15, 2023 MEETING MINUTES
DRAFT**

Commissioner Stenerson indicated that this is not incompatible because farms all use machinery. We may want to consider this as an IUP so it follows the ownership of the property and expires with the sale of the land.

It was moved by Commissioner Stenerson and seconded by Commissioner Fox for the Planning Advisory Commission to:

- adopt the staff report into the record;
- adopt the findings of fact;
- accept the application, testimony, exhibits, and other evidence presented into the record; and

Recommend the County Board of Commissioners **APPROVE** the request submitted by Luke Luhman (owner/operator) for a Contractors Yard.

Subject to the following conditions:

1. The Contractors Yard shall be constructed according to submitted plans, specifications, and narrative unless modified by a condition of this IUP;
2. Compliance with Goodhue County Zoning Ordinance including, but not limited to, Article 21 (Agricultural Protection District) and Article 11 Section 33 (Contractors Yards);
3. Compliance with all necessary State and Federal registrations, permits, licensing, and regulations;
4. No on-street parking, loading, or off-loading permitted; and
5. This IUP shall expire upon the sale of the property.

There was discussion as to whether a 5th condition requiring that no hauled materials be stored on-site should be added. Commissioner Stenerson indicated that we do have junk ordinances to deal with those situations.

Motion carried 7:0

Other Discussion

Discussion of Ordinance Amendments (Rural Tourism) continued.

Pierret stated that a map of the county and the agricultural tourism, wedding venues, orchards, etc. were included in the packets. Anything that she could find with a quick Google search are shown and the zoning districts those are in. Also included were some proposed definitions and wording for Rural Tourism and Agricultural Operations with some language suggestions incorporated. A CUP ends after the operation ceases to exist for a year or more.

7ADJOURN: Motion by Commissioner Fox and seconded by Commissioner Miller to adjourn the Planning Commission Meeting at 7:04 p.m.

Motion carried 7:0

Respectfully Submitted,

Patty Field, Zoning Administrative Assistant

GOODHUE COUNTY CONDITIONAL/INTERIM USE PERMIT APPLICATION

Parcel # R 47.014.0201

Permit# Z 230013

PROPERTY OWNER INFORMATION

Last Name Luhman First Luke Email:

Street Address 42107 228th Ave Phone:

City Mazeppa State MIN Zip 55456 Attach Legal Description as Exhibit "A"

Authorized Agent Phone:

Mailing Address of Landowner: same as above

Mailing Address of Agent:

PROJECT INFORMATION

Site Address (if different than above):

Lot Size 11.85 Acres Structure Dimensions (if applicable) NA

What is the conditional/interim use permit request for?
L & H Trucking of Mazeppa Inc. equipment parking when not in service
Written justification for request including discussion of how any potential conflicts with existing nearby land uses will be minimized

DISCLAIMER AND PROPERTY OWNER SIGNATURE

I hereby swear and affirm that the information supplied to Goodhue County Land Use Management Department is accurate and true. I acknowledge that this application is rendered invalid and void should the County determine that information supplied by me, the applicant in applying for this variance is inaccurate or untrue. I hereby give authorization for the above mentioned agent to represent me and my property in the above mentioned matter.

Signature of Landowner: [Signature] Date 4-25-2023

Signature of Agent Authorized by Agent:

TOWNSHIP INFORMATION

Township Zoning Permit Attached? If no please have township complete below:

By signing this form, the Township acknowledges being made aware of the request stated above. In no way does signing this application indicate the Township's official approval or denial of the request.

Signature [Signature] Title CLERK Date 4-25-2023

Comments: Township is fine with this
LJH

COUNTY SECTION COUNTY FEE \$350 RECEIPT # 18085 DATE PAID 4/26/2023

Applicant requests a CUP/IUP pursuant to Article ___ Section ___ Subdivision ___ of the Goodhue County Zoning Ordinance

What is the formal wording of the request?

Shoreland ___ Lake/Stream Name ___ Zoning District ___

Date Received ___ Date of Public Hearing ___ DNR Notice ___ City Notice ___

Action Taken: ___ Approve ___ Deny Conditions:

RECEIVED

APR 26 2023

Land Use Management

GOODHUE COUNTY CONDITIONAL/INTERIM USE PERMIT APPLICATION

PROJECT SUMMARY

Please provide answers to the following questions in the spaces below. If additional space is needed, you may provide an attached document.

1. Description of purpose and planned scope of operations (including retail/wholesale activities).

Parking Vehicles and equipment Owned by L+L Trucking of Mazepa
when not in operation.

2. Planned use of existing buildings and proposed new structures associated with the proposal.

Use of existing 60 x 100 Shed
No new structures

3. Proposed number of non-resident employees.

Currently 1 non-resident employee
May consider hiring more in future - no more than 5

4. Proposed hours of operation (time of day, days of the week, time of year) including special events not within the normal operating schedule.

Mon. - Fri 6am to 10pm Year round

5. Planned maximum capacity/occupancy.

NA

6. Traffic generation and congestion, loading and unloading areas, and site access.

Currently 2 drivers leave in am and come home in pm
no loading/unloading here. Not open to public.

7. Off-street parking provisions (number of spaces, location, and surface materials).

NA

8. Proposed solid waste disposal provisions.

Take City Recycling Currently

9. Proposed sanitary sewage disposal systems, potable water systems, and utility services.

Using existing systems -

10. Existing and proposed exterior lighting.

Existing lighting to be used. light on front of shed

11. Existing and proposed exterior signage.

Small sign in yard - existing

12. Existing and proposed exterior storage.

L+L Trucks and trailers - parked outside and equipment owned by L+L Trucking parked outside, use of shed

13. Proposed safety and security measures.

Will use existing safety + security measure. Follow DOT rules and regulations.

14. Adequacy of accessibility for emergency services to the site.

Mazappa fire department
Zumbach Ambulance

15. Potential for generation of noise, odor, or dust and proposed mitigation measures.

We chloride gravel road past our property lines and will continue to do so.

16. Anticipated landscaping, grading, excavation, filling, and vegetation removal activities.

None

17. Existing and proposed surface-water drainage provisions.

No changes to existing

18. Description of food and liquor preparation, serving, and handling provisions.

NA

19. Provide any other such information you feel is essential to the review of your proposal.

Family owned and operated - myself, wife and son. we buy AG Lime, aggregate and scrap metal. No on-site sale of material. NO on-site office

- C. The ADU will be required to obtain all necessary permits, including Zoning, Building, Well, and SSTS

Section 32. ABANDONED HOMESTEADS

Subd. 1. To qualify as an Abandoned Homestead, a site shall satisfy the following criteria:

- A. Clear, physical evidence of a dwelling, and
- B. A distinct yard containing features such as fencing, windbreaks, or other readily apparent features characteristic of a previously established homestead.

Subd. 2. Abandoned Homestead dwelling reestablishments shall comply with the following standards:

- A. The parcel shall meet the minimum size regulations, yard requirements, road access standards, Bluffland ,Shoreland , and Floodplain requirements, and
- B. The reestablished dwelling shall be sited as near to the location of the abandoned dwelling foundation as practical, and
- C. An approval for reestablishment of a dwelling as an Abandoned Homestead site shall expire and be considered null and void one (1) year after the approval date if the use has not been established.

Section 33. CONTRACTORS YARD

Subd. 1. Contractors Yards shall comply with the following standards:

- A. The minimum parcel size shall be 3 acres and shall meet road access standards.
- B. The site shall not be located within Shoreland, Floodplain, or Blufflands.
- C. Materials, structures, and operations associated with the Contractors Yard shall be located a minimum of 100 feet from adjacent neighboring dwellings existing at the time of permit application.
- D. Non-Resident Employees, except designated office or shop personnel, may occupy the site only for the purpose of gathering equipment and supplies, necessary fabrication, or general maintenance.
- E. There shall be no on-site retail sales. The sale of incidental stock-in-trade shall not be considered retail sales.
- F. Exterior storage of materials, vehicles, and equipment may require screening from public view.
- G. The routes and conditions of local transportation networks will be part of the review process to determine if they are capable of supporting the proposed use without appreciably diminishing traffic safety along primary access routes. When appropriate, the applicant shall bear the costs of required dust mitigation measures.

Subd. 2. **PERMITTED USES:** Contractors Yards shall be allowed as shown in the table below.

	A-1	A-2	A-3	R-1	B	I	CR	MXH
Contractors Yard	C/I	C/I	C/I	NP	C/I	P	NP	NP

KEY: P = Permitted Use C = Conditional Use Permit I = Interim Use Permit NP = Use not permitted in the district

Section 34. Self-Service Storage Facilities

Subd. 1. Self-Service Storage Facilities shall comply with the following standards:

- A. Storage units/facilities may only be used for storage. Storage units/facilities may not be used for retail sales (including garage sales), industrial uses, vehicle repair, human habitation, or storing any living animal or organism.
- B. Storage of hazardous, flammable, or explosive materials as defined in MN Statute 182.651 is prohibited.
- C. Water service to storage units is prohibited except for a fire suppression system.
- D. The site shall not be located within any wetland, floodplain, or bluffslands.
- E. All lighting shall be downward projecting or shielded to prevent light from being directed off the premises.
- F. The facility shall be secured by fencing.
- G. Exterior storage of materials, vehicles, and equipment may require screening from public view.
- H. Areas for exterior storage and access lanes for storage structures shall be surfaced with aggregate, asphalt, or similar material.
- I. Driving lanes between structures must be a minimum of 18 feet between the nearest points of buildings.
- J. A landscaping and drainage plan detailing adequate provisions for stormwater control and erosion prevention shall be provided.

PLANNING COMMISSION

PAC Meeting
May 15, 2023

Luke Luhman (Owner/Operator)

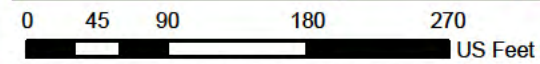
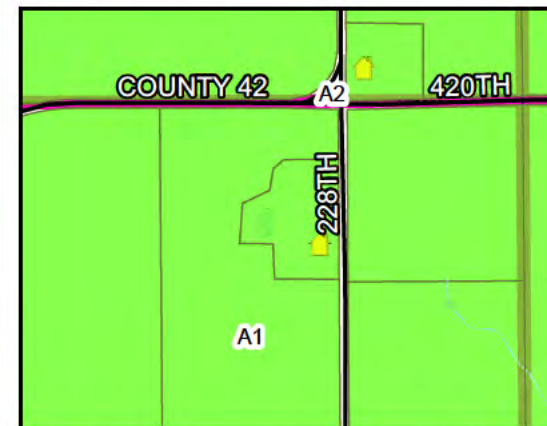
A1 Zoned District

Part of the NW 1/4 of the NE 1/4 of
Section 14 TWP 110 Range 15
in Zumbrota Township

Request for CUP to allow a Contractors
Yard for parking and storage of trucks
part of L&L Trucking of Mazeppa Inc.

Legend

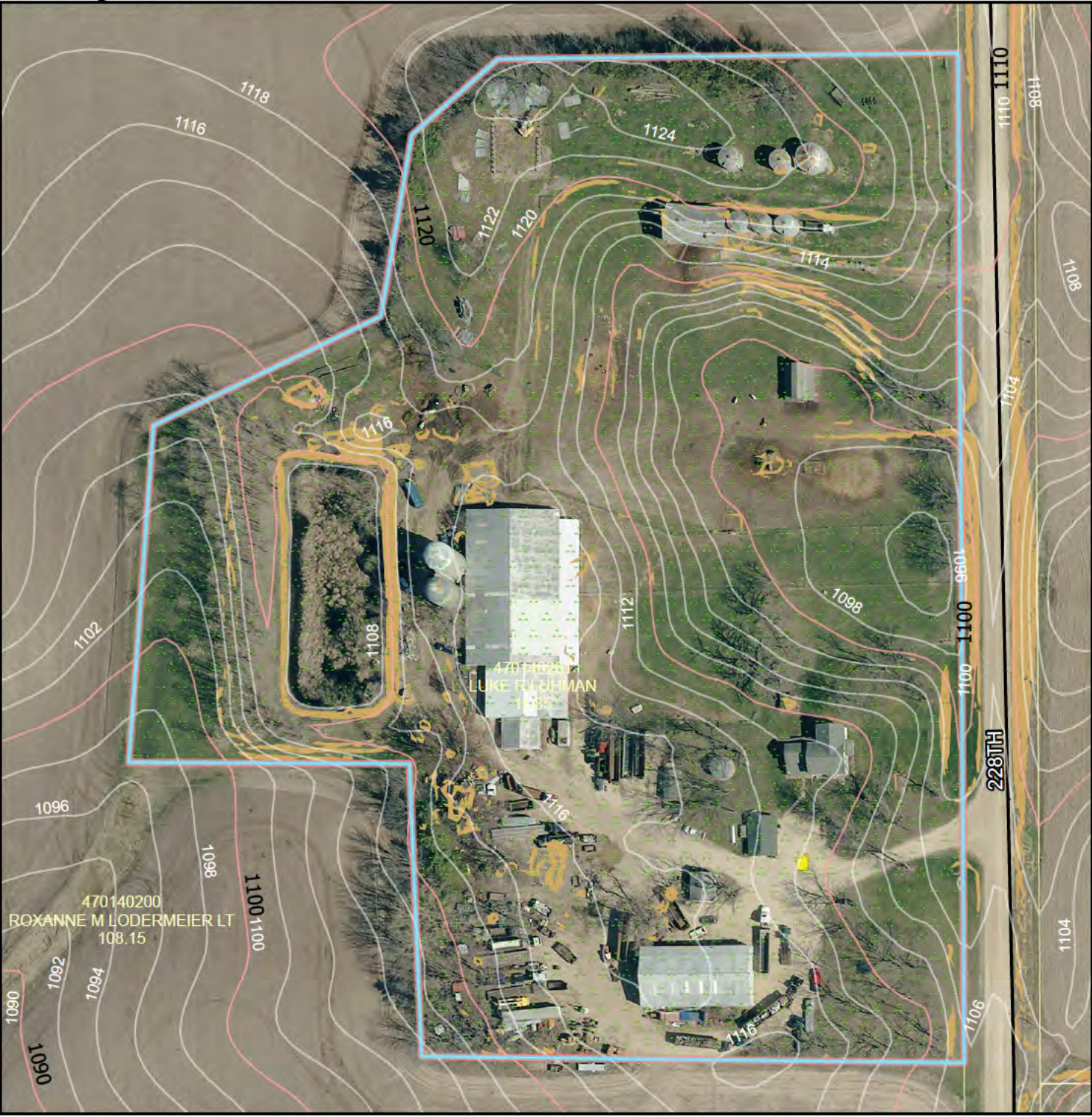
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|--|----------------------------|--|------------------------------|
| | Intermittent Streams | | Bluff Impact Zones (% slope) |
| | Protected Streams | | 20 |
| | Lakes & Other Water Bodies | | 30 |
| | Shoreland | | FEMA Flood Zones |
| | Historic Districts | | 2% Annual Chance |
| | Parcels | | A |
| | Registered Feedlots | | AE |
| | Dwellings | | AO |
| | Municipalities | | X |



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2022 Aerial Imagery
Map Created April, 2023 by LUM





PLANNING COMMISSION

PAC Meeting
May 15, 2023

Luke Luhman (Owner/Operator)

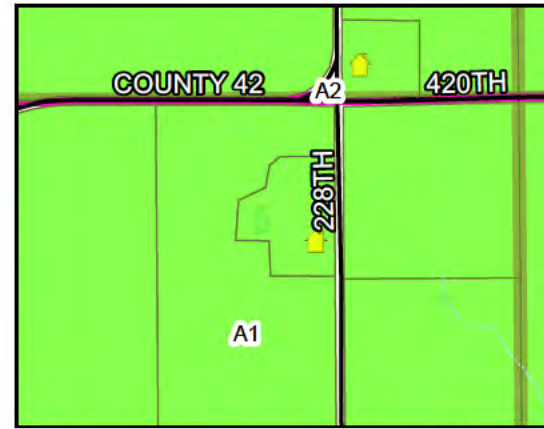
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Request for CUP to allow a Contractors
Yard for parking and storage of trucks
part of L&L Trucking of Mazeppa Inc.

Legend

- | | |
|----------------------------|---------------------------------|
| Intermittent Streams | Bluff Impact Zones (% slope) 20 |
| Protected Streams | Bluff Impact Zones (% slope) 30 |
| Lakes & Other Water Bodies | FEMA Flood Zones |
| Shoreland | 2% Annual Chance |
| Historic Districts | A |
| Parcels | AE |
| Registered Feedlots | AO |
| Dwellings | X |
| Municipalities | |



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PLANNING COMMISSION

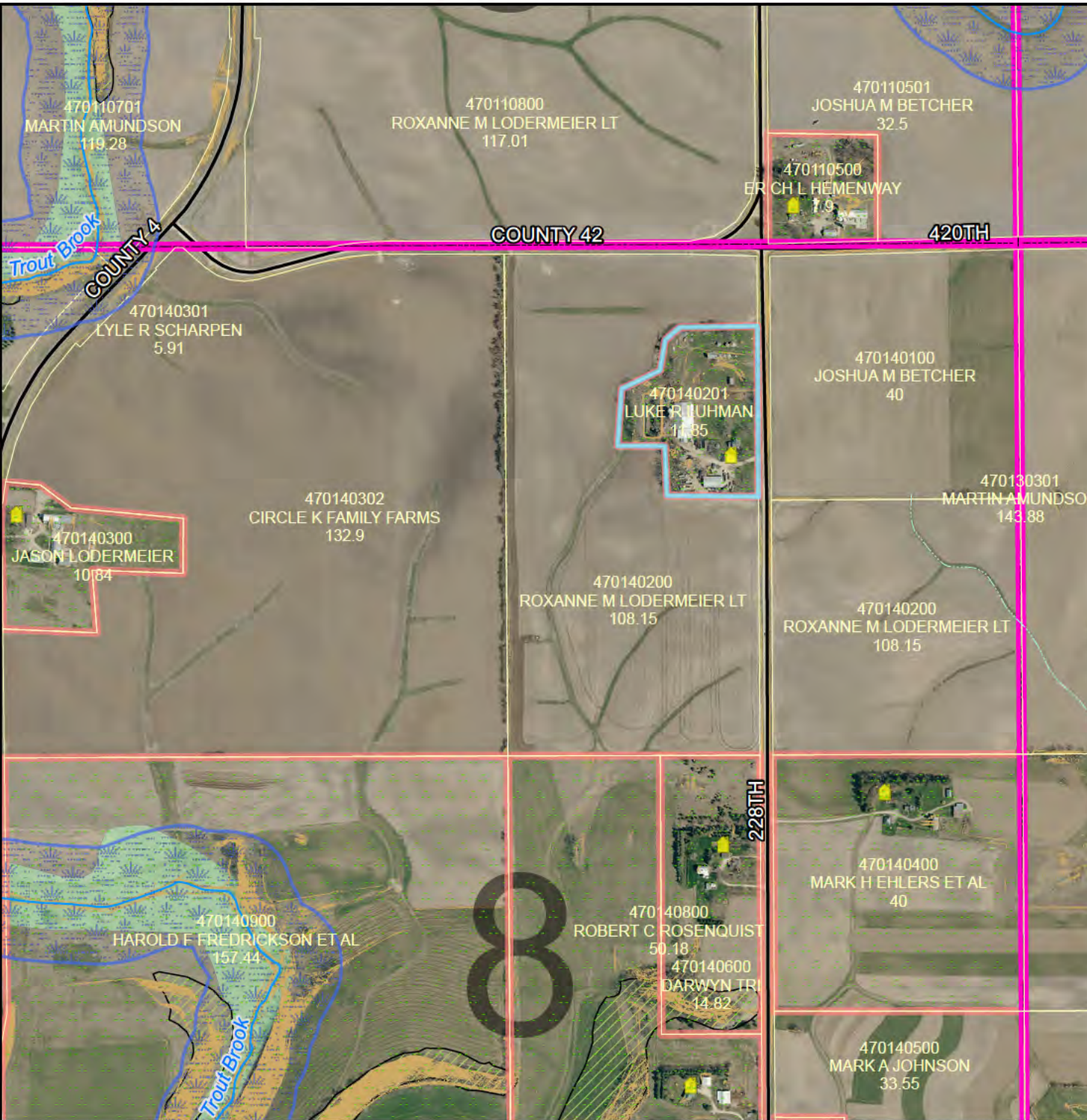
PAC Meeting
May 15, 2023

Luke Luhman (Owner/Operator)

A1 Zoned District

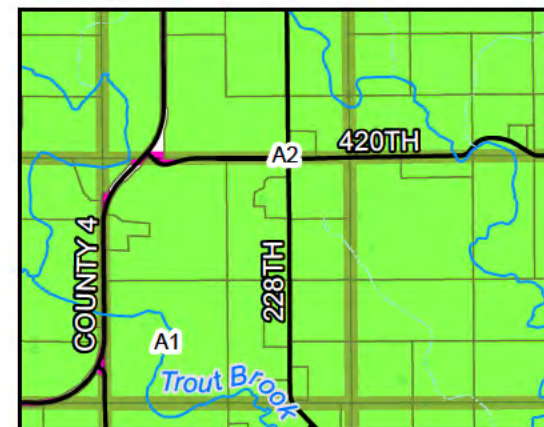
Part of the NW 1/4 of the NE 1/4 of
Section 14 TWP 110 Range 15
in Zumbrota Township

Request for CUP to allow a Contractors
Yard for parking and storage of trucks
part of L&L Trucking of Mazeppa Inc.



Legend

- Intermittent Streams
 - Protected Streams
 - Lakes & Other Water Bodies
 - Shoreland
 - Historic Districts
 - Parcels
 - Registered Feedlots
 - Dwellings
 - Municipalities
- Bluff Impact Zones (% slope)**
 - 20
 - 30
- FEMA Flood Zones**
 - 2% Annual Chance
 - A
 - AE
 - AO
 - X



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2022 Aerial Imagery
Map Created April, 2023 by LUM



Goodhue County Land Use Management

Goodhue County Government Center | 509 West Fifth Street | Red Wing, Minnesota 55066

Lisa M. Hanni, L.S. Director

Building | Planning | Zoning
Telephone: 651.385.3104
Fax: 651.385.3106



County Surveyor / Recorder

Environmental Health | Land Surveying | GIS
Telephone: 651.385.3223
Fax: 651.385.3098

To: Goodhue County Board
From: Land Use Management
Meeting Date: June 6, 2023
Report date: May 24, 2023

CONSIDER: IUP request for a Non-Agricultural Use Associated with Agri-tourism (Wedding/Event Facility)

Request, submitted by James Goplen (Owner) to establish a wedding and event facility with a proposed maximum occupancy of 299 guests.

Application Information:

Applicant: James Goplen (owner)

Address of zoning request: 49540 158th AVE Pine Island, MN 55963

Parcel(s): 40.022.0600

Abbreviated Legal Description: The NE ¼ of the SE ¼ of Section 22 TWP 109 Range 16 in Roscoe Township

Township Information: Roscoe Township signed acknowledgment of the request on April 10, 2023, with no additional comments.

Zoning District: A-1 (Agricultural Protection District)

Attachments and links:

Application and submitted project summary

Site Map(s)

Article 11, Section 30 Non-Agricultural Uses Associated with Agricultural Tourism

May 15, 2023, Planning Commission Draft Meeting Minutes

Goodhue County Zoning Ordinance (GCZO):

<http://www.co.goodhue.mn.us/DocumentCenter/View/2428>

Background:

The Applicant (James Goplen) is requesting an IUP to establish a wedding and event facility on his property in Roscoe Township for up to 299 guests. The request includes the use of an existing pole building to host wedding receptions and other events. The Applicant has held various gatherings for family and friends on the property and is interested in allowing more people to enjoy his property.

Project Summary:

Property Information:

- The subject property consists of one non-contiguous parcel comprising 80 acres. The portion of the parcel to be used for the wedding/event center is 40 acres and contains the Applicant's primary residence, an Accessory Dwelling Unit, various barns, and agricultural storage buildings along with the pole building proposed to be used for events. Two ponds are also present on the property among pastureland and land used for row crops. The non-contiguous portion of the property to the northwest is not proposed to be used for the wedding/event facility and consists mainly of row crop land with some wooded bluffs.
- The property is currently registered as a Feedlot however it is not currently an active Feedlot operation. The Applicant has donkeys and allows cattle to pasture on the property for part of the year.

- The property is bordered by A1 zoning districts on all sides. Adjacent land uses include row-crop and animal agriculture among undeveloped woodlands with steep slopes and medium-density residential uses. The nearest registered Feedlot not associated with the Applicant's operation is located approximately ½ mile to the south owned by David Bye.
- As an A1 zoned section, a maximum of 4 dwellings are permitted within Section 22. Currently, there are 6 dwellings in section 22 therefore there is no additional dwelling density available. Section 23 directly west of the property is also considered "full" for dwelling development with 4 dwellings.
- Access to the site is located off 158th Avenue (aggregate surface) on the west side of the property.

Weddings/Events:

- An existing 50-foot by 60-foot pole building will be used for events. Wedding ceremonies will take place just north of the pole building on a concrete paved area overlooking the existing ponds. The Applicant has proposed a maximum of 299 guests per event.

The Applicant's dwelling and other structures on-site are not proposed to be used in conjunction with weddings or events.

- The Applicant is aware that a change-of-use permit will need to be approved before public use of the pole building. A professional architect will need to review the structure for code compliance as a public building for the building permit application to be considered by the Building Official.
- Hours of operation are proposed to be year-round Friday, Saturday, and Sunday. Events would take place from 8:00 AM to midnight on Fridays and Saturdays and from 8:00 AM to 10:00 PM on Sundays. Goodhue County Zoning Ordinance (GCZO) Article 11, Section 30 stipulates outdoor activities must be concluded during daylight hours and indoor activities must be completed by 10:00 PM unless approved through the CUP/IUP process to conclude no later than midnight. The Applicant has requested that activities be permitted to conclude no later than midnight as part of this application.
- All food and/or liquor offered during events will be prepared and catered by appropriately licensed professionals.
- The Applicant or a designated representative will be present on-site at all times to ensure guest safety and security.

Employees:

- The Applicant does not anticipate a need for any non-resident employees.

Noise:

- Noise generated during events would be contained within the pole building. There is a possibility noise may be audible during ceremonies or from the parking areas. The nearest residence is located approximately 700 feet from the pole building and approximately 500 feet from the proposed parking area. This residence is owned by the Applicant's daughter Rebecca Goplen.
- The nearest residences owned by individuals not related to the Applicant are approximately ½ mile away to the southwest and northeast. The distance from neighboring residences, topography, and tree coverage in the area would provide noise barriers.

Odors:

- The property is located within an A-1 Zone among tilled crop fields. The Applicant is aware various agricultural odors may be present during the year. The Applicant is familiar with the farmers and their manure application practices. The Applicant owns and rents out approximately 175 of the surrounding acres for crops. The Applicant will make customers aware that the area is in an actively farmed setting therefore farm noises, dust, and odors may be present during events.

Lighting:

- Existing light poles will be used for lighting the event area and parking areas.

Traffic and Parking:

- The property is accessed via 158th Avenue on the west side of the property. The existing transportation network is capable of handling anticipated traffic for the proposed facility. The road authority, Roscoe Township, did not provide comments regarding increased road use due to events.
- The property is located approximately one mile north of County 11 BLVD (asphalt surface).
- The Applicant has identified several parking areas on the property. Handicap parking areas would be on a gravel base. Most parking would be on existing grass areas and would meet setback requirements of 40 feet from property lines.

Pursuant to GCZO Article 11, Section 16, the Zoning Administrator has determined minimum off-street parking provisions shall be one parking space for every 4 guests. A minimum of 75 off-street parking spaces are required for this facility at a maximum occupancy of 299 guests.

Utilities:

- The existing pole building has electricity. The Applicant has proposed using satellite toilets rented from a professional company for restroom facilities. These would be located on the east side of the pole building.
- Solid waste disposal services will be provided locally. Any hazardous materials or fluids generated shall be properly disposed of.

Signage:

- The Applicant has discussed sign ordinance regulations with staff and has proposed to install signage near the property entrance. Signage must follow the requirements of GCZO Article 11 Section 17.

Landscaping/Drainage:

- No additional grading or landscape work will be required for this project. Runoff from the building area currently flows to the north towards the existing ponds.

PAC Findings of Fact:

1. The proposed wedding/event facility does not appear injurious to the use and enjoyment of properties in the immediate vicinity for uses already permitted, nor would it substantially diminish and impair property values in the immediate vicinity. The property is surrounded by agricultural (row crop) land and wooded areas, several acres of which are owned by the Applicant. The event space is approximately ½ mile from the nearest neighbors not related to the Applicant.
2. The wedding/event facility is not anticipated to impede the normal and orderly development and improvement of surrounding vacant property for uses predominant to the area. The use is proposed to meet all development standards of the Goodhue County Zoning Ordinance. The property is located within an A1 zoned section that is considered “full” for dwelling development. The use, as proposed, appears compatible with existing adjacent land uses.
3. A review of the Applicant’s submitted project summary indicates adequate utilities, access roads, drainage, and other necessary facilities are available to accommodate the proposed use.
4. The submitted plans identify means to provide sufficient off-street parking and loading space to serve the proposed use and meet the Goodhue County Zoning Ordinance’s parking requirements.
5. The wedding/event facility will be conducted to prevent and control offensive odor, fumes, dust, noise, and vibration so that none of these will constitute a nuisance.

PAC Discussion:

Two of the public concerns were the amount of traffic on 158th Avenue and the safety of the roadway between County 11 and the Goplen event site, and the continuation of the CUP if the property is sold. The PAC added a condition to route event traffic to and from the site from the north via 490th Street and to make this an Interim Use Permit which would terminate upon the sale of the property.

PAC Recommendation:

The Planning Advisory Commission recommends that the County Board

- adopt the staff report into the record;
- adopt the findings of fact;
- accept the application, testimony, exhibits, and other evidence presented into the record; and

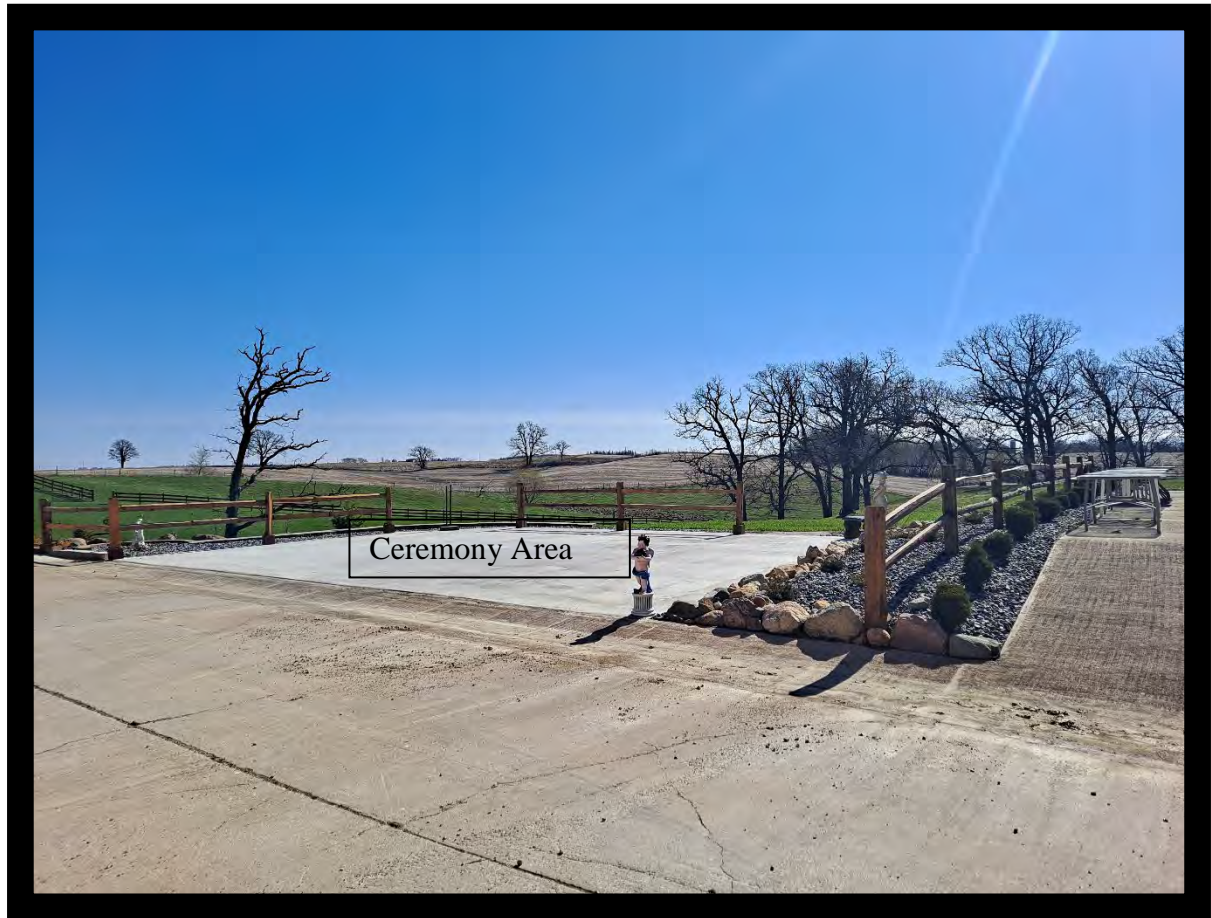
APPROVE the request from James Goplen to establish a wedding/event facility with a maximum occupancy of 299 guests as an *Interim Use Permit* subject to the following conditions:

1. Activities shall be conducted according to submitted plans, specifications, and narrative unless modified by a condition of this IUP.
2. Hours of operation shall be year-round Fridays and Saturdays from 8:00 AM to midnight and Sundays from 8:00 AM to 10:00 PM;
3. Maximum occupancy shall be limited to 299 guests per event;
4. On-street loading, off-loading, and parking shall be prohibited;
5. All exterior signage located on the property must follow Goodhue County Zoning Ordinance Article 11 Section 17 (Sign Regulations);
6. Applicant shall obtain Building Permit approval for change-of-use of an existing structure prior to establishing the use;
7. Compliance with all necessary State and Federal registrations, permits, licensing, and regulations;
8. Compliance with Goodhue County Zoning Ordinance including, but not limited to, Article 11 Section 30 Non-Agricultural Uses Associated with Agricultural Tourism and Article 21 Agricultural Protection District;
9. This IUP shall expire upon the sale of the property; and
10. Event traffic shall be routed along 158th Avenue north of the site to 490th Street. Maps shall be provided to guests and the route shall be clearly posted with signs.





