

## GOODHUE COUNTY BUDGET COMMITTEE MINUTES County Board Room June 13, 2024 9:00 a.m.

Staff Present: Commissioner Todd Greseth, Commissioner Brad Anderson, County Administrator Scott Arneson, Lucas Dahling, and Andrea Benck.

**2025 Outside Agency Funding Request.** Outside Agencies reviewed their 2025 funding requests with the committee. The county currently has a contract in place with SELCO which calls for an increase each year based on the increase in Consumer Price Index (CPI). For 2025 the allocation for SELCO is \$591,747, which is based on the 2023 CPI percentage increase.

Two new requests were made this year:

- 1. Hope and Harbor Connecting Hope- \$20,000
- 2. Friends of the Fredrich Center- \$20,000

Following is a summary of request:

	2025 0		Inc/(dec)	
Description	202	5 Requested	0	ver 2024
Cannon Valley Trail	\$	147,135	\$	4,285
Goodhue County History Center	\$	137,000	\$	2,500
Soil and Water Conservation District	Ş	440.000	\$	2,000
Goodhue County Fair	Ş	50,000	\$	10,000
Cannon Valley Fair	\$	10,000	\$	-
Goodhue County Humane Society	\$	21,000	\$	-
South Eastern EMS	ŝ	5,000	\$	-
Zumbro River Water Trail		-,	\$	-
SEMCAC	\$	5.000	\$	-
Lake Pepin Legacy Alliance	\$	10,000	\$	7,000
Hope Coalition	\$	7,500	\$	-
EDA Outside Agencies:			\$	-
Southern Minnesota Tourism	\$	2,379	\$	-
Southern MN Small Business Develop Cnt	\$	10,000	\$	7,000
Initiative Fund	\$	3,000	\$	-
Red Wing Ignite	\$	15,000	\$	(50,000)
Total	\$	863,014	\$	(19,215)
SELCO	Ś	591,747	\$	15,220
SELCO	Ş	591,747	φ	15,220
SEMMCHRA	\$	604,423	\$	(65,012
New Requests:				
Hope & Harbor Connecting Hope	\$	20,000		
Friends of the Fredrich Center*	\$	20,000		
*This funding request was for 2024				

The committee reviewed the requests and recommended there be additional discussions with the full board at the budget workshop.

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