



Staff Present: Commissioner Brad Anderson, Commissioner Sue Betcher, Scott Arneson, Lucas Dahling, Teresa Reisdorfer.

2024 Carryover Request. Staff reviewed the proposed list of 2024 carryovers with the committee. Several items that were levied in 2024 for the operating and capital budgets were not fully paid for by the end of the year. In addition, some projects that were completed in 2024 have but not paid for due to invoicing issues. There were also projects that were not completed or paid for due to product delivery issues. Staff recommended the Budget Committee and County Board of Commissioners approve the carryover requests as presented in the amount of \$1,735,111.

The Budget Committee recommended approval of the 2024 carryover requests as presented:

Capital \$1,711,841
Operating \$ 23,270
Total \$1,735,111