North side of event building



Ceremony Area



View looking north from the ceremony site





Event Building is behind the camera in both photos.





View looking to the southeast standing in the proposed parking area

**PLANNING ADVISORY COMMISSION
GOODHUE COUNTY, MN
May 15, 2023 MEETING MINUTES
DRAFT**

The meeting of the Goodhue County Planning Advisory Commission was called to order at 6:00 PM by Vice-Chair Richard Nystuen at the Goodhue County Government Center in Red Wing.

Roll Call

Commissioners Present: Tom Gale, Richard Miller, Darwin Fox, Marc Huneke (arrived at 6:03 PM), Howard Stenerson, Richard Nystuen, and Todd Greseth.

Commissioners Absent: Chris Buck

Staff Present: Land Use Director Lisa Hanni, Zoning Administrator Samantha Pierret, and Zoning Administrative Assistant Patty Field.

1. Approval of Agenda

¹Motion by Commissioner Miller; seconded by Commissioner Fox to approve the meeting agenda.

Motion carried 6:0

2. Approval of Minutes

²Motion by Commissioner Greseth; seconded by Commissioner Miller to approve the previous month's meeting minutes.

Motion carried 6:0

3. Conflict/Disclosure of Interest

There were no reported conflicts/disclosures of interest.

4. Public Hearings

PUBLIC HEARING: Request for CUP for a Non-Agricultural Use Associated with Agri-Tourism (Wedding and Event Center)

Request for CUP submitted by James Goplen (Owner) to establish a wedding and event center with a proposed maximum occupancy of 299 guests. Parcel 40.022.0600. 49540 158th AVE Pine Island, MN 55963. The NE ¼ of the SE ¼ of Section 22 TWP 109 Range 16 in Roscoe Township. A-1 Zoned District.

Pierret presented the staff report and attachments.

Commissioner Gale asked if they need a permit from Roscoe Township for the proposed use.

Pierret stated the Township reviewed the request and signed the acknowledgment. However, they do not need a separate permit from them.

**PLANNING ADVISORY COMMISSION
GOODHUE COUNTY, MN
May 15, 2023 MEETING MINUTES
DRAFT**

Vice-Chair Nystuen Opened the Public Hearing

Pierret summarized a letter received from an attorney for a neighboring property owner in opposition to the request based on some of the zoning definitions. They do not feel this fits in an A-1 district. There are also concerns about the safety of the road, dust control, and things of that nature. A copy has been provided to the Applicant, was emailed to the commissioners and a hard copy was at each commissioner's chair tonight. This letter should be entered into the record.

John Giesen, an attorney representing David Bye (neighboring property owner), stated that the language of the Ordinance should apply. This is not a non-agricultural use associated with agricultural tourism, this is simply a non-agricultural use.

David Bye, 50130 158th Avenue, Pine Island. He is south of the property in question, towards County Road 11. He stated this will negatively affect his family. There will be high traffic and his feedlot is close to the road. Events with alcohol will be a big liability to his family. If someone hits the fence and livestock gets out and someone hits an animal, he would be liable, even though he did not even know the fence was broken. Crossing the road with more traffic would be dangerous. He is on that road constantly in the summertime. He doesn't want to see anyone get hurt.

Mr. Bye read a letter from his son, Eric Bye. He is concerned for safety due to the large equipment they use with the additional traffic on the road. Mr. Bye provided some pictures and the letter for the record.

Dennis Kohlgagen, 50117 158th Avenue, Pine Island, stated they just built their forever home. They did some research before purchasing the property and chose this location knowing there would not be any large commercial properties nearby that would increase the traffic flow in the area. His concern is the traffic. The road is not meant for a lot of traffic. They would never have built their house where they did if they had known that a business, including serving alcohol, would be just down the road.

Mr. Goplen (Owner/Applicant) stated that this road does go in both directions. Not everybody has to come past their places. He has some good friends who farm on the other side of Pine Island where the Pondview Event Center is located. That facility is on a dead-end road and everyone has to go past the farm and they have not had any problems.

³After Vice-Chair Nystuen called three times for comments it was moved by Commissioner Stenerson and seconded by Commissioner Huneke to close the Public Hearing.

Motion carried 7:0

Hanni stated that it sounds like one of the biggest concerns is the safety of the road. She questioned whether the applicant and the Board would consider that event traffic must be routed from 158th AVE north to 490th AVE then east to County 43 BLVD and then they could

**PLANNING ADVISORY COMMISSION
GOODHUE COUNTY, MN
May 15, 2023 MEETING MINUTES
DRAFT**

head south to County 11 BLVD. They could direct traffic that way to avoid all of the hills and farm equipment that was brought up.

Commissioner Stenerson said that traffic signs may or may not work. His concern is safety and A-1 protection. The CUP goes with the land, so when the land is sold, the CUP is still valid. He has a problem supporting this in an A-1 District.

Commissioner Miller indicated that he has a farm close to the Pondview Event Center and has not had any issues at all with the traffic pattern during harvest or planting. He does not see that as a major issue. He also mentioned that an Interim Use Permit could be issued rather than a CUP. The IUP does not go with the land so in the event the land was sold, the IUP would become invalid at that time.

Commissioner Greseth said if they were building a new building, he would be against the request. However, the Applicant has an existing building and he does not see that much of a change.

Commissioner Gale asked what if, in the future, they want to add another high-density hog barn.

Commissioner Greseth stated that having the event center is not going to change the 1000-foot setback required from Feedlots.

Commissioner Stenerson said the 1000-foot setback is the minimum setback. There is also the odor offset distances and farming operations keep expanding. The more animal units, the further that offset distance needs to be which is an issue. It isn't just 1000 feet from the venue, it is 1000 feet plus whatever the odor offset would be. We are potentially restricting a feedlot expansion in what has become one of the big profit centers of agriculture that we are trying to protect.

Commissioner Greseth stated that the farm site is already established so whatever they are doing there is not going to change anybody else's setbacks coming in. If they were proposing to add housing units, that does change that 1000-foot setback and that is going to restrict your animal units.

4It was moved by Commissioner Miller and seconded by Commissioner Greseth for the Planning Advisory Commission to:

- adopt the staff report into the record;
 - adopt the findings of fact;
 - accept the application, testimony, exhibits, and other evidence presented into the record;
- and

Recommend the County Board of Commissioners **APPROVE** the request from James Gopen to establish a wedding/event facility with a maximum occupancy of 299 guests. Subject to the following conditions:

**PLANNING ADVISORY COMMISSION
GOODHUE COUNTY, MN
May 15, 2023 MEETING MINUTES
DRAFT**

1. Activities shall be conducted according to submitted plans, specifications, and narrative unless modified by a condition of this IUP;
2. Hours of operation shall be year-round Fridays and Saturdays from 8:00 AM to midnight and Sundays from 8:00 AM to 10:00 PM;
3. Maximum occupancy shall be limited to 299 guests per event;
4. On-street loading, off-loading, and parking shall be prohibited;
5. All exterior signage located on the property must follow Goodhue County Zoning Ordinance Article 11 Section 17 (sign Regulations);
6. Applicant shall obtain Building Permit approval for change-of-use of an existing structure prior to establishing the use;
7. Compliance with all necessary State and Federal registrations, permits, licensing, and regulations;
8. Compliance with Goodhue Counting Zoning Ordinance including, but not limited to, Article 11 Section 30 Non-Agricultural Uses Associated with Agricultural Tourism and Article 21 Agricultural Protection District;
9. This IUP shall expire upon the sale of the property; and
10. Event traffic shall be routed along 158th Avenue north of the site to 490th Street. Maps shall be provided to guests and the route shall be clearly posted with signs.

Commissioner Fox thinks that re-routing traffic is important due to the hills and curves on 158th Avenue in the wintertime.

Commissioner Stenerson asked if the Township was liable if a Township road became a safety issue.

Hanni stated that it is the responsibility of the Townships to maintain its roads.

Motion carried 5:2 (Commissioner Stenerson and Commissioner Gale opposed)

PUBLIC HEARING: Request for CUP for a Contractors Yard (L&L Trucking of Mazeppa Inc.)

Request for CUP submitted by Luke Luhman (Owner/Operator) to allow a Contractors Yard for parking and storage of trucks as part of L&L Trucking of Mazeppa Inc. Parcel 47.014.0201. 42107 228th AVE Mazeppa, MN 55956. Part of the NW $\frac{1}{4}$ of the NE $\frac{1}{4}$ of Section 14 TWP 110 Range 15 in Zumbrota Township. A-1 Zoned District.

Pierret presented the staff report and attachments.

Commissioner Stenerson asked if there had been any complaints.

Pierret said not from any of their neighbors.

Vice-Chair Nystuen Opened the Public Hearing

No one spoke for or against the request.

⁵After Vice-Chair Nystuen called three times for comments it was moved by Commissioner Stenerson and seconded by Commissioner Huneke to close the Public Hearing.

Motion carried 7:0



May 12, 2023

Sent via E-mail to samantha.pierret@co.goodhue.mn.us

Goodhue County Planning and Zoning Commission
c/o Samantha Pierret, Zoning Administrator
509 W 5th St.
Red Wing, MN 55066

**Re: Objection to Conditional Use Permit Application for Non-Agricultural Use
Associated with Agricultural Tourism - James Goplen**

Dear Members of the Goodhue County Planning and Zoning Commission,

I am writing to you on behalf of my client, Mr. David Bye, to express his strong objection to the conditional use permit (CUP) application submitted by Mr. James Goplen for a non-agricultural use associated with agricultural tourism. It is our position that granting the requested permit would be inconsistent with the zoning ordinance and detrimental to the surrounding agricultural operations and the safety of the community.

1. **Incompatibility with Zoning Purpose:** The Goplen property is currently zoned A-1, which is intended to maintain and enhance agricultural lands for crop production, pasture land, and natural habitat for plant and animal life. The proposed event center, which does not involve any agricultural operation or agribusiness, is not aligned with the purpose of the A-1 zoning district.
2. **Lack of Qualification as Agricultural Tourism:** One of the key flaws with Mr. Goplen's application is the absence of any currently active agricultural operation on his property. The zoning ordinance stipulates that non-agricultural uses associated with agricultural tourism may be permitted in A-1 districts. The zoning ordinance clearly defines agricultural tourism as the practice of visiting an agribusiness or agricultural operation for recreational, educational, or active involvement purposes. Agribusiness and Agricultural Operation are defined terms in the Goodhue County Zoning Ordinance.

In this case, we are unaware of any ongoing Agribusiness or Agricultural Operation activity on Mr. Goplen's property, and thus, it does not meet the definition of agricultural tourism or agribusiness as outlined in the ordinance. Goplen holds a feedlot permit for the property, but is not actively operating the property for that agricultural use. Absent any active, concurrent underlying Agricultural Operation on the Goplen property, operation of an Event Center on the property renders the use of the property simply to a commercial, non-agricultural property – stripping away the absolute purpose and teeth that are so clearly the foundation and requirement of all A-1 property in the County. The exception for the CUP does not fit without an underlying primary agricultural use.

3. **Insufficient Parking, Safety Hazards, and Impact on Infrastructure:** Additionally, we wish to draw your attention to the adverse effects that granting the CUP could have on the safety of the community. The proposed event center is anticipated to accommodate up to 299 guests, while the parking provision is limited to only 75 vehicles. This inadequacy in parking facilities would inevitably result in guests parking on the street or in undesignated areas, leading to congestion, parking on the road and other potential hazards (e.g., cars stuck in the mud in ungraveled, undesignated areas around the property).

Moreover, the property's access road, which also serves as the only conduit for large equipment necessary for maintenance of Mr. Bye's active agricultural operations, poses significant safety concerns. The road is narrow, steep, winding, and has critical blind spots as it winds around the Bye property, making it ill-suited to accommodate the increased traffic generated by the proposed Event Center. The presence of large equipment, such as tractors and spreaders, combined with grazing cattle adjacent to the fence line, further exacerbates the safety risks. The road in question plays a crucial role in supporting the agricultural operations, as the road bisects the Bye property, where a large feedlot and crop area are located on both sides of this road. The frequent movement of equipment, including tractors and other machinery, necessary for crop cultivation and maintenance of the feedlot, creates a potential safety threat to all vehicles traveling to and from the proposed event center. Additionally, the cattle grazing near the fence line along the road, and their occasional presence on the road, further intensifies the safety concerns.

Currently, the road between the Goplens and the Byes sees, on average, fewer than 10 vehicles on any given day. Even with such low traffic, there are semi-frequent occurrences (on avg of 1 per year) of vehicles leaving the road, entering the ditch and damaging the fence along the Bye property – clear evidence of the existing hazards and highlighting the potential dangers that would arise with any substantial increase in traffic on this particular road. It is especially concerning considering that many of the events at the Event Center are likely to include consumption of alcohol by guests coming and going from the Goplen property. It is incumbent on the Commission and the County to complete a traffic study before granting any CUP here to determine and confirm whether this road can safely accommodate the permitted farm operations AND potential daily traffic counts increasing by a factor of 7x-12x.

4. **Consistent Uniform Application of the Law Avoids Pitting Neighbors Against Neighbors.** It is crucial for the Planning and Zoning Commission to adhere to the letter and spirit of the ordinance as written. Deviating from the clear language of the ordinance and granting exceptions creates conflicts among neighbors, pitting neighbor against neighbor, and disrupts the harmony of the community. The purpose of the Commission and the ordinance is to prevent such conflicts by providing comprehensive guidelines for land use and zoning, and consistent application of the same to all like property and its Owners.

Property owners, including Mr. Bye, made the decision to settle in this area based on the understanding that their properties would be protected for agricultural purposes. Allowing the approval of a conditional use permit for a non-agricultural use in an A-1 district would not only contradict the existing regulations but also undermine the trust and expectations of the neighboring farms that have diligently maintained their agricultural operations.

Letter to Goodhue County Planning and Zoning Commission

May 12, 2023

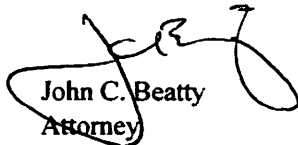
Page 3 of 3

The Goplen property, being zoned A-1, is not suitable for commercial uses such as an event center. If commercial ventures are desired, property owners in A-1 districts always have the option to sell their land and seek property which is properly zoned for such purposes. Such approach ensures that commercial activities can thrive without negatively impacting and compromising the agricultural operations and safety of neighboring farms.

In conclusion, we strongly urge the Planning and Zoning Commission to reject Mr. Goplen's conditional use permit application. Granting the permit would be contrary to the clear requirements, purpose, and definitions of the applicable ordinance. It would effectively rezone the property for commercial use, which is incompatible with the surrounding agricultural uses and poses significant safety risks to the community.

Thank you for your attention to this matter. We trust that you will consider the legal and practical implications of this application and make a decision that upholds the integrity of the zoning ordinance and protects the agricultural character of our community.

Yours sincerely,



John C. Beatty

Attorney


507-288-9111

jcb@dunlaplaw.com

Goodhue County Planning Commission - I am Eric Bye. My brother Ryan and I are 5th generation livestock and crop farmers. We operate a dairy, hog and crop farm with our parents David and Lana. We live south of the Goplen property where we milk 50 cows and raise our own replacements and farrow to finish 40 sows and their pigs. We also have cash crops on other farms. I have a daughter who we hope to preserve this farm for to become the 6th generation of Byes on this farm.

I have very strong concerns about the safety implications this CUP will cause. I have large farm machinery such as a Ford Steiger tractor with triples that pulls all of our tillage equipment. It currently has only duals on it, pictures provided. It travels this road regularly. The amount of traffic this proposal will bring will endanger the safety of both me or anyone running my equipment and also attendees of the venue. Large equipment, heavy traffic and a narrow hilly road do not mix.

If density requirements only allow 4 dwellings in an A-1 section, which means very few people are allowed in the section, then how can a property be allowed to have up 299 people coming and going 3 out of 7 days a week? That's 46 hrs. a week year round. Allowing Goplen's to get a variance to add a buildable site to build a house will be less harmful to the area than a venue. The fact that the density in A-1 is suppose to be very low compared to other sections zoning makes the decision of the board to deny the request very simple and the only option without violating the standards set by the county for A-1 and violating the protections the residents in an A-1 or even A-Z section have.

OVER 

I thank you for considering my very serious and important concerns. The future of agriculture depends on you making the best decision possible to ensure it continues to flourish and grow. I hope you make the appropriate decision to deny the request so I don't have to explain to my daughter that ~~preserving~~ ~~farming~~ farming for generations and her future involvement in it is not valued by the county.

My name is David Bye and I am here this evening to try and help you ~~help you~~ understand what my neighbors Jim Coplen proposal for a Venu and Event Center will negatively effect ~~the~~ My family's dairy and livestock farm. I strongly feel that the liability that will be imposed on our family farm because of the high traffic 3 days a week. Also because all of ~~our~~ tillable land is on the west side of 158th Ave.

Because of our Dairy operation 85 to 90% of my tillable land is in Hay for the Dairy cows ~~and~~ and because my tillable land is best suited for because of the topography of my land and it is considered highly Erodable also at a minimum we take 3 crops of Hay so we are on the road all the time whether we are haying or Hauling manure on Hay ground we have just Harvested. ~~It~~ We also feel ~~that~~ there are several places on 158th ~~that~~ ^{that} ~~are~~ ^{are} impossible to meet traffic safely with large steep

ditches and ^{Blind spots over hills} when you add all of that to consumption of alcohol the chances of something bad happening it increases by 10 fold I have some pictures to present to help you understand what I have just told you I hope you will look at and ask any questions you might have

In closing I would like say ~~my~~^{our} family farm is a 5th generation farm and we have faced alot of adversity ~~whether~~ its been poor crop prices, poor livestock prices, poor milk prices which usually lasts for maybe 2 to 3 years but by ~~staying~~ staying diversified have managed to stay farming But when allow a neighboring property owner to put a commercial business in an A-1 section that will only fit by using a C.U.P. or Variance to fit and will be there forever that is adversity that will never go away and thats why I respectfully ask that you deny this permit Thank you

My Crop land from Cty 11 all on the west side of
158th Ave My Farm site is on the east side of
158th Ave



cattle pass under 158th Ave on west side
of 158th Ave



cattle pass under 158th Ave on East side of
158th Ave.



Where road curves is under pass on 158th Ave with
Very steep banks on both sides



1st curve in road at the top of
the hill with blind spot



2nd curve in road with a blind spot at the top ~~of~~ of the hill
very steep bank on the east of road



Edge of My feedlot next to 158th Ave on East Side of
158th Ave.



unmarked cement culvert on west side of 158th Ave
very close to my farm site driveway







RECEIVED

APR 13 2023

GOODHUE COUNTY CONDITIONAL/INTERIM USE PERMIT APPLICATION

Land Use Management

Parcel # 40-027-0600

Permit# 230011

PROPERTY OWNER INFORMATION

Last Name Goplen		First James	Email:
Street Address 49540 158th Ave			Phone:
City Pine Island	State MN	Zip 55963	Attach Legal Description as Exhibit "A" <input type="checkbox"/>
Authorized Agent		Phone	
Mailing Address of Landowner: 49540 158th Ave, Pine Island MN 55963			
Mailing Address of Agent:			

PROJECT INFORMATION

Site Address (if different than above):

Lot Size **80 acres** Structure Dimensions (if applicable) **50x60 pole building**

What is the conditional/interim use permit request for? **Event Location**

Written justification for request including discussion of how any potential conflicts with existing nearby land uses will be minimized

DISCLAIMER AND PROPERTY OWNER SIGNATURE

I hereby swear and affirm that the information supplied to Goodhue County Land Use Management Department is accurate and true. I acknowledge that this application is rendered invalid and void should the County determine that information supplied by me, the applicant in applying for this variance is inaccurate or untrue. I hereby give authorization for the above mentioned agent to represent me and my property in the above mentioned matter.

Signature of Landowner: *James Goplen* Date **4-10-2023**

Signature of Agent Authorized by Agent:

TOWNSHIP INFORMATION

Township Zoning Permit Attached? If no please have township complete below:

By signing this form, the Township acknowledges being made aware of the request stated above. In no way does signing this application indicate the Township's official approval or denial of the request.

Signature *Stacy Ren* Title *Clerk* Date **4/10/2023**

Comments:

COUNTY SECTION

COUNTY FEE \$350 RECEIPT # **18076** DATE PAID **4-13-23**

Applicant requests a CUP/IUP pursuant to Article ____ Section ____ Subdivision ____ of the Goodhue County Zoning Ordinance

What is the formal wording of the request?

Shoreland _____ Lake/Stream Name _____ Zoning District _____

Date Received _____ Date of Public Hearing _____ DNR Notice _____ City Notice _____

Action Taken: ____ Approve ____ Deny Conditions:



GOODHUE COUNTY CONDITIONAL/INTERIM USE PERMIT APPLICATION

PROJECT SUMMARY

Please provide answers to the following questions in the spaces below. If additional space is needed, you may provide an attached document.

1. Description of purpose and planned scope of operations (including retail/wholesale activities).

The plan is to provide a rural location for events such as family reunions, weddings and retreats. Providing only location and seating.

No sales are planned.

2. Planned use of existing buildings and proposed new structures associated with the proposal.

The proposed building is a 50 x 60 pole structure with concrete floor. It will be the only one open to public.

3. Proposed number of non-resident employees.

None

4. Proposed hours of operation (time of day, days of the week, time of year) including special events not within the normal operating schedule.

At this time hours of operation would be limited to 12pm Friday - Sunday 6pm. Preferably ~~April - October~~ year-round

8am - midnight Fri, Saturday. Sunday 8am to 10pm

5. Planned maximum capacity/occupancy.

Planned indoor capacity 299

6. Traffic generation and congestion, loading and unloading areas, and site access.

There is ample room for maneuvering and parking on site. Access via existing driveway directly to event building and parking.

7. Off-street parking provisions (number of spaces, location, and surface materials).

All guests will have plenty of parking space on site. Gravel high traffic areas, well established grass parking lot

Grass and gravel base

8. Proposed solid waste disposal provisions.

Sanitation service will be used for event generated garbage

9. Proposed sanitary sewage disposal systems, potable water systems, and utility services.

Portable relief stations will be rented from reputable provider and maintained frequently



10. Existing and proposed exterior lighting.

Public areas including parking lot have permanent elevated light fixtures

Public areas including parking lot have permanent elevated light fixtures

11. Existing and proposed exterior signage.

Have no parking on road sign, handicapped parking sign.

Event center sign by road.

12. Existing and proposed exterior storage.

Personal property and excess supplies are stored in non-public buildings

13. Proposed safety and security measures.

Roadways are to remain open to event. Plans are to hire security person(s) as needed. Fire extinguishers available.

14. Adequacy of accessibility for emergency services to the site.

A good relationship has been developed with local emergency service. A clear and marked route will be maintained for an emergency

15. Potential for generation of noise, odor, or dust and proposed mitigation measures.

Location is secluded so noise shouldn't be an issue. If road dust gets to be an issue, measures will be taken to pacify those who are affected.

16. Anticipated landscaping, grading, excavation, filling, and vegetation removal activities.

No major changes in foreseeable future

17. Existing and proposed surface-water drainage provisions.

All areas have previously been approved for building permits and feed lot regulations

18. Description of food and liquor preparation, serving, and handling provisions.

Any foodstuffs will be catered at client's discretion. Facility will not assist in preparation or serving.

Possibility of leasing space to licensed liquor establishment who will provide supplies and staff.

19. Provide any other such information you feel is essential to the review of your proposal.

Attached

#19

This property is Jim's lifetime home. He takes great pride in maintaining and improving the grounds. Having raised three girls here, we have enjoyed educating classmates and college friends on crops, livestock and rural living. The goal is to create a warm and inviting environment and look forward to sharing it with those seeking the peaceful country experience on their special day.



Porta Potties

P - Parking
HP - Handicap Parking

SECTION 30. NON-AGRICULTURAL USES ASSOCIATED WITH AGRICULTURAL TOURISM

Subd. 1. Non-agriculturally related uses that are associated with Agricultural Tourism as defined in Article 10 (Definitions) may be permitted in the A-1, A-2, or A-3 Zone Districts subject to approval subject to approval of a zoning permit by the Zoning Administrator for up to two (2) events/activities per calendar year. The right to utilize property for more than two events/activities per calendar year is subject to approval of a conditional use permit or an interim use permit by the Board of County Commissioners. The following information must be provided with a zoning permit, interim use or conditional use permit: In addition to submittal requirements set forth Article 4 (Conditional and Interim Uses), the following information must be provided with a conditional use permit or interim use permit application.

- A. Plan drawn to an appropriate scale for effective interpretation.
- B. Property boundaries, onsite parking areas and access roads.
- C. Existing uses on adjacent properties and distance of dwellings within 500 feet of the property boundary.
- D. Existing and proposed structures with maximum capacity of each building where guests have access as required to comply with building code and applicable fire safety requirements.
- E. Location of temporary toilet facilities, which may be required.
- F. Location of any existing or proposed wells or Subsurface Wastewater Treatments Systems (SSTS).
- G. A written description of the planned activities providing including maximum number of guests/visitors.
- H. Frequency and number of activities proposed in a calendar year.
- I. Hours of Operation/Activity including set-up/clean-up for activities and events.
- J. Maximum number of guests for any activity.
- K. Proposed site lighting or landscaping.
- L. Anticipated maximum number of vehicle trips per day.

Subd. 2 Performance Standards.

In addition to all other applicable zoning ordinance requirements including but not limited to the review criteria (findings) included in Article 4, Section 5, the following items shall be considered by the Planning Advisory Commission and County Board when reviewing a Conditional Use Permit or Interim Use Permit Application for various Non-Agricultural Uses associated with Agricultural Tourism.

- A. The size of the function and the number of expected guests on the property at one time shall be determined at the sole discretion of the County based on parcel size, proximity to adjacent neighbors and the ability of the applicant to demonstrate

that there will be no unreasonable adverse impact on the neighbors from the noise, traffic, trespass, light or other impacts deemed relevant by the County.

- B. There is adequate provision for parking of vehicles so that there is no parking on public roads and adequate setbacks from adjacent properties are maintained. Temporary parking areas may be approved at the sole discretion of the County. Parking areas must be a minimum of forty (40) feet from all property lines, and appropriately screened from neighboring property. Light sources shall be directed downwards and shielded to prevent light being directed off the premises.
- C. The County may require a planted buffer between adjacent properties and parking or building if it is determined that such a buffer is necessary to avoid adverse impacts on adjacent properties.
- D. All State of Minnesota and Goodhue County requirements related to Water and Subsurface Wastewater Treatment Systems must be met.
- E. Outside activities shall be completed during daylight hours. Inside activities shall be completed by 10:00 PM unless approved through the CUP process to conclude no later than 12:00 AM (midnight).
- F. Any on-site preparation and handling of food or beverages must comply with all applicable Federal, State or Local Standards.
- G. The owner/operator will maintain a log of the activities occurring at the included activity/event dates, group identity, times and number of guests.
- H. The site plan with the above written descriptions along with any condition added during Planning Advisory Commission and/or County Board review will become a part of any approved conditional use permit or interim use permit.

Section 31. ACCESSORY DWELLING UNITS (ADUS)

Subd. 1. Accessory Dwelling Units (ADUs) are dwelling units that are accessory to a primary dwelling unit and are on the same tax parcel of land as the primary dwelling unit.

- A. An ADU can be either:
 - 1. Attached to, or within the primary dwelling unit; or
 - 2. Located within 100 feet of the primary dwelling unit on the same tax parcel as the primary dwelling unit.
- B. ADU's must have separate kitchen and bathroom facilities
- C. Only one (1) ADU is permitted per primary dwelling site tax parcel
- D. The ADU cannot be separated from the primary dwelling tax parcel
- E. Dwelling units that were permitted as temporary dwelling units that request to be converted to ADU status must have a public hearing at the PAC and approved by the County Board.

Subd. 2. Performance Standards

- A. Setbacks: The ADU must meet all district setbacks for structures
- B. Size: An ADU cannot exceed the size of the primary dwelling

MAP 01: PROPERTY OVERVIEW



PLANNING COMMISSION

PAC Meeting
May 15, 2023

James Goplen (Owner)

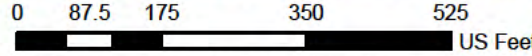
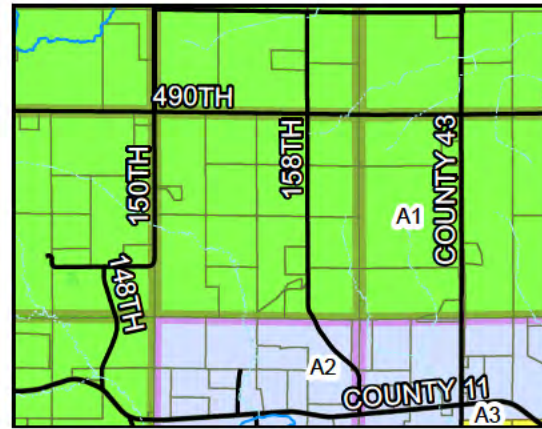
A1 Zoned District

NE 1/4 of the SE 1/4 of Section 22
TWP 109 Range 16 in Roscoe Township

Request for Wedding/Event Center

Legend

- | | |
|----------------------------|---------------------------------|
| Intermittent Streams | Bluff Impact Zones (% slope) 20 |
| Protected Streams | Bluff Impact Zones (% slope) 30 |
| Lakes & Other Water Bodies | FEMA Flood Zones |
| Shoreland | 2% Annual Chance |
| Historic Districts | A |
| Parcels | AE |
| Registered Feedlots | AO |
| Dwellings | X |
| Municipalities | |



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2022 Aerial Imagery
Map Created April, 2023 by LUM



PAC Meeting
May 15, 2023

James Goplen (Owner)

A1 Zoned District

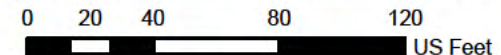
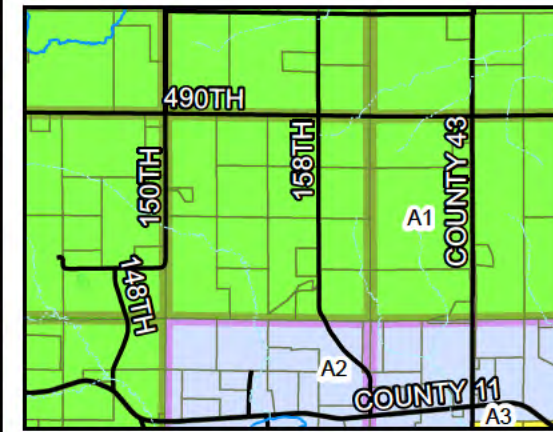
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TWP 109 Range 16 in Roscoe Township

Request for Wedding/Event Center



Legend

- Intermittent Streams
- Protected Streams
- Lakes & Other Water Bodies
- Shoreland
- Historic Districts
- Parcels
- Registered Feedlots
- Dwellings
- Municipalities
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PAC Meeting
May 15, 2023

James Goplen (Owner)

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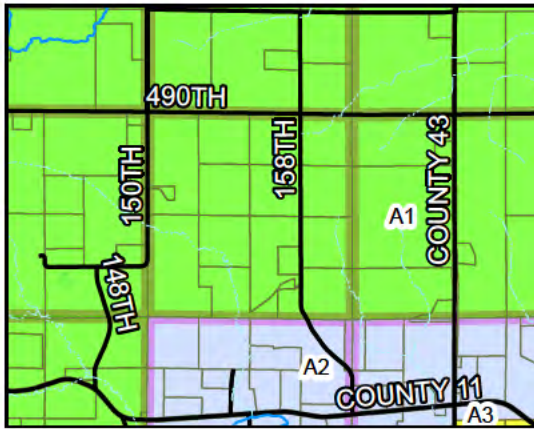
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Request for Wedding/Event Center



Legend

- | | | | |
|--|----------------------------|--|------------------------------|
| | Intermittent Streams | | Bluff Impact Zones (% slope) |
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| | Parcels | | AE |
| | Registered Feedlots | | AO |
| | Dwellings | | X |
| | Municipalities | | |



0 75 150 300 450 US Feet

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PAC Meeting
May 15, 2023

James Goplen (Owner)

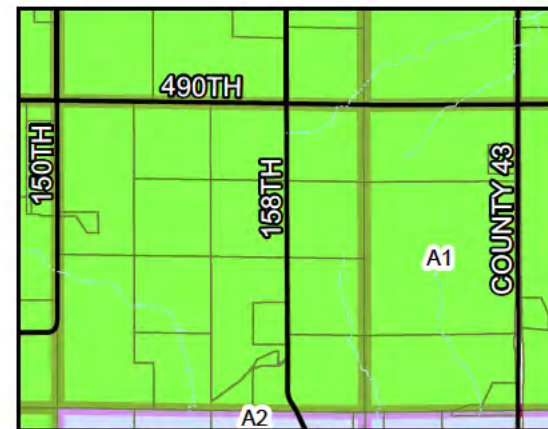
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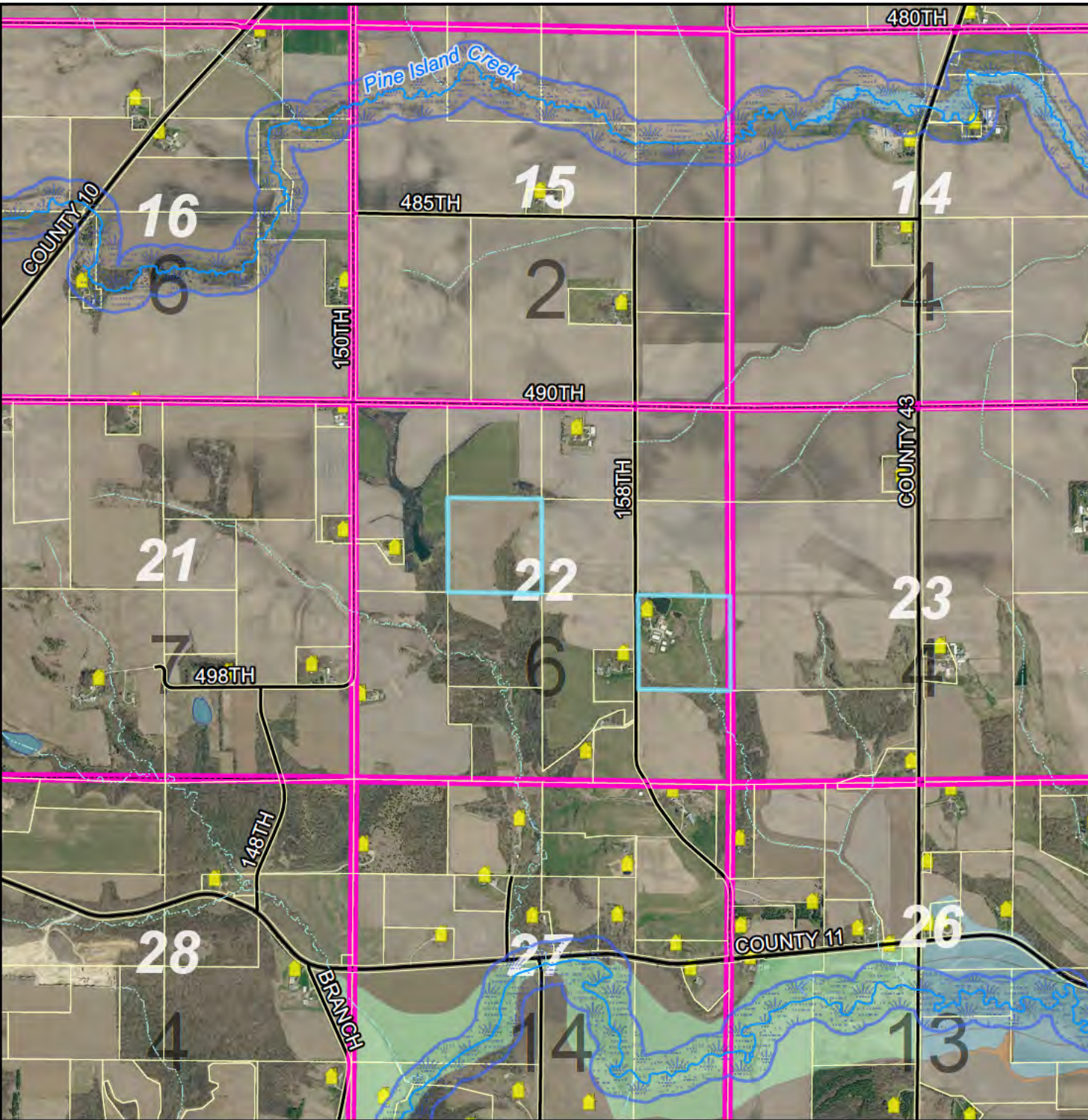
Legend

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2022 Aerial Imagery
Map Created April, 2023 by LUM





Tom Day
Human Resources Manager
Goodhue County

Tom.Day@co.goodhue.mn.us
509 W. Fifth St.
Red Wing, MN 55066
Office (651) 385.3066

TO: Goodhue County Commissioners
FROM: Human Resources
DATE: June 6, 2023
RE: **Juneteenth Holiday**

In 2021, President Biden signed legislation making Juneteenth, which falls on June 19, a federal holiday. In Minnesota, the holiday was enacted into law on February 4 of this year and was to take effect in 2024. However, language was added to the state and local government omnibus bill at the end of this legislative session, moving the enactment date up to 2023. Governor Walz is expected to sign the bill into law, and the Mn Office of Management and Budget is already listing the holiday for the current year.

