

GOODHUE COUNTY BUDGET COMMITTEE MINUTES County Board Room June 13, 2024 9:00 a.m.

Staff Present: Commissioner Todd Greseth, Commissioner Brad Anderson, County Administrator Scott Arneson, Lucas Dahling, and Andrea Benck.

2025 Outside Agency Funding Request. Outside Agencies reviewed their 2025 funding requests with the committee. The county currently has a contract in place with SELCO which calls for an increase each year based on the increase in Consumer Price Index (CPI). For 2025 the allocation for SELCO is \$591,747, which is based on the 2023 CPI percentage increase.

Two new requests were made this year:

- 1. Hope and Harbor Connecting Hope- \$20,000
- 2. Friends of the Fredrich Center- \$20,000

Following is a summary of request:

	2025 0		Inc/(dec)	
Description	202	5 Requested	0	ver 2024
Cannon Valley Trail	\$	147,135	\$	4,285
Goodhue County History Center	\$	137,000	\$	2,500
Soil and Water Conservation District	Ş	440.000	\$	2,000
Goodhue County Fair	Ş	50,000	\$	10,000
Cannon Valley Fair	\$	10,000	\$	-
Goodhue County Humane Society	\$	21,000	\$	-
South Eastern EMS	ŝ	5,000	\$	-
Zumbro River Water Trail		-,	\$	-
SEMCAC	\$	5.000	\$	-
Lake Pepin Legacy Alliance	\$	10,000	\$	7,000
Hope Coalition	\$	7,500	\$	-
EDA Outside Agencies:			\$	-
Southern Minnesota Tourism	\$	2,379	\$	-
Southern MN Small Business Develop Cnt	\$	10,000	\$	7,000
Initiative Fund	\$	3,000	\$	-
Red Wing Ignite	\$	15,000	\$	(50,000)
Total	\$	863,014	\$	(19,215)
SELCO	Ś	591,747	\$	15,220
SELCO	Ş	591,747	φ	15,220
SEMMCHRA	\$	604,423	\$	(65,012
New Requests:				
Hope & Harbor Connecting Hope	\$	20,000		
Friends of the Fredrich Center*	\$	20,000		
*This funding request was for 2024				

The committee reviewed the requests and recommended there be additional discussions with the full board at the budget workshop.

Find your Good here.