In order to show our support for this important holiday, and to follow state law, we recommend adding Juneteenth as a county holiday, increasing the amount of annual holiday pay for certain classified employees required to work on holidays, giving authority to amend the County's Collaborative Bargaining Agreements with MOA's, and considering adoption of the below resolution.

RESOLUTION RECOGNIZING JUNETEENTH

WHEREAS, June 19th is nationally recognized as Juneteenth - the oldest known American celebration of the ending of slavery; and,

WHEREAS, more than two years after the Emancipation Proclamation of January 1, 1863, Union soldiers arrived in Galveston, Texas on June 19th to announce the Civil War had ended and the enslaved were now free; and,

WHEREAS, Juneteenth Day celebrations have since been held to commemorate African American freedom from slavery. Honoring this day 160 years later, helps us learn our history and better understand the experiences of African Americans that shaped this nation; and,

Whereas it is critical to the healing of divisions in this country that all Americans officially recognize the injustice of slavery and celebrate its end as part of our efforts to "create a better union", and

Whereas, Minnesota Governor Tim Walz recognized Juneteenth as a state holiday signing it into state law and stating that "Juneteenth is an important opportunity for communities across the state and nation to celebrate freedom, recognize the history and contributions of Black Americans, and recommit to building a more just and equitable society for everyone."

THEREFORE, BE IT RESOLVED, that the Goodhue County Board recognizes and honors June 19th as National Juneteenth and remain committed to inspire equity, create alliances, celebrate diversity, and establish safe environments throughout the county.

**MEMORANDUM OF AGREEMENT
Juneteenth**

This Memorandum of Agreement is entered into between Goodhue County (hereafter “Employer”) and **INSERT UNION**. (hereafter “Union”) representing **[INSERT REPRESENTED EMPLOYEES]**.

WHEREAS, the Employer and the Union are parties to a collective bargaining agreement in effect January 1, 2023 until December 31, 2025; and

WHEREAS, the Governor signed Senate File 13 amending Minnesota Statute 645.44, subdivision 5 establishing June 19 (“Juneteenth”) as an official state holiday effective August 1, 2023; and

WHEREAS, a provision in HF1830, the state and local government omnibus bill, changed the effective date to June of 2023, requiring that Juneteenth be observed in 2023.

WHEREAS, the Employer wishes to provide Juneteenth as a paid holiday to all employees effective in 2023.

NOW THEREFORE, the parties agree as follows:

1. Effective in 2023, Juneteenth will be added to the list of paid holidays found in **[INSERT CBA HOLIDAY ARTICLE]**.
2. This Memorandum of Agreement represents the full and complete agreement between the parties regarding this matter.

FOR THE EMPLOYER

FOR THE UNION

Name

Name

Date

Date



Jess Greenwood, P.E.
Public Works Director/County Engineer
Goodhue County Public Works Department

2140 Pioneer Road
Red Wing, MN 55066
Office (651) 385-3025

TO: Honorable County Commissioners
Scott Arneson, County Administrator

FROM: Jess Greenwood, Public Works Director / County Engineer

RE: 06 Jun 23 County Board Meeting
Road Tour

Date: 31 May 23

Summary

It is requested that the County Board decide if there will be a road tour this summer.

Background

The County Board last went on a road tour in the summer of 2022. This tour usually begins at 8:00 a.m. at the Public Works office. After a short meeting the Commissioners and staff board a van and drive around the County looking at roads, bridges, parks, and other sites of interest. This tour gives everyone a chance to actually see many of the recent improvements to the County road, bridge, and park systems, and to see sites where there are needs for future projects. The length of the tour depends on the total number of stops that are planned and usually lasts into mid-afternoon.

Alternatives

Decide if the Commissioners wish to take a road tour this year.

Recommendation

It is the recommendation of staff to take a road tour this summer to see recent improvements, ongoing projects, and to visit issues that the Commissioners should see.

If the County Board decides to take a Road Tour, then a survey of potential dates will be sent to the Commissioners to find a date for the tour.



Goodhue County

509 W. Fifth St.
Red Wing, MN 55066
Office (651) 385.3001

To: Board of Commissioners
From: Scott Arneson, County Administrator
Date: 6/6/2023
Re: Mighty Mississippi Cleanup Challenge

At the 2023 Board of Commissioner yearly goals workshop, Commissioner Flanders had requested for the Mighty Mississippi Cleanup Challenge to be an unofficial board goal. At this time, we can declare this unofficial goal has been a wild success.

Following this workshop, Commissioner Flanders was able to work with County staff and create an intergovernmental working group between County and the City of Red Wing staff to create and issue a state-wide cleanup challenge. At the Commissioner's guidance, staff were able to make a website page, a communications kit, countless press releases, and videos to aid in the challenge.

On March 16th, 2023 the challenge was issued to hundreds of Minnesota county, city, and watershed officials along the Mississippi River. As the issued challenge stated, 'The Challenge is simple but the prospects are endless.' Challenged officials were asked to create a local cleanup project of their choosing, advertise it, and send photos to County staff before June. The local government with the most local participation wins bragging rights and a certificate from Goodhue County/City of Red Wing as well as a certificate from the Governor's Office!

Goodhue County received three submissions from the challenge:

Anoka County

- 85 Volunteers
- 74 bags of trash
- 53 bags of recyclables
- 2 truckloads of larger debris

Dakota County

- 178 Volunteers
- 335 participation hours
- 2,387.5 lbs. of trash removed

Ramsey County

- 50 Volunteers
- 50 bags of trash

GOODHUE COUNTY BOARD OF COMMISSIONERS

LINDA FLANDERS
1st District
1121 W 4th St.
Red Wing, MN 55066

BRAD ANDERSON
2nd District
10679 375TH St. Way
Cannon Falls, MN 55009

TODD GRESETH
3rd District
46804 Hwy 57 Blvd
Wanamingo, MN 55992

JASON MAJERUS
4th District
39111 Co. 2 Blvd
Goodhue, MN 55027

SUSAN BETCHER
5th District
30133 Lakeview Ave
Red Wing, MN 55066

An Equal Opportunity Employer

We'd like to congratulate Dakota County for winning the 2023 Mighty Mississippi Cleanup Challenge! Additionally, we'd like to thank all those who participated in either scheduled events or by providing supplies to the general public to help aid in the cleanup.



Jess Greenwood, P.E.
Public Works Director/County Engineer
Goodhue County Public Works Department

2140 Pioneer Road
Red Wing, MN 55066
Office (651) 385-3025

TO: Honorable County Commissioners
Scott Arneson, County Administrator

FROM: Jess Greenwood, Public Works Director / County Engineer

RE: 06 Jun 23 County Board Meeting – FOR YOUR INFORMATION
2022 Road and Bridge Annual Report

Date: 31 May 23

Goodhue County Public Works Department prepares an Annual Report as required by the Minnesota Department of Transportation. This is a copy for the County Board as an informational document.

We compile an annual report summarizing the activities of the Department. The Minnesota Department of Transportation established the format for the report. The report contains information about the financial status of the Department. We can set up a meeting if you have any specific questions about the report.



Greg Isakson, P.E.
Public Works Director/County Engineer
Goodhue County Public Works Department
www.co.goodhue.mn.us
2140 Pioneer Road
Red Wing, MN 55066
Office (651) 385.3025
greg.isakson@co.goodhue.mn.us

May 1, 2023

*The Honorable Board of Goodhue County Commissioners
County Administrator
County Finance Director*

Enclosed is the annual report of the activities of the Goodhue County Public Works Department for the year ended December 31, 2022.

The report presents the various accounts within the Road and Bridge Fund pertaining to revenues and expenditures.

The report is made possible through the cooperation and support of the accounting, engineering, maintenance, technical and administration staff of the Public Works Department. I would like to acknowledge and thank each employee for their contribution to the development and maintenance of our county road system throughout this past year.

Respectfully submitted,

*Greg Isakson, P.E.
Goodhue County Engineer/Public Works Director*

Goodhue County Public Works


Year Ended: 12/31/2022

	Regular	Municipal	County
Total Mileage	303.780	20.930	75.430
Construction:			
Allotment	\$4,378,567.00	\$446,832.00	
Total Cost	\$6,956,892.36	\$636,938.40	\$9,547.21
Maintenance:			
Allotment	\$2,919,045.00	\$297,888.00	
State Aid Bond Interest	\$0.00		
Maintenance Cost (* Includes costs below)	\$3,635,328.17	\$472,056.34	\$1,227,488.74
Total Maintenance Plus Bond Int.	\$3,635,328.17	\$472,056.34	
* Unallocated Costs:	\$278,618.51	\$19,193.55	\$69,177.54
* Adj. to Equalize Depreciation:	(\$230,705.53)	(\$15,892.91)	(\$57,281.34)

CERTIFICATION STATEMENT

I certify that the above information is true and correct. I also certify that the Goodhue County Public Works has followed the accounting procedures as established in the State Aid Accounting Manual or an alternative method as approved by the Mn/DOT. It is understood that all records, books, documents, and accounting procedures pertaining to this information are subject to audit and examination by the Mn/DOT and the State Auditor's Office. It is also understood that the Mn/DOT reserves the right to withhold future State Aid payments if the county has not complied with the procedures and practices as approved and established.

Certified:




 County Engineer

01 May 23

 Date

Approved:



 D.S.A.E.

Fausto Cabral

2023.05.23 09:50:18 -05'00'

Date

**Goodhue County Public Works
Financial Statement
For the Year Ended December 31, 2022**

ASSETS

Cash Balance as of December 31, 2022 \$ 15,724,832.18

Delinquent Taxes Rcvbl 45,266.00

Accounts Receivable

Due from Other Governments	783,360.33	
Due from Other County Funds	55,834.76	
Due from Individuals/Organizations	12,270.85	
Total Accounts Receivable		851,465.94

Due from State Aid

LBRP MVLST Bond - Rcvbl	798,697.28	
Federal Construction - Rcvbl	-	
Regular Maintenance	-	
Regular Construction	97,921.19	
Municipal Maintenance	148,944.00	
Municipal Construction	31,855.39	
Town Bridge / Special Town Bridge - Rcvbl	44,718.76	
Total from State Aid		1,122,136.62

Allotments

State Aid Regular Maintenance	-	
State Aid Regular Construction	6,342,199.66	
State Aid Municipal Maintenance	-	
State Aid Municipal Construction	169,284.99	
Bridge Bonding Grant Acct	-	
Town Bridge/Special Town Bridge	674,507.58	
LBRP 2020 GRANT ACCT	12,184.47	
LBRP MVLST Grant Acct	203,025.68	
Zum Jefferson Grant Acct	-	
Total Allotments		7,401,202.38

Inventory

470,532.21

TOTAL ASSETS

\$ 25,615,435.33

**Goodhue County Public Works
Financial Statement
For the Year Ended December 31, 2022**

LIABILITIES

Vendors Payable	\$ 1,050,770.90
Construction Contracts Payable	166,782.81
Maintenance Contracts Payable	7,447.75
Park/Trail contracts Payable	80,226.66
Due to Other Govt	-
Due to SA Regular Construction	-
Due to SA Municipal Construction	-
Salaries Payable	128,251.06
Employee Benefits Payable	404,095.85

Deferred (Unearned) Revenue

Regular Maintenance	-	
Regular Construction	6,432,191.02	
Municipal Maintenance	-	
Municipal Construction	169,454.43	
Town Bridge	567,852.26	
Special Town Bridge	106,655.32	
Zum Jefferson	-	
LBRP MVLST	203,025.68	
LBRP 2020	12,184.47	
Bridge Bonding -CRRSAA	-	
Total Deferred Revenue	7,491,363.18	7,491,363.18

Other Non-Current Liabilities

Pre-paid Misc Expenses	-
------------------------	---

TOTAL LIABILITIES

\$ 9,328,938.21

FUND BALANCE

Reserve for Inventory	\$ 470,532.21
Restricted Reserve for Uncompleted Contracts	-
Reserve for Uncompleted Use of FB Purchases	-
Reserve for Parks and Trails	463,335.00
Committed for LOST Projects	4,468,474.87
Reserve for TH 52 Corridor	151,732.00
Assigned Fund Balance- Right of Way	1,250,000.00
Assigned Fund Balance-Turnbacks	9,525.00
Fund Balance (Undesignated)	9,472,898.04

TOTAL FUND BALANCE

\$ 16,286,497.12

TOTAL LIABILITIES AND FUND BALANCE

\$ 25,615,435.33

**Goodhue County Public Works
Town Road Allotment
for the Year Ended December 31, 2022**

Belle Creek	\$34,352.51
Belvidere	\$31,532.58
Cannon Falls	\$43,428.06
Cherry Grove	\$31,878.71
Featherstone	\$36,859.58
Florence	\$58,212.95
Goodhue	\$35,200.82
Hay Creek	\$40,640.26
Holden	\$28,788.71
Kenyon	\$28,670.69
Leon	\$39,427.92
Minneola	\$34,239.90
Pine Island	\$30,201.87
Roscoe	\$40,622.49
Stanton	\$38,102.63
Vasa	\$47,373.12
Wacouta	\$21,636.53
Wanamingo	\$33,061.08
Warsaw	\$41,499.09
Welch	\$39,181.37
Zumbrota	\$36,379.13
Total Town Road Allotment	\$ 771,290.00

**Goodhue County Public Works
Inventory of Supplies and Materials
For the Year Ended December 31, 2022**

Parts and Replacements

Miscellaneous Repair Parts	\$ 10,685.76	
Filters	4,605.78	
Cutting Edges, Snowplow & Wing C.E.	72,884.40	
Total Parts and Replacements		\$ 88,175.94

Motor Fuels, Fluids, Oil and Grease

Diesel Fuel	\$ 36,905.67	
Gasoline	20,505.03	
Motor Oil	4,231.34	
Hydraulic Oil	6,895.46	
Total Motor Fuels, Fluids, Oil and Grease		\$ 68,537.50

Field Materials and Supplies

Icing Sand	\$ -	
Sand/Salt Mixture	129,354.94	
De-Icing Salt	62,390.90	
Rock/Sand/Salt Mix	11,056.19	
Crushed Rock-Stockpile	5,701.08	
Crushed Millings/Millings	33,639.60	
Culverts/Aprons/Bands/Etc	42,824.68	
Signs and Posts	28,851.38	
Total Field Marials and Supplies		\$ 313,818.77

Total Inventory and Supplies		\$ 470,532.21
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GOODHUE COUNTY PUBLIC WORKS

Summary of Road Program Maintenance Costs

Fringe Benefits Included Total Class
 From: 1-1-2022
 Through: 13-999-2022

Account	Description	CSAH	Cost/Mile	MUNI	Cost/Mile	CO RD	Cost/Mile
11-0000	ROUTINE MAINTENANCE	2,625,325.71	8,780.94	222,630.53	9,956.64	745,648.10	9,293.88
12-0000	REPAIRS AND REPLACEMENTS	262,802.28	879.00	28,888.14	1,291.96	437,435.99	5,452.27
13-0000	BETTERMENTS	555,509.96	1,858.02	47,983.06	2,145.93	20,409.45	254.39
14-0000	SPECIAL WORK	143,777.24	480.89	169,253.97	7,569.50	12,099.00	150.80
	Allocated Expense	3,587,415.19	11,998.85	468,755.70	20,964.03	1,215,592.54	15,151.35
	Unallocated Expense	278,618.51	931.90	19,193.55	858.39	69,177.54	862.24
	Adjustment to Equalize Depreciation	-230,705.53	-771.64	-15,892.91	-710.77	-57,281.34	-713.96
	Total Expense	3,635,328.17	12,159.11	472,056.34	21,111.65	1,227,488.74	15,299.63

Total No of Miles
Proration Percent

298.9800
 75.920 %

22.3600
 5.230 %

80.2300
 18.850 %

Goodhue County Public Works

Summary of Construction Costs

For the Year Ended 12/31/2022

County State Aid Highway System - Regular Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 025-017-005	\$238,617.76	\$4,323.21	\$0.00	\$0.00	\$0.00	\$13,976.86	\$256,917.83
SAP 025-601-038	\$0.00	\$58,908.25	\$151,767.00	\$0.00	\$43,945.76	\$249,340.54	\$503,961.55
SAP 025-601-039	\$0.00	\$969.54	\$0.00	\$0.00	\$0.00	\$622.08	\$1,591.62
SAP 025-601-040	\$0.00	\$11,850.03	\$0.00	\$0.00	\$0.00	\$8,938.96	\$20,788.99
SAP 025-602-031	\$0.00	\$29,630.83	\$0.00	\$0.00	\$0.00	\$2,004.53	\$31,635.36
SAP 025-604-012	\$0.00	\$371.13	\$0.00	\$0.00	\$0.00	\$279.97	\$651.10
SAP 025-606-020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,579.99	\$34,579.99
SAP 025-608-012	\$0.00	\$10,158.21	\$0.00	\$0.00	\$77.94	\$7,691.53	\$17,927.68
SAP 025-609-037	\$1,966,674.43	\$32,461.87	\$0.00	\$0.00	\$0.00	\$55,096.31	\$2,054,232.61
SAP 025-611-029	\$0.00	\$1,706.87	\$0.00	\$0.00	\$0.00	\$1,058.23	\$2,765.10
SAP 025-611-030	\$0.00	\$2,560.50	\$0.00	\$0.00	\$0.00	\$1,700.24	\$4,260.74
SAP 025-620-001	\$486,397.85	\$23,417.72	\$0.00	\$0.00	\$0.00	\$18,769.78	\$528,585.35
SAP 025-622-002	\$141,770.50	\$1,751.35	\$0.00	\$0.00	\$0.00	\$1,543.69	\$145,065.54
SAP 025-624-016	\$106,899.88	\$15,719.36	\$0.00	\$0.00	\$43.99	\$16,244.11	\$138,907.34
SAP 025-624-021	\$2,175,704.18	\$31,561.55	\$0.00	\$0.00	\$0.00	\$25,817.89	\$2,233,083.62
SAP 025-624-022	\$535,669.67	\$10,447.81	\$0.00	\$0.00	\$0.00	\$13,899.85	\$560,017.33
SAP 025-625-007	\$5,319.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,319.22
SAP 025-625-008	\$356,897.79	\$7,794.94	\$0.00	\$0.00	\$1,601.93	\$6,996.56	\$373,291.22
SAP 025-629-002	\$154,614.42	\$1,995.68	\$0.00	\$0.00	\$0.00	\$1,565.45	\$158,175.55
SAP 025-666-007	\$499,984.46	\$10,982.83	\$0.00	\$0.00	\$0.00	\$11,105.73	\$522,073.02
Construction Total:	\$6,668,550.16	\$256,611.68	\$151,767.00	\$0.00	\$45,669.62	\$471,232.30	\$7,593,830.76

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-017-005 **Alternate Project:** 025-617-005
Percent Completed: 99.93% **Length:** 0.49 MILES
ROAD NUMBER/TWSP: CSAH 17
LOCATION: CSAH 17 WEST COUNTY LINE TO TH20 2022 PAVING

DESCRIPTION: MILL/RECLAIM/PAVE

LETTING DATE: 1 /12/2022 **AWARD DATE:** 1 /18/2022
CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$238,617.76	\$238,617.76
Construction Engineering:	\$0.00	\$4,323.21	\$4,323.21
Project Engineering:	\$1,762.97	\$0.00	\$1,762.97
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$779.21	\$13,976.86	\$14,756.07
Total Project Costs:	\$2,542.18	\$256,917.83	\$259,460.01

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$238,617.76	\$238,617.76
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$2,542.18	\$18,300.07	\$20,842.25
Total Funding:	\$2,542.18	\$256,917.83	\$259,460.01

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-601-038 Alternate Project:
 Percent Completed: 0.00% Length:
 ROAD NUMBER/TWSP: CSAH 1
 LOCATION: CSAH 1 @ 100TH AVE IN LEON TWP - GC TAKING OVER 100TH AVE
 DESCRIPTION: CSAH 1 EXTENSION SOUTH TO CSAH 9 (FORMER 100TH AVE)
 LETTING DATE: AWARD DATE:
 CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$58,908.25	\$58,908.25
Permanent ROW:	\$0.00	\$131,567.00	\$131,567.00
Temporary ROW:	\$0.00	\$20,200.00	\$20,200.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$43,945.76	\$43,945.76
Other/Overhead Costs:	\$0.00	\$249,340.54	\$249,340.54
Total Project Costs:	\$0.00	\$503,961.55	\$503,961.55

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$503,961.55	\$503,961.55
Total Funding:	\$0.00	\$503,961.55	\$503,961.55

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-601-039 Alternate Project:

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: CSAH 1 (OLD 100TH AVE)

LOCATION: CSAH 1 FROM 2600' WEST OF CSAH 1 AND CSAH 25 INTERSECTION TO 2600' EAST OF THE SAME INTERSECTION

DESCRIPTION: CSAH 1 GRADING/CONCRETE SURFACING

LETTING DATE: AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$969.54	\$969.54
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$622.08	\$622.08
Total Project Costs:	\$0.00	\$1,591.62	\$1,591.62

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$1,591.62	\$1,591.62
Total Funding:	\$0.00	\$1,591.62	\$1,591.62

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-601-040 Alternate Project:

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: CSAH 1

LOCATION: CSAH 1 FROM CSAH 9 TO 2600' SOUTHWEST OF THE CSAH 1 AND CSAH 25 INTERSECTION

DESCRIPTION: CONCRETE SURFACING / CURB AND GUTTER

LETTING DATE: AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$11,850.03	\$11,850.03
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$8,938.96	\$8,938.96
Total Project Costs:	\$0.00	\$20,788.99	\$20,788.99

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$20,788.99	\$20,788.99
Total Funding:	\$0.00	\$20,788.99	\$20,788.99

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-602-031 Alternate Project: MINOR GRADING

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: CSAH 2

LOCATION: CSAH 2 BETWEEN CSAH 5 AND TH 61 @ FRONTENAC

DESCRIPTION: MINOR GRADING

LETTING DATE: AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$37,377.69	\$29,630.83	\$67,008.52
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$12,982.71	\$2,004.53	\$14,987.24
Total Project Costs:	\$50,360.40	\$31,635.36	\$81,995.76

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$50,360.40	\$31,635.36	\$81,995.76
Total Funding:	\$50,360.40	\$31,635.36	\$81,995.76

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-604-012 Alternate Project:
 Percent Completed: 0.00% Length: 6.9 MILES
 ROAD NUMBER/TWSP: CSAH 4
 LOCATION: CSAH 4 FROM CSAH 16 TO TH 58

 DESCRIPTION: MILL RECLAIM PAVE

 LETTING DATE: AWARD DATE:
 CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$1,436.76	\$371.13	\$1,807.89
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$634.22	\$279.97	\$914.19
Total Project Costs:	\$2,070.98	\$651.10	\$2,722.08

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$2,070.98	\$651.10	\$2,722.08
Total Funding:	\$2,070.98	\$651.10	\$2,722.08

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-606-020 Alternate Project:
 Percent Completed: 100.00% Length:
 ROAD NUMBER/TWSP: CSAH 6
 LOCATION: CSAH 6 FROM TH 58 TO 435TH ST
 JOB #6173
 DESCRIPTION: MILL/RECLAIM/CONCRETE SURFACING-POTENTIAL BIKE PATH
 LETTING DATE: 3 /25/2020 AWARD DATE: 4 /22/2020
 CONTRACTOR: FITZGERALD EXCAVATING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,631,943.31	\$0.00	\$1,631,943.31
Construction Engineering:	\$86,071.39	\$0.00	\$86,071.39
Project Engineering:	\$153,510.92	\$0.00	\$153,510.92
Permanent ROW:	\$49,800.00	\$0.00	\$49,800.00
Temporary ROW:	\$20,425.00	\$0.00	\$20,425.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$20,116.03	\$0.00	\$20,116.03
Other/Overhead Costs:	\$272,267.59	\$34,579.99	\$306,847.58
Total Project Costs:	\$2,234,134.24	\$34,579.99	\$2,268,714.23

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$651,523.65	\$0.00	\$651,523.65
Municipal Construction:	\$693,356.16	\$0.00	\$693,356.16
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$889,254.43	\$34,579.99	\$923,834.42
Total Funding:	\$2,234,134.24	\$34,579.99	\$2,268,714.23

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-608-012 Alternate Project:
Percent Completed: 0.00% Length:
ROAD NUMBER/TWSP: CSAH 8
LOCATION: CSAH 8 FROM CSAH 1 TO TH 57
JOB #6192
DESCRIPTION: FULL DEPTH RECLAMATION/BITUMINOUS SURFACING/AGG SHOULDERS
LETTING DATE: AWARD DATE:
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$10,158.21	\$10,158.21
Project Engineering:	\$763.47	\$0.00	\$763.47
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$77.94	\$77.94
Other/Overhead Costs:	\$318.02	\$7,691.53	\$8,009.55
Total Project Costs:	\$1,081.49	\$17,927.68	\$19,009.17

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,081.49	\$17,927.68	\$19,009.17
Total Funding:	\$1,081.49	\$17,927.68	\$19,009.17

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-609-037 **Alternate Project:**
Percent Completed: 97.19% **Length:** 5.4 MILES
ROAD NUMBER/TWSP: CSAH 9
LOCATION: CSAH 9 FROM CSAH 2 TO EAST COUNTY LINE

DESCRIPTION: MILL/RECLAIM/PAVE

LETTING DATE: 1 /12/2022 **AWARD DATE:** 1 /18/2022
CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,966,674.43	\$1,966,674.43
Construction Engineering:	\$40.13	\$31,331.06	\$31,371.19
Project Engineering:	\$3,642.21	\$1,130.81	\$4,773.02
Permanent ROW:	\$2,500.00	\$0.00	\$2,500.00
Temporary ROW:	\$400.00	\$0.00	\$400.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$1,619.22	\$55,096.31	\$56,715.53
Total Project Costs:	\$8,201.56	\$2,054,232.61	\$2,062,434.17

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$8,201.56	\$2,054,232.61	\$2,062,434.17
Total Funding:	\$8,201.56	\$2,054,232.61	\$2,062,434.17

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-611-029 Alternate Project:
 Percent Completed: 0.00% Length:
 ROAD NUMBER/TWSP: CSAH 11
 LOCATION: CSAH 11 FROM CSAH 27 TO PINE ISLAND
 DESCRIPTION: AGG BASE/CULVERT RPLMT/GRADING/RECONSTRUCTION
 LETTING DATE: AWARD DATE:
 CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$1,706.87	\$1,706.87
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$1,058.23	\$1,058.23
Total Project Costs:	\$0.00	\$2,765.10	\$2,765.10

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$2,765.10	\$2,765.10
Total Funding:	\$0.00	\$2,765.10	\$2,765.10

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-611-030 Alternate Project:
 Percent Completed: 0.00% Length:
 ROAD NUMBER/TWSP: CSAH 11
 LOCATION: CSAH 11 FROM CR 55 TO EAST COUNTY LINE
 DESCRIPTION: AGG BASE/CULVERT RPLMT/GRADING/RECONSTRUCTION
 LETTING DATE: AWARD DATE:
 CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$2,560.50	\$2,560.50
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$1,700.24	\$1,700.24
Total Project Costs:	\$0.00	\$4,260.74	\$4,260.74

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$4,260.74	\$4,260.74
Total Funding:	\$0.00	\$4,260.74	\$4,260.74

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-620-001 **Alternate Project:**
Percent Completed: 99.99% **Length:** 1.4 MILES
ROAD NUMBER/TWSP: CSAH 20
LOCATION: CSAH 20 FROM ASH COURT TO TH 19 IN CANNON FALLS

DESCRIPTION: MILL AND FILL

LETTING DATE: 1 /12/2022 **AWARD DATE:** 1 /18/2022
CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$486,397.85	\$486,397.85
Construction Engineering:	\$947.48	\$23,417.72	\$24,365.20
Project Engineering:	\$8,930.46	\$0.00	\$8,930.46
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$4,354.08	\$18,769.78	\$23,123.86
Total Project Costs:	\$14,232.02	\$528,585.35	\$542,817.37

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$398,320.64	\$398,320.64
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$14,232.02	\$130,264.71	\$144,496.73
Total Funding:	\$14,232.02	\$528,585.35	\$542,817.37

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-622-002 Alternate Project:
 Percent Completed: 96.00% Length: 0.5 MILS
 ROAD NUMBER/TWSP: CSAH 22
 LOCATION: CSAH 22 FROM TH 20 TO CSAH 17 2022 PAVING
 DESCRIPTION: MILL AND FILL
 LETTING DATE: 1 /12/2022 AWARD DATE: 1 /18/2022
 CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$141,770.50	\$141,770.50
Construction Engineering:	\$0.00	\$1,751.35	\$1,751.35
Project Engineering:	\$1,573.02	\$0.00	\$1,573.02
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$694.36	\$1,543.69	\$2,238.05
Total Project Costs:	\$2,267.38	\$145,065.54	\$147,332.92

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$0.00	\$141,770.50	\$141,770.50
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$2,267.38	\$3,295.04	\$5,562.42
Total Funding:	\$2,267.38	\$145,065.54	\$147,332.92

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-624-016 Alternate Project:
 Percent Completed: 99.84% Length:
 ROAD NUMBER/TWSP: CSAH 24
 LOCATION: From CSAH 25 to MN 19
 DESCRIPTION: New Alignment, Collector Phase 2 includes TH 19 bypass lane
 LETTING DATE: 4 /24/2021 AWARD DATE: 4 /20/2021
 CONTRACTOR: NORTHLAND GRADING AND EXCAVATING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$2,635,691.64	\$106,899.88	\$2,742,591.52
Construction Engineering:	\$92,391.92	\$15,719.36	\$108,111.28
Project Engineering:	\$341,179.50	\$0.00	\$341,179.50
Permanent ROW:	\$179,244.54	\$0.00	\$179,244.54
Temporary ROW:	\$12,070.00	\$0.00	\$12,070.00
Utility Relocation:	\$500.00	\$0.00	\$500.00
County Forces:	\$59,220.21	\$43.99	\$59,264.20
Other/Overhead Costs:	\$324,930.05	\$16,244.11	\$341,174.16
Total Project Costs:	\$3,645,227.86	\$138,907.34	\$3,784,135.20

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$974,542.44	\$39,526.04	\$1,014,068.48
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$2,670,685.42	\$99,381.30	\$2,770,066.72
Total Funding:	\$3,645,227.86	\$138,907.34	\$3,784,135.20

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-624-021 Alternate Project:
 Percent Completed: 96.33% Length: 6.0 MILES
 ROAD NUMBER/TWSP: CSAH 24
 LOCATION: CSAH 24 FROM CSAH 9 TO BR# 2555
 DESCRIPTION: MILL RECLAIM PAVE 2022 PAVING
 LETTING DATE: 1 /12/2022 AWARD DATE: 1 /18/2022
 CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$2,175,704.18	\$2,175,704.18
Construction Engineering:	\$0.00	\$31,561.55	\$31,561.55
Project Engineering:	\$5,318.12	\$0.00	\$5,318.12
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$2,347.52	\$25,817.89	\$28,165.41
Total Project Costs:	\$7,665.64	\$2,233,083.62	\$2,240,749.26

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$7,665.64	\$2,233,083.62	\$2,240,749.26
Total Funding:	\$7,665.64	\$2,233,083.62	\$2,240,749.26

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-624-022 Alternate Project:
 Percent Completed: 94.98% Length: 1.10 MILES
 ROAD NUMBER/TWSP: CSAH 24 SEC-N
 LOCATION: CSAH 24 FROM CSAH 25 TO TH 19 2022 PAVING
 DESCRIPTION: INITIAL PAVING
 LETTING DATE: 1 /12/2022 AWARD DATE: 1 /18/2022
 CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$535,669.67	\$535,669.67
Construction Engineering:	\$0.00	\$10,447.81	\$10,447.81
Project Engineering:	\$725.89	\$0.00	\$725.89
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$320.42	\$13,899.85	\$14,220.27
Total Project Costs:	\$1,046.31	\$560,017.33	\$561,063.64

Funding Sources

Regular Construction:	\$0.00	\$304,689.14	\$304,689.14
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,046.31	\$255,328.19	\$256,374.50
Total Funding:	\$1,046.31	\$560,017.33	\$561,063.64

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-625-007 Alternate Project:
 Percent Completed: 83.21% Length:
 ROAD NUMBER/TWSP: CSAH 25
 LOCATION: INTERSECTION OF CSAH 25 AND CSAH 24 (SEC-N)
 DESCRIPTION: CSAH25.CSAH24 INTERSECTION
 LETTING DATE: 4 /7 /2021 AWARD DATE: 4 /20/2021
 CONTRACTOR: NORTHLAND GRADING AND EXCAVATION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$318,025.24	\$5,319.22	\$323,344.46
Construction Engineering:	\$39.00	\$0.00	\$39.00
Project Engineering:	\$7,356.02	\$0.00	\$7,356.02
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$207.06	\$0.00	\$207.06
Utility Relocation:	\$6,961.12	\$0.00	\$6,961.12
County Forces:	\$1,354.09	\$0.00	\$1,354.09
Other/Overhead Costs:	\$7,028.40	\$0.00	\$7,028.40
Total Project Costs:	\$340,970.93	\$5,319.22	\$346,290.15

Funding Sources

Regular Construction:	\$318,025.24	\$5,319.22	\$323,344.46
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$22,945.69	\$0.00	\$22,945.69
Total Funding:	\$340,970.93	\$5,319.22	\$346,290.15

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-625-008 Alternate Project:
 Percent Completed: 99.99% Length: 0.74 MILES
 ROAD NUMBER/TWSP: CSAH 25
 LOCATION: CSAH 25 FROM CSAH 20 TO 0.74 MILES EAST
 DESCRIPTION: MILL AND FILL
 LETTING DATE: 1 /12/2022 AWARD DATE: 1 /18/2022
 CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$356,897.79	\$356,897.79
Construction Engineering:	\$0.00	\$7,794.94	\$7,794.94
Project Engineering:	\$4,144.11	\$0.00	\$4,144.11
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$1,601.93	\$1,601.93
Other/Overhead Costs:	\$1,829.29	\$6,996.56	\$8,825.85
Total Project Costs:	\$5,973.40	\$373,291.22	\$379,264.62

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$5,973.40	\$373,291.22	\$379,264.62
Total Funding:	\$5,973.40	\$373,291.22	\$379,264.62

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-629-002 Alternate Project:
 Percent Completed: 99.99% Length: 0.70 MILES
 ROAD NUMBER/TWSP: CSAH 29
 LOCATION: CSAH 29 FROM TH 20 TO DAKOTA COUNTY LINE 2022 PAVING
 DESCRIPTION: MILL AND FILL
 LETTING DATE: 1 /12/2022 AWARD DATE: 1 /18/2022
 CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$154,614.42	\$154,614.42
Construction Engineering:	\$0.00	\$1,995.68	\$1,995.68
Project Engineering:	\$1,145.07	\$0.00	\$1,145.07
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$505.46	\$1,565.45	\$2,070.91
Total Project Costs:	\$1,650.53	\$158,175.55	\$159,826.08

Funding Sources

Regular Construction:	\$0.00	\$49,569.62	\$49,569.62
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,650.53	\$108,605.93	\$110,256.46
Total Funding:	\$1,650.53	\$158,175.55	\$159,826.08

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-666-007 Alternate Project:
 Percent Completed: 96.88% Length: 1.42 MILES
 ROAD NUMBER/TWSP: CSAH 66
 LOCATION: CSAH 66 FROM CSAH TO TWIN BLUFF ROAD 2022 PAVING
 DESCRIPTION: MILL AND FILL
 LETTING DATE: 1 /12/2022 AWARD DATE: 1 /18/2022
 CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$499,984.46	\$499,984.46
Construction Engineering:	\$40.13	\$10,967.83	\$11,007.96
Project Engineering:	\$3,059.30	\$15.00	\$3,074.30
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$1,361.92	\$11,105.73	\$12,467.65
Total Project Costs:	\$4,461.35	\$522,073.02	\$526,534.37

Funding Sources

Regular Construction:	\$0.00	\$34,990.33	\$34,990.33
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$4,461.35	\$487,082.69	\$491,544.04
Total Funding:	\$4,461.35	\$522,073.02	\$526,534.37

Goodhue County Public Works

Summary of Construction Costs

For the Year Ended 12/31/2022

County Highway Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 025-419-001	\$9,547.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,547.21
Construction Total:	\$9,547.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,547.21

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: CP 025-419-001 **Alternate Project:**
Percent Completed: 81.80% **Length:**
ROAD NUMBER/TWSP: TH19
LOCATION: HARDWOOD WAY INTERSECTION W/TH19

DESCRIPTION: HARDWOOD WAY ACCESS TO TH 19 W/SEC-N PROJECT

LETTING DATE: 4 /7 /2021 **AWARD DATE:** 4 /20/2021
CONTRACTOR: NORTHLAND GRADING AND EXCAVATION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$55,437.39	\$9,547.21	\$64,984.60
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$2,902.50	\$0.00	\$2,902.50
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$505.55	\$0.00	\$505.55
Total Project Costs:	\$58,845.44	\$9,547.21	\$68,392.65

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$58,845.44	\$9,547.21	\$68,392.65
Total Funding:	\$58,845.44	\$9,547.21	\$68,392.65

GOODHUE COUNTY PUBLIC WORKS

Job Cost and Allocation Report

S.A.P. 025-614-016

Date: 5/1/2023
Time: 01:40 pm
Fringe Benefits Included
From: 01-2022
Through: 13-2022

Job 1416	CSAH 14 NEW ALIGNMENT BIT SURF CULVERT	Project ID SAP 25-614-016	Program Road	Road Length 0.000
<i>Location</i>	<i>Federal Project Contract #</i>	<i>Vendor</i>		

Cost Account	Labor Cost	Equipment Cost	Inventory Cost	Other Cost	Total Before Unallocated	Prorated Cost	Total Cost
26-2600 LUMP SUM CONSTRUCTION PROJECT	0.00	0.00	0.00	96,960.33	96,960.33	0.00	96,960.33
29-0200 CONSTRUCTION INSP/ENGINEERING	247.42	275.00	0.00	0.00	522.42	0.00	522.42
29-6400 YR END COST ALLOC-PRELIMINARY	0.00	0.00	0.00	186.63	186.63	0.00	186.63
Job Totals	247.42	275.00	0.00	97,146.96	97,669.38	0.00	97,669.38
Grand Totals	247.42	275.00	0.00	97,146.96	97,669.38	0.00	97,669.38

GOODHUE COUNTY PUBLIC WORKS

Job Cost and Allocation Report

S.A.P. 025-620-002

Date: 5/1/2023
Time: 01:41 pm
Fringe Benefits Included
From: 01-2022
Through: 13-2022

Job 2002	CSAH 20 SIGNAL SYS @ TH 19 - LUMP SUM PROJECT	Project ID	SAP 25-620-002	Program	Road	Road Length	0.000				
Location	CSAH 20 SIGNAL SYS @ TH 19 - LUMP SUM PROJECT	Federal Project	Contract #	Vendor	Labor Cost	Equipment Cost	Inventory Cost	Other Cost	Total Before Unallocated	Prorated Cost	Total Cost
26-2566	PAVEMENT MARKING				102.27	31.01	0.00	0.00	133.28	0.00	133.28
26-2600	LUMP SUM CONSTRUCTION PROJECT				0.00	0.00	0.00	85,957.10	85,957.10	0.00	85,957.10
29-0200	CONSTRUCTION INSP/ENGINEERING				812.16	119.35	0.00	0.00	931.51	0.00	931.51
29-6400	YR END COST ALLOC-PRELIMINARY				0.00	0.00	0.00	689.79	689.79	0.00	689.79
Job Totals					914.43	150.36	0.00	86,646.89	87,711.68	0.00	87,711.68
Grand Totals					914.43	150.36	0.00	86,646.89	87,711.68	0.00	87,711.68

Goodhue County Public Works

Summary of Construction Costs

For the Year Ended 12/31/2022

Bridge Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 025-599-128	\$335,744.50	\$32,231.19	\$0.00	\$0.00	\$0.00	\$9,075.12	\$377,050.81
SAP 025-599-129	\$151,585.90	\$7,609.87	\$0.00	\$0.00	\$365.62	\$7,013.95	\$166,575.34
SAP 025-599-134	\$0.00	\$5,635.24	\$0.00	\$0.00	\$0.00	\$4,432.67	\$10,067.91
SP 025-597-006	\$48,673.89	\$0.00	\$0.00	\$0.00	\$0.00	\$35,413.76	\$84,087.65
SP 025-598-021	\$7,661.40	\$2,364.83	\$0.00	\$0.00	\$0.00	\$2,136.02	\$12,162.25
SP 025-598-022	\$629,867.75	\$23,445.57	\$6,150.00	\$0.00	\$0.00	\$59,522.22	\$718,985.54
SP 025-608-013	\$0.00	\$28,186.06	\$0.00	\$0.00	\$0.00	\$116.65	\$28,302.71
Construction Total:	\$1,173,533.44	\$99,472.76	\$6,150.00	\$0.00	\$365.62	\$117,710.39	\$1,397,232.21

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-599-128 Alternate Project:
 Percent Completed: 99.99% Length:
 ROAD NUMBER/TWSP: WANAMINGO TOWNSHIP
 LOCATION: WANAMINGO TWP RD 244
 DESCRIPTION: REPLACE OLD BR #10698 WITH NEW BR #25J99
 LETTING DATE: 1 /12/2022 AWARD DATE: 1 /18/2022
 CONTRACTOR: FITZGERALD EXCAVATING AND TRUCKING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$335,744.50	\$335,744.50
Construction Engineering:	\$0.00	\$7,049.32	\$7,049.32
Project Engineering:	\$1,046.06	\$25,181.87	\$26,227.93
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$446.79	\$9,075.12	\$9,521.91
Total Project Costs:	\$1,492.85	\$377,050.81	\$378,543.66

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$262,094.10	\$262,094.10
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,492.85	\$114,956.71	\$116,449.56
Total Funding:	\$1,492.85	\$377,050.81	\$378,543.66

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-599-129 Alternate Project:
 Percent Completed: 99.99% Length:
 ROAD NUMBER/TWSP: KENYON TWP 50TH AVE
 LOCATION: KENYON TWP ON 50TH AVE 1000' NORTH OF TH56 - 4 MI. SE OF KENYON CITY
 DESCRIPTION: REPLACE OLD BR #N.A. WITH NEW BR #25K00
 CULVERT REPLACEMENT/AGG BASE/CLEARING AND GRUBBING
 LETTING DATE: 1 /12/2022 AWARD DATE: 1 /18/2022
 CONTRACTOR: FITZGERALD EXCAVATING AND TRUCKING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$151,585.90	\$151,585.90
Construction Engineering:	\$0.00	\$7,366.51	\$7,366.51
Project Engineering:	\$4,909.80	\$243.36	\$5,153.16
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$365.62	\$365.62
Other/Overhead Costs:	\$1,829.63	\$7,013.95	\$8,843.58
Total Project Costs:	\$6,739.43	\$166,575.34	\$173,314.77

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$50,619.90	\$50,619.90
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$90,002.00	\$90,002.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$6,739.43	\$25,953.44	\$32,692.87
Total Funding:	\$6,739.43	\$166,575.34	\$173,314.77

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 025-599-134 Alternate Project:
 Percent Completed: 0.00% Length:
 ROAD NUMBER/TWSP: WANAMINGO TWP -
 LOCATION: WANAMINGO TWP

 DESCRIPTION: RPL OLD BR# L0624 WITH NEW BR# 25K08

LETTING DATE: AWARD DATE:
 CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$772.12	\$5,635.24	\$6,407.36
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$311.91	\$4,432.67	\$4,744.58
Total Project Costs:	\$1,084.03	\$10,067.91	\$11,151.94

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,084.03	\$10,067.91	\$11,151.94
Total Funding:	\$1,084.03	\$10,067.91	\$11,151.94

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SP 025-597-006 Alternate Project:
 Percent Completed: 98.88% Length:
 ROAD NUMBER/TWSP: CANNON FALLS - CITY HISTORIC
 LOCATION: 3RD STREET NORTH CANNON FALLS MN

 DESCRIPTION: REFURB EXISTING HISTORIC BRIDGE

 LETTING DATE: 9 /22/2020 AWARD DATE: 10/20/2020
 CONTRACTOR: REDSTONE CONSTRUCTION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,931,964.50	\$48,673.89	\$1,980,638.39
Construction Engineering:	\$224,662.99	\$0.00	\$224,662.99
Project Engineering:	\$18,072.14	\$0.00	\$18,072.14
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$25,067.34	\$35,413.76	\$60,481.10
Total Project Costs:	\$2,199,766.97	\$84,087.65	\$2,283,854.62

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$501,680.53	(\$93,120.57)	\$408,559.96
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$1,190,487.00	(\$285,691.99)	\$904,795.01
County - Other Local:	\$507,599.44	\$462,900.21	\$970,499.65
Total Funding:	\$2,199,766.97	\$84,087.65	\$2,283,854.62

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SP 025-598-021 Alternate Project:
 Percent Completed: 98.06% Length:
 ROAD NUMBER/TWSP: Bridge L0521 JOB # 6181
 LOCATION: CR 44 between TH 56 and CSAH 14

 DESCRIPTION: Fed funds: 688,000
 20% Match Local Br Rplmt Funds per Patti Loken

 LETTING DATE: 6 /16/2021 AWARD DATE: 7 /21/2021
 CONTRACTOR: Structural Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$857,815.93	\$7,661.40	\$865,477.33
Construction Engineering:	\$34,528.40	\$2,364.83	\$36,893.23
Project Engineering:	\$111,783.18	\$0.00	\$111,783.18
Permanent ROW:	\$19,400.00	\$0.00	\$19,400.00
Temporary ROW:	\$2,000.00	\$0.00	\$2,000.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$238.99	\$0.00	\$238.99
Other/Overhead Costs:	\$68,851.17	\$2,136.02	\$70,987.19
Total Project Costs:	\$1,094,617.67	\$12,162.25	\$1,106,779.92

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$99,549.26	\$41,133.61	\$140,682.87
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$480,560.20	\$207,439.80	\$688,000.00
County - Other Local:	\$514,508.21	(\$236,411.16)	\$278,097.05
Total Funding:	\$1,094,617.67	\$12,162.25	\$1,106,779.92

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SP 025-598-022 **Alternate Project:**
Percent Completed: 93.64% **Length:**
ROAD NUMBER/TWSP: CR 57
LOCATION: CR 57 OVER LITTLE CANNON RIVER
 JOB #6175
DESCRIPTION: RPL OLD Br#L0546 WITH NEW BR #25620

LETTING DATE: 4 /12/2022 **AWARD DATE:** 5 /3 /2022
CONTRACTOR: ICON Constructors LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$629,867.75	\$629,867.75
Construction Engineering:	\$0.00	\$13,837.43	\$13,837.43
Project Engineering:	\$57,779.83	\$9,608.14	\$67,387.97
Permanent ROW:	\$0.00	\$5,130.00	\$5,130.00
Temporary ROW:	\$0.00	\$1,020.00	\$1,020.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$6,247.47	\$59,522.22	\$65,769.69
Total Project Costs:	\$64,027.30	\$718,985.54	\$783,012.84

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$95,826.88	\$95,826.88
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$478,699.49	\$478,699.49
County - Other Local:	\$64,027.30	\$144,459.17	\$208,486.47
Total Funding:	\$64,027.30	\$718,985.54	\$783,012.84

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SP 025-608-013 Alternate Project:
 Percent Completed: 0.00% Length:
 ROAD NUMBER/TWSP: CSAH 8
 LOCATION: CSAH 8 1500' NORTH OF CSAH 9 IN BELLE CR TWP
 DESCRIPTION: CSAH 8 RPL BR #25516 W/NEW BR# 25624
 LETTING DATE: AWARD DATE:
 CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$597.83	\$28,186.06	\$28,783.89
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$253.67	\$116.65	\$370.32
Total Project Costs:	\$851.50	\$28,302.71	\$29,154.21

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$851.50	\$28,302.71	\$29,154.21
Total Funding:	\$851.50	\$28,302.71	\$29,154.21

Goodhue County Public Works

Summary of Construction Costs

For the Year Ended 12/31/2022

Miscellaneous Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 009-200-022	\$26,004.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,004.91
CP 025-036-001	\$6,167.55	\$587.62	\$0.00	\$0.00	\$0.00	\$443.27	\$7,198.44
CP 025-398-001	\$130,141.03	\$457.64	\$0.00	\$0.00	\$0.00	\$314.32	\$130,912.99
CP 025-521-001	\$23,127.73	\$123.71	\$0.00	\$0.00	\$0.00	\$93.32	\$23,344.76
CP 159-022-015	\$255,739.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,739.72
SP 025-596-003	\$310,500.00	\$310,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$621,000.00
Construction Total:	\$751,680.94	\$311,668.97	\$0.00	\$0.00	\$0.00	\$850.91	\$1,064,200.82

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: CP 009-200-022 Alternate Project:
 Percent Completed: 99.99% Length:
 ROAD NUMBER/TWSP: CANNON FALLS CITY
 LOCATION: CANNON FALLS - PARK ST W/2022 PAVING

DESCRIPTION:

LETTING DATE: 1 /12/2022 AWARD DATE: 1 /18/2022
 CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$26,004.91	\$26,004.91
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$26,004.91	\$26,004.91

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$26,004.91	\$26,004.91
Total Funding:	\$0.00	\$26,004.91	\$26,004.91

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: CP 025-036-001 Alternate Project:
Percent Completed: 99.99% Length:
ROAD NUMBER/TWSP: KENYON TWP
LOCATION: KENYON TWP BR 25555 DECK PAVING W/2022 PAVING CONTRACT

DESCRIPTION:

LETTING DATE: 1 /12/2022 AWARD DATE: 1 /18/2022
CONTRACTOR: ROCHESTER SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$6,167.55	\$6,167.55
Construction Engineering:	\$0.00	\$587.62	\$587.62
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$443.27	\$443.27
Total Project Costs:	\$0.00	\$7,198.44	\$7,198.44

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$7,198.44	\$7,198.44
Total Funding:	\$0.00	\$7,198.44	\$7,198.44

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: CP 025-398-001 Alternate Project:
 Percent Completed: 84.45% Length:
 ROAD NUMBER/TWSP: RECYCLING CENTER PARKING LOT
 LOCATION: GC RECYCLING CENTER 3745 HWY 61 BLVD
 DESCRIPTION: MILL AND RESURFACE RC PARKING LOT 2022 CAP PLAN
 LETTING DATE: 1 /12/2022 AWARD DATE: 1 /18/2022
 CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$130,141.03	\$130,141.03
Construction Engineering:	\$0.00	\$457.64	\$457.64
Project Engineering:	\$574.66	\$0.00	\$574.66
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$253.67	\$314.32	\$567.99
Total Project Costs:	\$828.33	\$130,912.99	\$131,741.32

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$828.33	\$130,912.99	\$131,741.32
Total Funding:	\$828.33	\$130,912.99	\$131,741.32

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: CP 025-521-001 Alternate Project:
 Percent Completed: 99.99% Length:
 ROAD NUMBER/TWSP: GC BYLLESBY PARK AIS LANES
 LOCATION: AIS LANES AT BYLLESBY PARK
 DESCRIPTION: NEW AIS LANES AT BYLLESBY PARK - AIS PROGRAM FUNDING
 LETTING DATE: 1 /12/2022 AWARD DATE: 1 /18/2022
 CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$23,127.73	\$23,127.73
Construction Engineering:	\$0.00	\$123.71	\$123.71
Project Engineering:	\$362.94	\$0.00	\$362.94
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$160.21	\$93.32	\$253.53
Total Project Costs:	\$523.15	\$23,344.76	\$23,867.91

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$523.15	\$23,344.76	\$23,867.91
Total Funding:	\$523.15	\$23,344.76	\$23,867.91

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: CP 159-022-015 Alternate Project: CITY OF RW
 Percent Completed: 80.47% Length:
 ROAD NUMBER/TWSP: RED WING CITY STREETS
 LOCATION: VARIOUS RED WING CITY STREETS PARTNER IN 2022 PAVING
 DESCRIPTION: CITY OF RW PARTNER IN 2022 PAVING
 LETTING DATE: 1 /12/2022 AWARD DATE: 1 /18/2022
 CONTRACTOR: ROCHESTER SAND AND GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$255,739.72	\$255,739.72
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$255,739.72	\$255,739.72

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$255,739.72	\$255,739.72
Total Funding:	\$0.00	\$255,739.72	\$255,739.72

Goodhue County Public Works

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SP 025-596-003 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: JEFFERSON DRIVE - ZTA CITY
LOCATION: DUBUQUE BLVD TO WEST 1ST ST IN THE CITY OF ZUMBROTA

DESCRIPTION: DESIGN ENGINEERING/CONSTRUCTION ENGINEERING/PRELIMINARY ENGINEERING
 TIED TO 025-596-004 WHICH IS THE CONSTRUCTION PORTION OF THE PROJECT

LETTING DATE: 10/1 /2021 **AWARD DATE:** 10/1 /2021
CONTRACTOR: WHKS

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$139,500.00	\$310,500.00	\$450,000.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$139,500.00	\$310,500.00	\$450,000.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$279,000.00	\$621,000.00	\$900,000.00

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$139,500.00	\$310,500.00	\$450,000.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$139,500.00	\$310,500.00	\$450,000.00
Total Funding:	\$279,000.00	\$621,000.00	\$900,000.00

Goodhue County Public Works Equipment List						12/31/2022
Unit #	Equip	Equipment Description	Serial #	HP/License #	Station	Operator
	Mi/Hrs	Graders	3			
0501	Hrs	Cat 140H Grader	APM01836 Eng 3PD10891	165/205HP	RW	Mehrkens
0902	Hrs	Cat 12M Grader	B9F00158	158HP	KNY	Peterson
1705	Hrs	Cat 12M3 2016 Cat Grader	0N9F00619	Model: 12M3	ZTA	Schafer
		Heavy Equipment	8			
0204	Hrs	Cat 315CL Excavator .95 CuYd	CFT00642	110HP	RW	Maint
0605	Hrs	JD 650J Crawler Dozer	T0650JX125256	90HP	RW	Maint
0802	Hrs	Cat 450E Backhoe/Loader 2.0 CY	EBL00180	124HP	KNY	Maint
1001	Hrs	JD 624K Wheel Loader 3.5 CY	DW624KZ628315	170/198HP	CF	Maint
1107	Hrs	JD 700H Dozer-Used from MN Surplus 2004	TO700HX933077	115 HP	RW	Maint
1502	Hrs	Cat 938K Wheel Loader	SWL03941	N.A.	RW	MAINT
1806	Hrs	JD 35G Compact Excavator	1FF035GXTNK281265	N.A.	RW	Maint
2102	Hrs	JD 624 Wheel Loader 3.5cy bucket	1DW624PAKMLZ11001	N.A.	ZTA	Maint
		Tandem Trucks	14			
0601	Hrs	Mack CV713 Tandem Dump 2007	1M2AG11C67M061592	975-368	RW	OPEN
0602	Hrs	Mack CV713 Tandem Dump 2007	1M2AG11C17M066473	975-369	RW	OPEN
1201	Hrs	Mack GU713 Tandem Dump 2013	1M2AX04C9DM017054	939-979	CF	OPEN
1202	Hrs	Mack GU713 Tandem Dump 2013	1M2AX04C0DM017055	939-980	RW	Ziemer
1301	Hrs	Mack GU713 Tandem Dump 2014	1M2AX04C1EM019138	975-370	RW	Haugen/T
1401	Hrs	Mack GU713 Tandem Dump 2015	1M2AX04C7FM022479	943-987	ZTA	Wandensee
1501	Hrs	Mack GU713 Tandem Dump 2016	1M2AX04C8GM028924	946-720	CF	Earnest
1601	Hrs	Mack GU713 Tandem Dump 2017	1M2AX04CXHM035343	950-217	RW	Aslakson
1701	Hrs	Mack GU713 Tandem Dump 2018	1M2AX04C6JM038844	954735	Zta	King
1801	Hrs	Western Star 4700Sf Tandem Dump 2019	5KKHAVDV9K1K16612	960519	RW	Haugen/K
1901	Hrs	Western Star 4700Sf Tandem Dump 2020	5KKHAVDV8LPLU6908	970590	KYN	Eggert
2001	Hrs	Western Star 4700Sf Tandem Dump 2021	5KKHAVDV6MPMM8435	973748	KYN	Peterson
2002	Hrs	Western Star 4700Sf Tandem Dump 2021	5KKHAVDV8MPMM8436	975356	CF	Banks
2101	Hrs	Western Star 4700Sf Tandem Dump 2022	5KKHAVDV7NPNH8687	967850	CF	McNeill

Utility Trucks		8		17		
0705	Hrs	2008 Kenworth T300 Sign Truck	2NKMHN6X98M217538	927-101	RW	OPEN
1002	Miles	2011 Ford F350 4x4 CrewCab Dump Box	1FD8W3HT38EA47784	929-772	RW	Maint
1104	Miles	2011 Chev 3500HD Crewcab Dump Box	1GB4KZCL1BF216109	933-411	CF	Maint
1405	Miles	2015 Chev 3500 Mechanics Truck	1GB5KYCG0FZ124138	945-650	RW	Mechanic
1804	Miles	2018 FORD F450 Crew Cab w/Dump Box	1FD0W4HT1JEC65627	962-227	RW	Maint
1902	Miles	2019 Dodge Ram 4500 Crew Cab w/Dump Box	3C7WRLE1L8KG522199	975-365	RW	Maint
2005	Miles	2020 Ram 4500 4x4 Crew Cab/Dump Box	3C7WRLE1L9LG189805	975-359	ZTA	MAINT
8602	Hrs	Ford LT 9000 Converted Water Truck 1986	1FDYU90X1GVA47524	117-930	RW	Maint
		Pickup & Passenger Units				
0503	Miles	2006 Chev 2500HD Ext Cab 4x4	1GCHK29U46E178908	917-085	ZTA	Maint
0604	Miles	2006 Ford F150 4x2	1FTPX12V56NB07372	921-465	RW	Maint/Const
0804	Miles	2008 Ford F150 4x4 Ext Cab	1FTPX14V48FB36890	927-121	KYN	Maint
1103	Miles	2011 Chev 1500 4x4 Ext Cab	1GCRKSE32BZ329703	933-410	RW	Maint
1206	Miles	2013 Chev 2500HD 4x4 Reg Cab	1GCOKVCG5DZ181095	940-508	CF	Maint
1303	Miles	2014 Chev 1500 4WD Double Cab	1GCVKREC1EZ134347	945-340	RW	Sutherland
1312	Miles	2013 Ford Taurus (Motor Pool)	1FAHP2F82DG116617	933447	RW	Admin
1407	Miles	2014 Chev Silverado 1500 Pickup	1GCVKREC0EZ300714	945-348	RW	Weisal
1503	Miles	2015 Chev Silverado 1500 Pickup	1GCVKREC5FZ394400	948-768	RW	Holst
1707	Miles	2017 Chev Silverado K1500 Double Cab 4WD	1GCVKREC4HZ272338	956-863	RW	Greenwood
1803	Miles	2018 Chev Silverado Double Cab	1GCVKNECXJZ297033	962226	RW	Maint
1805	Miles	2018 Chev Silverado Double Cab	1GCVKNEC5JZ297246	964062	RW	Rezac
1903	Miles	2019 FORD F350 4X4 SUBERCAB	1FT8X3B67KEG09464	970585	KYN	Eggert
2003	Miles	2020 Chev Silverado 3500 4X4 Dble Cab	1GC5YSE77LF273177	973729	RW	Maint
2004	Miles	2020 FORD F150 XLT 4WD SUPERCAB	1FTFX1E58LFB69846	974918	RW	Pefers
2011	Miles	2020 Chev Equinox (Motor Pool)			RW	Isakson
2203	Miles	2023 Ford F150 4WD Supercab	1FTFW1E55PKD82463	971833		
2205	Miles	2023 GMC Sierra 1500 (1/2 Ton) Crew Cab 4x4	3GTUUBED8PG160890	977312		
2206	Miles	2023 GMC Sierra 1500 4WD Crew Cab	3GTUUBED2G146449	977311		

Mowers		6							
1105	Hrs	Kuhn GD600HD Disk Mower							
1605	Hrs	LandPride 15' Rotary Mower 1000 RPM	M0206		N.A.			Various	Maint
1703	Hrs	LandPride RCM6615-2 Rotary Cutter	1058961		N.A.			Various	Maint
1704	Hrs	LandPride RCM6615-2 Rotary Cutter	1106467		N.A.			Various	Maint
1904	Hrs	Bush Hog Bat Wing Mower 14815XD	1106382		N.A.			Various	Maint
20013	Hrs	Schulte XH-1500-S4 Mower	1HBKR1182950028		N.A.			Various	Maint
			C30821473103		N.A.			Various	Maint
Tractors		5							
1106	Hrs	Case IH Maxxum AWD 140 Tractor	ZBBE13628		140HP			Various	Maint
1203	Hrs	Case IH MX AWD 140 Tractor w/Loader	ZCBE20363		140HP			Various	Maint
1602	Hrs	Case IH Maxxum 145 T4B w/Loader	ZGEE04569		145HP			Various	Maint
1802	Hrs	JOHN DEERE 6145M CAB TRACTOR	1L06145MEJG909996					Various	Maint
1811	Hrs	2017 Case IH Maxxum 150 T4B Tractor w/Loader	ZHEE03429		Unit # 18011 in IFS			Various	Maint
Lawn Tractors		4							
5538	Hrs	Toro Titan ZX5450 Model 74832 Mower	310002377		54" Deck			KNY	Maint
5539	Hrs	Simplicity Conquest 27HP Mower	2016391057		52" Deck			ZTA	Maint
1603	Hrs	Kubota F3990 Lawntractor	Tractor: 20781/Mower: 11817		72" Deck			RW	Maint
20012	Hrs	Ferris Zero Turn Lawn Mower	TBD		61" Deck			RW	Maint
Trailers		9							
0508	Hrs	2005 Eagle America Trailer 80" x 12'	1E9AUT2126F182113		BRL765 (Perm Platf			w/ATV	
0606	Hrs	Load Trail 83"x24' Trailer (mowers)	4ZECF242761016147		185-438			RW	
1410	Hrs	Towmaster T-50 24' Deck Trailer	4KNFT2833EL162505		188857			RW	
1508	Hrs	TOWMASTER UTILITY TRAILER 20'	4KNIT1626FL162247		188-860			RW	
1715	Hrs	Trailer-Liberty Utility Trailer 5'x8'	5M4LU0815GF020620		200-610			RW	
1906	Hrs	Trailer-Towmaster Trailer T-50	4KNBF3936KL162729		201-160			RW	
2010	Hrs	Midsofa TB-20	57MBT2724LA003571		201370			RW	
20011	Hrs	Towmaster Mower Trailer	4KNBF2924LL162490					RW	
3091	Hrs	2 Wheel Homemade Water Trailer	DPSMN888121					RW	
9089	Hrs	Homemade Paint Trailer (No PLATE Req)	DPSMN940654		197-931			RW	

Skid Steers/Bobcats/Forklifts		4		
1807	Hrs	JD Track Loader 325G	1T0325GMVJJ329521	RW
1808	Hrs	Broom Virnig 2018 84" Pickup Broom w/Gutter Brush		w/1807
2008	Hrs	JD 331G Track Loader/Skid Steer	1T0331GMILF372079	NA
7021	Hrs	Cat 2P6000-LE LP 6000# Forklift 2014	AT113F40060	6000# LP
				7021
				from RC 2021
Miscellaneous			35	
0703	Hrs	Sreco HV2800TR/L/P Jetter	WMTR-062960	RW
0704	Hrs	Router - Crafcoc 200 (2007)	064082	
0810	Hrs	Bomag 120AD-4 Vibratory Roller	861880121144	34HP
0812	Hrs	Graco 5900 Line Lazer Paint Sprayer - to leave GCPW in 2018	BA396	RW
0909	Hrs	Cat H65DS Hammer w/Chisel	BYT01691	Attachment
1005	Hrs	Provnost P-1040IRC Snow Blower	17329	Tractor Mount
1102	Hrs	Crafcoc SS125 Melfer	1C9SY1011B1418087	RW
1140		Generator-RW		RW
1143		Gen Set Generator-CF		CF
1144		Autocrane Model 400EH	0203025	w/0705
1204	Hrs	Router - Crafcoc 20990 200	114054	RW
1411	Hrs	Roller - Foam Filler Tires WRT PT15 2014	132682	PULL BEHIND
1506	Hrs	2015 POLARIS RANGER 570 LE EPS	3NSRTE574FG494061	RW
1511		WEDGER ATTACHMENT FOR SKID STEERS	FABRICATED	NA
1604	Hrs	Leeboy Tack Wagon - L250T	250T-137481	NA
1606	Hrs	Snow Blower-Tractor Mount-Pronovost	46467	NA
1702	Hrs	Brush Bandit (Chipper) Model 250XP - 2017	4FMUS1614HR503952	RW
1706		Water Tank Insert 3250 gallon	FM03250SWSS	RW
1708	Hrs	Erskine 72" Brush Cutter 2017 Model 250XP	1083171	RW
1709	Hrs	Hydroseeder Finn T-75 Trailer Mount	MN-828	RW
1710	Hrs	Wacker RTLX-SC2 Trench Roller	24261470	RW
1711		Pressure Washer Model 17-416SS	128143	CF
1712		Pressure Washer Model 17-416SS	128144	ZTA
1761		Flatbed for Water Tank - 20'	Serial #110480	RW
1809	Hrs	Broom Virnig 2018 84" Hydraulic		
1810	Hrs	Lazer Line Painter	A18A17H454001132	5900 strd
1905	Hrs	CONVEYOR STACKER	6530027	N.A.
2006	Hrs	Mastic Melter - Marathon 250G	2M9SRM2T4LH190315	N.A.

2007	Hrs	2018 SUPERIOR BROOM DT74J	X820018	N.A.	RW
2009	Hrs	CAT COLD PLANER/MILLING MACHINE PC305B	HPF01119	W/2008	RW
2104	Hrs	ERSKINE PLANER	1128405		RW
4405	Hrs	Pressure Washer-Aaladin Jetter (Hot Water Steamer)			RW
4483		Auger Attachment for Cat Track Loader	187406970	w/0903	RW
5520		Pressure Washer-RW		Washbay	RW
5540		Pressure Washer-Kyn		Washbay	KYN
9305		Shouldering Disc (Tractor Mounted)	Fabricated	Tractor Mount	RW
9502		Shouldering Conveyor (Truck Mounted)	Fabricated	w/0801	CF
9506		Weed Sprayer	n/a		RW
9511		Shouldering Conveyor (Truck Mounted)	Fabricated	w/0901	ZTA
9702	Hrs	1997 Ingersoll-Rand Portable Air Comp	278713ufh359		RW
9815		Shouldering Conveyor (Truck Mounted)	Fabricated	w/0402	CF
9907		Shouldering Conveyor (Truck Mounted)	Fabricated	w/0401	KNY

**Goodhue County Public Works
Project Status Report for June 6, 2023**

ROUTE	TYPE OF WORK/PROJECT LOCATION	CURRENT STATUS
	Bidding	
	Road Construction	
CSAH 2	Br. 25625	Removal of Br. 25501 complete. Project awarded to Redstone Construction. Work began May 30 th . Contractor is driving piling for the bridge abutments.
CSAH 6	2023 Concrete Rehabilitation	Project awarded to Interstate Improvement. Work to begin in June.
Various	2023 Guardrail CSAH 7 & 8	Project awarded to Mattison Contractors. Work to begin July 10 th .
Various	2023 Traffic Marking County Wide	Project awarded to Sir Lines-A-Lot. Work began May 10 th .
Various	2023 Seal Coat	Project awarded to Scott Construction. Work to begin June 15 th .
Various	2023 Micro-Surfacing	Project awarded to ASTECH. Work to begin July 31 st .
Various	2023 Bituminous Paving	Project awarded to Rochester Sand & Gravel. Work began May 10 th . Contractor is paving CSAH 48 and CSAH 4.
Twp	Br. 25623 Cherry Grove Twp	Project awarded to ICON Constructors. Bridge has been built. Work complete, final once turf is established.
CSAH 11	Bridge L0463	Project awarded to Fitzgerald Trucking and Excavating. Construction completed. Project to be finalized in the spring, once turf is established.
CVT	Cannon Valley Trail Bridge Replacements R0896, R0897, R0899, & R0900	Project awarded to ICON Constructors. Pedestrian bridge and box culvert construction complete. Grading and turf establishment to begin once the weather allows. Project anticipated to be complete in June 2023.
CR 57	Bridge L0546	Project awarded to ICON Constructors. Construction completed. Project to be finalized in the spring, once turf is established.
Twp	2022 Box Culverts Wanamingo & Kenyon Twps.	Project awarded to Fitzgerald Excavating & Trucking. Minor work remains in Wanamingo. Will final in spring once turf is established.
CSAH 24	CSAH 24: SEC-N Grading, Aggregate Base & Shouldering, Storm Sewer	Project awarded to Northland Grading & Excavating. Construction completed. Project needs to be finalized.

ROUTE	TYPE OF WORK/PROJECT LOCATION	CURRENT STATUS
	Parks & Trails	
Byllesby	Park Pavilion Construction	Lift Bridge Builders awarded the construction contract. Ground breaking ceremony held May 6, 2022. Construction began May 11 th . Finish plumbing, septic, finish carpentry, painting, security system, and landscaping still to be completed.
Byllesby	Prairie Restoration	Prairie was dormant seeded fall of 2021. Site to be monitored for prairie species germination, weed species control, and maintenance mowing needs. Potential maintenance burn fall 2023.
	Maintenance Department	
	Mastic CSAH 2, CSAH 8, CSAH 7	Work in progress.
	Aggregate Shouldering CSAH 8, CSAH 10, CSAH 11	Work in progress.
	Planning & Studies	
St Paul - Chicago	Great River Rail Commission	The Commission continues to advocate for the Twin Cities – Milwaukee – Chicago Intercity City Passenger Rail Service, or the TCMC Second Train, or the TCMC second train to Chicago. The Commission has begun the final design phase for the improvements needed for the second, daily round trip passenger rail project. These plans should be complete by the summer of 2023 with service starting in 2024.

2023 CAPITAL PLAN REPORT - SUMMARY

	2023	2022	2023	2023	2023
	Budget	Capital	Final	Amount	Budget
	Request	Carryovers	Budget	Expended	Balance
Administration	4,980.00		4,980.00	0.00	4,980.00
Attorney	10,996.00	173,904.00	184,900.00	0.00	184,900.00
County Board	1,037.00		1,037.00	0.00	1,037.00
Court Services	1,173.00		1,173.00	0.00	1,173.00
Extension	0.00	866.00	866.00	0.00	866.00
Facilities Maintenance	1,306,918.00	5,092.00	1,312,010.00	4,763.00	1,307,247.00
Finance & Taxpayer Services	126,121.00	245,390.00	371,511.00	14,809.98	356,701.02
Fleet		72,780.00	72,780.00	0.00	72,780.00
Health & Human Services	22,822.00		22,822.00	0.00	22,822.00
Human Resources	2,577.00		2,577.00	0.00	2,577.00
Information Technology	28,473.00	127,246.00	155,719.00	0.00	155,719.00
Planning/Building/Zoning/EH	78,000.00	10,063.00	88,063.00	0.00	88,063.00
Public Works	739,117.00	1,269,870.00	2,008,987.00	537,364.46	1,471,622.54
Recorder	10,000.00		10,000.00	0.00	10,000.00
<u>Sheriff:</u>					
ADC	141,625.00	3,358.00	144,983.00	7,925.90	137,057.10
Civil/Patrol Division	702,395.00	117,266.00	819,661.00	151,113.41	668,547.59
Communication Infrastructure	70,003.00	81,732.00	151,735.00	77,190.98	74,544.02
Seasonal B&W	195,934.00	8,448.00	204,382.00	5,949.43	198,432.57
Surveyor/GIS	101,664.00	3,006.00	104,670.00	0.00	104,670.00
Waste Management	444,606.00	223,330.00	667,936.00	122,007.00	545,929.00
Total Capital Plan Budget	3,988,441.00	2,342,351.00	6,330,792.00	921,124.16	5,409,667.84
Use of Fund Balance:General Rev	(62,000.00)		(62,000.00)		(62,000.00)
Use of Fund Balance:ARPA	(1,254,668.00)		(1,254,668.00)		(1,254,668.00)
Transfer:Sheriff Contingency	(4,300.00)		(4,300.00)		(4,300.00)
2022 Capital Carryover		(2,342,351.00)	(2,342,351.00)		(2,342,351.00)
Total Capital Plan Levy	2,667,473.00	0.00	2,667,473.00	921,124.16	1,746,348.84
		2023 Summary			
2023 Balance Forward		\$ 2,515,712.58			
<u>Funding Sources:</u>					
Tax Settlement & Related Aids					
Sale of Capital Assets (net)		\$ 57,291.50			
Energy Rebates					
Other Reimbursements					
Transfers: Other Revenue Sources		\$ 810,000.00			
2023 Plan Purchases		\$ (921,124.16)			
4/30/2023		\$ 2,461,879.92			

2023 CAPITAL PLAN REPORT - SUMMARY

	2023			
Department	Budgeted Amount	Spent as of 4/30/2023	Balance 2023	Original Recommended Account
				Vehicle #
Administration				
SURFACE PRO (2)	3,216.00		3,216.00	34-031-000-0000-6480
PROJECTOR: ADMIN CONFERENCE ROOM	882.00		882.00	34-031-000-0000-6432
PROJECTOR:105 CONFERENCE ROOM	882.00		882.00	34-031-000-0000-6432
	4,980.00	-	4,980.00	
Attorney				
COMPUTER (7)	6,172.00		6,172.00	34-091-000-0000-6432
LAPTOP (3)	4,824.00		4,824.00	34-091-000-0000-6480
EPSON PROJECTOR (2022 Carryover)	3,904.00		3,904.00	34-091-000-0000-6480
LAW LIBRARY/OFFICE REMODEL (2022 Carryover)	170,000.00		170,000.00	34-091-000-0000-6669
	184,900.00	-	184,900.00	
County Board				
VIDEO PROJECTOR	1,037.00		1,037.00	34-005-000-0000-6480
	1,037.00	-	1,037.00	
Court Services				
EPSON 1705C PROJECTOR	1,173.00		1,173.00	34-255-000-0000-6432
	1,173.00	-	1,173.00	
Extension				
DELL COMPUTER (2022 Carryover)	866.00		866.00	34-601-000-0000-6432
	866.00	-	866.00	
Facilities Maint				
COMPUTER (3)	2,645.00		2,645.00	34-111-000-0000-6432
LAPTOP	1,622.00		1,622.00	34-111-000-0000-6480
BOARD ROOM FURNITURE/FIXTURES	5,000.00		5,000.00	34-111-110-0000-6669
ADC LIGHTING INVERTER REPLACEMENT	42,983.00		42,983.00	34-111-113-0000-6669
MASTER CONTROL & DISPATCH A/C REPLACE	62,241.00		62,241.00	34-111-112-0000-6669
BOILER PLANT REPLACEMENT LEC-ADC-JUC	787,862.00	2,305.00	785,557.00	34-111-112-0000-6669
HVAC ROOF TOP UNIT REPLACEMENT (8)	236,000.00		236,000.00	34-111-110-0000-6669
HVAC MAKE UP AIR UNIT MODIFICATIONS	45,000.00		45,000.00	34-111-110-0000-6669
HVAC LIEBERT A/C UNIT 1 & 2 REPLACEMENT	112,150.00		112,150.00	34-111-110-0000-6669
HVAC BOARDROOM DUCTWORK MODS	11,415.00		11,415.00	34-111-110-0000-6669
60" ROTARY BROOM (2022 Carryover)	5,092.00		5,092.00	34-111-000-0000-6669
GOV CTR BD RM TECHNOLOGY UPGRADE		2,458.00	(2,458.00)	34-111-000-0000-6669
	1,312,010.00	4,763.00	1,307,247.00	
Finance & Taxpayer Services				
TAX/CAMA SOFTWARE-PHASE 3	103,734.00		103,734.00	34-041-000-0000-6669
FRONT DESK SECURITY UPDATES	15,000.00		15,000.00	34-041-000-0000-6669
COMPUTER:BANKING	882.00		882.00	34-041-000-0000-6432
LAPTOPS (4)	4,979.00		4,979.00	34-041-000-0000-6480
LASERJET PRINTER	1,526.00		1,526.00	34-041-000-0000-6480
TAX/CAMA SOFTWARE-PHASE 1&2 (2022 Carryover)	233,440.00	2,018.00	231,422.00	34-041-000-0000-6669
(6) SURFACE PRO TABLETS: APPRAISERS (2022 Carryover)	11,100.00	11,909.41	(809.41)	34-055-000-0000-6669
COMPUTER (2021 Carryover)	850.00	882.57	(32.57)	34-055-000-0000-6432
	371,511.00	14,809.98	356,701.02	
Fleet				
2013 FORD TAURUS (2022 Carryover)	24,780.00		24,780.00	34-130-000-0000-6663
ELECTRIC CAR (2021 Carryover)	33,000.00		33,000.00	34-130-000-0000-6663
ELECTRIC CAR CHARGING STATION (2022 Carryover)	15,000.00		15,000.00	34-130-000-0000-6663
	72,780.00	-	72,780.00	
Health & Human Services				
COMPUTERS (14)	22,822.00		22,822.00	34-001-000-0000-6998
	22,822.00	-	22,822.00	
Human Resources				
DESKTOP SCANNER: (3)	2,577.00		2,577.00	34-061-000-0000-6432
	2,577.00	-	2,577.00	
Information Technology				
SCANNER: CANON DR-M161 ii	850.00		850.00	34-063-000-0000-6432
UPS #2 SMART5000TEL3U (2018)	1,950.00		1,950.00	34-063-000-0000-6480
UPS #1 SMART5000TEL3U (2018)	1,950.00		1,950.00	34-063-000-0000-6480
SERVER DELL POWEREDGE R330	3,500.00		3,500.00	34-063-000-0000-6480
VM HOST SERVER POWEREDGE R740	15,000.00		15,000.00	34-063-000-0000-6669
LAPTOP DELL LATITUDE 5500	1,700.00		1,700.00	34-063-000-0000-6480
COMPUTER:SERCUITY PROJECT - PHS ADMIN	2,641.00		2,641.00	34-063-000-0000-6480
CISCO 48 PORT SWITCH (017)	882.00		882.00	34-063-000-0000-6432
IT CONFERENCE ROOM COMPUTER (2022 Carryover)	800.00		800.00	34-063-000-0000-6432
PHONE CONFERENCE BRIDGE SERVER (2022 Carryover)	2,500.00		2,500.00	34-063-000-0000-6480
COMPUTER FOR NEW EMPLOYEE (2022 Carryover)	1,750.00		1,750.00	34-063-000-0000-6480
IT OFFICE AT LEC (2022 Carryover)	800.00		800.00	34-063-000-0000-6432
VMWARE HOST SERVER (2017) (2022 Carryover)	20,000.00		20,000.00	34-063-000-0000-6669
VOICE FIREWALL (2022 Carryover)	2,000.00		2,000.00	34-063-000-0000-6480
SECURITY SYSTEM HARDWARE UPGRADES (2022 Carryover)	10,000.00		10,000.00	34-063-000-0000-6669
SWITCH PROJECT:LEC (2014) (2022 Carryover)	38,696.00		38,696.00	34-063-000-0000-6669

2023 CAPITAL PLAN REPORT - SUMMARY

		2023				
Department		Budgeted Amount	Spent as of 4/30/2023	Balance 2023	Original Recommended Account	Vehicle #
	NTWRK SWITCH REFRESH:GOV(2013) (2022 Carryover)	10,000.00		10,000.00	34-063-000-0000-6669	
	SWITCH REFRESH:JUS (2013) (2022 Carryover)	5,700.00		5,700.00	34-063-000-0000-6669	
	CISCO SWITCH:PHS (2011) (2022 Carryover)	5,000.00		5,000.00	34-063-000-0000-6669	
	CISCO SWITCH:ATTY (2011) (2022 Carryover)	5,000.00		5,000.00	34-063-000-0000-6669	
	CISCO SWITCH:COURTS (2011) (2022 Carryover)	5,000.00		5,000.00	34-063-000-0000-6669	
	CISCO SWITCH:IT (2011) (2022 Carryover)	5,000.00		5,000.00	34-063-000-0000-6669	
	CISCO SWITCH:SS (2011) (2022 Carryover)	5,000.00		5,000.00	34-063-000-0000-6669	
	CISCO SWITCH:WELFARE (2011) (2022 Carryover)	5,000.00		5,000.00	34-063-000-0000-6669	
	PW SWITCH (2014) (2022 Carryover)	5,000.00		5,000.00	34-063-000-0000-6669	
		155,719.00	-	155,719.00		
Planning/Building/Zoning & Environmental Health						
	DESKTOP COMPUTER: (2)	3,000.00		3,000.00	34-127-127-0000-6480	
	DESKTOP COMPUTER: (2)	3,000.00		3,000.00	34-127-129-0000-6480	
	IMAGERUNNER COPIER:	6,000.00		6,000.00	34-127-000-0000-6669	
	2013 FORD F-150:	33,000.00		33,000.00	34-127-127-0000-6663	
	2014 FORD P/U #1441:	33,000.00		33,000.00	34-127-127-0000-6663	
	CANON SCANNER (2022 Carryover)	2,852.00		2,852.00	34-127-000-0000-6480	
	COMPUTER & COPIER SCANNER (2022 Carryover)	7,211.00		7,211.00	34-127-000-0000-6669	
		88,063.00	-	88,063.00		
Public Works						
	LAWN TRACTOR	8,299.00		8,299.00	34-340-000-0000-6669	
	LANDPRIDE ROTARY MOWER (2016)	15,747.00		15,747.00	34-340-000-0000-6669	
	LAPTOP	1,608.00		1,608.00	34-330-000-0000-6480	
	COMPUTERS (2)	3,423.00		3,423.00	34-320-000-0000-6480	
	SUPER TRUCK #2	258,241.00		258,241.00	34-340-000-0000-6663	
	LOWBOY TRAILER TRADE 1410	115,000.00		115,000.00	34-340-000-0000-6663	
	SIDE DUMP TRAILER - NO TRADE (2)	160,000.00	169,788.24	(9,788.24)	34-340-000-0000-6663	
	LAPTOP	1,608.00		1,608.00	34-330-000-0000-6480	
	2006 CHEVY SILVERADO PICKUP	65,000.00	57,400.88	7,599.12	34-340-000-0000-6663	2303
	4WD EXTCAB CHEVY PICKUP	51,000.00		51,000.00	34-340-000-0000-6663	
	LEEBOY TACK WAGON	19,191.00		19,191.00	34-340-000-0000-6669	
	TRACK LOADER & BROOM W/GUTTER BRUSH	40,000.00		40,000.00	34-340-000-0000-6669	
	2022 SUPER TRUCK (2022 Carryover)	268,567.00		268,567.00	34-340-000-0000-6663	
	05 CAT 140H MOTOR GRADER (2022 Carryover)	386,120.00		386,120.00	34-340-000-0000-6669	
	ROLLER/COMPACTOR (2022 Carryover)	45,000.00		45,000.00	34-340-000-0000-6669	
	2006 FORD F-150 2WD PICKUP (2022 Carryover)	58,280.00	55,796.88	2,483.12	34-340-000-0000-6663	2205
	2008 FORD PICKUP (2022 Carryover)	55,939.00	55,883.63	55.37	34-340-000-0000-6663	2206
	CREWCAB PICK UP TRUCK (2022 Carryover)	55,939.00	58,260.60	(2,321.60)	34-340-000-0000-6663	2203
	I-R P250WJD AIR COMPRESS (2022 Carryover)	35,000.00		35,000.00	34-340-000-0000-6669	
	1986 FORD LT 9000 WATER TRUCK (2022 Carryover)	77,271.00	78,007.00	(736.00)	34-340-000-0000-6663	
	4WD CHEVY EXT CAB TRUCK (2022 Carryover)	58,280.00	62,227.23	(3,947.23)	34-340-000-0000-6663	2304
	KENWORTH SIGN TRUCK (2022 Carryover)	229,474.00		229,474.00	34-340-000-0000-6663	2103
		2,008,987.00	537,364.46	1,471,622.54		
Recorder						
	COMPUTER: (6)	9,000.00		9,000.00	34-101-101-0000-6480	
	PRINTER	1,000.00		1,000.00	34-101-101-0000-6432	
		10,000.00	-	10,000.00		
Sheriff - ADC						
	WASHER: STS	700.00	579.00	121.00	34-207-000-0000-6432	
	IPAD:INTAKE	650.00	528.98	121.02	34-207-000-0000-6432	
	WALKIN FREEZER/COOLER	18,100.00		18,100.00	34-207-000-0000-6669	
	60" RESTAURANT GAS RANGE	7,000.00		7,000.00	34-207-000-0000-6669	
	GAS CONVECTION OVEN	9,500.00		9,500.00	34-207-000-0000-6669	
	MILNOR WASHER EXTRACTOR (2)	34,900.00		34,900.00	34-207-000-0000-6669	
	DRYER:STS	800.00	579.00	221.00	34-207-000-0000-6432	
	SHELVING-KITCHEN (NEAR SINKS)	1,000.00		1,000.00	34-207-000-0000-6432	
	ICE BIN-KITCHEN	1,350.00		1,350.00	34-207-000-0000-6480	
	FOOD MIXER-KITCHEN	16,200.00		16,200.00	34-207-000-0000-6669	
	ROBOT COUPE R301 FOOD PROCESSOR	2,600.00		2,600.00	34-207-000-0000-6480	
	PORTABLE RADIOS (7)	23,200.00		23,200.00	34-207-000-0000-6480	
	LAPTOPS (3)	4,275.00		4,275.00	34-207-000-0000-6480	
	DESKTOP COMPUTER: JAIL SERGEANTS (6)	7,350.00		7,350.00	34-207-000-0000-6480	
	SECURITY SYSTEM: COMPUTER CPU: VIDEO STORAGE (2)	11,000.00		11,000.00	34-207-000-0000-6669	
	DEFIBRILLATOR (2)	3,000.00	2,881.10	118.90	34-207-000-0000-6480	
	(2) TASERS: ADC (2022 Carryover)	3,358.00	3,357.82	0.18	34-207-000-0000-6480	
		144,983.00	7,925.90	137,057.10		
Sheriff - Civil/Patrol						
	21 MOBILE RADIOS/1 EOC MOBILE	137,900.00	4,515.44	133,384.56	34-201-000-0000-6669	
	OPTIMIZER FOR RADIOS	40,000.00	41,452.00	(1,452.00)	34-201-000-0000-6669	
	DRONE (2016)	3,000.00		3,000.00	34-201-000-0000-6480	
	IPAD FOR DRONE (2016)	500.00		500.00	34-201-000-0000-6480	
	CD PRINTER: (2017)	1,100.00		1,100.00	34-201-000-0000-6480	
	COMPUTERS (13)	22,895.00		22,895.00	34-201-000-0000-6480	
	RIFLES (12)	17,400.00	17,598.20	(198.20)	34-201-000-0000-6480	
	MISSION DARKNESS LOCKER BLOCKER	10,500.00	10,375.00	125.00	34-201-000-0000-6669	
	LESS LETHAL SINGLE LAUNCHER (ERT)	2,400.00		2,400.00	34-201-000-0000-6480	

2023 CAPITAL PLAN REPORT - SUMMARY						
		2023				
Department		Budgeted Amount	Spent as of 4/30/2023	Balance 2023	Original Recommended Account	Vehicle #
	TASERS (4)	5,500.00	5,368.00	132.00	34-201-000-0000-6480	
	GLOCKS/NIGHT SIGHTS (46)	23,300.00		23,300.00	34-201-000-0000-6432	
	TOUGHBOOK (13)	30,000.00		30,000.00	34-201-000-0000-6480	
	ERT: LONG RIFLE, M4 (8)	13,200.00		13,200.00	34-201-000-0000-6480	
	#1924 2020 FORD EXPLORER (2019)	68,400.00	3,075.00	65,325.00	34-201-000-0000-6663	2324
	#1925 2020 FORD EXPLORER (2019)	68,400.00	3,075.00	65,325.00	34-201-000-0000-6663	2325
	#1929 K-9 2019 CHEVY TAHOE (2019)	72,500.00	3,075.00	69,425.00	34-201-000-0000-6663	2327
	#1926 2020 FORD EXPLORER (2019)	68,400.00	3,075.00	65,325.00	34-201-000-0000-6663	2326
	#1922 RAM-1500	40,000.00		40,000.00	34-201-000-0000-6663	2321
	#1923 Dodge Durango	40,000.00		40,000.00	34-201-000-0000-6663	2322
	#1928 RAM-1500	40,000.00		40,000.00	34-201-000-0000-6663	2323
	#1725 GRAND CHEROKEE (2022 Carryover)	46,212.00		46,212.00	34-201-000-0000-6663	2221
	#1728 CHEVY TAHOE (2022 Carryover)	43,355.00	41,801.11	1,553.89	34-201-000-0000-6663	2222
	#1821 FORD EXPLORER (2022 Carryover)	17,499.00	17,703.66	(204.66)	34-201-000-0000-6663	2225
	POLE CAMERA (2016) (2022 Carryover)	6,000.00		6,000.00	34-201-000-0000-6669	
	GPS TRACKER:INVESTIGATIONS (2017) (2022 Carryover)	1,200.00		1,200.00	34-201-000-0000-6480	
		819,661.00	151,113.41	668,547.59		
Sheriff - Communications						
	CANNON FALLS MICROWAVE	54,407.00	28,130.98	26,276.02	34-211-000-0000-6669	
	ASPEN DC PLANT REPLACEMENT	15,596.00		15,596.00	34-211-000-0000-6669	
	CANNON FALLS TANK RECONDITIONING (2022 Carryover)	32,184.00	412.00	31,772.00	34-211-000-0000-6305	
	CONSOLETTES (2022 Carryover)	49,548.00	48,648.00	900.00	34-211-000-0000-6669	
		151,735.00	77,190.98	74,544.02		
Sheriff - Seasonal B&W						
	ZODIAC INFLATABLE BOAT	10,500.00		10,500.00	34-205-000-0000-6669	
	KARAVAN TRAILER FOR ZODIAC BOAT	4,200.00		4,200.00	34-205-000-0000-6480	
	OUTBOARD ENGINE FOR ZODIAC BOAT	4,800.00		4,800.00	34-205-000-0000-6480	
	HUMMINBIRD SONAR	3,700.00		3,700.00	34-205-000-0000-6480	
	CHEVY SILVERADO	71,500.00		71,500.00	34-205-000-0000-6663	2328
	CHEVY SILVERADO	71,500.00		71,500.00	34-205-000-0000-6663	2329
	SNOWMOBILE TRAILER	21,000.00		21,000.00	34-205-000-0000-6663	
	DIVE TEAM DRYSUIT/GEAR (4)	2,882.00		2,882.00	34-205-000-0000-6480	
	DIVE TEAM FILL STATION (25% MATCH)	5,852.00	5,747.12	104.88	34-205-000-0000-6669	
	SIDE SONAR: ALUMACRAFT BOAT (2022 Carryover)	3,500.00		3,500.00	34-205-000-0000-6480	
	SIDE SONAR: LOWE BOAT (2022 Carryover)	3,500.00		3,500.00	34-205-000-0000-6480	
	MUNSON BOAT (DIVE BOAT) 25% (2022 Carryover)	1,448.00	202.31	1,245.69	34-205-000-0000-6669	
		204,382.00	5,949.43	198,432.57		
Surveyor/GIS						
	GPS RTK RECEIVER (2)	52,000.00		52,000.00	34-103-000-0000-6669	
	2014 FORD F250:	33,000.00		33,000.00	34-103-000-0000-6663	
	COMPUTERS (5)	9,556.00		9,556.00	34-103-000-0000-6480	
	LAPTOP	1,608.00		1,608.00	34-103-000-0000-6480	
	COPIER	5,500.00		5,500.00	34-103-000-0000-6669	
	PICO DRILL (2022 Carryover)	2,089.00		2,089.00	34-103-000-0000-6480	
	XEROX PRINTER (2022 Carryover)	917.00		917.00	34-103-000-0000-6432	
		104,670.00	-	104,670.00		
Waste Management						
	RECYCLING BOX	10,373.00		10,373.00	34-398-000-0000-6669	
	OIL CONTAINMENT SYSTEM	8,299.00		8,299.00	34-398-000-0000-6669	
	CATERPILLAR FORKLIFT (2014)	25,934.00		25,934.00	34-398-000-0000-6669	
	AMERICAN HORIZON BALER	400,000.00	122,007.00	277,993.00	34-398-000-0000-6669	
	30 CY BOX (2022 Carryover)	14,775.00		14,775.00	34-398-000-0000-6669	
	VERTECH CONVEYOR (2022 Carryover)	49,130.00		49,130.00	34-398-000-0000-6669	
	COMPARTMENT ROLLOFF (2012) (2022 Carryover)	13,935.00		13,935.00	34-398-000-0000-6669	
	AMERICAN HORIZON BALER (2022 Carryover)	145,490.00		145,490.00	34-398-000-0000-6669	
		667,936.00	122,007.00	545,929.00		
	Total Capital Plan Budget	\$ 6,330,792.00	\$ 921,124.16	\$ 5,409,667.84		
	USE OF FUND BALANCE: GENERAL REVENUE FUND	(62,000.00)		(62,000.00)		
	USE OF FUND BALANCE: ARPA	(1,254,668.00)		(1,254,668.00)		
	TRANSFER SHERIFF FORFEITURE/CONTINGENCY	(4,300.00)		(4,300.00)		
	USE OF FUND BALANCE: 2022 BUDGET CARRYOVER	(2,342,351.00)		(2,342,351.00)		
	Capital Plan Levy	\$ 2,667,473.00	\$ 921,124.16	\$ 1,746,348.84		

DEBT SERVICE

April 2023

Date	Description of Activity	Dept. 820	Dept 821	Dept. 825	Dept. 830	Dept. 840	
		2012A G.O. Highway Projects	2014A G.O. CIP Bonds-Hwy Projects	2012B Taxable G.O. Bonds (QECB)	2015A G.O. Citizens Bldg & Other CIP	Prior Years' Debt Residual	End of the Month Balance
1/1/2023	Balance Forward	464,510.23	714,541.12	893,964.78	240,992.90	561,968.00	2,875,977.03
1/27/2023	US Bank-Principal	(435,000.00)	(785,000.00)		(205,000.00)		
1/23/2023	US Bank-Interest	(4,023.75)	(28,018.75)	(22,338.75)	(144,075.00)		
1/31/2023	Balance 1/31/23	25,486.48	(98,477.63)	871,626.03	(108,082.10)	561,968.00	1,252,520.78
2/28/2023	Balance 2/28/23	25,486.48	(98,477.63)	871,626.03	(108,082.10)	561,968.00	1,252,520.78
3/15/2023	US Treasury			18,763.50			
3/17/2023	Baker Tilly			(3,100.00)			
3/31/2023	Balance 3/31/23	25,486.48	(98,477.63)	887,289.53	(108,082.10)	561,968.00	1,268,184.28
4/7/2023	US Bank				(550.00)		
4/30/2023	Balance 4/30/23	25,486.48	(98,477.63)	887,289.53	(108,632.10)	561,968.00	1,267,634.28
	2023 Activity	439,023.75	813,018.75	6,675.25	349,625.00	-	1,608,342.75
NOTES:	No Activity: February						
<i>Department 825, QECB Bonds will contain balances/funds carried over from prior years levy. The county budgets for the entire year's allocated payment but only pay the interest.</i>							
<i>The principal portion of the levy for this debt will stay in the departmental account until the final lump sum principal payment is paid 2/1/2027.</i>							
Per the State Auditors, any residual balances should be used to offset any remaining debt obligations.							
Per bond counsel, any residual balances can be used to fund projects that would otherwise be funded with bond proceeds							

**Special Revenue Fund
Fund Balance Report
April 2023**

	2022 Balance	2023 Revenue	2023 Expenses	2023 Activity (net)	Balance 4/30/2023
Ditch Fund	\$ 129,359.67	\$ 8,769.35	\$ 64,495.46	\$ (55,726.11)	\$ 73,633.56

General Fund
Fund Balance Report (Cash Basis)
April 2023

Cash on Hand - General Fund	\$ 25,543,267.08
Restrictions	(3,955,696.92)
Commitments	(3,625,220.72)
Assignments	(3,207,624.75)
Unassigned Fund Balance (Cash on Hand)	\$ 14,754,724.69

Restrictions	2022 Balance	2023 Levy	2023 Revenues	2023 Expenses	2023 Activity (net)	Balance 4/30/2023
Unclaimed Funds	\$ 1,188.48	\$ -	\$ 285.82	\$ -	\$ 285.82	\$ 1,474.30
Gravel Pit Closure/Restoration	331,057.28	-	5,641.27	-	5,641.27	336,698.55
ARP - American Rescue Plan	4,082,631.14	-	-	2,744,828.67	(2,744,828.67)	1,337,802.47
Local Assistance and Tribal Consistency	50,000.00	-	-	-	-	50,000.00
Law Library	310,068.97	-	29,463.81	18,621.31	10,842.50	320,911.47
Attorney's Forfeiture Fund	35,640.11	-	1,871.62	-	1,871.62	37,511.73
Attorney Victim/Witness Assistance	6,186.29	-	381.67	607.80	(226.13)	5,960.16
Drug Treatment Court	364,152.44	-	63,195.00	44,587.70	18,607.30	382,759.74
Recorder's Technology Fund	148,341.66	-	19,980.00	-	19,980.00	168,321.66
Recorder's Compliance Fund	250,484.75	-	21,978.00	21,412.98	565.02	251,049.77
Veterans Operational Grant	6,752.66	-	-	3,355.17	(3,355.17)	3,397.49
Veterans Transportation (donations) *	-	-	4,110.00	4,110.00	-	-
Buffer Initiative	293,067.00	-	-	-	-	293,067.00
Aquatic Invasive Species Prevention	222,643.54	-	-	20,487.60	(20,487.60)	202,155.94
Sheriff's Forfeiture Fund	-	-	-	-	-	-
Sheriff CounterAct	22,947.04	-	1,247.53	-	1,247.53	24,194.57
Sheriff's K-9 Account (donations)	20,353.00	-	1,831.00	-	1,831.00	22,184.00
Gun Permit Application Fees	60,700.29	-	23,560.00	17,717.21	5,842.79	66,543.08
Sheriff's Contingency	850.00	-	2,043.75	-	2,043.75	2,893.75
Enhanced 911 System	339,886.94	-	91,028.78	108,398.26	(17,369.48)	322,517.46
Correction Service Fee	21,565.00	-	570.00	1,073.95	(503.95)	21,061.05
Local Correctional Fees (Adult)	84,553.23	-	20,639.50	-	20,639.50	105,192.73
Restricted Fund Balance	\$ 6,653,069.82	\$ -	\$ 287,827.75	\$ 2,985,200.65	\$ (2,697,372.90)	\$ 3,955,696.92

Commitments	2022 Balance	2023 Levy	2023 Revenues	2023 Expenses	2023 Activity (net)	Balance 4/30/2023
Land Use/Environmental Ordinance	\$ 176,149.36	\$ -	\$ -	\$ -	\$ -	\$ 176,149.36
Petty Cash Change Funds	1,775.00	-	-	-	-	1,775.00
Employee Wellness Committee	11,043.12	-	-	773.39	(773.39)	10,269.73
Byllesby Dam	13,345.24	-	-	-	-	13,345.24
Compensated Absences	417,700.46	463,500.00	-	175,619.28	287,880.72	705,581.18
27th Payroll	896,741.00	425,000.00	-	-	425,000.00	1,321,741.00
Tax Court Settlements	226,500.00	-	-	1,000.00	(1,000.00)	225,500.00
Natural, tech, human-caused hazards	1,000,000.00	-	-	-	-	1,000,000.00
Tax Forfeited Property Funding	170,859.21	-	-	-	-	170,859.21
Committed Fund Balance	\$ 2,914,113.39	\$ 888,500.00	\$ -	\$ 177,392.67	\$ 711,107.33	\$ 3,625,220.72

Assignments	2022 Balance	2023 Levy	2023 Revenues	2023 Expenses	2023 Activity (net)	Balance 4/30/2023
Election Activities	\$ 49,034.44	\$ 61,000.00	\$ 1,423.99	\$ 14,414.60	48,009.39	97,043.83
County Motor Pool	119,142.45	-	18,254.10	13,595.60	4,658.50	123,800.95
Inmate Improvement Fund	108,141.62	-	13,475.20	7,883.00	5,592.20	113,733.82
Radio Tower Repairs	70,301.88	20,000.00	-	26,820.77	(6,820.77)	63,481.11
Rural Identification Funds	-	-	6,185.26	-	6,185.26	6,185.26
Employee Training & Development	-	39,750.00	-	1,841.91	37,908.09	37,908.09
County Program Aid Contingency	1,518,110.69	-	-	-	-	1,518,110.69
Building Contingencies	1,247,361.00	-	-	-	-	1,247,361.00
Assigned Fund Balance	\$ 3,112,092.08	\$ 120,750.00	\$ 39,338.55	\$ 64,555.88	\$ 95,532.67	\$ 3,207,624.75

*Note the Veteran Transportation expense in excess of revenue was \$12,088.92 on April 30, 2023.

The following is a summary of the claims to be reviewed and approved at the June 06, 2023 board meeting:

01	General Fund	\$ 1,362,154.36
03	Public Works	\$ 449,673.96
11	Human Service Fund	\$ 201,530.94
12	GC Family Services Collaborative	\$ -
15	County Ditch 1	\$ 8,893.36
20	National Opioid Settlement Fund	\$ -
25	EDA	\$ 73,273.00
34	Capital Equipment	\$ 1,098,026.95
35	Debt Service	\$ -
61	Waste Management	\$ 24,298.23
72	Other Agency	\$ 114,195.30
81	Settlement	\$ 9,111,834.35
	Totals	<u>\$ 12,443,880.45</u>

GROSS PAYROLL

(including Employer Related Tax Payments)

Period Ending	Paid Date	Amount
4/28/2023	5/11/2023	\$ 1,153,112.34
5/12/2023	5/25/2023	\$ 1,190,200.95

Checks (WFXX,WFXX-ACH)	\$ 10,320,186.25
EFT (Manual Warrants)	\$ 2,123,694.20
Total:	<u>\$ 12,443,880.45</u>

Goodhue County

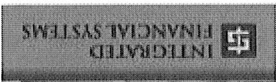
WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12488	11506	Alerus Financial	22,966.97	5/11/23 Payroll-Co HSA Contib	01-000-000-2504-2005		0
			4,701.87	5/11/23 Payroll-Co HSA Contib	03-000-000-2504-2005		0
			14,177.65	5/11/23 Payroll-Co HSA Contib	11-000-000-2504-2005		0
			576.91	5/11/23 Payroll-Co HSA Contib	61-000-000-2504-2005		0
Warrant #	12488	Total	42,423.40	Date 5/11/2023			
	Final Total...		42,423.40	4	Transactions		

Goodhue County



Warr # Vendor #
RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>
1	22,966.97	County General Revenue
3	4,701.87	County Road and Bridge
11	14,177.65	Health & Human Service Fund
61	576.91	Waste Management Facilities
	<u>TOTAL</u>	
	42,423.40	

Goodhue County

WARRANT REGISTER Auditor Warrants



<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>OBO#</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO # Tx</u>
				<u>On-Behalf-of-Name</u>		<u>From Date</u>	<u>To Date</u>
15705	Adam's Pest Control, Inc.	561.72	Fert/Weed Ctrl RW		03-350-000-0000-6306	2642938	N
15705		369.56	Fert/Weed Ctrl Rcy		61-398-000-0000-6306	3642962	N
	Warrant # 467883	Total...	931.28				
27106	American Solutions For Business	2,769.92	Valuation Ntcs / Envelopes 4/2		01-055-000-0000-6401	INV06681794	N
	Warrant # 467884	Total...	2,769.92				
2687	ANCOM Communications, Inc.	612.19	Install Radio 7019		03-340-000-0000-6303	114471	N
2687		612.20	Install Radio 2204		03-340-000-0000-6432	114471	N
2687		612.20	Install Radio 2303		03-340-000-0000-6432	114471	N
2687		612.20	Install Radio 2302		03-340-000-0000-6432	114471	N
	Warrant # 467885	Total...	2,448.79				
13364	Aspen Mills Incorporated	10.38	Intl Uniform Postage:PF,BS 5/4		01-201-000-0000-6453	313249	N
13364		1,637.30	Intl Uniform: Baack 5/5		01-201-000-0000-6453	313319	N
13364		1,097.61	Intl Gear: Baack 5/5		01-201-000-0000-6453	313319	N
13364		1.18	Intl Uniform Postage: TE 5/4		01-207-000-0000-6453	313249	N
	Warrant # 467886	Total...	2,746.47				
2477	Association of Minnesota Counties	800.00	2023 Lrdshp Summit		01-005-000-0000-6357		N
	Warrant # 467887	Total...	800.00				
14642	AT&T Mobility, LLC	47.48	Cell Phone: Steffen 3/26-4/25		01-201-000-0000-6202	287303914782	N
14642		36.24	iPaws Cell Svc 3/26-4/25/23		01-209-000-0000-6202	287303914782	N
14642		36.24	Cradlepoint Line 3/26-4/25/23		01-209-000-0000-6206	287303914782	N
14642		144.96	4 Cradlepoint Lines 3/26-4/25		01-211-000-0000-6206	287303914782	N
14642		3.00	Status IP: CF Twr 3/26-4/25/23		34-211-000-0000-6305	28730391472	N
	Warrant # 467888	Total...	267.92				
16042	Austad/Deborah	9.00	64.400.0090 Overpmt		81-850-000-0000-2102		N
	Warrant # 467889	Total...	9.00				
16044	Balsavich/Eric	30.06	Meal 5/5/23		01-055-000-0000-6332		N
	Warrant # 467890	Total...	30.06				

Goodhue County

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			<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
16047	Bennett/Andrew	25.00	Refund Payment 5/2023	01-201-238-0000-6850		N
	Warrant #	467891	Total...	25.00		
11439	CenturyLink	66.00	LEC/Sandhill Circuit 5/23	01-211-000-0000-6201	612 E31-8008	N
	Warrant #	467892	Total...	66.00		
5302	CORELOGIC	1,489.00	32.006.0800 Overpmt	81-850-000-0000-2102		N
5302		10.00	55.232.0031 Overpmt	81-850-000-0000-2102		N
5302		275.00	70.208.0030 Overpmt	81-850-000-0000-2102		N
5302		1,692.00	52.140.0610 Overpmt	81-850-000-0000-2102		N
5302		1,864.00	52.140.2270 Overpmt	81-850-000-0000-2102		N
5302		2,316.00	64.440.0390 Overpmt	81-850-000-0000-2102		N
5302		2,727.00	64.155.0034 Overpmt	81-850-000-0000-2102		N
5302		269.00	66.631.0430 Overpmt	81-850-000-0000-2102		N
5302		1,406.00	72.320.0100 Overpmt	81-850-000-0000-2102		N
5302		1,602.00	72.400.0100 Overpmt	81-850-000-0000-2102		N
5302		258.68	55.375.0060 Overpmt	81-850-000-0000-2102		N
5302		996.00	64.200.0170 Overpmt	81-850-000-0000-2102		N
5302		1,535.00	55.540.0050 Overpmt	81-850-000-0000-2102		N
	Warrant #	467893	Total...	16,439.68		
15026	Dahling/Lucas	48.08	Kenyon Brd Mtg Mileage 5/2	01-041-000-0000-6331		N
	Warrant #	467894	Total...	48.08		
15599	Ellingson Drainage, Inc.	8,893.36	GC Ditch 1 Tile Rpr/Imprv 4/21	15-630-000-0000-6308	8893.36	N
	Warrant #	467895	Total...	8,893.36		
2411	Equifax Information SVCS LLC	88.66	Pre Emp Credit Chks 4/23/23	01-061-000-0000-6290	2054802496	N
	Warrant #	467896	Total...	88.66		
4644	Express Services, Inc.	864.00	Bldg Concierge Temp 5/7	01-001-000-0000-6850	28973647	N
	Warrant #	467897	Total...	864.00		
2474	Falk Auto Body Inc	2,596.87	2017 Ford Explorer 4/25	01-127-129-0000-6303	RO #5751	N
	Warrant #	467898	Total...	2,596.87		

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		<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>	
8869	FleetPride	71.24	Tie Down Straps 7023	61-398-192-0000-6563	106960086	T
	Warrant #	467899	Total...	71.24		
12207	Forestry Suppliers, Inc.	81.47	Survey Tapes: 2-100'2-25'	03-320-000-0000-6501	389576-00	N
	Warrant #	467900	Total...	81.47		
5235	Gernentz Auto Service	885.96	Tires: Ford Truck 5/4	01-127-127-0000-6562	21622	N
	Warrant #	467901	Total...	885.96		
21090	Goodhue County Recorder	46.00	A692569	01-127-128-0000-6850	202300000315	N
	Warrant #	467902	Total...	46.00		
227	Goodhue County Recorder (Pw)	46.00	599-134 Rec Fee - Lee Family F	03-320-000-0000-6311	Doc#A692205	N
227		46.00	599-134 Rec Fee - Trahms Bushm	03-320-000-0000-6311	Doc#A692206	N
	Warrant #	467903	Total...	92.00		
7928	Graybar Electric Company, Inc.	339.08	Network Cable Accessories 4/11	01-063-000-0000-6432	9331654686	N
7928		84.72	Network Cable Accessories 4/14	01-063-000-0000-6432	9331716404	N
7928		120.78	Network Cable Accessories 4/18	01-063-000-0000-6432	9331754899	N
	Warrant #	467904	Total...	544.58		
239	GS Direct Inc	103.73	Yellow Ink for Plotter 5/1	01-103-000-0000-6402	372516	N
239		103.73	Yellow Ink for Plotter 5/1	01-105-000-0000-6402	372516	N
239		103.73	Yellow Ink for Plotter 5/1	01-127-129-0000-6402	372516	N
	Warrant #	467905	Total...	311.19		
5234	HBC	66.74	Cable TV 5/2023	01-207-240-0000-6340	80387	N
5234		199.00	Dedicated Fiber 5/2023	01-211-000-0000-6340	81677	N
5234		300.00	CF-Aspen Link 5/2023	01-211-000-0000-6340	8167	N
5234		182.91	Cable TV 5/2023	01-281-280-0000-6340	80389	N
5234		56.84	Fire Alarm Lines	03-330-000-0000-6209	93976	N
5234		100.00	Fiber: CF Twr Refurbish 5/2023	34-211-000-0000-6305	81677	N
5234		56.84	Fire Alarm Lines	61-398-000-0000-6209	81940	N
5234		100.00	Internet/Comm Rcy	61-398-000-0000-6209	81940	N
	Warrant #	467906	Total...	1,062.33		

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			<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
13964	Heartland Tire Service	632.00	#2026 Tires(4) 4/2023	01-201-000-0000-6303	INV109540	N
	Warrant # 467907	Total...				
		632.00				
4837	House Ford-Chrysler-Dodge-Jeep-Ram	1,827.58	#2227 Oil/Tires/C Fltr 4/24/23	01-201-000-0000-6303	FOCS351835	N
	Warrant # 467908	Total...				
		1,827.58				
9341	ICON Constructors, LLC	119,390.30	599-131 Est #3	03-320-000-0000-6319	Est #3	N
	Warrant # 467909	Total...				
		119,390.30				
16039	Leighton Broadcasdtng	2,500.00	AIS Video Production 2023	01-127-125-0000-6232	215591-1	N
	Warrant # 467910	Total...				
		2,500.00				
9196	LP Collision & Restoration	1,084.48	#2125 Accident Rpr 5/2/23	01-201-000-0000-6303		N
9196		807.85	#2125 Rpr Windshield 5/2/23	01-201-000-0000-6303		N
	Warrant # 467911	Total...				
		1,892.33				
16045	Maher/Emery	3,178.77	CARES-Permit 23-0077	01-003-000-0000-6892		N
	Warrant # 467912	Total...				
		3,178.77				
16043	Martinson/David	1.00	32.018.1300 Overpmt	81-850-000-0000-2102		N
	Warrant # 467913	Total...				
		1.00				
12655	Mayo Clinic	156.00	Hearing Scrng: JH,DE,DS 5/1	01-201-000-0000-6291	700005050	N
12655		869.00	Ex/Scrng: EM,ES 4/3 & 4/26	01-201-000-0000-6291	700005050	N
12655		364.00	Scrng: JS 3/30	01-205-000-0000-6291	700005050	N
12655		1,917.00	Ex/Scrng: DB,CR,JD,SN,CW 5/1	01-207-000-0000-6291	700005050	N
	Warrant # 467914	Total...				
		3,306.00				
9242	Med Compass	370.76	Hearing Test - Maint	03-310-000-0000-6291	43262	N
9242		197.74	Hearing Test - Const	03-320-000-0000-6283	43262	N
9242		49.44	Hearing Test - Admin	03-330-000-0000-6283	43262	N
9242		24.72	Hearing Test - Mech	03-340-000-0000-6291	43262	N
9242		123.59	Hearing Test - Rcy	61-398-000-0000-6291	43262	N
	Warrant # 467915	Total...				
		766.25				
12239	Minneapolis Forensic Psychological Svcs	2,100.00	Prof Svc ACouthard 4-5/2023	01-011-000-0000-6272		N

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	<u>Warrant #</u>	<u>Total...</u>		<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
	467916	Total...	2,100.00				
1626	Mn Pollution Control Agency		400.00	W Landfill Water Permit	61-397-000-0000-6245	1-156212	N
	467917	Total...	400.00				
3003	Mn Ui Fund		28.52	Unemp Chgs Q123	01-001-000-0000-6172	07974553	N
	467918	Total...	28.52				
7117	Northern Safety Co Inc		461.46	Gloves/Sleeves	61-398-192-0000-6418	905427904	T
	467919	Total...	461.46				
9516	Nuvera (FKA NU-Telecom)		91.60	Tele CF	03-350-000-0000-6201	1182424	N
9516			90.90	DSL CF	03-350-000-0000-6209	1182424	N
	467920	Total...	182.50				
11013	Office Of MN.IT Services		1,750.55	Mnet Collaboration 4/2023	01-063-000-0000-6301	DV23040341	N
	467921	Total...	1,750.55				
44321	Olmsted County Public Health		1,160.80	Water Tests Q123	01-127-129-0000-6285	627	N
	467922	Total...	1,160.80				
14082	Quadient Finance USA, Inc.		2,000.00	Postage Mtr: JUS 4/4	01-001-000-0000-6203	7900044080216520	N
	467923	Total...	2,000.00				
14081	Quadient, Inc.		300.00	Meter Rent: GOV 5/19-8/18	01-001-000-0000-6345	60120964	N
14081			9,335.00	iX-7 Series Postage Machine	34-001-000-0000-6669	16978969	N
	467924	Total...	9,635.00				
50500	Ramsey County Sheriff's Office		90.00	Subpoena Svc CXiong 4/17	01-011-000-0000-6277	202304887	N
50500			90.00	Subpoena Svc KYang 4/17	01-011-000-0000-6277	202304888	N
	467925	Total...	180.00				
11985	Rapiscan Systems Inc.		4,989.60	Xray Scrng System Mtn 23-24	01-201-000-0000-6301	3213736	N
	467926	Total...	4,989.60				
11859	Red Wing Plumbing & Heating LLC		460.00	Water Pressure Regultr Rpr	61-398-192-0000-6305	162569	N
	467927	Total...	460.00				

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			<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
1741	Revland Alignment Inc	108.00	#2026 Mt & Bal Tires 4/29/23	01-201-000-0000-6303	30909	N
	Warrant # 467928	Total...				
		108.00				
13368	Rubber Inc	12.20	HVAC Oil	03-340-000-0000-6561	441726	N
13368		299.00	TPMS Tool	03-340-000-0000-6569	441083	N
13368		96.00	Die Grinder	03-340-000-0000-6569	441384	N
13368		299.00-	Rtn TPMS Tool	03-340-000-0000-6569	441432	N
13368		174.94	Tire Rpr Supplies	03-340-000-0000-6575	441384	N
	Warrant # 467929	Total...				
		283.14				
7626	Runnings	60.98	Shop Supplies	03-340-000-0000-6420	3788545	N
7626		119.98	Fenders 0508	03-340-000-0000-6563	3788558	N
7626		63.96	Yard Rakes (4)	03-350-000-0000-6420	3783686	N
	Warrant # 467930	Total...				
		244.92				
16038	Severs Appraisal	1,500.00	Land Appraisal: Lk Byllesby	01-103-000-0000-6850	11532	N
	Warrant # 467931	Total...				
		1,500.00				
11980	Shane Electric, Inc	1,857.00	Install LED Lights CF	03-350-000-0000-6305	16494	N
11980		2,279.36	Install LED Lights Kyn	03-350-000-0000-6305	16527	N
11980		2,962.16	Install LED Lights Zta	03-350-000-0000-6305	16528	N
	Warrant # 467932	Total...				
		7,098.52				
5029	Short Elliot Hendrickson Inc	1,898.03	Monitor Wan Lndf - 4/023	61-397-000-0000-6283	445407	N
	Warrant # 467933	Total...				
		1,898.03				
873	Siewert's Garage, Inc.	155.00	MP 1815 Winch Out 1/25/23	01-130-000-0000-6303	2186054	N
873		750.00	Pull 1901 4/1/23	03-340-000-0000-6303	2187350	N
	Warrant # 467934	Total...				
		905.00				
16040	Sign Solutions USA, LLC	76.05	Parking Lot Signage 4/25	01-111-000-0000-6306	405744	N
	Warrant # 467935	Total...				
		76.05				
6284	Steberg/Glen	550.00	Landfill Lease 5/2023	61-397-000-0000-6342	May 2023	N
6284		1,700.00	Landfill Equip Apr	61-397-000-0000-6343	Apr 2023	N
6284		3,952.00	Landfill Hrs Apr	61-397-000-0000-6349	Apr 2023	N

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	<u>Warrant #</u>	<u>Total...</u>		<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
	Warrant #	467936	Total...	6,202.00			
1831	Streichers, Inc.		1,146.00	Bvest/Pan/Carr,Plate-Baack 5/2	01-201-000-0000-6453	I1631231	N
	Warrant #	467937	Total...	1,146.00			
2384	Terminal Supply Co		482.71	Electrical Supplies	03-340-000-0000-6420	33951-00	N
2384			161.00	LED Mini Lt Bar 2307	03-340-000-0000-6432	36267-00	N
	Warrant #	467938	Total...	643.71			
2124	The Minnesota Chemical Company		8,705.00	(2) Washers 4/27/23 - 25%	34-207-000-0000-6669	20230427	N
	Warrant #	467939	Total...	8,705.00			
255	The Public Group		2,300.00	Auction Premium 4/30/23	81-850-000-0000-2162	1500274.	N
	Warrant #	467940	Total...	2,300.00			
59303	The Sherwin-Williams Company		42.61	Door/Trim Paint RW	03-350-000-0000-6420	8064-9	N
	Warrant #	467941	Total...	42.61			
46300	Tom Parker Electric Inc		14.65	Spring Nut 4/28/23	01-201-000-0000-6305	12902	N
	Warrant #	467942	Total...	14.65			
2469	Toshiba America Business Solutions		72.40	Copier 4/2023	01-005-000-0000-6302	5024327065	N
2469			30.87	Copies 2/2023	01-005-000-0000-6302	5024327065	N
2469			72.41	Copier 4/2023	01-031-000-0000-6302	5024327065	N
2469			30.87	Copies 2/2023	01-031-000-0000-6302	5024327065	N
2469			72.41	Copier 4/2023	01-061-000-0000-6302	5024327065	N
2469			30.88	Copies 2/2023	01-061-000-0000-6302	5024327065	N
	Warrant #	467943	Total...	309.84			
9933	Tri-State Business Machines Inc		149.90	HP Color Cartridges 4/19	01-127-127-0000-6402	571496	N
9933			149.90	HP Color Cartridges 4/19	01-127-128-0000-6402	571496	N
	Warrant #	467944	Total...	299.80			
3159	Truckin' America		594.00	Seat Covers 2303	03-340-000-0000-6432	171902	N
3159			621.30	Seat Covers 2204	03-340-000-0000-6432	171925	N
3159			129.99	Floor Mats 2302	03-340-000-0000-6432	172107	N

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				<u>On-Behalf-of-Name</u>		<u>From Date</u>	<u>To Date</u>
3159	Truckin' America	594.00	Seat Covers 2206		03-340-000-0000-6432	171902	N
3159		594.00	Seat Covers 2205		03-340-000-0000-6432	171902	N
3159		415.45	Backrack 2303		03-340-000-0000-6432	171902	N
3159		970.00	Toolbox 2203		03-340-000-0000-6432	172115	N
3159		413.70	Backrack 2302		03-340-000-0000-6432	172164	N
3159		594.00	Seat Covers 2302		03-340-000-0000-6432	172107	N
3159		235.98	Mud Flaps 2302		03-340-000-0000-6432	172107	N
3159		129.99-	Rtn Floor Mats 2302		03-340-000-0000-6432	172430	N
3159		970.00	Floor Mats 2206		03-340-000-0000-6432	172107	N
3159		1,414.00	Floor Mats 2205		03-340-000-0000-6432	172107	N
3159		970.00	Toolbox 2204		03-340-000-0000-6432	172115	N
3159		415.45	Backrack 2206		03-340-000-0000-6432	171902	N
3159		415.45	Backrack 2205		03-340-000-0000-6432	171902	N
3159		940.00	Toolbox 2302		03-340-000-0000-6432	172286	N
3159		621.30	Seat Covers 2203		03-340-000-0000-6432	171925	N
3159		417.83	Backrack 2204		03-340-000-0000-6432	171925	N
3159		417.82	Backrack 2203		03-340-000-0000-6432	171925	N
	Warrant # 467945	Total...	11,614.28				
1876	Van Paper Company	257.28	Crack Filling Tp 3cs		03-310-000-0000-6508	34911	N
1876		153.59	TP/Liners		03-350-000-0000-6420	34677	N
1876		122.68	Towels/TP		61-398-000-0000-6420	33642	T
	Warrant # 467946	Total...	533.55				
3074	Weigh-Rite Scale Co Inc	220.00	Svc Rcyl Scale		61-398-000-0000-6304	34753	N
	Warrant # 467947	Total...	220.00				
6663	Wolkenhauer/Clarence	30.00	41.170.0020 etc Overpmt		81-850-000-0000-2102		N
	Warrant # 467948	Total...	30.00				
73383	Xcel Energy	2,023.85	Gas: GC 3/2023		01-111-110-0000-6252	51-4345908-1	N
73383		2,894.70	Electric: CB 3/2023		01-111-115-0000-6251	51-4345908-1	N
73383		581.54	Gas: CB 3/2023		01-111-115-0000-6252	51-4345908-1	N

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			<u>OBO#</u> <u>On-Behalf-of-Name</u>		<u>From Date</u>	<u>To Date</u>
73383	Xcel Energy	219.95	Elec: Pnr Rd Storg 4/2-5/1/23	01-201-000-0000-6251	826821305	N
73383		166.72	Gas: Pnr Rd Storg 4/2-5/1/23	01-201-000-0000-6252	826821305	N
73383		310.93	Elec: Aspen Rad Twr 4/2-5/1/23	01-209-000-0000-6251	826821305	N
73383		33.57	Gas: Aspen Rad Twr 4/2-5/1/23	01-209-000-0000-6252	826821305	N
73383		412.78	Elec: Seymour St 4/2-5/1/23	01-211-000-0000-6251	826821305	N
73383		351.24	Elec: Pn Isl Rad Twr 3/23-4/23	01-211-000-0000-6251	826821305	N
73383		313.68	Elec: Cn Fls Rad Twr 3/26-4/24	01-211-000-0000-6251	826821305	N
73383		8.89	St Lts - 2N	03-310-000-0000-6251	51-57625991	N
73383		11.13	St Lts - 2S	03-310-000-0000-6251	51-60402524	N
73383		55.92	St Lts - 66	03-310-000-0000-6251	51-63607118	N
73383		56.00	St Lts - 1	03-310-000-0000-6251	51-63607118	N
73383		54.18	ST Lts - Bench	03-310-000-0000-6251	51-67548181	N
73383		162.54	Signals - 601 Bench	03-310-000-0000-6251	51-67548181	N
73383		214.83	Elec - RW Shared	03-350-000-0000-6251	51-101960186	N
73383		2,627.72	Elec - RW	03-350-000-0000-6251	51-51300497	N
73383		177.66	Gas - RW Shared	03-350-000-0000-6252	51-101960186	N
73383		558.32	Gas - RW	03-350-000-0000-6252	51-53157485	N
73383		20.45	Sec Lt - Park	03-521-000-0000-6251	51-73725269	N
73383		77.30	St Lts - Park	03-521-000-0000-6251	51-46438082	N
73383		866.85	Elec - Rcy	61-398-192-0000-6251	51-69848451	N
73383		65.04	Elec - Drop Shed	61-398-192-0000-6251	51-69848451	N
73383		672.95	Gas - Rcy	61-398-192-0000-6252	51-69848451	N
Warrant #	467949	Total...	12,938.74			
Warrant Form	WFXX	Total...	256,076.36	176 Transactions		

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							<u>From Date</u>	<u>To Date</u>
16041	Acoustics Associates, Inc.	1,610.00	Partition Mntc 4/26/23			01-281-280-0000-6301	159920	N
	Warrant #	39860	Total...	1,610.00				
2665	Apex Equipment LLC	17,307.50	35% Sort Convyrr/Mag Sep			34-398-000-0000-6669	3831	N
	Warrant #	39861	Total...	17,307.50				
9090	Auto Value - Red Wing	167.89	Floor Dri, Battery Prot Spray			03-340-000-0000-6420	134190945	N
9090		272.97	Hydr Fittings Stock			03-340-000-0000-6420	134192120	N
9090		248.98	Floor Mats 2206			03-340-000-0000-6432	134190922	N
9090		248.98	Floor Mats 2303			03-340-000-0000-6432	134190922	N
9090		248.98	Floor Mats 2203			03-340-000-0000-6432	134191283	N
9090		248.98	Rtn Floor Mats 2203			03-340-000-0000-6432	134191519	N
9090		97.98	Mud Flaps 2203			03-340-000-0000-6432	134191605	N
9090		97.98	Mud Flaps 2204			03-340-000-0000-6432	134191850	N
9090		109.56	Fuel Tank/Light Bar Wire 2206			03-340-000-0000-6432	134191957	N
9090		43.98	5W-50 1506			03-340-000-0000-6561	134191635	N
9090		16.21	Hydr Fitting 1808			03-340-000-0000-6563	134182141	N
9090		128.24	Battery 1806			03-340-000-0000-6563	134191039	N
	Warrant #	39862	Total...	1,432.77				
1164	Cherry Grove Township	41,903.50	599-131 ENG EXP REIMB EXP >10k			03-320-000-0000-6319	R#9042723	N
	Warrant #	39863	Total...	41,903.50				
14424	Community And Economic Deveoplment Assoc	594.00	April 2023 Services			25-700-000-0000-6278		N
	Warrant #	39864	Total...	594.00				
3297	Computer Information Systems, Inc.	7,136.83	CAD/RMS/JMS/CPS Mtnc 5/23-5/24			01-201-000-0000-6268	237988	N
3297		5,389.52	MCS/AVL/CIT 5/23-5/24			01-201-000-0000-6268	237988	N
3297		12,030.61	MFR Mtnc 5/23-5/24			01-201-000-0000-6268	237988	N
3297		14,263.62	CAD/RMS/JMS/CPS Mtnc 5/23-5/24			01-207-000-0000-6268	237988	N
3297		7,136.83	CAD/RMS/JMS/CPS Mtnc 5/23-5/24			01-209-000-0000-6268	237988	N
3297		5,389.52	MCS/AVL/CIT 5/23-5/24			01-209-000-0000-6268	237988	N
	Warrant #	39865	Total...	51,346.93				

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12261	Covered Bridge Riders-Zumbrota	4,614.79	2023 DNR Snowmobile Pmt#3	01-002-015-0000-6824		N
	Warrant # 39866	Total... 4,614.79				
1188	Department Of Transportation	2,819.99	CVT 025-2022-01	03-310-000-0000-6278	P16686	N
1188		517.63	599-131 Mat'l Testing	03-320-000-0000-6287	P16686	N
	Warrant # 39867	Total... 3,337.62				
1679	Goodhue Bellechester Rail Riders	3,028.46	2023 DNR Snowmobile Pmt#3	01-002-015-0000-6824		N
	Warrant # 39868	Total... 3,028.46				
22150	Grimsrud Publishing	138.38	Job Fair Ad 5/3	01-061-000-0000-6241	12574	N
	Warrant # 39869	Total... 138.38				
9586	Isakson/Greg	700.80	2023 NACE Conf Lodging: GI	03-330-000-0000-6357	4/19-20/23	N
	Warrant # 39870	Total... 700.80				
12264	Kenyon Snowdrifters, Inc.	4,182.16	2023 DNR Snowmobile Pmt#3	01-002-015-0000-6824		N
	Warrant # 39871	Total... 4,182.16				
3124	Kwik Trip Inc	8.10	KT Apr 2023	01-103-000-0000-6303	278333	N
3124		92.53	KT Apr 2023	01-103-000-0000-6567	278333	N
3124		12.60	KT Apr 2023	01-127-127-0000-6303	278333	N
3124		536.05	KT Apr 2023	01-127-127-0000-6567	278333	N
3124		84.68	KT Apr 2023	01-127-128-0000-6567	278333	N
3124		127.35	KT Apr 2023	01-127-129-0000-6567	278333	N
3124		69.36	KT Apr 2023	01-130-000-0000-6303	278333	N
3124		1,772.68	KT Apr 2023	01-130-000-0000-6567	278333	N
3124		2,549.23	KT Apr 2023	03-340-000-0000-6565	278333	N
3124		321.62	KT Apr 2023	03-340-000-0000-6567	278333	N
	Warrant # 39872	Total... 5,574.20				
14222	LAFORCE, Inc.	971.00	Wood cell Door 3/24/23	01-207-000-0000-6305	1216667	N
	Warrant # 39873	Total... 971.00				
12152	Lance/Stacy L	40.61	Kenyon Brd Mtg Mileage 5/2	01-031-000-0000-6331		N

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	<u>Warrant #</u>	<u>39874</u>	<u>Total...</u>	<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
			40.61				
5902	Leica Geosystems, Inc.		1,533.00	Survey SW Maint 5/23-5/24	01-103-000-0000-6301	903184976	N
	Warrant #	39875	Total...				
			1,533.00				
44	Marco Technologies LLC		724.18	Printer Support 5/5-6/4/23	01-063-000-0000-6302	INV11172926	N
	Warrant #	39876	Total...				
			724.18				
8820	Mayo Clinic Health System, Red Wing		43.00	Pre-Empl Test - Davidson	03-310-000-0000-6291	700003124	N
	Warrant #	39877	Total...				
			43.00				
35975	MCIT		380.00	Add: (2) HP Suzuki PC140023-12	01-001-000-0000-6351	8414	N
35975			1,348.00	Add: Dive Boat PC140023-8	01-001-000-0000-6351	8319	N
35975			110.00	Investigations Seminar 4/26-27	01-061-000-0000-6357	SEM1326	N
	Warrant #	39878	Total...				
			1,838.00				
892	MNCCC		131.25	Q223 TaxLink SW Support	01-055-000-0000-6268	2304118	N
	Warrant #	39879	Total...				
			131.25				
7240	Norton Psychological Services		375.00	Psych Eval/EM 4/26/23	01-281-280-0000-6291		N
	Warrant #	39880	Total...				
			375.00				
15062	O'Rourke Media Group-MN LLC		16.00	Mtg Minutes 3/21	01-005-000-0000-6242	351197	N
15062			28.33	Public Hearing Ntc 5/15	01-127-128-0000-6242	352972	N
15062			1.00	Affidavit 5/15	01-127-128-0000-6242	352972	N
	Warrant #	39881	Total...				
			45.33				
8274	Red Wing River View Riders-Rw		4,319.16	2023 DNR Snowmobile Pmt#3	01-002-015-0000-6824		N
	Warrant #	39882	Total...				
			4,319.16				
10541	Scuba Center		8,047.50	(4) Dry Suits 4/22/23	01-205-000-0000-6480	27765	N
10541			2,682.50	(4) Dry Suits 4/22/23	34-205-000-0000-6480	27765	N
	Warrant #	39883	Total...				
			10,730.00				
14840	Skeen/Jodi		1,362.28	Spring 2023 Tuition	01-805-000-0000-6196		N
	Warrant #	39884	Total...				
			1,362.28				
1809	Stanton Township		400.00	800' Chloride - Cascade	03-521-000-0000-6514	DCCS2023	N

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1809	Stanton Township	200.00	400' Chloride - Upr Bt Lnch Rd	03-521-000-0000-6514	DCUBL2023	N
Warrant #	39885	Total...	600.00			
3647	Twin River Riders-Cannon Falls	2,956.35	2023 DNR Snowmobile Pmt#3	01-002-015-0000-6824		N
Warrant #	39886	Total...	2,956.35			
3638	Wells Creek Riders Snowmobile Club	3,893.73	2023 DNR Snowmobile Pmt#3	01-002-015-0000-6824		N
Warrant #	39887	Total...	3,893.73			
6629	WSB & Associates, Inc.	3,906.13	602-031 Realign-Const ROW	03-320-000-0000-6278	R022463-000-1	N
6629		12,138.00	602-031 Reconst-Prelim Design	03-320-000-0000-6281	R021153-000-8	N
Warrant #	39888	Total...	16,044.13			
Warrant Form	WFXX-ACH	Total...	181,378.13	62 Transactions		
	Final Total...	437,454.49	238 Transactions			

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<u>WARRANT RUN</u> <u>INFORMATION</u>	<u>WARRANT</u> <u>FORM</u>	<u>STARTING</u> <u>WARRANT NO.</u>	<u>ENDING</u> <u>WARRANT NO.</u>	<u>DATE OF</u> <u>PAYMENT</u>	<u>DATE OF</u> <u>APPROVAL</u>	<u>PPD</u> <u>COUNT</u>	<u>AMOUNT</u>	<u>CTX</u> <u>COUNT</u>	<u>AMOUNT</u>
67	WFXX	467883	467949	05/12/2023	05/12/2023				
29	WFXX-ACH	39860	39888	05/12/2023	05/12/2023	4	2,478.69	25	178,899.44
	TOTAL								

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RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>	<u>ACH AMOUNT</u>	<u>NON-ACH AMOUNT</u>		
1	143,462.27	County General Revenue	93,861.46	49,600.81		
3	215,501.94	County Road and Bridge	66,932.67	148,569.27		
15	8,893.36	County Ditch 1	-	8,893.36		
25	594.00	Economic Development Authority	594.00	-		
34	38,133.00	Capital Plan	19,990.00	18,143.00		
61	12,090.24	Waste Management Facilities	-	12,090.24		
81	18,779.68	Settlement Fund	-	18,779.68		
	437,454.49	TOTAL	181,378.13	TOTAL ACH	256,076.36	TOTAL NON-ACH

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Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12483	11506	Alerus Financial					
			1,687.50	FSA/HSA/HRA Fees 4/2023	01-061-000-0000-6283		0
			144.30	FSA/HSA/HRA Fees 4/2023	11-420-600-0010-6283		0
			55.50	FSA/HSA/HRA Fees 4/2023	11-420-640-0010-6283		0
			199.80	FSA/HSA/HRA Fees 4/2023	11-430-700-0010-6283		0
			55.50	FSA/HSA/HRA Fees 4/2023	11-479-478-0000-6283		0
			99.90	FSA/HSA/HRA Fees 4/2023	11-479-479-0000-6283		0
Warrant #	12483	Total	2,242.50	Date 5/15/2023			
	Final Total...		2,242.50	6	Transactions		

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Warr # Vendor #

RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>
1	1,687.50	County General Revenue
11	555.00	Health & Human Service Fund
	2,242.50	TOTAL

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Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12489	11872	Intellicents, Inc.					
			985.71	Consultant Fee 5/2023	01-061-000-0000-6278	985	0
			111.95	Consultant Fee 5/2023	11-420-600-0010-6283	985	0
			43.05	Consultant Fee 5/2023	11-420-640-0010-6283	985	0
			154.99	Consultant Fee 5/2023	11-430-700-0010-6283	985	0
			43.05	Consultant Fee 5/2023	11-479-478-0000-6283	985	0
			77.50	Consultant Fee 5/2023	11-479-479-0000-6283	985	0
Warrant #	12489	Total	1,416.25	Date 5/15/2023			
	Final Total...		1,416.25	6	Transactions		

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RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>
1	985.71	County General Revenue
11	430.54	Health & Human Service Fund
	1,416.25	TOTAL

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Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12490	20600	Goodhue County Fsc	34,997.00	71.MAADMIN_LCTS07.Q123.R.93778	11-430-710-3970-6020		0
			13,266.00	71.IVEFCADMLCTS07.Q123.R.93658	11-430-710-3970-6020		0
Warrant #	12490	Total	48,263.00	Date 5/15/2023			
	Final Total...		48,263.00	2	Transactions		

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RECAP BY FUND

FUND

AMOUNT

NAME

11

48,263.00

Health & Human Service Fund

48,263.00 TOTAL

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		<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>	
10529	ADP, Inc.	5,906.46	Payroll Proc 3/31-4/14/23	01-061-000-0000-6279	632687281	N
	Warrant # 467980	Total...	5,906.46			
13195	Aharoni/Carol	14.00	43.210.0860 Overpmt	81-850-000-0000-2102		N
	Warrant # 467981	Total...	14.00			
27106	American Solutions For Business	5,348.73	Tax Statements 4/25/23	01-041-000-0000-6401	INV06681416	N
27106		3,948.06	Valuation Notices 4/25/23	01-055-000-0000-6401	INV06681416	N
	Warrant # 467982	Total...	9,296.79			
16050	Anderson/Todd	1,596.00	42.022.1201 Overpmt	81-850-000-0000-2102		N
	Warrant # 467983	Total...	1,596.00			
2400	Anoka County Sheriff's Office	80.00	Subpoena Svc 5/11	01-011-000-0000-6277	23002197	N
	Warrant # 467984	Total...	80.00			
12558	Arrow Building Center	143.91	Sono Tubes RW Bollards	03-350-000-0000-6305	1714041	N
	Warrant # 467985	Total...	143.91			
13364	Aspen Mills Incorporated	104.98	Intl Uniform: Maves 5/23	01-201-000-0000-6453	313490	N
	Warrant # 467986	Total...	104.98			
13965	At-Scene, LLC	9,990.00	iCrimeFighter 2023	01-201-000-0000-6270	1465	N
	Warrant # 467987	Total...	9,990.00			
1644	Automated Logic Contracting Svcs, Inc.	160.00	Bldg Auto Remote Supp 4/27	01-111-000-0000-6283	448084	N
1644		4,833.55	LEC Boiler Repl Proj 5/9	34-111-000-0000-6669	450557	N
	Warrant # 467988	Total...	4,993.55			
15650	Bluum of Minnesota, LLC	7,382.90	Brd Rm Technology4/12	34-111-000-0000-6669	595588-1	N
15650		51,040.00	BRTech-Install/Setup/Svcs 4/12	34-111-000-0000-6669	590678-1	N
15650		1,200.68	BRTech-Changed Microphn 4/12	34-111-000-0000-6669	617579-1	N
	Warrant # 467989	Total...	59,623.58			
16057	Breimhurst/Robin	150.00	35.023.0400 Overpmt	81-850-000-0000-2102		N
	Warrant # 467990	Total...	150.00			

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6100	Brinkman/Alan or Clare	16.00	26.025.0302 Overpmt			81-850-000-0000-2102		N
	Warrant # 467991	Total...	16.00					
16051	Brusse/Pamela	900.00	26.013.0900 Overpmt			81-850-000-0000-2102		N
	Warrant # 467992	Total...	900.00					
15828	Cannon Valley Garage Doors, LLC	587.50	Overhead Dr Rpr-Garage RW			03-350-000-0000-6305	2580759	N
	Warrant # 467993	Total...	587.50					
7744	Carlstrom/David	164.00	31.300.0350 Overpmt			81-850-000-0000-2102		N
	Warrant # 467994	Total...	164.00					
13782	CoreLogic	23.22	52.100.3840 Overpmt			81-850-000-0000-2102		N
	Warrant # 467995	Total...	23.22					
1227	Dalco Enterprises, Inc	161.53	Custodial Supplies GOV 5/10			01-111-110-0000-6411	4081821	N
1227		92.94	Custodial Supplies LEC 5/12			01-111-112-0000-6411	4083325	N
1227		161.53	Custodial Supplies 5/10			01-111-112-0000-6411	4081821	N
1227		161.53	Custodial Supplies 5/10			01-111-116-0000-6411	4081821	N
1227		92.94	Custodial Supplies ADC 5/12			01-207-000-0000-6411	4083323	N
	Warrant # 467996	Total...	670.47					
155	Dankers/James	456.00	32.183.0200 etc Overpmt			81-850-000-0000-2102		N
	Warrant # 467997	Total...	456.00					
12337	Driver and Vehicle Services	27.00	#2327 Title Fees 5/2023			34-201-000-0000-6663		N
	Warrant # 467998	Total...	27.00					
6313	Duffing/Shawn	1,367.00	32.031.0701 Overpmt			81-850-000-0000-2102		N
	Warrant # 467999	Total...	1,367.00					
4644	Express Services, Inc.	864.00	Bldg Concierge Temp 5/14			01-001-000-0000-6850	29011469	N
	Warrant # 468000	Total...	864.00					
14002	Faust/Christopher	3,343.41	CARES-Permit 23-0141			01-003-000-0000-6892		N
	Warrant # 468001	Total...	3,343.41					
897	Flom/Brian	496.00	44.007.1000 Overpmt			81-850-000-0000-2102		N

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	<u>Warrant #</u>	<u>468002</u>	<u>Total...</u>	<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
	Warrant #	468002	Total...	496.00			
16056	Fransdsen Bank & Trust		360.00	72.801.0650 Overpmt	81-850-000-0000-2102		N
16056			1,629.00	68.780.0120 Overpmt	81-850-000-0000-2102		N
	Warrant #	468003	Total...	1,989.00			
14492	Gadient/Simon		33.75	Elections Supplies 11/7	01-071-000-0000-6284		N
14492			48.75	Election 11/8	01-071-000-0000-6284		N
	Warrant #	468004	Total...	82.50			
13949	Griesert/Beverly Jo		524.00	Transp Mileage 5/3-5/11/23	01-121-140-0000-6220		N
	Warrant #	468005	Total...	524.00			
4770	Groth/Duane		213.00	32.147.0540 Overpmt	81-850-000-0000-2102		N
4770			547.00	32.014.2100 Overpmt	81-850-000-0000-2102		N
	Warrant #	468006	Total...	760.00			
6901	Gs Distributing		459.80	RPZ Testing 5/7	01-111-112-0000-6305	6311	N
	Warrant #	468007	Total...	459.80			
16053	Hale/Brian		1,191.00	68.320.0060 Overpmt	81-850-000-0000-2102		N
	Warrant #	468008	Total...	1,191.00			
11562	Internet Video & Imaging, Inc		670.50	Pole Camera SW Update 5/2	01-201-000-0000-6270	711055	N
	Warrant #	468009	Total...	670.50			
16049	J.A. Allers		10.00	60.100.0021 etc Overpmt	81-850-000-0000-2102		N
	Warrant #	468010	Total...	10.00			
15542	JAMAR Technologies, Inc.		261.15	Dist Mtr AutoLink 2206	03-340-000-0000-6432	60312	N
15542			261.15	Dist Mtr AutoLink 2205	03-340-000-0000-6432	60312	N
15542			261.14	Dist Mtr AutoLink 2303	03-340-000-0000-6432	60312	N
	Warrant #	468011	Total...	783.44			
13115	Johnson Controls		203.52	Fire Panel Reconfig LEC 4/28	01-111-112-0000-6305	89782987	N
13115			203.52	Fire Panel Reconfig ADC 4/28	01-111-112-0000-6305	89782987	N
13115			1,309.00	Fire Panel Reconfig JUS 4/28	01-111-116-0000-6305	89776559	N

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	<u>Warrant #</u>	<u>468012</u>	<u>Total...</u>	<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
			1,716.04				
1432	Johnson Tire Service Inc.		27.50	Tire Tubes 7086	61-398-192-0000-6575	48229	T
1432			45.50	Tire Mounting 7086	61-398-192-0000-6575	48229	N
1432			1,046.92	Tires 7014	61-398-192-0000-6575	48877	T
1432			81.00	Tire Mounting 7014	61-398-192-0000-6575	48877	N
1432			76.00	Tire Rpr 7031	61-398-192-0000-6575	48931	N
1432			25.00	Tire Mounting 7025	61-398-192-0000-6575	48949	N
	Warrant #	468013	Total...				
			1,301.92				
13489	Kiesler Police Supply		1,362.00	(3) Glock Sim Handguns 4/28	01-201-000-0000-6432	IN213299	N
13489			454.00	(1) Glock Sim Handgun 4/26	01-201-000-0000-6432	IN213164	N
	Warrant #	468014	Total...				
			1,816.00				
7664	Kyllo/Arlen L		5.00	47.033.1600 etc Overpmt	81-850-000-0000-2102		N
	Warrant #	468015	Total...				
			5.00				
8130	Lereta		62.00	55.379.0010 Overpmt	81-850-000-0000-2102		N
8130			1,820.00	72.500.0183 Overpmt	81-850-000-0000-2102		N
8130			531.00	42.010.0800 Overpmt	81-850-000-0000-2102		N
8130			1,004.00	55.545.0090 Overpmt	81-850-000-0000-2102		N
8130			763.00	72.750.0010 Overpmt	81-850-000-0000-2102		N
	Warrant #	468016	Total...				
			4,180.00				
15311	Lift Bridge Builders, Inc.		48,735.80	GMRRTC21-08 Est #10 C301.1	03-521-000-0000-6632	840-10	N
	Warrant #	468017	Total...				
			48,735.80				
11575	Loffler Companies Inc.		14.44	Copies 4/1-4/30/23	01-091-000-0000-6302	4343167	N
	Warrant #	468018	Total...				
			14.44				
14320	Matik Management		1,351.00	55.625.0110 Overpmt	81-850-000-0000-2102		N
14320			1,376.00	55.080.0780 Overpmt	81-850-000-0000-2102		N
	Warrant #	468019	Total...				
			2,727.00				
11911	Matt Henning Tech		136.00	Ck Fire Ext:Shrf Shed Equ 3/30	01-201-000-0000-6304		N
11911			21.00	Ck Fire Extng - CF Equip	03-340-000-0000-6283	2184	N

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11911	Matt Henning Tech	14.00	Ck Fire Extng - Kyn Equip	03-340-000-0000-6283	2184	N
11911		36.00	Ck Fire Extng - Zta Equip	03-340-000-0000-6283	2184	N
11911		260.00	Ck Fire Extng - RW Equip	03-340-000-0000-6283	2184	N
11911		120.00	Ck Fire Extng - CF	03-350-000-0000-6283	2184	N
11911		277.50	Ck Fire Extng - RW	03-350-000-0000-6283	2184	N
11911		74.00	Ck Fire Extng - Kyn Bldg	03-350-000-0000-6283	2184	N
11911		10.50	Ck Fire Extng - Shared	03-350-000-0000-6283	2184	N
11911		14.00	Ck Fire Extng - Zta	03-350-000-0000-6283	2184	N
11911		179.50	Ck Fire Extng - RC	61-398-000-0000-6283	2184	N
11911		32.50	Ck Fire Extng - RC Equip	61-398-000-0000-6283	2184	N
	Warrant # 468020	Total...	1,175.00			
10139	MedTox Laboratories, Inc.	78.06	Drug Scrng: (2) 4/30/23	01-201-000-0000-6291	420234741	N
10139		195.15	Drug Scrng (5) 4/30/23	01-207-000-0000-6291	420234741	N
	Warrant # 468021	Total...	273.21			
6153	Merchants Bank-Winona	1,021.00	64.400.0070 Overpmt	81-850-000-0000-2102		N
6153		1,069.00	31.025.2500 Overpmt	81-850-000-0000-2102		N
6153		1,487.00	37.028.0800 Overpmt	81-850-000-0000-2102		N
6153		1,192.00	52.100.4410 Overpmt	81-850-000-0000-2102		N
6153		48.00	52.140.0030 Overpmt	81-850-000-0000-2102		N
	Warrant # 468022	Total...	4,817.00			
13333	Miller/Richard	100.00	PAC Mtg 5/15	01-127-128-0000-6106		N
13333		36.68	PAC Mtg Mileage 5/15	01-127-128-0000-6331		N
	Warrant # 468023	Total...	136.68			
1821	Minnesota Department of Finance	1,890.00	Battered Wmn/Birth Cert 4/2023	72-850-000-0000-2173		N
1821		5,167.40	State Surcharges 4/2023	72-850-000-0000-2209		N
1821		1,484.00	Birth/Death Surchg 4/2023	72-850-000-0000-2218		N
1821		1,100.00	Birth Cert S/C 4/2023	72-850-000-0000-2218		N
	Warrant # 468024	Total...	9,641.40			
13634	NADCP	4,475.00	(5) NADCP RISE23 Confr Fee	01-091-132-0000-6357	INV_51635	N

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	<u>Warrant #</u>	<u>468025</u>	<u>Total...</u>	<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
			4,475.00				
5993	Northland Business Systems		157.50	Rmt Supp/Diagnostics 6/23-5/24	01-091-000-0000-6302	IN106276	N
	Warrant #	468026	Total...				
			157.50				
5189	Nystuen/Richard		100.00	PAC Mtg 5/15	01-127-128-0000-6106		N
5189			48.47	PAC Mtg Mileage 5/15	01-127-128-0000-6331		N
	Warrant #	468027	Total...				
			148.47				
11013	Office Of MN.IT Services		142.32	EOC Phone Lines 4/2033	01-281-280-0000-6201	W23040444	N
	Warrant #	468028	Total...				
			142.32				
9891	Ohly Law Office		55.00	Refund: Civil Proc Fee 5/11	01-201-000-0000-5465		N
	Warrant #	468029	Total...				
			55.00				
15392	Old Deerfield Properties, LLC		972.00	55.575.0200 etc Overpmt	81-850-000-0000-2102		N
	Warrant #	468030	Total...				
			972.00				
8965	Page/Marie		60.00	45.035.1600 etc Overpmt	81-850-000-0000-2102		N
	Warrant #	468031	Total...				
			60.00				
14652	PMKCN LLP		2,800.00	2023 1st 1/2 Abatement	25-700-000-0000-6855		N
	Warrant #	468032	Total...				
			2,800.00				
13742	Premier Biotech Labs, LLC		127.70	Confirmation Testing 4/2023	01-091-132-0000-6405	L3344395	N
	Warrant #	468033	Total...				
			127.70				
14082	Quadient Finance USA, Inc.		2,078.38	Postage Mtr: GOV 5/3	01-001-000-0000-6203	7900044081157277	N
	Warrant #	468034	Total...				
			2,078.38				
16054	Quarnstrom/Alan		20.00	55.970.0010 etc Overpmt	81-850-000-0000-2102		N
	Warrant #	468035	Total...				
			20.00				
3973	RDO Equipment Co		37,062.80	JD 325G Skid Loader	34-340-000-0000-6669	E0330202	N
	Warrant #	468036	Total...				
			37,062.80				
15554	Red Wing Pest Control LLC		130.00	Pest Control 4/27/23	01-207-000-0000-6283	1546	N
	Warrant #	468037	Total...				
			130.00				

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5320	Red Wing Rotary Club	40.00	2023 Commissioners Banquet	01-005-000-0000-6332	00012	N
5320		500.00	2023 Banquet Meals	01-031-000-0000-6332	00012	N
	Warrant # 468038	Total... 540.00				
53901	Republican Eagle	110.24	2023-24 Annual Subscription	01-041-000-0000-6244	Cty Auditor Office	N
	Warrant # 468039	Total... 110.24				
70136	Ripley's Rental	90.50	LP for Crack Filling	03-310-000-0000-6512	66750	N
70136		90.50	LP for Crack Filling	03-310-000-0000-6512	66801	N
70136		90.50	LP for Crack Filling	03-310-000-0000-6512	66976	N
	Warrant # 468040	Total... 271.50				
16052	Rosewood Properties LLC	60.00	52.100.3370 etc Overpmt	81-850-000-0000-2102		N
	Warrant # 468041	Total... 60.00				
7898	Ryan Mechanical, Inc	567,300.00	Boiler Rplc Proj#2 LEC 4/30	34-111-000-0000-6669	21-0188	N
	Warrant # 468042	Total... 567,300.00				
7059	Schultz/Peggy	98.00	37.005.0900 etc Overpmt	81-850-000-0000-2102		N
	Warrant # 468043	Total... 98.00				
868	Schumacher Excavating Inc	314.65	River Rock 1.5" BP Launch	03-521-000-0000-6420	32116	N
	Warrant # 468044	Total... 314.65				
6333	Schumacher/Andrew	889.00	31.020.1202 Overpmt	81-850-000-0000-2102		N
6333		22.00	31.029.0200 Overpmt	81-850-000-0000-2102		N
	Warrant # 468045	Total... 911.00				
6073	Seifert/Theodore	1,381.00	55.570.0050 Overpmt	81-850-000-0000-2102		N
	Warrant # 468046	Total... 1,381.00				
11858	ServiceMaster Restore by ECC	1,941.73	Cell Cleaning 5/2/23	01-207-000-0000-6283	1384	N
	Warrant # 468047	Total... 1,941.73				
873	Siewert's Garage, Inc.	521.25	Tow: 2015 Ram 1500 Slit 5/7	01-201-000-0000-6315	2187834	N
	Warrant # 468048	Total... 521.25				
15965	Skillet Kitchen	3,342.46	Inmate Meals 4/24-4/30/23	01-207-000-0000-6463	INV00003643	N

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15965	Skillet Kitchen	3,517.96	Inmate Meals 4/17-4/23/23	01-207-000-0000-6463	INV00003588	N
	Warrant # 468049	Total... 6,860.42				
1831	Streichers, Inc.	738.66	2023 Ammo: 223 Cal Duty 5/2	01-201-000-0000-6416	I1631374	N
	Warrant # 468050	Total... 738.66				
14617	Sun Life Financial	4.52	Basic Life: M. Cushing 4/23	01-000-000-9001-2022		N
14617		4.52	Basic Life: D. Wright 5/23	01-000-000-9001-2022		N
14617		51.20	Sps Life Ins: D. Wright 5/23	01-000-000-9001-2022		N
14617		4.52	Basic Life: D. O'Connor 5/23	01-000-000-9001-2022		N
14617		4.52	Basic Life: M. McCarthy 5/23	01-000-000-9001-2022		N
14617		4.52	Basic Life: J. Kindseth 5/23	01-000-000-9001-2022		N
	Warrant # 468051	Total... 73.80				
32803	The License Center, Inc.	5,952.53	TITLE/LICENSE/REG #2103	03-340-000-0000-6309	LC51823	N
	Warrant # 468052	Total... 5,952.53				
5082	Titan Energy Systems, Inc.	1,750.00	Generator Rpr Lbr RW	03-350-000-0000-6304	230202-028	N
5082		2,184.39	Generator Rpr Pts RW	03-350-000-0000-6563	230202-028	N
	Warrant # 468053	Total... 3,934.39				
46300	Tom Parker Electric Inc	10,766.71	Brd Rm - Tech/Electric 3/23	34-111-000-0000-6669	12822	N
	Warrant # 468054	Total... 10,766.71				
4231	UPS	16.50	Outgoing Freight 5/6	01-201-000-0000-6205	58A87E183	N
	Warrant # 468055	Total... 16.50				
9824	Warning Lites of Minnesota	1,650.00	#2 Detour/Barrier Rent Apr 23	03-310-000-0000-6343	23-01921	N
	Warrant # 468056	Total... 1,650.00				
2342	Waste Management Inc	91.57	Garb Zta May	03-350-000-0000-6253	21-57816-52379	N
2342		79.70	Garb May-Jun CF	03-350-000-0000-6253	24-82297-23006	N
	Warrant # 468057	Total... 171.27				
11465	Wells Fargo Vendor Fin Serv	241.89	Copier Lease Jun	03-330-000-0000-6302	5025018466	N
	Warrant # 468058	Total... 241.89				

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3667	Winona County Finance	260.00	(10) CPR Cards 2/28			01-207-000-0000-6245	2907	N
Warrant #	468059	Total...	260.00					
Warrant Form	WFXX	Total...	836,168.31		139 Transactions			

Goodhue County

WARRANT REGISTER Auditor Warrants



<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO # Tx</u>
							<u>From Date</u>	<u>To Date</u>
3443	Anderson/Brad	44.54	Mileage 4/20			01-005-000-0000-6331		N
3443		28.17	Mileage 5/11			01-005-000-0000-6331		N
3443		28.17	Mileage 5/16			01-005-000-0000-6331		N
3443		19.65	Mileage 4/25			01-005-000-0000-6331		N
3443		117.90	Mileage 5/1			01-005-000-0000-6331		N
3443		28.17	Mileage 5/2			01-005-000-0000-6331		N
3443		44.54	Mileage 5/3			01-005-000-0000-6331		N
3443		28.17	Mileage 5/8			01-005-000-0000-6331		N
3443		28.17	Mileage 5/9			01-005-000-0000-6331		N
	Warrant #	39905	Total...			367.48		
14095	AVIAT U.S., Inc.	1,912.00	Microwave: CF Twr 4/28/23			34-211-000-0000-6669	10053638	N
	Warrant #	39906	Total...			1,912.00		
15657	Betcher/Susan	8.52	Three Rivers Mileage 5/3			01-005-000-0000-6331		N
15657		8.78	Rail Comm Mileage 5/4			01-005-000-0000-6331		N
15657		8.78	COW Pay Mileage 5/9			01-005-000-0000-6331		N
15657		8.52	Equity Team Mileage 5/11			01-005-000-0000-6331		N
15657		8.78	GC HHS Mileage 5/16			01-005-000-0000-6331		N
	Warrant #	39907	Total...			43.38		
13220	Birmingham/Becky	275.10	Transp Mileage 4/11-4/24/23			01-121-140-0000-6220		N
	Warrant #	39908	Total...			275.10		
13221	Birmingham/Darel H.	560.68	Transp Mileage 4/4-4/25/23			01-121-140-0000-6220		N
	Warrant #	39909	Total...			560.68		
6976	Carroll/Stephan Gene	208.95	Transp Mileage 3/7-3/28/23			01-121-140-0000-6220		N
6976		187.33	Transp Mileage 3/29-5/11/23			01-121-140-0000-6220		N
	Warrant #	39910	Total...			396.28		
9305	Fox/Darwin	100.00	PAC Mtg 5/15			01-127-128-0000-6106		N
9305		17.03	PAC Mtg Mileage 5/15			01-127-128-0000-6331		N
	Warrant #	39911	Total...			117.03		

Goodhue County

WARRANT REGISTER Auditor Warrants



<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO # Tx</u>
			<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
11189	Gale/Thomas	100.00	PAC Mtg 5/15	01-127-128-0000-6106		N
11189		22.27	PAC Mtg Mileage 5/15	01-127-128-0000-6331		N
	Warrant #	39912	Total...	122.27		
22150	Grimsrud Publishing	37.00	Subscription 7/23-7/24	01-201-000-0000-6244	Sheriff	N
	Warrant #	39913	Total...	37.00		
11828	Huneke/Marcus	100.00	PAC Mtg 5/15	01-127-128-0000-6106		N
11828		37.34	PAC Mtg Mileage 5/15	01-127-128-0000-6331		N
	Warrant #	39914	Total...	137.34		
13230	Johnson Law RW, LLC	580.00	Prof Svc 3-5/2023	01-011-000-0000-6271		N
	Warrant #	39915	Total...	580.00		
1454	Kenyon City	163.35	TZD Enf Grant Q2/FY2023	01-201-000-0000-6897	01-03/2023	N
	Warrant #	39916	Total...	163.35		
10617	Knott/Leanne	69.43	2023 GIS/LIS Spring Wrshp	01-105-000-0000-6331		N
	Warrant #	39917	Total...	69.43		
3124	Kwik Trip Inc	258.30	KT Apr 2023	01-201-000-0000-6303	278334	N
3124		7,533.54	KT Apr 2023	01-201-000-0000-6567	278334	N
3124		199.80	KT Apr 2023	01-205-000-0000-6567	278334	N
	Warrant #	39918	Total...	7,991.64		
14592	Lohman/Terry W.	14.02	Transp Mileage 5/5/23	01-121-140-0000-6220		N
	Warrant #	39919	Total...	14.02		
1533	M-R Sign Co, Inc.	942.20	Roll up Sign Stands (6)	03-310-000-0000-6504	219557	N
	Warrant #	39920	Total...	942.20		
5138	Madden Galanter Hansen, LLP	641.20	Labor Relation Svcs 4/2023	01-061-000-0000-6275		N
	Warrant #	39921	Total...	641.20		
8742	Mandelkow/Mark	400.00	Trmt Crt Drug Test 4/2023	01-091-132-0000-6283		N
	Warrant #	39922	Total...	400.00		
14097	McDonough/Michael	1,000.00	Prof Svc: Trmt Crt 4/2023	01-091-132-0000-6283		N

Goodhue County

WARRANT REGISTER Auditor Warrants



<u>Vendor #</u>	<u>Vendor Name</u>		<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO # Tx</u>
<u>Warrant #</u>		<u>Total...</u>	<u>1,000.00</u>	<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
14968	Mechelke/Jennifer		400.00	Trmt Crt Drug Testing 4/2023	01-091-132-0000-6283		N
Warrant #		39923	Total...				
			400.00				
1595	Minnesota Continuing Legal Education		89.00	2023 MN Judges Benchbk Update	01-091-000-0000-6452	INV1244337	N
1595			13.00	Freight 4/2	01-091-000-0000-6452	INV1244337	N
Warrant #		39925	Total...				
			102.00				
15062	O'Rourke Media Group-MN LLC		20.56	BOA Public Hearing Ntc 5/22	01-127-128-0000-6242	353105	N
15062			1.00	Affidavit 5/22	01-127-128-0000-6242	353105	N
Warrant #		39926	Total...				
			21.56				
57281	Scott County Sheriff's Office		95.00	Subpoena Svc 4/19	01-091-000-0000-6277	5796	N
Warrant #		39927	Total...				
			95.00				
2606	SHI International Corp		8,796.28	NetMotion SW Maint 5/23-5/24	01-201-000-0000-6268	B16792498	N
Warrant #		39928	Total...				
			8,796.28				
5820	SRF Consulting Group Inc		3,604.36	PEL Study TH52 #7-#8	03-330-000-0000-6318	14596.00-16	N
Warrant #		39929	Total...				
			3,604.36				
5962	Stenerson/Howard		100.00	PAC Mtg 5/15	01-127-128-0000-6106		N
5962			5.90	PAC Mtg Mileage 5/15	01-127-128-0000-6331		N
Warrant #		39930	Total...				
			105.90				
1903	Thomson Reuters - West		1,624.00	Law Books	01-025-000-0000-6452	848320522	N
1903			4,781.38	Law Books 3/2023	01-025-000-0000-6452	848162503	N
1903			168.99	Library Plan 5/2023	01-091-000-0000-6452	848307743	N
Warrant #		39931	Total...				
			6,574.37				
15172	Tyler Technologies, Inc.		89,083.00	Implementation Svcs 4/2023	34-041-000-0000-6669	070-108471	N
Warrant #		39932	Total...				
			89,083.00				
1917	Zumbrota City		2,334.24	TZD Enf Grant Q2/FY23	01-201-000-0000-6897	01-03/2023	N
1917			74,408.75	596-004 Zum Jefferson Est #2	03-320-000-0000-6320	SAPR #2	N
Warrant #		39933	Total...				
			76,742.99				

Ibrodie
05/19/2023

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Warrant Form **WFXX-ACH**
Auditor's Warrants

Goodhue County

WARRANT REGISTER
Auditor Warrants

Approved 05/19/2023
Pay Date 05/19/2023



Warrant Form	WFXX-ACH	Total...	201,295.86	53 Transactions
		Final Total...	1,037,464.17	192 Transactions

I hereby certify that the above amounts have been approved and allowed by the county welfare board for payment to the claimant as in each instance stated, that said county welfare board authorizes and instructs the county auditor and county treasurer of said county to pay the same.

Signed _____
Director

lbrodie
05/19/2023

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Warrant Form **WFXX-ACH**
Auditor's Warrants

Goodhue County

WARRANT REGISTER Auditor Warrants

Approved 05/19/2023
Pay Date 05/19/2023



<u>WARRANT RUN</u> <u>INFORMATION</u>	<u>WARRANT</u> <u>FORM</u>	<u>STARTING</u> <u>WARRANT NO.</u>	<u>ENDING</u> <u>WARRANT NO.</u>	<u>DATE OF</u> <u>PAYMENT</u>	<u>DATE OF</u> <u>APPROVAL</u>	<u>PPD</u> <u>COUNT</u>	<u>AMOUNT</u>	<u>CTX</u> <u>COUNT</u>	<u>AMOUNT</u>
80	WFXX	467980	468059	05/19/2023	05/19/2023				
29	WFXX-ACH	39905	39933	05/19/2023	05/19/2023	14	4,008.91	15	197,286.95
	TOTAL								
							1,037,464.17		

Goodhue County

WARRANT REGISTER Auditor Warrants

Approved 05/19/2023
Pay Date 05/19/2023



RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>	<u>ACH AMOUNT</u>	<u>NON-ACH AMOUNT</u>
1	85,967.80	County General Revenue	31,345.55	54,622.25
3	142,569.19	County Road and Bridge	78,955.31	63,613.88
25	2,800.00	Economic Development Authority	-	2,800.00
34	770,608.64	Capital Plan	90,995.00	679,613.64
61	1,513.92	Waste Management Facilities	-	1,513.92
72	9,641.40	Other Agency Funds	-	9,641.40
81	24,363.22	Settlement Fund	-	24,363.22
	1,037,464.17	TOTAL	201,295.86	836,168.31
			TOTAL ACH	TOTAL NON-ACH

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12491	1820	State Of Minnesota-Sales & Use Tax					
			0.21	Receipt Nbr 41423 04/14/2023	01-105-000-0000-5859		0
			0.21	Receipt Nbr 41823 04/18/2023	01-105-000-0000-5859		0
			59.10	Receipt Nbr 466071 04/12/2023	01-207-240-0000-5859		0
			2.75	Receipt Nbr 466074 04/12/2023	01-281-283-0000-5859		0
			1.37	Receipt Nbr 7041723 04/17/2023	01-281-283-0000-5859		0
			4.12	Receipt Nbr 466240 04/19/2023	01-281-283-0000-5859		0
			1.37	Receipt Nbr 7042823 04/28/2023	01-281-283-0000-5859		0
			5.49	Receipt Nbr 465882 04/05/2023	01-281-283-0000-5859		0
			0.69	Receipt Nbr 464373 04/30/2023	01-601-000-0000-5859		0
			3.43	Receipt Nbr 7041823 04/18/2023	03-310-000-0000-5934		0
			10.66	Warr Nbr 467253 04/07/2023	61-398-192-0000-6562		0
			1.49	Warr Nbr 467347 04/14/2023	61-398-192-0000-6562		0
			9.11	Warr Nbr 12472 04/05/2023	61-398-192-0000-6563		0
			0.25	Sales Tax Rounding Adj 4/2023	01-001-000-0000-6850		0
			36.00	S/W Asmt 4/2023	61-000-000-0000-2222		0
			182.75	S/W Mgmt 4/2023	61-000-000-0000-2223		0
Warrant #	12491	Total	319.00	Date 5/19/2023			

ndahlstrom
05/19/2023

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Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
		Final Total...	319.00	16	Transactions		

Goodhue County



Warr # Vendor #

RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>
1	75.56	County General Revenue
3	3.43	County Road and Bridge
61	240.01	Waste Management Facilities
	319.00	TOTAL

ndahlstrom
05/19/2023

11:14:44AM

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12492	3796	Department Of Revenue	62,166.32	St Share-Deed Tax 4/2023	72-850-000-0000-2310		0
			42,387.58	St Share-Mtg Tax 4/2023	72-850-000-0000-2311		0
Warrant #	12492	Total	104,553.90	Date 5/19/2023			
	Final Total...		104,553.90	2	Transactions		

Goodhue County



Warr # Vendor #

RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>
72	104,553.90	Other Agency Funds
	104,553.90	TOTAL

ndahlstrom
05/22/2023

8:49:17AM

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12493	1512	Alliance Benefit Group	136.00	COBRA Invoice 4/2023	01-061-000-0000-6278	C140509	0
	Warrant #	12493	Total	136.00	Date 5/22/2023		
	Final Total...		136.00	1	Transactions		

Goodhue County



Warr # Vendor #

RECAP BY FUND

FUND

AMOUNT

NAME

1

136.00

County General Revenue

136.00 TOTAL

ndahlstrom
05/22/2023

9:01:30AM

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12494	14168	Heartland Payment Systems LLC	356.70	CC Refund LUM 5/2023	01-127-127-0000-5125		0
	Warrant #	12494	Total	356.70	Date 5/22/2023		
	Final Total...		356.70	1	Transactions		

Goodhue County



Warr # Vendor #

RECAP BY FUND

FUND

AMOUNT

NAME

1

356.70

County General Revenue

356.70 TOTAL

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12495	5407	Blue Cross and Blue Shield of MN					
			5,366.52	Retirees & COBRA 6/2023	01-000-000-9001-2020	230510086398	0
			1,383.16	Dental/Vis Ins Ret/COBRA 6/202	01-000-000-9001-2021	230510086398	0
			173,672.88	Health Ins 6/2023	01-000-000-9002-2020	230510086398	0
			10,217.64	Dental Ins 6/2023	01-000-000-9002-2021	230510086398	0
			1,417.50	Vision Ins 6/2023	01-000-000-9002-2023	230510086398	0
			31,932.42	Health Ins 6/2023	03-000-000-9002-2020	230510086398	0
			1,870.04	Dental Ins 6/2023	03-000-000-9002-2021	230510086398	0
			227.38	Vision Ins 6/2023	03-000-000-9002-2023	230510086398	0
			116,982.44	Health Ins 6/2023	11-000-000-9002-2020	230510086398	0
			5,820.68	Dental Ins 6/2023	11-000-000-9002-2021	230510086398	0
			835.52	Vision Ins 6/2023	11-000-000-9002-2023	230510086398	0
			6,196.12	Health Ins 6/2023	61-000-000-9002-2020	230510086398	0
			450.72	Dental Ins 6/2023	61-000-000-9002-2021	230510086398	0
			31.48	Vision Ins 6/2023	61-000-000-9002-2023	230510086398	0
Warrant #	12495	Total	356,404.50	Date 5/23/2023			
		Final Total...	356,404.50	14	Transactions		

Goodhue County



Warr # Vendor #

RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>
1	192,057.70	County General Revenue
3	34,029.84	County Road and Bridge
11	123,638.64	Health & Human Service Fund
61	6,678.32	Waste Management Facilities
	356,404.50	TOTAL

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12496	6067	Mn Dept of Revenue - State General Tax	1,524,817.27	State General Tax	81-850-000-0000-2485		0
	Warrant #	12496	Total	1,524,817.27	Date 5/24/2023		
	Final Total...		1,524,817.27	1	Transactions		

Goodhue County



Warr # Vendor #

RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>
81	1,524,817.27	Settlement Fund
	1,524,817.27	TOTAL

Goodhue County

WARRANT REGISTER Auditor Warrants



<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO # Tx</u>
		<u>OBO#</u>	<u>On-Behalf-of-Name</u>		<u>From Date</u>	<u>To Date</u>
52275	School District #256-RW (ACH)	2,914,398.50	1st Est Collects 1/1-5/20/2023	81-850-000-0000-2458		N
	Warrant # 39934	Total...	2,914,398.50			
1765	School District 195-Randolph	56,186.72	1st Est Collects 1/1-5/20/2023	81-850-000-0000-2451		N
	Warrant # 39935	Total...	56,186.72			
854	School District 200-Hastings	3,346.92	1st Est Collects 1/1-5/20/2023	81-850-000-0000-2452		N
	Warrant # 39936	Total...	3,346.92			
855	School District 2125-Triton	5,935.33	1st Est Collects 1/1-5/20/2023	81-850-000-0000-2453		N
	Warrant # 39937	Total...	5,935.33			
4474	School District 2172-Kenyon-Wmngo	731,269.35	1st Est Collects 1/1-5/20/2023	81-850-000-0000-2456		N
	Warrant # 39938	Total...	731,269.35			
856	School District 252-Cf	1,104,836.85	1st Est Collects 1/1-5/20/2023	81-850-000-0000-2454		N
	Warrant # 39939	Total...	1,104,836.85			
858	School District 253-Goodhue	518,145.49	1st Est Collects 1/1-5/20/2023	81-850-000-0000-2455		N
	Warrant # 39940	Total...	518,145.49			
860	School District 255-Pine Island	569,010.72	1st Est Collects 1/1-5/20/2023	81-850-000-0000-2457		N
	Warrant # 39941	Total...	569,010.72			
863	School District 2805-Zta Mazeppa	1,205,211.26	1st Est Collects 1/1-5/20/2023	81-850-000-0000-2460		N
	Warrant # 39942	Total...	1,205,211.26			
864	School District 656-Faribault	538.46	1st Est Collects 1/1-5/20/2023	81-850-000-0000-2461		N
	Warrant # 39943	Total...	538.46			
865	School District 659-Northfield	37,012.71	1st Est Collects 1/1-5/20/2023	81-850-000-0000-2462		N
	Warrant # 39944	Total...	37,012.71			
1779	School District 813-Lake City	391,007.87	1st Est Collects 1/1-5/20/2023	81-850-000-0000-2464		N
	Warrant # 39945	Total...	391,007.87			
	Warrant Form WFXX-ACH	Total...	7,536,900.18	12 Transactions		

lbrodie
05/23/2023

10:41:15AM
Warrant Form **WFXX-ACH**
Auditor's Warrants

Goodhue County

WARRANT REGISTER Auditor Warrants

Approved 05/24/2023
Pay Date 05/24/2023



Final Total... **7,536,900.18** **12 Transactions**

I hereby certify that the above amounts have been approved and allowed by the county welfare board for payment to the claimant as in each instance stated, that said county welfare board authorizes and instructs the county auditor and county treasurer of said county to pay the same.

Signed _____
Director

lbrodie
05/23/2023

10:41:15AM

Warrant Form **WFXX-ACH**
Auditor's Warrants

Goodhue County

WARRANT REGISTER Auditor Warrants

Approved 05/24/2023
Pay Date 05/24/2023



<u>WARRANT RUN</u> <u>INFORMATION</u>	<u>WARRANT</u> <u>FORM</u>	<u>STARTING</u> <u>WARRANT NO.</u>	<u>ENDING</u> <u>WARRANT NO.</u>	<u>DATE OF</u> <u>PAYMENT</u>	<u>DATE OF</u> <u>APPROVAL</u>	<u>PPD</u> <u>COUNT</u>	<u>AMOUNT</u>	<u>CTX</u> <u>COUNT</u>	<u>AMOUNT</u>
12	WFXX-ACH	39934	39945	05/24/2023	05/24/2023	0		12	7,536,900.18
	TOTAL						7,536,900.18		

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05/23/2023

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Warrant Form **WFXX-ACH**
Auditor's Warrants

Goodhue County

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RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>	<u>ACH AMOUNT</u>	<u>NON-ACH AMOUNT</u>
81	7,536,900.18	Settlement Fund	7,536,900.18	-
	7,536,900.18	TOTAL	7,536,900.18	-
			TOTAL ACH	- TOTAL NON-ACH

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12497	11506	Alerus Financial					
			22,909.28	5/25/23 Payroll-Co HSA Contrib	01-000-000-2504-2005		0
			4,701.87	5/25/23 Payroll-Co HSA Contrib	03-000-000-2504-2005		0
			14,466.11	5/25/23 Payroll-Co HSA Contrib	11-000-000-2504-2005		0
			576.91	5/25/23 Payroll-Co HSA Contrib	61-000-000-2504-2005		0
Warrant #	12497	Total	42,654.17	Date 5/25/2023			
	Final Total...		42,654.17	4	Transactions		

Goodhue County



Warr # Vendor #

RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>
1	22,909.28	County General Revenue
3	4,701.87	County Road and Bridge
11	14,466.11	Health & Human Service Fund
61	576.91	Waste Management Facilities
	42,654.17	TOTAL

ndahlstrom
05/25/2023

12:39:47PM

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12498	1820	State Of Minnesota-Sales & Use Tax					
			3.43	Receipt Nbr 465634 03/28/2023	03-310-000-0000-5934		0
			104.93	Receipt Nbr 465314 03/08/2023	03-310-000-0000-5934		0
			0.85 -	Sales Tax Rounding Adj 3/2023	01-001-000-0000-6850		0
Warrant #	12498	Total	107.51	Date 5/25/2023			
	Final Total...		107.51	3	Transactions		

Goodhue County



Warr # Vendor #

RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>
1	0.85 -	County General Revenue
3	108.36	County Road and Bridge
	107.51	TOTAL

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							<u>From Date</u>	<u>To Date</u>
479	Affinity Plus Title Company	16.00	37.027.0600 Overpmt			81-850-000-0000-2112		N
	Warrant # 468106	Total...	16.00					
13060	Albers Industrial Linings, Inc.	600.00	Bed Lining 2303			03-340-000-0000-6432	3841	N
	Warrant # 468107	Total...	600.00					
15310	Allen/Keith Rodney	100.00	Per Diem: BOA Mtg 5/22			01-127-128-0000-6106		N
15310		42.31	BOA Mtg Mileage 5/22			01-127-128-0000-6331		N
	Warrant # 468108	Total...	142.31					
14905	Bettich/Erich Matthew	100.00	BOA Mtg Security 5/22			01-127-128-0000-6284		N
	Warrant # 468109	Total...	100.00					
14794	Borst/Charlotte	76.00	55.610.0220 Overpmt			81-850-000-0000-2102		N
	Warrant # 468110	Total...	76.00					
15659	Breuer/Scott	100.00	Per Diem: BOA Mtg 5/22			01-127-128-0000-6106		N
15659		27.90	BOA Mtg Mileage 5/22			01-127-128-0000-6331		N
	Warrant # 468111	Total...	127.90					
1227	Dalco Enterprises, Inc	228.85	Custodial Supplies 5/17			01-111-110-0000-6411	4084611	N
	Warrant # 468112	Total...	228.85					
155	Dankers/James	456.00	32.183.0200 etc Overpmt			81-850-000-0000-2102		N
	Warrant # 468113	Total...	456.00					
15719	Day/Thomas	35.00	Cell Phone 5/2023			01-061-000-0000-6202		N
	Warrant # 468114	Total...	35.00					
747	Defense Technology, LLC	338.27	40MM Launcher Trng Kit 4/11			01-201-000-0000-6432	I016-000012873	N
	Warrant # 468115	Total...	338.27					
15046	Deslauriers, Inc.	348.79	Cyliner Molds			03-320-000-0000-6501	0437241-IN	N
	Warrant # 468116	Total...	348.79					
1380	Dohmen Revocable Living Trust/Maxine	1,747.00	45.008.1000 Overpmt			81-850-000-0000-2102		N
	Warrant # 468117	Total...	1,747.00					

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			<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>	
4644	Express Services, Inc.	864.00		Bldg Concierge Temp 5/21	01-001-000-0000-6850	29038622	N
	Warrant #	468118	Total...	864.00			
3266	Frontier Communications	88.51		Kenyon Phone	03-350-000-0000-6201	123197-2	N
3266		69.99		Kenyon DSL	03-350-000-0000-6209	123197-2	N
	Warrant #	468119	Total...	158.50			
1331	Goodhue County Cooperative Elec Assoc	122.50		St Lts #24 - RBW	03-310-000-0000-6251	17064001	N
1331		95.00		St Lts #24 - RBE	03-310-000-0000-6251	17064002	N
1331		52.23		Signs TH56 & 9	03-310-000-0000-6251	17064003	N
1331		68.14		Signs TH19 & 7	03-310-000-0000-6251	17064004	N
1331		15.52		St Lts #1 - Wt Rk	03-310-000-0000-6251	17064005	N
1331		9.05		St Lts #9	03-310-000-0000-6251	17064006	N
1331		9.05		St Lts #16	03-310-000-0000-6251	17064009	N
1331		9.05		St Lts #2	03-310-000-0000-6251	17064010	N
1331		9.05		St Lts #1	03-310-000-0000-6251	17064012	N
1331		9.05		St Lts #9	03-310-000-0000-6251	17064013	N
1331		9.05		St Lts #9	03-310-000-0000-6251	17064014	N
1331		9.05		St Lts #1	03-310-000-0000-6251	17064016	N
1331		9.05		St Lts #1	03-310-000-0000-6251	17064011	N
1331		9.05		St Lts #10	03-310-000-0000-6251	17064012	N
1331		9.05		St Lts #9	03-310-000-0000-6251	17064017	N
1331		62.46		Park & Ride #8	03-310-000-0000-6251	17064018	N
1331		9.05		St Lts #1	03-310-000-0000-6251	17064007	N
1331		9.05		St Lts #1	03-310-000-0000-6251	17064008	N
1331		264.22		Elec - CF	03-350-000-0000-6251	1293002	N
1331		51.02		Elec - Vasa	03-350-000-0000-6251	901293001	N
1331		7.76		Park Light	03-521-000-0000-6251	5862001	N
	Warrant #	468120	Total...	847.45			
6819	Goodhue County Fair	16,750.00		2023 1st 1/2 Allocation	01-002-000-0000-6826		N
	Warrant #	468121	Total...	16,750.00			

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			<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
1335	Goodhue County Historical Society	66,000.00	2023 1st 1/2 Allocation	01-002-000-0000-6821		N
	Warrant # 468122	Total... 66,000.00				
6113	Greseth/Ray	1,084.00	30.002.0401 Overpmt	81-850-000-0000-2102		N
	Warrant # 468123	Total... 1,084.00				
13949	Griesert/Beverly Jo	432.30	Transp Mileage 5/12-5/19/23	01-121-140-0000-6220		N
	Warrant # 468124	Total... 432.30				
15767	Grote/Steve	299.99	Transp Mileage 4/5-5/4/23	01-121-140-0000-6220		N
	Warrant # 468125	Total... 299.99				
16062	Holmes/Sophia	42.00	70.366.0070 Overpmt	81-850-000-0000-2102		N
	Warrant # 468126	Total... 42.00				
16061	Holst/Larry	6.00	72.540.0220 Overpmt	81-850-000-0000-2102		N
	Warrant # 468127	Total... 6.00				
2102	Hope Coalition	5,000.00	2023 Allocation	01-002-000-0000-6835		N
	Warrant # 468128	Total... 5,000.00				
7964	Huseth/Jonathan or Melissa	2,356.00	45.034.0400 Overpmt	81-850-000-0000-2102		N
	Warrant # 468129	Total... 2,356.00				
29968	Keys Etc Locksmith Service	74.00	EM Rekey 5/15/23	01-201-000-0000-6304	834598	N
29968		54.00	ADC Keys 5/1/23	01-207-000-0000-6420	834593	N
	Warrant # 468130	Total... 128.00				
8361	Kranz/James	233.00	32.026.1700 Overpmt	81-850-000-0000-2102		N
	Warrant # 468131	Total... 233.00				
6416	Language Line Services Inc	4.55	Mandarin Interp 4/20/23	01-207-000-0000-6283	10994988	N
	Warrant # 468132	Total... 4.55				
382	Liebo, Weingarden, Dobie & Barbee PLLP	75.00	Refund: Civil Proc Fee 5/19	01-201-000-0000-5465		N
	Warrant # 468133	Total... 75.00				
8522	Minnesota Energy Resources Corporation	28.23	Gas: PI Twr 4/17-5/15/23	01-211-000-0000-6252	0504542721-00001	N

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<u>Warrant #</u>	<u>468134</u>	<u>Total...</u>	<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
		28.23				
2770	MN City County Management Association	223.07	MCMA Membership 5/23-4/24	01-031-000-0000-6243		N
	Warrant # 468135	Total... 223.07				
837	Motorola Solutions Inc	110,368.80	20 Portable Radios 5/4/23	01-201-000-0000-6669	8281622479	N
837		205.28	2 Shoulder Mics 5/5/23	01-207-000-0000-6420	8281623519	N
	Warrant # 468136	Total... 110,574.08				
52500	Msc-Southeast Technical	188.68	Spring 2023 ARPA Education	01-001-000-0000-6850	00100214	N
	Warrant # 468137	Total... 188.68				
13039	Nardini Fire Equipment Co. Inc.	802.00	Data Ctr Fire Inspect 5/23/23	01-063-000-0000-6301	IV00242924	N
	Warrant # 468138	Total... 802.00				
44402	Olmsted County Sheriff	100.00	Subpoena Svc 5/17	01-011-000-0000-6277	23001262	N
	Warrant # 468139	Total... 100.00				
14728	Pine Creek Services	1,160.00	Exterior Window Wash GOV 5/8	01-111-110-0000-6305	26168	N
14728		1,224.50	Exterior Window Wash LEC 5/9	01-111-112-0000-6305	26171	N
14728		1,224.50	Exterior Window Wash ADC 5/9	01-111-113-0000-6305	26171	N
14728		1,160.00	Exterior Window Wash HHS 5/8	01-111-115-0000-6305	26168	N
14728		1,934.00	Exterior Window Wash JUS 5/8	01-111-116-0000-6305	26169	N
	Warrant # 468140	Total... 6,703.00				
2650	Poole/Rory	19.00	55.605.0370 Overpmt	81-850-000-0000-2102		N
	Warrant # 468141	Total... 19.00				
15556	Primadata	480.00	Prepay MH Tax Stmt Post 5/23	01-041-000-0000-6203	29066	N
	Warrant # 468142	Total... 480.00				
50500	Ramsey County Sheriff's Office	90.00	Subpoena Svc 5/5	01-011-000-0000-6277	202306116	N
	Warrant # 468143	Total... 90.00				
51901	Red Wing Glass Inc	135.20	UBL Kiosk Glass	03-521-000-0000-6669	2346	N
51901		135.20	Cascade Kiosk Glass	03-521-000-0000-6669	2346	N
51901		1,081.60	Byllesby Kiosk Glass	03-521-000-0000-6669	2346	N

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	<u>Warrant #</u>	<u>468144</u>	<u>Total...</u>	<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
			1,352.00				
11186	Red Wing Ignite		65,000.00	2023 Allocation	25-700-000-0000-6850		N
	Warrant #	468145	Total...				
			65,000.00				
15554	Red Wing Pest Control LLC		200.00	Pest Control ADC 5/7	01-111-112-0000-6305	1562	N
15554			200.00	Pest Control JUS 5/7	01-111-116-0000-6305	1562	N
	Warrant #	468146	Total...				
			400.00				
7648	Rent N Save Portable Services		65.00	Byllesby Park Toilet Apr	03-521-000-0000-6343	72887	N
	Warrant #	468147	Total...				
			65.00				
70	Rice County		70.00	Subpoena Svc 5/18	01-011-000-0000-6277	202388721	N
	Warrant #	468148	Total...				
			70.00				
1800	Selco		277,176.50	2023 1st 1/2 Allocation	01-002-000-0000-6820	051265	N
	Warrant #	468149	Total...				
			277,176.50				
12333	Semcac Senior Nutrition Program		5,000.00	2023 Allocation	01-002-000-0000-6830		N
	Warrant #	468150	Total...				
			5,000.00				
14599	Sencommunications, Inc.		451.88	Cordless PTT 5/4/23	01-209-000-0000-6432	IN1044874	N
	Warrant #	468151	Total...				
			451.88				
1802	SMTA		2,379.00	2023 Allocation	25-700-000-0000-6850		N
	Warrant #	468152	Total...				
			2,379.00				
1974	South Country Health Alliance		17.20	April 2023 Interpreter Svcs	01-001-000-0000-6284		N
	Warrant #	468153	Total...				
			17.20				
13019	Stonebrooke Engineering Inc		3,934.68	CR 59 Culvert Rplcmts thru 5/5	03-310-000-0000-6278	910.2	N
13019			16,932.58	602-032 Rpl Br #25501 thru 4/3	03-320-000-0000-6281	1045.4	N
	Warrant #	468154	Total...				
			20,867.26				
1831	Streichers, Inc.		299.98	Bvest:Carr/patches-Hayden 5/15	01-201-000-0000-6453	11633820	N
	Warrant #	468155	Total...				
			299.98				
5192	Summit Fire Protection		242.00	Sprkl Test - RW	03-350-000-0000-6283	140010715	N

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			<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
5192	Summit Fire Protection	242.00	Sprkl Test - Rcy	61-398-000-0000-6283	140010716	N
	Warrant # 468156	Total... 484.00				
12347	Syn-Tech Systems Inc	2,350.00	FuelMaster Stdrd Maint6.23-6.2	03-350-000-0000-6283	267401	N
	Warrant # 468157	Total... 2,350.00				
2384	Terminal Supply Co	63.71	Electrical Supplies	03-340-000-0000-6420	25012-01	N
2384		93.80	Back-Up Alarms	03-340-000-0000-6420	26083-00	N
2384		22.20	Circuit Breaker	03-340-000-0000-6420	26083-00	N
2384		371.67	Electrical Supplies	03-340-000-0000-6420	25012-00	N
2384		193.99	Electrical Supplies	03-340-000-0000-6420	40954-00	N
2384		143.00	LED Mini Lt Bar 2309	03-340-000-0000-6432	40954-00	N
2384		12.02	Copper Split Bolt Stock	03-340-000-0000-6562	71609-02	N
2384		242.67	LED Strobe 0501	03-340-000-0000-6563	26083-00	N
	Warrant # 468158	Total... 1,143.06				
2469	Toshiba America Business Solutions	197.91	Copier 5/2023	01-255-000-0000-6302	5024720628	N
2469		61.79	Copies 3/2023	01-255-000-0000-6302	5024720628	N
	Warrant # 468159	Total... 259.70				
66700	Trimin Systems Inc	34,391.00	Maint Agreement 5/2023-5/2024	01-101-000-0000-6268	51340	N
	Warrant # 468160	Total... 34,391.00				
15034	Vo Properties Limited Liability Company	939.00	52.702.0021 Overpmt	81-850-000-0000-2102		N
	Warrant # 468161	Total... 939.00				
1674	Wells Fargo Banks	1,608.00	Client Analysis 4/2023	01-001-000-0000-6375	23040136198	N
	Warrant # 468162	Total... 1,608.00				
73383	Xcel Energy	30.70	St Lts - 5	03-310-000-0000-6251	51-64100936	N
73383		95.70	St Lts - S Bench	03-310-000-0000-6251	51-94709683	N
	Warrant # 468163	Total... 126.40				
11965	Zemke Trucking LLC	2,379.92	Landfill Disp - Apr	61-397-000-0000-6839	2231	N
	Warrant # 468164	Total... 2,379.92				

Ibrodie
05/26/2023

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Warrant Form **WFXX**
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	<u>Warrant Form</u>	<u>WFXX</u>		<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
			634,464.87	102 Transactions			

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			<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
6193	Advanced Correctional Healthcare	31,661.74	Medical Contract 6/23	01-207-000-0000-6272	129566	N
	Warrant # 40012	Total...	31,661.74			
11387	Ahlbrecht/Jessica	35.00	Cell Phone 5/2023	01-061-000-0000-6202		N
11387		83.07	MPELRA Confr Mileage 2/9/22	01-061-000-0000-6331		N
	Warrant # 40013	Total...	118.07			
224	Arneson/Scott	13.83	CAnderson Lunch Meet 5/2	01-005-000-0000-6332		N
224		48.38	Majerus/Arneson Lunch Meet 2/3	01-005-000-0000-6332		N
224		40.05	Commissioners Day at Capitol	01-005-000-0000-6332		N
224		82.80	Admin/PW Staff Lunch 5/2	01-031-000-0000-6332		N
224		93.79	Staff Day at Capitol	01-031-000-0000-6332		N
	Warrant # 40014	Total...	278.85			
6781	Benck/Andrea	35.00	Cell Phone 5/2023	01-031-000-0000-6202		N
	Warrant # 40015	Total...	35.00			
1141	Cannon Valley Fair, Inc.	10,000.00	2023 Allocation	01-002-000-0000-6827		N
	Warrant # 40016	Total...	10,000.00			
1142	Cannon Valley Trail	71,005.00	2023 1st 1/2 Allocation	01-002-000-0000-6823	2303	N
1142		1,522.50	CVT BM2 FY2023	01-002-010-0000-6823		N
	Warrant # 40017	Total...	72,527.50			
13708	Carlson/Hannah	30.00	Cell Phone 5/2023	01-063-000-0000-6202		N
13708		40.00	Internet 5/2023	01-063-000-0000-6209		N
	Warrant # 40018	Total...	70.00			
9524	Custom Truck One Source, L.P.	229,474.00	#2103 Sign TR Box/Equip	34-340-000-0000-6663	1000069658	N
	Warrant # 40019	Total...	229,474.00			
8587	D & T Ventures LLC	520.38	Web Tax Support 5/2023	01-063-000-0000-6268	302404	N
	Warrant # 40020	Total...	520.38			
2370	Ekblad/Jeff	35.00	Cell Phone 5/2023	01-103-000-0000-6202		N
	Warrant # 40021	Total...	35.00			

Goodhue County

WARRANT REGISTER Auditor Warrants



<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO # Tx</u>
			<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
1273	Erickson Engineering Co. LLC	16,416.00	608-013 Preli Dsg Rpl Br 25516	03-320-000-0000-6281	15669	N
1273		3,504.00	045-004 Prelim Dsgn CR45 Br 25	03-320-000-0000-6281	15688	N
	Warrant # 40022	Total...				
		19,920.00				
13223	Ferguson/Janet	30.00	Cell Phone 5/2023	01-255-000-0000-6202		N
	Warrant # 40023	Total...				
		30.00				
9305	Fox/Darwin	100.00	Per Diem: BOA Mtg 5/22	01-127-128-0000-6106		N
9305		17.03	BOA Mtg Mileage 5/22	01-127-128-0000-6331		N
	Warrant # 40024	Total...				
		117.03				
11612	Goodhue County SWCD	212,500.00	2023 1st 1/2 Allocation	01-002-000-0000-6825		N
	Warrant # 40025	Total...				
		212,500.00				
22150	Grimsrud Publishing	37.00	2023 Subscription	03-330-000-0000-6244	Acct 11260	N
	Warrant # 40026	Total...				
		37.00				
15610	Hanley/Kate	30.00	Cell Phone 5/2023	01-255-000-0000-6202		N
	Warrant # 40027	Total...				
		30.00				
9047	Hanni/Lisa	17.03	Site Visit South CF	01-127-128-0000-6331		N
	Warrant # 40028	Total...				
		17.03				
4111	Hispanic Outreach of Goodhue County	35.00	Interpreting Services 4/28/23	01-255-000-0000-6283	236	N
4111		21.00	Interpreting Services 1/27/23	01-255-000-0000-6283	231	N
	Warrant # 40029	Total...				
		56.00				
2283	Holst/Kristine	35.00	Cell Phone 5/2023	01-201-000-0000-6202		N
	Warrant # 40030	Total...				
		35.00				
15111	Innovational Water Solutions, Inc.	1,550.71	Hydro Sys Cln LEC 5/3	34-111-112-0000-6669	15822	N
	Warrant # 40031	Total...				
		1,550.71				
12612	Kelly/Dan	30.00	Cell Phone 5/2023	01-255-000-0000-6202		N
	Warrant # 40032	Total...				
		30.00				
12152	Lance/Stacy L	35.00	Cell Phone 5/2023	01-031-000-0000-6202		N

Goodhue County

WARRANT REGISTER Auditor Warrants



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	<u>Warrant #</u>	<u>Total...</u>		<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
	Warrant #	40033	Total...	35.00			
11359	Larson/Travis		2,241.03	Spring 2023 Tuition Reimb	01-805-000-0000-6196		N
	Warrant #	40034	Total...	2,241.03			
14592	Lohman/Terry W.		45.65	Transp Mileage 5/9-5/19/23	01-121-140-0000-6220		N
	Warrant #	40035	Total...	45.65			
1721	Matthews/Tris		35.00	Cell Phone 5/2023	01-201-000-0000-6202		N
	Warrant #	40036	Total...	35.00			
1581	Milo Peterson Ford Co		58,260.60	2023 Ford F-150 4WD	34-340-000-0000-6663		N
	Warrant #	40037	Total...	58,260.60			
14800	Naatz/Thomas		30.00	Cell Phone 5/2023	01-063-000-0000-6202		N
14800			40.00	Internet 5/2023	01-063-000-0000-6209		N
	Warrant #	40038	Total...	70.00			
7240	Norton Psychological Services		1,875.00	Psych Eval (5) 5/14/23	01-207-000-0000-6291		N
	Warrant #	40039	Total...	1,875.00			
8856	Ostlund/Emily		30.00	Cell Phone 5/2023	01-255-000-0000-6202		N
	Warrant #	40040	Total...	30.00			
5019	P Hanson Marketing		185.00	Ad: Aces Program 5/15/23	01-201-000-0000-6883	307784	N
	Warrant #	40041	Total...	185.00			
14303	Paragon Development Systems, Inc.		6,000.00	Network Support Svc 4/2023	01-063-000-0000-6278	15170470	N
	Warrant #	40042	Total...	6,000.00			
12189	Pierret/Samantha		30.00	Cell Phone 5/2023	01-127-128-0000-6202		N
	Warrant #	40043	Total...	30.00			
16060	Poncelet/Heather		91.70	MCIT Confr Mileage 5/17	01-061-000-0000-6331		N
16060			91.70	MCIT Confr Mileage 5/18	01-061-000-0000-6331		N
	Warrant #	40044	Total...	183.40			
15865	Priebe/Mary		60.92	MCIT Seminar Mileage 5/17	01-061-000-0000-6331		N

Goodhue County

WARRANT REGISTER Auditor Warrants



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			<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
15865	Priebe/Mary	60.92	MCIT Seminar Mileage 5/18	01-061-000-0000-6331		N
	Warrant # 40045	Total...				
		121.84				
5195	Rechtzigel/Randall William	100.00	Per Diem: BOA Mtg 5/22	01-127-128-0000-6106		N
5195		29.21	BOA Mtg Mileage 5/22	01-127-128-0000-6331		N
	Warrant # 40046	Total...				
		129.21				
1727	Red Wing City-Finance	218.40	EvidenceSppls:Drug Tests 4/26	01-201-000-0000-6420	0110318	N
	Warrant # 40047	Total...				
		218.40				
9052	River Bluff Humane Society	21,000.00	2023 Allocation	01-002-000-0000-6829		N
	Warrant # 40048	Total...				
		21,000.00				
50750	Rs Eden	50.30	Drug Testing 4/30	01-255-000-0000-6285	66332	N
	Warrant # 40049	Total...				
		50.30				
15249	Schmidt/Dan	30.00	Cell Phone 5/2023	01-063-000-0000-6202		N
15249		40.00	Internet 5/2023	01-063-000-0000-6209		N
	Warrant # 40050	Total...				
		70.00				
15864	Seaton/Brooke	30.00	Cell Phone 5/2023	01-255-000-0000-6202		N
	Warrant # 40051	Total...				
		30.00				
14122	Securitas Electronic Security, Inc	406.38	Mon/Insp 2-4/23	01-111-110-0000-6301	7001181876	N
14122		646.41	Mon/Insp 2-4/23	01-111-112-0000-6301	7001181874	N
14122		103.02	Mon/Insp 2-4/23	01-111-115-0000-6301	7001181873	N
14122		320.37	Mon/Insp 2-4/23	01-111-116-0000-6301	7001181875	N
	Warrant # 40052	Total...				
		1,476.18				
11804	Smith/John	30.00	Cell Phone 5/2023	01-063-000-0000-6202		N
	Warrant # 40053	Total...				
		30.00				
8141	Southern Mn Initiative Foundation	2,500.00	2023 Allocation	25-700-000-0000-6850		N
	Warrant # 40054	Total...				
		2,500.00				
14256	Tebbe/Dennis J	100.00	Per Diem: BOA Mtg 5/22	01-127-128-0000-6106		N
14256		2.62	BOA Mtg Mileage 5/22	01-127-128-0000-6331		N

Goodhue County

WARRANT REGISTER Auditor Warrants



<u>Vendor #</u>	<u>Vendor Name</u>		<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO # Tx</u>
<u>Warrant #</u>		<u>Total...</u>	<u>102.62</u>	<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
15500	Tople/Briggs		35.00	Cell Phone 5/2023	01-031-000-0000-6202		N
Warrant #		40056	Total...	35.00			
8735	Vieths-Augustine/Lavon		35.00	Cell Phone 5/2023	01-055-000-0000-6202		N
Warrant #		40057	Total...	35.00			
8000	Wylid/Eddy		30.00	Cell Phone 5/2023	01-063-000-0000-6202		N
8000			40.00	Internet 5/2023	01-063-000-0000-6209		N
Warrant #		40058	Total...	70.00			
Warrant Form	WFXX-ACH	Total...	673,902.54	67 Transactions			
	Final Total...		1,308,367.41	169 Transactions			

I hereby certify that the above amounts have been approved and allowed by the county welfare board for payment to the claimant as in each instance stated, that said county welfare board authorizes and instructs the county auditor and county treasurer of said county to pay the same.

Signed _____
Director

Ibrodie
05/26/2023

10:25:20AM

Warrant Form **WFXX-ACH**
Auditor's Warrants

Goodhue County

WARRANT REGISTER Auditor Warrants

Approved 05/26/2023
Pay Date 05/26/2023



<u>WARRANT RUN</u> <u>INFORMATION</u>	<u>WARRANT</u> <u>FORM</u>	<u>STARTING</u> <u>WARRANT NO.</u>	<u>ENDING</u> <u>WARRANT NO.</u>	<u>DATE OF</u> <u>PAYMENT</u>	<u>DATE OF</u> <u>APPROVAL</u>	<u>PPD</u>		<u>CTX</u>	
						<u>COUNT</u>	<u>AMOUNT</u>	<u>COUNT</u>	<u>AMOUNT</u>
59	634,464.87	WFXX	468106	468164	05/26/2023	05/26/2023			
47	673,902.54	WFXX-ACH	40012	40058	05/26/2023	05/26/2023	30	6,485.11	17 667,417.43
	1,308,367.41	TOTAL							

Ibrodie
05/26/2023

10:25:20AM

Warrant Form **WFXX-ACH**
Auditor's Warrants

Goodhue County

WARRANT REGISTER Auditor Warrants

Approved 05/26/2023
Pay Date 05/26/2023



RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>	<u>ACH AMOUNT</u>	<u>NON-ACH AMOUNT</u>		
1	891,549.72	County General Revenue	362,160.23	529,389.49		
3	48,057.46	County Road and Bridge	19,957.00	28,100.46		
25	69,879.00	Economic Development Authority	2,500.00	67,379.00		
34	289,285.31	Capital Plan	289,285.31	-		
61	2,621.92	Waste Management Facilities	-	2,621.92		
81	6,974.00	Settlement Fund	-	6,974.00		
	1,308,367.41	TOTAL	673,902.54	TOTAL ACH	634,464.87	TOTAL NON-ACH